

1 **State General Fund Expenditures - Biennial Basis**

2 Dollars in thousands

3 Amounts from End of Session 2021 Fund Balance

	Closing FY 1986 & 87	Closing FY 1988 & 89	Closing FY 1990 & 91	Actual FY 1992 & 93	Closing FY 94 & 95	Closing FY 96 & 97	Actual FY 98 & 99	Actual FY 00 & 01	Closing FY 02 & 03	Closing 05 FY 04 & 05	Closing 07 FY 06 & 07	Closing 09 FY 08 & 09	Closing 11 FY 10 & 11	Closing 13 FY 12 & 13	Closing 15 FY 14 & 15	Actual FY 16 & 17	Actual FY 18 & 19	Dec 20 FY 20 & 21	Dec 20 FY 22 & 23
Expenditures																			
K-12 Education	2,602,876	3,072,473	3,808,710	4,344,522	5,220,896	5,856,327	6,807,357	8,110,785	10,392,263	12,222,187	12,746,042	13,767,794	13,304,995	14,412,611	15,805,683	17,408,718	18,820,859	19,838,705	20,986,960
K-12 Shift Reductions				0	172,000	651,255	108,905	0	-442,350	-185,055	609,435	-10,525	-1,883,254	1,068,360	812,574	0	0		
Family & Early Childhood Education							160,548	408,196											
Higher Education	1,478,345	1,684,116	1,922,279	1,951,568	2,066,453	2,140,028	2,429,422	2,617,079	2,742,022	2,490,085	2,761,530	3,093,216	2,812,613	2,570,541	2,833,660	3,084,888	3,293,649	3,401,789	3,511,868
Property Tax Aids & Credits	2,409,165	2,269,982	2,407,670	2,259,247	2,387,083	2,407,488	2,629,295	3,289,402	3,378,622	2,800,431	2,989,962	3,028,273	2,972,001	2,725,660	2,870,771	3,257,660	3,582,575	3,901,093	4,131,548
Health & Human Services	1,978,505	2,176,405	2,932,493	3,724,605	4,325,114	4,438,835	4,745,543	5,331,802	6,726,375	7,249,640	8,287,246	9,123,551	8,512,701	10,681,389	11,712,419	11,655,097	13,414,026	13,863,625	16,637,157
Environment & Natural Resources			272,069	270,429	284,888	303,908	370,407	417,787	336,003	309,101	316,320	388,100	295,278	280,771	372,790	419,920	391,177	385,972	412,660
Agriculture			31,723	37,779	54,747	66,628	110,405	147,774	104,309	90,175	90,359	110,931	83,051	76,752	84,549	115,370	129,146	129,833	138,562
Jobs & Economic Development	196,593	185,530	318,914	299,881	344,175	352,922	422,929	466,756	418,264	328,747	342,549	459,504	336,001	345,967	466,583	566,550	647,147	610,811	747,133
Transportation				133,780	105,568	130,824	151,901	270,722	328,329	157,503	215,536	253,244	166,458	125,961	270,390	274,742	362,560	358,409	476,352
Public Safety & Judiciary				399,135	716,407	888,296	994,829	1,168,760	1,344,914	1,444,846	1,706,389	1,866,675	1,801,964	1,840,335	1,978,618	2,179,140	2,356,579	2,565,259	2,637,936
State Government	510,097	600,526	650,258	597,474	510,946	575,331	739,780	748,034	637,959	561,542	602,941	740,111	681,739	707,853	767,891	866,008	996,587	1,350,868	1,119,602
Debt Service	235,192	267,295	376,117	394,949	408,071	439,415	537,076	562,262	581,052	589,159	752,098	862,151	830,241	415,056	1,243,532	1,138,500	1,112,908	1,055,625	1,242,865
Capital Projects							500,690	151,150	2,146	0	0	20,495	22,898	44,552	410,674	278,156	294,118	308,857	340,473
Other Expenditures, cancellations	51,237	224,529	14,054	324	2,299	7,357	-16,976	189,678	40,713	11,135	7,784	27,489	12,212	22,873	11,016	9,988	47	-15,000	-20,000
Dedicated Expenditures	860,153	952,315	531,328	83,141	141,115	209,936	292,879	298,844	57,493	58,909	61,351	54,273	12,793	650	0	0	0	0	0
Subtotal - Expenditures & Transfers	10,322,163	11,433,171	13,265,615	14,496,834	16,739,762	18,629,098	21,193,108	24,179,031	26,648,114	28,128,405	31,489,542	33,785,282	29,961,691	35,319,331	39,641,150	41,254,737	45,401,378	47,755,846	52,363,116
Change from Previous Biennium		1,111,008	1,832,444		2,242,928	1,889,336	2,564,010	2,985,923	2,469,083	1,480,291	3,361,137	2,295,740	-3,823,591	5,357,640	4,321,819	1,613,587	4,146,641	2,354,468	4,607,270
% change from Previous Biennium		10.8%	16.0%		15.5%	11.3%	13.8%	14.1%	10.2%	5.6%	11.9%	7.3%	-11.3%	17.9%	12.2%	4.1%	10.1%	5.2%	9.6%
Budget Reserve	250,000	550,000	400,000			233,500	622,000	622,000	103,677	653,000	653,000	0	8,665	656,471	994,339	1,603,443	2,074,733	2,377,319	1,785,950
Cash Flow Account				360,000	500,000	350,000	350,000	350,000	0	350,000	350,000	350,000	266,000	350,000	350,000	350,000	350,000	350,000	350,000
Stadium Reserves																			
Dedicated Reserves (c)						92,695	139,346	128,746	0	0				32,634	26,821	55,075	80,738	135,841	
Education Aid Reserve						113,800		0	0										
Property Tax Reform Account							327,961	0											
Tax Relief Account								158,148		336,716	109,660								
Subtotal - Reserves	250,000	550,000	400,000	360,000	500,000	789,995	1,439,307	1,258,894	103,677	1,339,716	1,112,660	350,000	274,665	1,006,471	1,376,973	1,980,264	2,479,808	2,808,057	2,271,791

45 a.) Accounts within a committee or category may vary from year to year. This chart attempts to maintain continuity in accounts across years but caution should still be used in comparing across years.

46 b.) Education spending is shown in the year the state spent the money, not necessarily in the year a school district recognizes the funding.

47 c.) MnSCU reserve funds are removed from dedicated reserves beginning in FY 2002 and moved to an enterprise fund.

48 d.) All DHS accounts are in Health & Human Services with the exception of those that were in family and early childhood in a few years.

49 e.) Veterans accounts in State Gvt except Veterans Homes is in HHS.

50 f.) Energy, tourism, arts and related accounts are in Economic Development.

51 g.) This is general fund spending only, it does not include any federal fund (including economic stimulus) spending.