

All Funds Expenditures - Biennial																
Data from November 2020 Forecast Consolidated Fund Statement																
	FY 1992-93	FY 1994-95	FY 1996-97	FY 1998-99	FY 2000-01	FY 2002-03	FY 2004-05	FY 2006-07	FY 2008-09	FY 2010-11	FY 2012-13	FY 2014-15	FY 2016-17	FY 2018-19	EOS 2021 FY 2020-21	EOS 2021 FY 2022-23
1050 Transit Assistance Fund									260,424	359,985	457,823	564,279	638,127	735,749	747,546	824,580
1100 Medical Education Research Fund				20,619	61,375	172,676	155,909	118,403	161,888	172,831	108,833	159,402	158,783	158,091	158,334	157,982
1150 Health Impact Fund							0	0	0	0	0	0	0	0	0	0
1200 State Government Special Revenue	12,500	45,437	57,190	68,023	88,868	103,047	71,988	65,187	85,390	79,864	89,549	99,143	107,869	116,181	128,639	153,416
1201 Health Related Boards	14,322	17,044	21,160	22,167	22,054	24,808	24,444	25,866	29,376	28,994	32,823	37,610	40,383	44,694	59,897	60,185
2020 Construction Codes	3,072	1,651	28	12	1,087	214	519	35,863	50,888	45,650	46,903	52,694	56,597	65,524	64,974	67,451
4900 911 Emergency	1,329	0	211	728	821	1,072	53,418	66,103	84,368	78,565	85,358	81,201	87,305	79,257	111,631	111,835
1250 Health Care Response														0	73,916	0
1251 COVID-19 Minnesota														0	239,555	0
1300 Minnesota Future Resources Fund	14,079	13,430	18,929	17,411	10,999	16,512	2,062	1,374	131	9	3	0	5	3	0	0
2000 Special Revenue Fund	521,424	685,290	777,166	892,161	918,416	1,092,909	1,172,662	1,462,179	1,737,299	2,037,435	2,314,872	2,610,765	2,908,716	3,749,925	4,469,513	4,194,110
2005 Opiate Epidemic Response														0	9,487	25,447
2018 Agricultural Fund					34,556	38,473	35,887	35,240	35,074	38,933	45,298	51,944	68,272	77,443	82,967	83,808
2050 Mn Environment & Nat Res Trust Fund	15,413	25,718	21,117	22,299	23,448	32,031	34,181	35,799	41,217	54,449	51,481	70,768	80,924	95,783	115,040	70,881
2100 Natural Resources Fund	35,383	37,015	40,554	47,721	64,300	90,786	109,535	143,945	165,214	166,593	182,901	184,942	190,936	209,285	246,115	253,568
2200 Game & Fish Fund	103,667	100,661	106,056	113,036	141,989	162,424	167,578	179,397	188,997	192,564	189,826	205,075	221,874	225,122	244,968	250,464
2300 Outdoor Heritage Fund										126,916	144,857	252,041	200,512	215,522	338,466	128,394
2301 Arts & Cultural Heritage Fund										93,253	101,248	124,662	130,124	134,868	152,112	149,749
2302 Clean Water Fund										115,903	144,307	191,064	242,312	228,268	330,190	256,792
2303 Parks & Trails Fund										59,735	77,599	87,485	87,777	81,486	123,481	110,681
2340 Renewable Development Fund														21,624	28,453	70,137
2350 Petroleum Tank Release Fund	0	90,983	72,894	60,910	59,625	56,509	44,136	33,534	35,550	20,887	41,906	22,953	28,176	25,984	32,445	33,482
2360 Health Care Access Fund	11,218	123,775	183,219	304,923	361,622	553,119	599,707	628,921	776,259	1,103,162	639,396	1,039,543	1,167,298	1,072,915	1,476,273	1,556,414
2370 Iron Range Resources & Rehabilitation Fund	41,670	54,263	78,653	76,967	76,398	60,094	52,881	76,147	79,988	49,748	63,509	127,652	75,225	67,664	94,249	79,676
2380 NE Minnesota Economic Protection Fund	20,202	14,521	22,033	6,544	18,329	15,711	9,789	4,873	3,697	17,292	3,409	36,675	24,609	34,311	33,050	12,904
2390 Workforce Development Fund	0	0	0	0	51,710	96,693	94,266	91,158	101,073	94,240	82,897	111,430	122,431	125,181	156,119	130,047
2400 Endowment Fund	46	34	39	18	157	6	2	2	1	0	1	0	1	0	3	0
2403 Gift Fund	31,445	25,389	27,668	27,772	35,943	12,724	9,679	9,754	16,280	13,914	12,573	13,771	11,438	14,819	37,058	29,239
2500 Municipal-State Aid Highway	186,797	184,576	220,844	223,962	178,446	246,655	270,027	250,859	223,879	290,105	274,415	347,956	339,842	392,006	435,540	441,632
2600 County-State Aid Highway	501,124	553,142	703,010	636,137	774,225	786,725	851,684	839,307	881,211	1,086,444	1,002,562	1,220,754	1,283,968	1,512,602	1,578,419	1,756,807
2700 Trunk Highway Fund	1,539,871	1,525,094	1,768,299	1,989,144	2,379,623	2,741,522	2,343,067	2,537,469	2,715,359	2,812,153	2,872,734	3,218,730	3,136,175	3,658,448	3,769,489	4,051,411
2710 Highway User Tax Distribution Fund	24,956	24,477	25,419	31,493	34,374	39,219	41,467	19,627	19,899	20,799	21,992	22,755	6,328	25,724	23,410	7,580
2720 State Airports Fund	34,585	34,265	34,348	37,236	38,761	41,955	37,828	39,070	36,498	42,557	42,410	44,838	52,981	58,514	62,989	54,863
2800 Environmental Fund	125,667	53,666	47,387	49,472	61,638	63,578	82,022	114,828	131,113	125,825	132,349	148,285	154,981	165,375	175,220	180,958
2801 Remediation Fund							82,481	102,314	85,199	86,599	67,954	74,715	67,208	199,433	159,652	276,316
2802 Closed Landfill Investment Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	1,721	1,622	18,000
2820 Maximum Effort School Loan Fund	18	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2830 Workers Compensation Special Fund	256,169	264,518	215,708	262,556	272,585	262,661	220,098	203,196	208,142	191,378	179,271	170,391	162,889	177,678	153,973	134,462
3000 Federal Funds	4,762,299	5,711,561	6,090,216	6,634,940	7,436,003	9,168,128	10,547,946	11,026,788	13,108,216	17,772,074	16,056,695	18,612,278	20,530,799	22,172,447	27,806,736	36,168,925
3001 Federal TANF Reserve Fund	0	0	0	176,080	350,818	543,884	403,677	428,774	441,797	454,827	387,519	349,945	359,028	373,756	350,250	437,524
3010 Coronavirus Relief Federal Fund														0	1,770,089	118,261
3015 ARP-State Fiscal Recovery Federal Fund															0	75,000
3700 Debt Service Fund	513,144	513,768	563,359	878,184	688,618	789,875	1,413,171	1,150,428	1,585,254	2,669,313	1,490,529	1,958,129	2,582,207	2,195,881	2,453,160	1,714,062
3706 Stadium Debt Service Fund												37,499	60,312	60,313	60,313	60,309
3800 Permanent School Endowment Fund	66,300	69,502	61,794	42,905	44,913	40,528	34,337	46,061	55,472	45,868	49,525	49,808	58,775	70,941	79,898	85,702
Minnesota Technology, Inc.	16,515	18,007	19,921	22,544	20,739	16,968	7,635									
Cambridge Deposit Fund	0	0	0	0	0											
Cambridge Debt Service Fund	0	0	62,612	60,294	110,280											
Metropolitan Area Transit Fund	0	0	0	0	0	124,140	247,158	230,070								
Greater Minnesota Transit Fund	0	0	0	0	0	6,875	17,103	15,333								
Metro Landfill Contingency Fund	1,156	1,753	603	536	0	2,256										
Solid Waste Fund	0	7,049	34,686	38,528	40,776	76,928										
Tobacco Use Prevention Fund					20,852	46,578										
Subtotal -Special Revenue Funds	8,854,371	10,196,635	11,275,123	12,765,322	14,424,348	17,528,283	19,238,344	20,017,869	23,345,153	30,548,864	27,495,327	32,381,182	35,445,187	38,644,538	48,435,241	54,393,054
1000 General Fund (adjusted for transfers)	13,913,694	16,121,582	17,881,434	19,779,738	22,684,279	25,660,239	27,155,412	30,290,102	32,419,579	28,588,564	33,254,992	35,602,808	37,590,130	41,415,256	43,458,298	48,333,989
Total Expenditures	22,768,065	26,318,217	29,156,557	32,545,060	37,108,627	43,188,522	46,393,756	50,307,971	55,764,732	59,137,428	60,750,319	67,983,990	73,035,317	80,059,794	91,893,539	102,727,043
CFS Double Counting of Transfers											-327,142	-287,139	-288,777	-414,216	-464,267	-461,353
General Fund Transfers to Funds Outside Stmt	0	49,827	78,584	632,718	393,551	118,578	69,954	70,470	135,936	99,035						
Non GF Transfers to Funds Outside Fund Stmt	23,605	1,776	1,890	5,049	3,334	76,758	1,098	3,782	12,892	4,834						
Interfund Transactions	0	0	0	0	-507,514	-706,141	-648,070	-718,544	-768,322	-836,818						
Total Transfers	23,605	51,603	80,474	637,767	-110,629	-510,805	-577,018	-644,292	-619,494	-732,949	940,168	1,495,573	1,542,376	1,639,084	1,612,408	1,466,954
Total Expenditures and Transfers	22,791,670	26,369,820	29,237,031	33,182,827	36,997,998	42,677,717	45,816,738	49,663,679	55,145,238	58,404,479	61,690,487	69,479,563	74,577,693	81,698,878	93,505,947	104,193,997
Percent Change - Biennial		15.7%	10.9%	13.5%	11.5%	15.4%	7.4%	8.4%	11.0%	5.9%	5.6%	12.6%	7.3%	9.5%	14.5%	11.4%