

## Finance Bills, 2023 Legislative Session

◦Dollars in thousands, reflect changes to base funding.

◦A positive expenditure number indicates a cost to the state, a negative number indicates savings.

◦A negative revenue number indicates a cost to the state, a positive number indicates savings.

◦Numbers for bills may not be the most recent but are updated as soon as available, general fund numbers are updated more frequently than numbers for some other funds.

Bill	Version	Description	Current Bill Status	2023	2024	2025	FY 24-25	2026	2027	FY 26-27	Fund
<i>Expenditures</i>											
HF 26		IIJA Transportation Funding*	Passed Ways & Means	315,500	0	0	0	0	0	0	Trunk Highway
SF 40		UI Extension for Miners*	Laws 2023, Chapter 2	8,418	(641)	(2,489)	(3,130)	(2,489)	(2,489)	(4,978)	UI Trust Fund
HF 4		Driver's License and ID Eligibility*	Passed Ways & Means		1,453	1,413	2,866	891	891	1,782	Special Revenue
HF 50		Lands Bill*	Passed Ways & Means		(1,575)	0	(1,575)	0	0	0	Natural Resources
HF 172		LCCMR*	Passed Ways & Means		79,833	0	79,833	0	0	0	ENRT/Great Lakes
HF 5		School Lunch & Breakfast for All Students	Passed Ways & Means	400	189,713	197,495	387,208	205,377	213,600	418,977	General Fund
HF 19		Earned Sick and Safe Time	Passed Ways & Means		1,911	3,267	5,178	2,624	2,624	5,248	General Fund
HF 28		Right to Vote Restored	Passed Ways & Means	14	0	0	0	0	0	0	General Fund
HF 35		Inflation Included in State Forecast	Passed Ways & Means		0	0	0	0	0	0	General Fund
HF 29		Attorney General's Office	Passed Ways & Means	269	2,021	2,021	4,042	2,021	2,021	4,042	General Fund
HF 90		Board of Public Defense	Passed Ways & Means		42,700	52,900	95,600	52,900	52,900	105,800	General Fund
HF 121		Competency Restoration Board	Passed Ways & Means	250	250	250	500	250	250	500	General Fund
HF 150		Child Care Stabilization	Passed Ways & Means	52,250	0	0	0	0	0	0	General Fund
HF 207		Lawns to Legumes	Passed Ways & Means		2,000	2,000	4,000	2,000	2,000	4,000	General Fund
HF 213		Food Shelf Funding	Passed Ways & Means	5,000	0	0	0	0	0	0	General Fund
HF 13		Child Care Assistance at 75th Percentile	Passed Ways & Means	0	41,093	90,633	131,726	112,874	118,022	230,896	General Fund
HF 444		Pathway Home Act	Passed Ways & Means	0	190,852	40,194	231,046	62,798	62,339	125,137	General Fund
<b>General Fund Spending</b>				<b>58,183</b>	<b>470,540</b>	<b>388,760</b>	<b>859,300</b>	<b>440,844</b>	<b>453,756</b>	<b>894,600</b>	
<i>Revenues</i>											
Hf 4		Driver's License and ID Eligibility*	Passed Ways & Means		361	180	541	180	180	360	Special Revenue
HF 19		Earned Sick and Safe Time	Passed Ways & Means		104	274	378	280	280	560	General Fund
HF 31		Federal Tax Conformity	Laws 2023, Chapter 1		(98,020)	(5,460)	(103,480)	(3,340)	2,570	(770)	General Fund
HF 13		Federal Financial Participation (FFP)	Passed Ways & Means		200	230	430	185	185	370	General Fund
HF 444		Pathway Home Act	Passed Ways & Means		513	702	1,215	691	544	1,235	General Fund
<b>General Fund Revenue</b>				<b>0</b>	<b>(97,203)</b>	<b>(4,254)</b>	<b>(101,457)</b>	<b>(2,184)</b>	<b>3,579</b>	<b>1,395</b>	
<b>Net General Fund Total</b>				<b>58,183</b>	<b>567,743</b>	<b>393,014</b>	<b>960,757</b>	<b>443,028</b>	<b>450,177</b>	<b>893,205</b>	

\*Does not impact Net General Fund Total