

1	A	B	C	D	E	F	G	H	I	J	K	L	M
2				Senate	Senate	House	House	Conference	Conference	Conference	Conference	Conference	Conference
3	(All dollars in thousands)	FUND	Type	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
4													
5	Department of Labor and Industry												
6													
7	Labor Standards Division												
8	ESST Rulemaking Cancellation (SF 3787)	GEN	DIR	(310)	-	-	-	(310)	-	(310)	-	-	-
9	ESST Rulemaking Reappropriation with availability through FY 27 (SF 3787)	GEN	DIR	310	-	-	-	310	-	310	-	-	-
10	Private Sector Personnel Records - inform and educate employers (SF 3544 / HF 3522)	GEN	DIR	141	282	141	-	-	141	141	141	141	282
11	Operating Adjustment (availability through FY 27)	GEN	DIR	102	-	56	140	-	436	436	3	-	3
12	Education and Training re: Misclassification of Employees	GEN	DIR	-	-	200	-	-	56	56	70	70	140
13	Total Labor Standards - General Fund:	GEN	DIR	243	282	397	140	-	633	633	214	211	425
14													
15	Prevailing Wage Enforcement - multifamily housing development projects under low-inc tax cred (SF 4593)	WDF	DIR	61	122	-	-	-	61	61	61	61	122
16	Total Labor Standards - Workforce Development Fund:	WDF	DIR	61	122	-	-	-	61	61	61	61	122
17													
18	Workplace Safety Division												
19	Acceptable Blood Lead Levels for Workers - Rulemaking (SF 4600 / HF 4713)	WCF	DIR	279	143	279	143	-	279	279	143	-	143
20	Total Workplace Safety Division - Workers Compensation Fund:	WCF	DIR	279	143	279	143	-	279	279	143	-	143
21													
22	Apprenticeship Division												
23	Tending the Soil, Rise Up Center redevelopment (SF 4125)	GF	DIR	9,000	-	-	-	-	-	-	-	-	-
24	Total Apprenticeship Division:	GF	DIR	9,000	-	-	-	-	-	-	-	-	-
25													
26	Combative Sports Division												
27	Office of Combative Sports Promoter Technical Fix (SF 5257 /HF 5224)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
28	Total Combative Sports Division - General Fund:	GEN	DIR	-	-	-	-	-	-	-	-	-	-
29													
30	Construction Codes												
31	Licensing and Certification Requirements for Underground Telecommunication Installers (SF 4742 /HF4659)	CC	STAT	-	53	38	30	-	38	38	15	15	30
32	Residential Energy Code Adoption Standards Modified (HF 4242)	CC	STAT	-	-	-	707	-	-	-	707	-	707
33	Residential Pool Installation Enforcement (HF 5338)*	CC	STAT	-		13	26		-	-	-	-	-
34	Total Construction Codes:	CC	STAT	-	53	51	763	-	38	38	722	15	737
35													
36	Contractor Recovery Fund												
37	Contractor Recovery Fund - Cap Increase (SF 5257 / HF 5224)	SR	STAT	228	456	228	456	-	228	228	228	228	456
38	Contractor Recovery Fund - Residential Pool Installation Reimbursements (HF 5338)*	SR	STAT		-	200	400	-	-	-	-	-	-
39	Total Contractor Recovery Fund:	SR	STAT	228	456	428	856	-	228	228	228	228	456
40													
41	Bureau of Mediation Services												
42	Police Officer Grievance Arbitration Roster Reallocation (SF 5266 / HF 5217)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
43	Labor Management Committee Reallocation (SF 5266 / HF 5217)	GEN	DIR	-	-	-	-	-	-	-	-	-	-
44	Total Bureau of Mediation Services:	GEN	DIR	-	-	-	-	-	-	-	-	-	-
45													
46	Workers Compensation Court of Appeals												
47		WCF	DIR	-	-	-	-	-	-	-	-	-	-

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3	(All dollars in thousands)	FUND	Type	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
48	Total Workers Compensation Court of Appeals:	WCF	DIR	-	-	-	-	-	-	-	-	-	-
49													
50	Department of Health												
51	Acceptable Blood Lead Levels for Workers - Rulemaking available through FY 26 (SF 4600 / HF 4713)	GEN	DIR	174	-	174	-	-	174	174	-	-	-
52	Total Department of Health:	GEN	DIR	174	-	174	-	-	174	174	-	-	-
53													
54	University of Minnesota												
55	Updates to PELRA - Labor Relations Staffing Costs (SF 4597)	GEN	DIR	335	855	-	-	-	-	-	-	-	-
56	Total University of Minnesota:	GEN	DIR	335	855	-	-	-	-	-	-	-	-
57													
58	Department of Employment & Economic Development (DEED)												
59	Tending the Soil - Rise Up Center (HF 4509)	GEN	DIR	-	-	9,000	-	-	9,000	9,000	-	-	-
60	Broadband Equity, Access & Deployment (HF 4659)	GEN	DIR	-	-	1,736	3,472	-	651	651	651	651	1,302
61	Total DEED:	GEN	DIR	-	-	10,736	3,472	-	9,651	9,651	651	651	1,302
62													
63	Department of Revenue												
64	Worker Misclassification information sharing agreement	GEN	DIR	-	-	-	-	-	143	143	-	-	-
65	Total Department of Revenue:	GEN	DIR	-	-	-	-	-	143	143	-	-	-
66													
67	Attorney General's Office												
68	Worker Misclassification representing DLI in Contested Cases	GEN	DIR	-	-	-	-	-	49	49	49	98	147
69	Total AGO:	GEN	DIR	-	-	-	-	-	49	49	49	98	147
67													
67	Public Utilities Commission (PUC)												
68	Underground Telecommunication Enforcement	GEN	DIR	-	-	-	-	-	39	39	39	39	78
69	Total PUC:	GEN	DIR	-	-	-	-	-	39	39	39	39	78
70													
71													
72													
73	Total Expenditure Changes												
74	General Fund	GEN	DIR	9,752	1,137	11,307	3,612	-	10,689	10,689	953	999	1,952
75	Workers Compensation Fund	WCF	DIR	279	143	279	143	-	279	279	143	-	143
76	Workforce Development Fund	WDF	DIR	61	122	-	-	-	61	61	61	61	122
77	Construction Codes	CC	STAT	-	53	51	763	-	38	38	722	15	737
78	Special Revenue Fund	SR	STAT	228	456	428	856	-	228	228	228	228	456
79	Total Expenditures - All Funds			10,320	1,911	12,065	5,374	-	11,295	11,295	2,107	1,303	3,410
80													
81	General Fund Revenues & Transfers												
82	Worker Misclassification Penalty Revenue - DLI	GEN		-	-	-	1,424	-	-	-	712	712	1,424
83	Telecommunication Enforcement Revenue - PUC	GEN						-	39	39	39	39	78
84	TOTAL General Fund Revenue gain/(loss)	GEN		-	-	-	1,424	-	39	39	751	751	1,502
85													
86	Non-General Fund Expenditures												

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2	A			Senate	Senate	House	House	Conference	Conference	Conference	Conference	Conference	Conference
3	(All dollars in thousands)	FUND	Type	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
87	TOTAL Non-General Fund Expenditures	NGF		-	-	-	-	-	-	-	-	-	-
88		NGF		-	-	-	-	-	-	-	-	-	-
89													
90	Non-General Fund Revenues (Moving Separately)												
91	DLI Workers Compensation Penalty Revenue (SF 4745 / HF 4661) - Moving Separately in both chambers	WCF		6	12	6	12	-	6	6	6	6	12
92	Residential Pool Installation (HF 5338) Contractor Recovery Fund Contributions*	SR				16	16	-	-	-	-	-	-
93	Residential Pool Installation (HF 5338) License Revenue*	CC				7	7	-	-	-	-	-	-
94	Residential Pool Installation (HF 5338) Penalty Revenue*	WCF				1	2	-	-	-	-	-	-
95	TOTAL Non-General Fund Revenue	NGF		6	12	30	37	-	6	6	6	6	12
96													
97	General Fund Reconciliation												
98													
99	Bills Moving Separately - General Fund Expenditures												
100	Worker Misclassification Enforcement and Outreach - DLI (SF 4483)	GEN	DIR	56	140	-	-	-	-	-	-	-	-
101	Worker Misclassification information sharing agreement - DOR (SF 4483)	GEN	DIR	143	-	-	-	-	-	-	-	-	-
102	Worker Misclassification representing DLI in Contested Cases - AGO (SF 4483)	GEN	DIR	49	147	-	-	-	-	-	-	-	-
103	Total Other Bills - Expenditures	GEN	DIR	248	287	-	-	-	-	-	-	-	-
104													
105	Bills Moving Separately - General Fund Revenues												
106	Worker Misclassification Penalty Revenue - DLI (SF 4483)	GEN		-	1,424	-	-	-	-	-	-	-	-
107													
108	General Fund Spending												
110	Expenditure/Spending Changes	GEN	DIR	9,752	1,137	11,307	3,612	-	10,689	10,689	953	999	1,952
111	Expenditure/Spending Changes - Bills Moving Separately	GEN	DIR	248	287	-	-	-	-	-	-	-	-
112	Labor General Fund Spending	GEN	DIR	10,000	1,424	11,307	3,612	-	10,689	10,689	953	999	1,952
113													
114	Total General Fund Revenue Changes gain/(loss)	GEN		-	1,424	-	1,424	-	39	39	751	751	1,502
115													
116	Net Total General Fund Changes	GEN		10,000	-	11,307	2,188	-	10,650	10,650	202	248	450
117													
118	General Fund Target	GEN		10,000	-	11,307	2,188	-	10,650	10,650			450
119	General Fund Target Remaining	GEN		-	-	-	-	-	-	-			-
120													
121	* = Preliminary Fiscal Note Information												