

(All dollars in thousands)		Feb 2019 Forecast FY20-21	Feb 2019 FC Base FY22-23	FY2020	Senate FY2021	FY20-21	Senate-Base FY20-21	FY2022	Senate FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base 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FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23	FY2020	House FY2021	FY20-21	House-Base FY20-21	FY2022	House FY2023	FY22-23
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(All dollars in thousands)		Feb 2019 Forecast FY20-21	Feb 2019 FC Base FY22-23	Senate			Senate-Base FY20-21	Senate			House			House-Base	House			Laws 2019 Chapter 64			CC-Base FY20-21	Laws 2019 Chapter 64			CC-Base FY22-23
		FY20-21	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY22-23
80	Aspiring MN Teachers of Color Scholarships						-				1,000	1,500	2,500	2,500	1,500	1,500	3,000				-				-
81	Hunger Free Campus Grants						-				77	77	154	154	-	-	-				-				-
82	Increase Communication About College Cost: Agency Admin						-				330	330	660	660	330	330	660				-				-
83	Teacher Prep Program: Blind or visually Impaired			50		50	50				64	64	128	128	-	-	-	500	250	750	750	250	250	500	500
84	Inclusive Access Pilot Program			50		50	50	-	-	-					-	-	-				-				-
85	Secondary Technical Education Program - Fab Lab			200	-	200	200	-	-	-					-	-	-				-				-
86							-						-		-	-	-				-				-
87	Change Items - TOTAL	-	-	737	437	1,174	1,174	437	437	874	7,725	8,225	15,950	15,950	8,084	8,084	16,168	3,544	3,294	6,838	6,838	2,184	2,184	4,368	4,368
88							-																		-
89	Office of Higher Education - TOTAL	513,016	513,016	268,951	268,651	537,602	24,586	268,651	268,651	537,302	274,243	270,145	544,388	31,372	264,592	264,592	529,184	269,133	268,883	538,016	25,000	267,773	267,773	535,546	22,530
90							-																		-
91	MINNESOTA STATE						-																		-
92							-																		-
93	Central Offices and Shared Services	66,148	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	-
94	Operations and Maintenance	1,368,460	1,368,460	684,230	684,230	1,368,460	-	684,230	684,230	1,368,460	684,230	684,230	1,368,460	-	684,230	684,230	1,368,460	684,230	684,230	1,368,460	-	684,230	684,230	1,368,460	-
95	Riders						-							-							-				-
96	Workforce Development Scholarships	1,000	1,000	2,500	13,500	16,000	15,000	8,000	8,000	16,000	500	500	1,000	-	500	500	1,000	2,000	6,000	8,000	7,000	4,000	4,000	8,000	7,000
97	Workforce Development Scholarships: Admin						-							-				[125]	[125]	[250]	-	[125]	[125]	[250]	-
98	Supplemental Aid to Non-Metro Colleges	6,000	6,000	3,600	3,600	7,200	1,200	3,600	3,600	7,200	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-
99	Cook County Higher Education Board	400	400	300	300	600	200	300	300	600	200	200	400	-	200	200	400	300	300	600	200	300	300	600	200
100	Online Ag Course Development	100	100	50	50	100	-	50	50	100	-	-	-	(100)	-	-	-	-	-	-	(100)	-	-	-	(100)
101	Veterans to Agriculture Program	350	350	175	175	350	-	175	175	350	-	-	-	(350)	-	-	-	-	-	-	(350)	-	-	-	(350)
102	Sexual Assault Reporting Policies	80	80	40	40	80	-	40	40	80	40	40	80	-	40	40	80	40	40	80	-	40	40	80	-
103	ISRS - Next Generation	8,000	8,000	15,000	15,000	30,000	22,000	15,000	15,000	30,000	10,000	8,000	18,000	10,000	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	8,000	16,000	8,000
104	Agricultural Outreach	-	-	-	-	-	-	-	-	-	160	160	320	320	160	160	320	-	-	-	-	-	-	-	-
105	Ag Centers of Excellence: Online Course Development	-	-	-	-	-	-	-	-	-	65	65	130	130	65	65	130	-	-	-	-	-	-	-	-
106	Z-Degree Textbook Program	-	-	250	250	500	500	250	250	500	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
107	Skilled Workforce Partnerships	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
108	Leveraged Equipment Acquisition	-	-	500	500	1,000	1,000	500	500	1,000	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
109	Mental Health Services	-	-	250	-	250	250	-	-	-	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-
110	Open Text Book Development	-	-	-	-	-	-	-	-	-	100	100	200	200	100	100	200	-	-	-	-	-	-	-	-
111	Healthforce - Winona State University	-	-	-	-	-	-	-	-	-	75	75	150	150	75	75	150	-	-	-	-	-	-	-	-
112							-							-							-				-
113							-							-							-				-
114							-							-							-				-
115	Change Items						-							-							-				-
116	Campus Investments			2,000	2,000	4,000	4,000	2,000	2,000	4,000	59,600	89,400	149,000	149,000	89,400	89,400	178,800	30,760	33,740	64,500	64,500	33,740	33,740	67,480	67,480
117	ISRS - Next Generation			11,000	11,000	22,000	22,000	11,000	11,000	22,000	6,000	4,000	10,000	10,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	4,000	4,000	8,000	8,000
118	Mental Health Services			250	-	250	250	-	-	-	125	125	250	250	125	125	250	125	125	250	250	-	-	-	-
119	Open Text Book Development			-	-	-	-	-	-	-	100	100	200	200	100	100	200	100	100	200	-	-	-	-	-
120	Healthforce - Winona State University			-	-	-	-	-	-	-	75	75	150	150	-	-	-	-	-	-	-	-	-	-	-
121	Online Ag Course Development			-	-	-	-	-	-	-	(50)	(50)	(100)	-	(50)	(50)	(100)	(50)	(50)	(100)	(100)	(50)	(50)	(100)	(100)
122	Veterans to Agriculture Program			-	-	-	-	-	-	-	(175)	(175)	(350)	-	(175)	(175)	(350)	(175)	(175)	(350)	(350)	(175)	(175)	(350)	(350)
123	Agricultural Outreach			-	-	-	-	-	-	-	160	160	320	-	160	160	320	160	160	320	-	-	-	-	-
124	Ag Centers of Excellence: Online Course Development			-	-	-	-	-	-	-	65	65	130	-	65	65	130	-	-	-	-	-	-	-	-
125	Workforce Development Scholarships			2,000	13,000	15,000	15,000	7,500	7,500	15,000				-				1,500	5,500	7,000	7,000	3,500	3,500	7,000	7,000
126	Workforce Development Scholarships: Admin						-							-				[125]	[125]	[250]	-	[125]	[125]	[250]	-
127	Supplemental Aid to Non-Metro Colleges			600	600	1,200	1,200	600	600	1,200				-							-				-
128	Cook County Higher Education Board			100	100	200	200	100	100	200				-				100	100	200	200	100	100	200	200
129	Z-Degree Textbook Program			250	250	500	500	250	250	500				-				250	250	500	500				-
130	Skilled Workforce Partnerships			1,500	1,500	3,000	3,000	1,500	1,500	3,000				-				500	500	1,000	1,000				-
131	Leveraged Equipment Acquisition			500	500	1,000	1,000	500	500	1,000				-				250	250	500	500				-
132							-							-							-				-
133	Change Items - TOTAL	-	-	18,200	28,950	47,150	47,150	23,450	23,450	46,900	65,900	93,700	159,600	159,600	93,625	93,625	187,250	37,260	44,240	81,500	81,500	41,115	41,115	82,230	82,230
134							-							-							-				-
135	Operations and Maintenance - TOTAL	1,368,460	1,368,460	702,430	713,180	1,415,610	47,150	707,680	707,680	1,415,360	750,130	777,930	1,528,060	159,600	777,855	777,855	1,555,710	721,490	728,470	1,449,960	81,500	725,345	725,345	1,450,690	82,230
136							-							-							-				-
137	Learning Network of Minnesota	8,230	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	-
138							-							-							-				-
139							-							-							-				-
140	Minnesota State - TOTAL	1,442,838	1,442,838	739,619	750,369	1,489,988	47,150	744,869	744,869	1,489,738	787,319	815,119	1,602,438	159,600	815,044	815,044	1,630,088	758,679	765,659	1,524,338	81,500	762,534	762,534	1,525,068	82,230
141							-							-							-				-
142							-							-							-				-
143	UNIVERSITY OF MINNESOTA						-							-							-				-
144							-							-							-				-
145	Operations and Maintenance	1,160,396	1,160,396	580,198	580,198	1,160,396	-	580,198	580,198	1,160,396	580,198	580,198	1,160,396	-	580,198	580,198	1,160,396	580,198	580,198	1,160,396	-	580,198	580,198	1,160,396	-
146							-																		

Higher Education, FY2020-21

Laws 2019 Chapter 64

2019 Regular Session

Ken Savary, House Fiscal Staff

Patrick Tobin, Senate CRFA

(All dollars in thousands)	Feb 2019 Forecast FY20-21	Feb 2019 FC Base FY22-23	Senate			Senate-Base FY20-21	Senate			House			House-Base FY20-21	House			Laws 2019 Chapter 64			CC-Base FY20-21	Laws 2019 Chapter 64			CC-Base FY22-23
	FY20-21	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY20-21	FY2022	FY2023	FY22-23	FY22-23
150 MnDRIVE	8,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-
151 Students w/ Intellectual and Dev. Disabilities Report	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152 Morris Campus - Scholarship Payment Assistance	1,000	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	-
153 Mental Health Services			250	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154																								
155																								
156 Change Items						-							-							-				-
157 Improving Lives Through Discovery and Innovation: O&M			12,000	12,000	24,000	24,000	12,000	12,000	24,000	-	-	-	-	-	-	-	20,880	22,620	43,500	43,500	22,620	22,620	45,240	45,240
158 Tuition Freeze						-				43,500	70,500	114,000	114,000	70,500	70,500	141,000								
159 Mental Health Services			250	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160																								
161 Change Items - TOTAL			12,250	12,000	24,250	24,250	12,000	12,000	24,000	43,500	70,500	114,000	114,000	70,500	70,500	141,000	20,880	22,620	43,500	43,500	22,620	22,620	45,240	45,240
162																								
163																								
164 Operations and Maintenance - TOTAL	1,160,396	1,160,396	592,448	592,198	1,184,646	24,250	592,198	592,198	1,184,396	623,698	650,698	1,274,396	114,000	650,698	650,698	1,301,396	601,078	602,818	1,203,896	43,500	602,818	602,818	1,205,636	45,240
165																								
166																								
167 State Special Appropriations						-							-							-				-
168 Agriculture and Extension	85,844	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	-
169 Health Sciences	18,408	18,408	11,461	11,461	22,922	4,514	11,461	11,461	22,922	9,204	9,204	18,408	-	9,204	9,204	18,408	9,204	9,204	18,408	-	9,204	9,204	18,408	-
170 Institute of Technology	2,280	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	-
171 System Special	14,362	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362	-
172 University of Minnesota/Mayo Foundation Partnership	15,982	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	-
173 Special Projects - Non Bonding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174 State Specials - TOTAL	136,876	136,876	70,695	70,695	141,390	4,514	70,695	70,695	141,390	68,438	68,438	136,876	-	68,438	68,438	136,876	68,438	68,438	136,876	-	68,438	68,438	136,876	-
175																								
176 State Special Appropriation - Change Items						-							-							-				-
177 Health Sciences - Primary Care Education Initiatives			2,157	2,157	4,314	4,314	2,157	2,157	4,314								-	-	-		-	-	-	-
178 Health Sciences - Rare Disease Advisory Council			100	100	200	200	100	100	200															
179 State Special Appropriation - Change Items - TOTAL			2,257	2,257	4,514	4,514	2,257	2,257	4,514								-	-	-		-	-	-	-
180																								
181 University of Minnesota - TOTAL- GF	1,297,272	1,297,272	663,143	662,893	1,326,036	28,764	662,893	662,893	1,325,786	692,136	719,136	1,411,272	114,000	719,136	719,136	1,438,272	669,516	671,256	1,340,772	43,500	671,256	671,256	1,342,512	45,240
182																								
183 Primary Care Education Initiatives: Healthcare Access Fund	4,314	4,314	-	-	-	(4,314)	-	-	-	2,157	2,157	4,314	-	2,157	2,157	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-
184																								
185 University of Minnesota - TOTAL ALL FUNDS	1,301,586	1,301,586	663,143	662,893	1,326,036	24,450	662,893	662,893	1,325,786	694,293	721,293	1,415,586	114,000	721,293	721,293	1,442,586	671,673	673,413	1,345,086	43,500	673,413	673,413	1,346,826	45,240
186																								
187 MAYO FOUNDATION						-							-							-				-
188																								
189 Mayo Medical School	1,330	1,330	665	665	1,330	-	665	665	1,330	665	665	1,330	-	665	665	1,330	665	665	1,330	-	665	665	1,330	-
190 Mayo Family and Residency	1,372	1,372	686	686	1,372	-	686	686	1,372	686	686	1,372	-	686	686	1,372	686	686	1,372	-	686	686	1,372	-
191																								
192 Mayo Foundation - TOTAL	2,702	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	-
193																								
194 GENERAL FUND SUMMARY						-							-							-				-
195 Office of Higher Education	513,016	513,016	268,951	268,651	537,602	24,586	268,651	268,651	537,302	274,243	270,145	544,388	31,372	264,592	264,592	529,184	269,133	268,883	538,016	25,000	267,773	267,773	535,546	22,530
196 Minnesota State	1,442,838	1,442,838	739,619	750,369	1,489,988	47,150	744,869	744,869	1,489,738	787,319	815,119	1,602,438	159,600	815,044	815,044	1,630,088	758,679	765,659	1,524,338	81,500	762,534	762,534	1,525,068	82,230
197 University of Minnesota	1,297,272	1,297,272	663,143	662,893	1,326,036	28,764	662,893	662,893	1,325,786	692,136	719,136	1,411,272	114,000	719,136	719,136	1,438,272	669,516	671,256	1,340,772	43,500	671,256	671,256	1,342,512	45,240
198 Mayo Foundation	2,702	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	-
199 TOTAL HIGHER EDUCATION GENERAL FUND	3,255,828	3,255,828	1,673,064	1,683,264	3,356,328	100,500	1,677,764	1,677,764	3,355,528	1,755,049	1,805,751	3,560,800	304,972	1,800,123	1,800,123	3,600,246	1,698,679	1,707,149	3,405,828	150,000	1,702,914	1,702,914	3,405,828	150,000
200																								
201 GENERAL FUND REVENUE CHANGES						-							-							-				-
202																								
203 Health Care Access Fund	4,314	4,314	-	-	-	(4,314)	-	-	-	2,157	2,157	4,314	-	2,157	2,157	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-
204 TOTAL HIGHER EDUCATION ALL FUNDS	3,260,142	3,260,142	1,673,064	1,683,264	3,356,328	96,186	1,677,764	1,677,764	3,355,528	1,757,206	1,807,908	3,565,114	304,972	1,802,280	1,802,280	3,604,560	1,700,836	1,709,306	3,410,142	150,000	1,705,071	1,705,071	3,410,142	150,000
205																								
206 Cancellations																								
207 Carryforward																								