

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

1	A	B	C	D	E	F	G	H	I
2	Dollars \$ in Thousands	Fund	Type	Conference	Conference	Conference	Conference	Conference	Conference
3				FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
4									
5	OFFICE OF HIGHER EDUCATION								
6									
7	ALS Research Grant Cancellation	GEN	DIR	(19,604)	-	(19,604)	-	-	-
8	ALS Research Grant Reappropriation	GEN	DIR	19,604	-	19,604	-	-	-
9	North Star Promise Reduction	GEN	DIR	-	(5,040)	(5,040)	-	-	-
10	Fostering Independence Grant Increase	GEN	DIR	-	5,040	5,040	-	-	-
11	OFFICE OF HIGHER EDUCATION: TOTAL GF			-	-	-	-	-	-
12									
13	MINNESOTA STATE								
14									
15	Kids on Campus - Head Start Programs on College Campuses	GEN	DIR	-	500	500	-	-	-
16	MINNESOTA STATE: TOTAL GF			-	500	500	-	-	-
17									
18	UNIVERSITY OF MINNESOTA								
19	CentraCare Appropriation Modification	GEN	DIR	-	-	-	-	-	-
20									
21	UNIVERSITY OF MINNESOTA: TOTAL GF			-	-	-	-	-	-
22									
23	MAYO FOUNDATION								
24									
25									
26	MAYO FOUNDATION: TOTAL GF			-	-	-	-	-	-
27									
28	GENERAL FUND SUMMARY								
29	OFFICE OF HIGHER EDUCATION	GEN	DIR	-	-	-	-	-	-
30	MINNESOTA STATE	GEN	DIR	-	500	500	-	-	-
31	UNIVERSITY OF MINNESOTA	GEN	DIR	-	-	-	-	-	-
32	MAYO FOUNDATION	GEN	DIR	-	-	-	-	-	-
33	GENERAL FUND APPROPRIATION TOTAL	GEN	DIR	-	500	500	-	-	-
34	REVENUE ADJUSTMENTS					-			-
35	TOTAL NET GENERAL FUND IMPACT	GEN	DIR	-	500	500	-	-	-
36									
37									
38	NON GENERAL FUND REVENUES								
39	OHE: Multiple Revisions of Licensure and Registration App	SR	STAT	-	21	21	21	21	42
40	UMN: Landscape Arboretum Access to Disabled Veterans	SR	STAT	-	(87)	(87)	(87)	(87)	(174)
41	NON GENERAL FUND REVENUES: TOTAL	SR	STAT	-	(66)	(66)	(66)	(66)	(132)

