

(All dollars in thousands)				Governor	Governor	Senate			Senate			House			House			Laws 2019 Special Session Ch 1			Laws 2019 Special Session Ch 1			Bill-Base	Bill-Base
		Fund	Type	FY20-21	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY 20-21	FY 22-23
1																									
2	AGRICULTURE and HOUSING FINANCE																								
3	GENERAL FUND SPENDING SUMMARY																								
4																									
5	DEPARTMENT OF AGRICULTURE	GEN	DIR	109,844	108,362	54,305	49,203	103,508	51,629	51,629	103,258	55,755	54,440	110,195	54,357	54,357	108,714	53,809	53,808	107,617	53,528	53,528	107,056	3,905	3,344
6	BOARD OF ANIMAL HEALTH	GEN	DIR	12,191	12,512	5,477	5,477	10,954	5,477	5,477	10,954	5,757	6,077	11,834	6,077	6,077	12,154	5,677	5,677	11,354	5,677	5,677	11,354	400	400
7	AURI	GEN	DIR	7,797	7,800	3,895	3,895	7,790	3,895	3,895	7,790	3,897	3,900	7,797	3,900	3,900	7,800	3,893	3,893	7,786	3,893	3,893	7,786	200	200
8	MINNESOTA HOUSING FINANCE AGENCY	GEN	DIR	131,596	121,596	52,798	52,798	105,596	52,798	52,798	105,596	66,798	64,798	131,596	60,798	60,798	121,596	64,048	56,548	120,596	57,798	57,798	115,596	15,000	10,000
9	DEED, OFFICE OF BROADBAND	GEN	DIR	70,500	500	30,250	250	30,500	250	250	500	35,000	35,000	70,000	-	-	-	20,250	20,250	40,500	250	250	500	40,000	-
10																									
11	AGRICULTURE, HOUSING AND BROADBAND FINANCE TOTAL	GEN	DIR	331,928	250,270	146,725	111,623	258,348	114,049	114,049	228,098	167,207	164,215	331,422	125,132	125,132	250,264	147,677	140,176	287,853	121,146	121,146	242,292	59,505	13,944
12																									
13																									
14	GENERAL FUND REVENUE CHANGES	GEN	DIR	-	-	(125)	(125)	(250)	(125)	(125)	(250)	(3)	(3)	(6)	(3)	(3)	(6)	(3)	(3)	(6)	(3)	(3)	(6)	(6)	(6)
15	TOTAL NET GENERAL FUND SPENDING	GEN	DIR	331,928	250,270	146,850	111,748	258,598	114,174	114,174	228,348	167,210	164,218	331,428	125,135	125,135	250,270	147,680	140,179	287,859	121,149	121,149	242,298	59,511	13,950
16																									
17	Target	GEN	DIR																	287,859			242,248	-	-
18	Target Minus Bill Total	GEN	DIR																	-			(50)	-	(50)
19																									
20																									
21	DEPARTMENT OF AGRICULTURE																								
22																									
23																									
24	Protection Services																								
25	Direct Appropriations	GEN	DIR	34,350	34,350	17,175	17,175	34,350	17,175	17,175	34,350	17,175	17,175	34,350	17,175	17,175	34,350	17,175	17,175	34,350	17,175	17,175	34,350	-	-
26	Riders																								
27	Cottage Food License Exemptions	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(50)	(50)
28	Wolf Compensation	GEN	DIR	350	350	175	175	350	175	175	350	175	175	350	175	175	350	175	175	350	175	175	350	-	-
29	Elk Compensation	GEN	DIR	310	310	155	155	310	155	155	310	155	155	310	155	155	310	155	155	310	155	155	310	-	-
30	Additional Noxious Weed Program Staff (one time)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Wolf Livestock Conflict Prevention Grants (one time)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Transfer to Pollinator Research and Habitat Account (one time)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Transfer to Noxious Weed/Invasive Species Account (one time)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Critical Core Capacity for Plant Pathogens and Pests	GEN	DIR	-	-	-	-	-	-	-	-	250	250	500	250	250	500	250	250	500	250	250	500	500	500
35	Correctional Facility Vocational Training Pilot Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(150)	(150)
36	Transfer to Ag Emergency Account	GEN	DIR	-	-	-	-	-	-	-	-	325	-	325	-	-	-	-	-	-	-	-	-	-	-
37	Incident Management Team	GEN	DIR	-	-	-	-	-	-	-	-	300	300	600	300	300	600	250	250	500	250	250	500	500	500
38	Noxious Weed Program - Pass Through Grants	GEN	DIR	750	750	-	-	-	-	-	-	375	375	750	375	375	750	-	-	-	-	-	-	-	-
39	Noxious Weed Program - Admin and Staff	GEN	DIR	1,050	1,050	-	-	-	-	-	-	525	525	1,050	525	525	1,050	450	450	900	225	225	450	900	450
40	Meat Inspection Program	GEN	DIR	300	300	-	-	-	-	-	-	150	150	300	150	150	300	150	150	300	150	150	300	300	300
41	Capital Equipment Replacement	GEN	DIR	1,157	-	-	-	-	-	-	-	650	150	800	154	154	308	275	275	550	225	225	450	550	450
42	Payment to Wolf Depredation Claim Valuations	GEN	DIR	[10]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	-	-
43	Industrial Hemp Development Program	GEN	DIR	600	600	-	-	-	-	-	-	300	300	600	300	300	600	175	175	350	175	175	350	350	350
44																									
45	Change Items - General Fund																								
46	Transfer to Ag Emergency Account	GEN	DIR			-	-	-	-	-	-	325	-	325	-	-	-	-	-	-	-	-	-	-	-
47	Incident Management Team	GEN	DIR			-	-	-	-	-	-	300	300	600	300	300	600	250	250	500	250	250	500	500	500
48	Noxious Weed Program - Pass Through Grants	GEN	DIR	750	750	-	-	-	-	-	-	375	375	750	375	375	750	-	-	-	-	-	-	-	-
49	Noxious Weed Program - Admin and Staff	GEN	DIR	1,050	1,050	-	-	-	-	-	-	525	525	1,050	525	525	1,050	450	450	900	225	225	450	900	450
50	Meat Inspection Program	GEN	DIR	300	300	-	-	-	-	-	-	150	150	300	150	150	300	150	150	300	150	150	300	300	300
51	Industrial Hemp Development Program	GEN	DIR	600	600	-	-	-	-	-	-	300	300	600	300	300	600	175	175	350	175	175	350	350	350
52	Critical Core Capacity for Plant Pathogens and Pests	GEN	DIR	500	500	-	-	-	-	-	-	250	250	500	250	250	500	250	250	500	250	250	500	500	500
53	Capital Equipment Replacement	GEN	DIR	1,157	-	-	-	-	-	-	-	650	150	800	154	154	308	275	275	550	225	225	450	550	450
54	Payment to Wolf Depredation Claim Valuations	GEN	DIR	[10]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	[5]	[5]	[10]	-	-
55	Protection Services Inspection Reduction	GEN	DIR			(222)	(222)	(444)	(222)	(222)	(444)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Prisoner Vocational Training	GEN	DIR			(75)	(75)	(150)	(75)	(75)	(150)	-	-	-	-	-	-	(75)	(75)	(150)	(75)	(75)	(150)	(150)	(150)
57																									
58	Change Items - TOTAL	GEN	DIR	4,357	3,200	(297)	(297)	(594)	(297)	(297)	(594)	2,875	2,050	4,925	2,054	2,054	4,108	1,475	1,475	2,950	1,200	1,200	2,400	2,950	2,400
59																									
60	Protection Services - General Fund Total	GEN	DIR	38,707	37,550	16,878	16,878	33,756	16,878	16,878	33,756	20,050	19,225	39,275	19,229	19,229	38,458	18,650	18,650	37,300	18,375	18,375	36,750	2,950	2,400
61																									
62																									
63	Other Direct Appropriations																								
64	Voluntary Cleanup Program	REM	DIR	798	798	399	399	798	399	399	798	399	399	798	399	399	798	399	399	798	399	399	798	-	-
65																									

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(All dollars in thousands)		Fund	Type	Governor FY22-21	Governor FY22-23	FY2020	Senate FY2021	FY20-21	FY2022	Senate FY2023	FY22-23	FY2020	House FY2021	FY20-21	FY2022	House FY2023	FY22-23	Laws 2019 Special Session Ch 1 FY2020	FY2021	FY20-21	Laws 2019 Special Session Ch 1 FY2022	FY2023	FY22-23	Bill-Base FY 20-21	Bill-Base FY 22-23	
76	Other Direct Appropriations Total	REM	DIR	798	798	399	399	798	399	399	798	399	399	798	399	399	798	399	399	798	399	399	798	-	-	
77																								-	-	
78	Protection Services - Direct Total			39,505	38,348	17,277	17,277	34,554	17,277	17,277	34,554	20,449	19,624	40,073	19,628	19,628	39,256	19,049	19,049	38,098	18,774	18,774	37,548	2,950	2,400	
79																								-	-	
80	Change Items - Non General Fund																							-	-	
81	Meat Inspection Program - Fed Match	FED	STAT	300	300	-	-	-	-	-	-	150	150	300	150	150	300	150	150	300	150	150	300	300	300	
82	Grain Buyer Examination Fee	AG	STAT			200	200	400	200	200	400	200	200	400	200	200	400	-	200	200	200	200	200	400	200	400
83	Extend AFREC Grants	AG	STAT			1,270	1,270	2,540	1,270	1,270	2,540	1,270	1,270	2,540	1,270	1,270	2,540	1,270	1,270	2,540	1,270	1,270	2,540	2,540	2,540	
84	Pesticide Penalty Enhancement	AG	STAT			-	-	-	-	-	-	1	1	2	1	1	2	1	1	2	1	1	2	2	2	
85	Change Items - Non General Fund Total			300	300	1,470	1,470	2,940	1,470	1,470	2,940	1,621	1,621	3,242	1,621	1,621	3,242	1,421	1,621	3,042	1,621	1,621	3,242	3,042	3,242	
86																								-	-	
87	Statutory and Open Appropriations	FED	STAT	16,803	16,809	8,286	8,217	16,503	8,216	8,293	16,509	8,436	8,367	16,803	8,366	8,443	16,809	8,436	8,367	16,803	8,366	8,443	16,809	300	300	
88		AG	STAT	59,819	59,798	31,249	31,510	62,759	31,329	31,409	62,738	31,250	31,511	62,761	31,330	31,410	62,740	31,050	31,511	62,561	31,330	31,410	62,740	2,742	2,942	
89		SPR	STAT	2,975	2,926	1,481	1,494	2,975	1,462	1,464	2,926	1,481	1,494	2,926	1,462	1,464	2,926	1,481	1,494	2,975	1,462	1,464	2,926	-	-	
90		AGC	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
91		REM	OPEN	3,120	3,120	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	-	-	
92		GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
93																								-	-	
94	Protection Services Stat and Open Appropriation - Total			82,717	82,653	42,576	42,781	85,357	42,567	42,726	85,293	42,727	42,932	85,659	42,718	42,877	85,595	42,527	42,932	85,459	42,718	42,877	85,595	3,042	3,242	
95																								-	-	
96	Protection Services Grand Total			122,222	121,001	59,853	60,058	119,911	59,844	60,003	119,847	63,176	62,556	125,732	62,346	62,505	124,851	61,576	61,981	123,557	61,492	61,651	123,143	5,992	5,642	
97																								-	-	
98	Promotion and Marketing																							-	-	
99																								-	-	
100	Direct Appropriations	GEN	DIR	7,692	7,692	3,846	3,846	7,692	3,846	3,846	7,692	3,846	3,846	7,692	3,846	3,846	7,692	3,846	3,846	7,692	3,846	3,846	7,692	-	-	
101	Riders																							-	-	
102	Minnesota Grown	GEN	DIR	372	372	186	186	372	186	186	372	186	186	372	186	186	372	186	186	372	186	186	372	-	-	
103	Dairy Development	GEN	DIR	1,268	1,268	706	706	1,412	634	634	1,268	634	634	1,268	634	634	1,268	634	634	1,268	634	634	1,268	-	-	
104	Agricultural Trade and Marketing	GEN	DIR			-	-	-	-	-	-	200	200	400	200	200	400	100	100	200	100	100	200	200	200	
105	Farmer Mental Health Outreach: 24 Hour Hotline	GEN	DIR			-	-	-	-	-	-	75	75	150	63	63	126	50	50	100	-	-	-	100	-	
106																								-	-	
107																								-	-	
110	Change Items - General Fund																							-	-	
111	Agricultural Trade and Marketing	GEN	DIR	400	400	-	-	-	-	-	-	200	200	400	200	200	400	100	100	200	100	100	200	200	200	
112	Farmer Mental Health Outreach: 24 Hour Hotline	GEN	DIR			-	-	-	-	-	-	75	75	150	63	63	126	50	50	100	-	-	-	100	-	
113	Dairy Development Grants	GEN	DIR			72	72	144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
114				-																				-	-	
115	Change Item - TOTAL	GEN	DIR	400	400	72	72	144	-	-	-	275	275	550	263	263	526	150	150	300	100	100	200	300	200	
116																								-	-	
117	Promotion and Marketing - General Fund Total	GEN	DIR	8,092	8,092	3,918	3,918	7,836	3,846	3,846	7,692	4,121	4,121	8,242	4,109	4,109	8,218	3,996	3,996	7,992	3,946	3,946	7,892	300	200	
119																								-	-	
120	Promotion and Marketing Stat Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
121		SPR	STAT	462	466	229	233	462	233	233	466	229	233	462	233	233	466	229	233	462	233	233	466	-	-	
122		FED	STAT	6,911	6,916	3,378	3,533	6,911	3,458	3,458	6,916	3,378	3,533	6,911	3,458	3,458	6,916	3,378	3,533	6,911	3,458	3,458	6,916	-	-	
123		AG	STAT	1,457	1,468	724	733	1,457	734	734	1,468	724	733	1,457	734	734	1,468	724	733	1,457	734	734	1,468	-	-	
124	Promotion and Marketing Stat Appropriations - Total			8,830	8,850	4,331	4,499	8,830	4,425	4,425	8,850	4,331	4,499	8,830	4,425	4,425	8,850	4,331	4,499	8,830	4,425	4,425	8,850	-	-	
125																								-	-	
126	Promotion and Marketing Grand Total			16,922	16,942	8,249	8,417	16,666	8,271	8,271	16,542	8,452	8,620	17,072	8,534	8,534	17,068	8,327	8,495	16,822	8,371	8,371	16,742	300	200	
127																								-	-	
128	Value Added Products/AGRI																				</					

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(All dollars in thousands)		Fund	Type	Governor FY20-21	Governor FY22-23	FY2020	Senate FY2021	FY20-21	FY2022	Senate FY2023	FY22-23	FY2020	House FY2021	FY20-21	FY2022	House FY2023	FY22-23	Laws 2019 Special Session Ch 1 FY2020 FY2021 FY20-21			Laws 2019 Special Session Ch 1 FY2022 FY2023 FY22-23			Bill-Base FY 20-21	Bill-Base FY 22-23
143	Southern MN Initiative Foundation Grants	GEN	DIR	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(50)	(50)	
144	Biofuel Dispenser Cost Share Grants	GEN	DIR	-	-	-	-	-	-	-	-	325	-	325	-	-	-	-	-	-	-	-	-	-	
145				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
146																									
147	Change Items - General Fund																								
148	County Fairs Arts Access and Education	GEN	DIR	[2,000]								[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]								
149	Bio Fuel Incentive Payments	GEN	DIR	[3,000]								[1,500]	[1,500]	[3,000]	[1,500]	[1,500]	[3,000]								
150	Southern MN Initiative Foundation Grants	GEN	DIR	-	-	-	-	-	(25)	(25)	(50)	-	-	-	-	-	-	-	-	-	-	-	-	-	
151	Southern MN Initiative Foundation Grants (move to admin)	GEN	DIR									(25)	(25)	(50)	(25)	(25)	(50)	(25)	(25)	(50)	(25)	(25)	(50)	(50)	(50)
152	AGREET: Avian Flu/Swine Fever/CWD Increase	GEN	DIR	-	-							[1,500]	[1,500]	[3,000]	[1,500]	[1,500]	[3,000]								
153	AGREET: Soybean Research	GEN	DIR			[2,500]	[2,500]	[5,000]	-	-	-														
154	Biofuel Dispenser Cost Share Grants	GEN	DIR									325	-	325	-	-	-	-	-	-	-	-	-	-	
155	AGRI Grants Increase	GEN	DIR			2,500	(2,500)	-	435	435	870	-	-	-	-	-	-	78	79	157	418	418	836	157	836
156	Change Item - TOTAL			-	-	2,500	(2,500)	-	410	410	820	300	(25)	275	(25)	(25)	(50)	53	54	107	393	393	786	107	786
157																									
160	Value Added Products/AGRI - General Fund Total	GEN	DIR	47,200	47,200	26,100	21,100	47,200	24,010	24,010	48,020	23,900	23,575	47,475	23,575	23,575	47,150	23,653	23,654	47,307	23,993	23,993	47,986	107	786
161																									
162	Value Added Products/AGRI Statutory Appropriations																								
163		FED	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
164		AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
165	Value Added Products/AGRI Statutory Appropriations - Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
166																									
167																									
168																									
169	Value Added Products/AGRI - Grand Total			47,200	47,200	26,100	21,100	47,200	24,010	24,010	48,020	23,900	23,575	47,475	23,575	23,575	47,150	23,653	23,654	47,307	23,993	23,993	47,986	107	786
170																									
171	Admin and Financial Assistance																								
172																									
173	Admin and Financial Assistance - Direct Appropriations	GEN	DIR	14,470	14,470	7,235	7,235	14,470	7,235	7,235	14,470	7,235	7,235	14,470	7,235	7,235	14,470	7,235	7,235	14,470	7,235	7,235	14,470	-	-
174	Riders																								
175	Center for Rural Policy and Development	GEN	DIR	300	300	50	50	100	-	-	-	175	150	325	150	150	300	150	150	300	-	-	-	-	(300)
176	Farm to Foodshelf Program - Second Harvest Heartland	GEN	DIR	2,200	2,200	1,100	1,100	2,200	1,100	1,100	2,200	-	-	-	-	-	-	-	-	-	-	-	-	(2,200)	(2,200)
177	Northern Crop Institute	GEN	DIR	94	94	47	47	94	-	-	-	47	47	94	47	47	94	47	47	94	-	-	-	-	(94)
178	Minnesota Livestock Breeders Association	GEN	DIR	36	36	18	18	36	-	-	-	18	18	36	18	18	36	18	18	36	-	-	-	-	(36)
179	Minn Ag Education and Leadership Council	GEN	DIR	470	470	250	250	500	250	250	500	275	235	510	235	235	470	250	250	500	250	250	500	30	30
180	County Fairs and Ag Societies	GEN	DIR	948	948	474	474	948	474	474	948	474	474	948	474	474	948	474	474	948	474	474	948	-	-
181	Minnesota Poultry Association	GEN	DIR	2	2	2	-	2	-	-	-	1	1	2	1	1	2	2	-	2	-	-	-	-	(2)
182	Minnesota Turf Seed Council	GEN	DIR	-	-	108	108	216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	Second Harvest Heartland - Milk Grants	GEN	DIR	1,100	1,100	550	550	1,100	550	550	1,100	-	-	-	-	-	-	-	-	-	-	-	-	(1,100)	(1,100)
184	MnSCU Mental Health Grants	GEN	DIR	456	456	238	238	476	113	113	226	250	250	500	250	250	500	250	250	500	238	238	476	274	250
185	Minnesota Horticultural Society	GEN	DIR	34	34	17	17	34	-	-	-	17	17	34	17	17	34	17	17	34	-	-	-	-	(34)
186	VDL Software (base for 2020 is 0)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187	Livestock Industry Study	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	Farm Advocates	GEN	DIR	534	534	267	267	534	220	220	440	267	267	534	267	267	534	267	267	534	267	267	534	94	94
189	Incident Management Team	GEN	DIR	600	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190	Transfer to Ag Emergency Account	GEN	DIR	325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	Farmer Mental Health Hotline	GEN	DIR	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	Mental Health Outreach Activities	GEN	DIR	76	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193	Greater Mankato Growth	GEN	DIR	-	-	100	-	100	-	-	-	75	-	75	-	-	-	-	-	-	-	-	-	-	-
194	Southern MN Initiative Foundation Grants	GEN	DIR	-	-	25	25	50	-	-	-	25	25	50	25	25	50	25	25	50	25	25	50	50	50
195	Legal Assistance Hotline Grants	GEN	DIR	-	-	-	-	-	-	-	-	25	25	50	-	-	-	-	-	-	-	-	-	-	-
196	Combine Second Harvest Heartland Riders	GEN	DIR	-	-	-	-	-	-	-	-	1,700	1,700	3,400	1,650	1,650	3,300	1,700	1,700	3,400	1,650	1,650	3,300	3,400	3,300
197	Solar Energy Study	GEN	DIR	-	-	-	-	-	-	-	-	25	-	25	-	-	-	-	-	-	-	-	-	-	-
198	Tractor Rollover Bar Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
199	U of M Forever Green	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	GROW-IT Center Project	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201																									
202	Change Items - General Fund																								
203	Incident Management Team	GEN	DIR	600	600							-	-		-	-									
204	Transfer to Ag Emergency Account	GEN	DIR	325	-							-	-		-	-									
205	MnSCU Mental Health Grants	GEN	DIR	230	230	125	125	250				137	137	274	137	137	274	137	137	274	125	125	250	274	250
206	Farmer Mental Health Hotline	GEN	DIR	50	50	-	-	-	-	-	-														
207	Mental Health Outreach Activities	GEN	DIR	76	76																				
208	Farm Advocates Increase	GEN	DIR	94	94	47	47	94	-	-	-	47	47	94	47	47	94	47	47	94	47	47	94	94	94
209	Center for Rural Policy and Development	GEN	DIR	-	-	(100)	(100)	(200)	(150)	(150)	(300)	25	-	25	-	-	-	(150)	(150)						

House Fiscal Analysis Department

(All dollars in thousands)				Governor FY20-21	Governor FY22-23	Senate			Senate			House			House			Laws 2019 Special Session Ch 1			Laws 2019 Special Session Ch 1			Bill-Base	Bill-Base
		Fund	Type	FY20-21	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY 20-21	FY 22-23
210	Second Harvest Heartland - Milk Grants	GEN	DIR	-	-							50	50	100	-	-	-	50	50	100	-	-	-	100	-
211	Greater Mankato Growth	GEN	DIR	-	-	100	-	100	-	-		75	-	75	-	-	-	-	-	-	-	-	-	-	-
212	Southern MN Initiative Foundation/Unallocated(move to admin)	GEN	DIR									25	25	50	25	25	50	25	25	50	25	25	50	50	50
213	Legal Assistance Hotline Grants	GEN	DIR									25	25	50	-	-	-	-	-	-	-	-	-	-	-
214	Minnesota Ag Education and Leadership Council	GEN	DIR			15	15	30	15	15	30	40	-	40	-	-	-	15	15	30	15	15	30	30	30
215	Solar Energy Study	GEN	DIR									25	-	25	-	-	-	-	-	-	-	-	-	-	-
216	Combine Second Harvest Heartland Riders	GEN	DIR	-	-							[1,700]	[1,700]	[3,400]	[1,650]	[1,650]	[3,300]	[1,700]	[1,700]	[3,400]	[1,650]	[1,650]	[3,300]	-	-
217	Minnesota Turf Seed Council	GEN	DIR			108	108	216	-	-	-													-	-
218	Northern Crop Institute	GEN	DIR			-	-	-	(47)	(47)	(94)										(47)	(47)	(94)	-	(94)
219	Minnesota Livestock Breeders Association	GEN	DIR			-	-	-	(18)	(18)	(36)										(18)	(18)	(36)	-	(36)
220	Minnesota Poultry Association	GEN	DIR			1	(1)	-	(1)	(1)	(2)							1	(1)	-	(1)	(1)	(2)	-	(2)
221	Minnesota Horticultural Society	GEN	DIR			-	-	-	(17)	(17)	(34)										(17)	(17)	(34)	-	(34)
222	Administrative Reduction	GEN	DIR			(122)	(122)	(244)	(122)	(122)	(244)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	Change Items - TOTAL	GEN	DIR	1,375	1,050	174	72	246	(340)	(340)	(680)	449	284	733	209	209	418	275	273	548	(21)	(21)	(42)	548	(42)
224																								-	-
227	Admin and Financial Assistance - General Fund Total	GEN	DIR	15,845	15,520	7,409	7,307	14,716	6,895	6,895	13,790	7,684	7,519	15,203	7,444	7,444	14,888	7,510	7,508	15,018	7,214	7,214	14,428	548	(42)
228																								-	-
229	Admin and Financial Assistance Stat Appropriations																							-	-
230		GIFT	STAT	30	10	15	15	30	5	5	10	15	15	30	5	5	10	15	15	30	5	5	10	-	-
231		AGC	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232		FED	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233		SPR	STAT	344	344	172	172	344	172	172	344	172	172	344	172	172	344	172	172	344	172	172	344	-	-
234		AG	STAT	738	328	574	164	738	164	164	328	574	164	738	164	164	328	574	164	738	164	164	328	-	-
235		CWRF	STAT																					-	-
236																								-	-
237																								-	-
245	Admin and Financial Assistance Stat Appropriations - Total			1,112	682	761	351	1,112	341	341	682	761	351	1,112	341	341	682	761	351	1,112	341	341	682	-	-
246																								-	-
247	Admin and Financial Assistance Grand Total			16,957	16,202	8,170	7,658	15,828	7,236	7,236	14,472	8,445	7,870	16,315	7,785	7,785	15,570	8,271	7,859	16,130	7,555	7,555	15,110	548	(42)
248																								-	-
249																								-	-
250																								-	-
251	Department of Agriculture - General Fund Total (Direct)	GEN	DIR	109,844	108,362	54,305	49,203	103,508	51,629	51,629	103,258	55,755	54,440	110,195	54,357	54,357	108,714	53,809	53,808	107,617	53,528	53,528	107,056	3,905	3,344
252																								-	-
253																								-	-
254	Department of Agriculture Totals																							-	-
255	Direct Totals																							-	-
256	General Fund	GEN	DIR	109,844	108,362	54,305	49,203	103,508	51,629	51,629	103,258	55,755	54,440	110,195	54,357	54,357	108,714	53,809	53,808	107,617	53,528	53,528	107,056	3,905	3,344
257	Remediation Fund	REM	DIR	798	798	399	399	798	399	399	798	399	399	798	399	399	798	399	399	798	399	399	798	-	-
258	Total - Direct			110,642	109,160	54,704	49,602	104,306	52,028	52,028	104,056	56,154	54,839	110,993	54,756	54,756	109,512	54,208	54,207	108,415	53,927	53,927	107,854	3,905	3,344
259																								-	-
260	Statutory and Open Appropriations																							-	-
261	Remediation Fund	REM	OPEN	3,120	3,120	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	-	-
262	Special Revenue Fund	SPR	STAT	3,781	3,736	1,882	1,899	3,781	1,867	1,869	3,736	1,882	1,899	3,781	1,867	1,869	3,736	1,882	1,899	3,781	1,867	1,869	3,736	-	-
263	RFA	RFA	STAT																					-	-
264	Agency Fund	AGC	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	Clean Water Revolving Fund	CWRF	STAT																					-	-
266	Federal Funds	FED	STAT	23,714	23,725	11,664	11,750	23,414	11,674	11,751	23,425	11,814	11,900	23,714	11,824	11,901	23,725	11,814	11,900	23,714	11,824	11,901	23,725	300	300
267	Gift Fund	GIFT	STAT	30	10	15	15	30	5	5	10	15	15	30	5	5	10	15	15	30	5	5	10	-	-
268	Agriculture Fund	AG	STAT	62,014	61,594	32,547	32,407	64,954	32,227	32,307	64,534	32,548	32,408	64,956	32,228	32,308	64,536	32,348	32,408	64,756	32,228	32,308	64,536	2,742	2,942
269	Total - Statutory and Open Appropriations			92,659	92,185	47,668	47,631	95,299	47,333	47,492	94,825	47,819	47,782	95,601	47,484	47,643	95,127	47,619	47,782	95,401	47,484	47,643	95,127	3,042	3,242
270																								-	-
271	Dedicated Funds																							-	-
272	Clean Water Fund																							-	-
273	Environment and Natural Resources Trust Fund																							-	-
274	Total - Dedicated Funds																							-	-
275																								-	-
276	Department of Agriculture All Funds Total			203,301	201,345	102,372	97,233	199,605	99,361	99,520	198,881	103,973	102,621	206,594	102,240	102,399	204,639	101,827	101,989	203,816	101,411	101,570	202,981	6,947	6,586
277																								-	-
278	Department of Agriculture All Funds Total with Dedicated			203,301	201,345	102,372	97,233	199,605	99,361	99,520	198,881	103,973	102,621	206,594	102,240	102,399	204,639	101,827	101,989	203,816	101,411	101,570	202,981	6,947	6,586
279																								-	-
280	BOARD OF ANIMAL HEALTH																							-	-
281	Direct Appropriations	GEN	DIR	10,954	10,954	5,477	5,477	10,954	5,477	5,477	10,954	5,477	5,477	10,954	5,477	5,477	10,954	5,477	5,477	10,954	5,477	5,477	10,954	-	-
282																								-	-

(All dollars in thousands)		Fund	Type	Governor FY20-21	Governor FY22-23	Senate			Senate			House			House			Laws 2019 Special Session Ch 1			Laws 2019 Special Session Ch 1			Bill-Base FY 20-21	Bill-Base FY 22-23
				FY20-21	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23		
283	Change Items																							-	-
284	Farmed Cervidae Oversight	GEN	DIR	737	1,058							30	350	380	350	350	700	-	-	-	-	-	-	-	-
285	Ag Emergency Preparedness and Response	GEN	DIR	500	500							250	250	500	250	250	500	200	200	400	200	200	400	400	400
286	Change Items - TOTAL	GEN	DIR	1,237	1,558							280	600	880	600	600	1,200	200	200	400	200	200	400	400	400
287																								-	-
288																								-	-
289																								-	-
290	Board of Animal Health - General Fund Total	GEN	DIR	12,191	12,512	5,477	5,477	10,954	5,477	5,477	10,954	5,757	6,077	11,834	6,077	6,077	12,154	5,677	5,677	11,354	5,677	5,677	11,354	400	400
291																								-	-
292																								-	-
293	Non General Fund Change Items																							-	-
294	Cervidae Inspection Fee Changes (Conf in Environment)	SPR	STAT									-	-	-	-	-	-	-	-	-	-	-	-	-	-
295	Cervidae Record Keeping: Electronic Forms	SPR	DIR									6	6	12	-	-	-	-	-	-	-	-	-	-	-
296																								-	-
297	Statutory Appropriations	FED	STAT	1,160	1,160	580	580	1,160	580	580	1,160	580	580	1,160	580	580	1,160	580	580	1,160	580	580	1,160	-	-
298		SPR	STAT	356	134	289	67	356	67	67	134	289	67	356	67	67	134	289	67	356	67	67	134	-	-
299																								-	-
300	Board of Animal Health Stat Appropriations Total			1,516	1,294	869	647	1,516	647	647	1,294	869	647	1,516	647	647	1,294	869	647	1,516	647	647	1,294	-	-
301																								-	-
302	Board of Animal Health Direct Total			12,191	12,512	5,477	5,477	10,954	5,477	5,477	10,954	5,763	6,083	11,846	6,077	6,077	12,154	5,677	5,677	11,354	5,677	5,677	11,354	400	400
303																								-	-
304	Board of Animal Health Grand Total			13,707	13,806	6,346	6,124	12,470	6,124	6,124	12,248	6,632	6,730	13,362	6,724	6,724	13,448	6,546	6,324	12,870	6,324	6,324	12,648	400	400
305																								-	-
306	AURI																							-	-
307	Direct Appropriations	GEN	DIR	7,586	7,586	3,793	3,793	7,586	3,793	3,793	7,586	3,793	3,793	7,586	3,793	3,793	7,586	3,793	3,793	7,586	3,793	3,793	7,586	-	-
308																								-	-
309	Change Items																							-	-
310	Operating Increase	GEN	DIR	211	214	102	102	204	102	102	204	104	107	211	107	107	214	100	100	200	100	100	200	200	200
311	Change Items - TOTAL	GEN	DIR	211	214	102	102	204	102	102	204	104	107	211	107	107	214	100	100	200	100	100	200	200	200
312																								-	-
313	AURI - General Fund Total	GEN	DIR	7,797	7,800	3,895	3,895	7,790	3,895	3,895	7,790	3,897	3,900	7,797	3,900	3,900	7,800	3,893	3,893	7,786	3,893	3,893	7,786	200	200
314																								-	-
315																								-	-
316	MINNESOTA HOUSING FINANCE AGENCY (MHFA)																							-	-
317																								-	-
318	Development and Redevelopment																							-	-
319	Riders																							-	-
320	Challenge Program	GEN	DIR	35,850	27,850	10,675	11,675	22,350	11,675	11,675	23,350	16,425	16,425	32,850	14,425	14,425	28,850	17,925	12,925	30,850	12,925	12,925	25,850	5,000	-
321	Workforce Housing Development	GEN	DIR	4,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	3,000	3,000	6,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	-
322	Local Housing Trust Fund Match	GEN	DIR	2,000	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-
323	Manufactured Home Grants	GEN	DIR	-	-	2,500	2,500	5,000	2,500	2,500	5,000	-	-	-	-	-	-	2,000	-	2,000	1,000	1,000	2,000	2,000	2,000
324	Housing Infrastructure Grants	GEN	DIR	-	-	500	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
325	Workforce Homeownership Program (NEW)	GEN	DIR	-	-	1,000	500	1,500	500	500	1,000	1,000	1,000	2,000	500	500	1,000	500	-	500	250	250	500	500	500
326																								-	-
327	Change Items																							-	-
328	Challenge Program	GEN	DIR	10,000	2,000	(2,250)	(1,250)	(3,500)	(1,250)	(1,250)	(2,500)	3,500	3,500	7,000	1,500	1,500	3,000	5,000	-	5,000	-	-	-	5,000	-
329	Local Housing Trust Fund Match	GEN	DIR	2,000	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-
330	Workforce Housing Development	GEN	DIR			-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-
331	Manufactured Home Grants	GEN	DIR	-	-	2,500	2,500	5,000	2,500	2,500	5,000	-	-	-	-	-	-	2,000	-	2,000	1,000	1,000	2,000	2,000	2,000
332	Housing Infrastructure Grants	GEN	DIR	-	-	500	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
333	Workforce Homeownership Program (NEW)	GEN	DIR	-	-	1,000	500	1,500	500	500	1,000	1,000	1,000	2,000	500	500	1,000	500	-	500	250	250	500	500	500
334	Change Items - TOTAL	GEN	DIR	12,000	2,000	1,750	1,750	3,500	1,750	1,750	3,500	7,500	5,500	13,000	2,000	2,000	4,000	7,500	-	7,500	1,250	1,250	2,500	7,500	2,500
335																								-	-
336	Development and Redevelopment - General Fund Total	GEN	DIR	41,850	31,850	16,675	16,675	33,350	16,675	16,675	33,350	22,425	20,425	42,850	16,925	16,925	33,850	22,425	14,925	37,350	16,175	16,175	32,350	7,500	2,500
337																								-	-
338	Prevent and End Homelessness																							-	-
339	Riders																							-	-
340	Housing Trust Fund	GEN	DIR	23,292	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	-	-
341	Rental Assist Mobile Students: Homework Starts w/ Home	GEN	DIR	6,000	6,000	-	-	-	-	-	-	3,000	3,000	6,000	3,000	3,000	6,000	1,750	1,750	3,500	1,750	1,750	3,500	3,500	3

House Fiscal Analysis Department

(All dollars in thousands)		Fund	Type	Governor FY20-21	Governor FY22-23	FY2020	Senate FY2021	FY20-21	FY2022	Senate FY2023	FY22-23	FY2020	House FY2021	FY20-21	FY2022	House FY2023	FY22-23	Laws 2019 Special Session Ch 1			Laws 2019 Special Session Ch 1			Bill-Base FY 20-21	Bill-Base FY 22-23
																		FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23		
347	Rental Assist Mobile Students: Homework Starts w/ Home (NEW)	GEN	DIR	6,000	6,000	-	-	-	-	-	-	3,000	3,000	6,000	3,000	3,000	6,000	1,750	1,750	3,500	1,750	1,750	3,500	3,500	3,500
348	Rental Assistance for Mentally Ill (Bridges)	GEN	DIR	1,000	1,000	-	-	-	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000	250	250	500	250	250	500	500	500
349	Family Homeless Prevention	GEN	DIR	4,000	4,000	-	-	-	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000	1,750	1,750	3,500	1,750	1,750	3,500	3,500	3,500
350	Change Items - TOTAL	GEN	DIR	11,000	11,000	-	-	-	-	-	-	5,000	5,000	10,000	5,000	5,000	10,000	3,750	3,750	7,500	3,750	3,750	7,500	7,500	7,500
351																									
352	Prevent and End Homelessness - General Fund Total	GEN	DIR	59,506	59,506	24,253	24,253	48,506	24,253	24,253	48,506	29,253	29,253	58,506	29,253	29,253	58,506	28,003	28,003	56,006	28,003	28,003	56,006	7,500	7,500
353																									
354	Preservation																								
355	Riders																								
356	Affordable Rental Investment Fund	GEN	DIR	8,436	8,436	3,718	3,718	7,436	3,718	3,718	7,436	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	-	-
357	Housing Rehabilitation: Owner Occupied	GEN	DIR	6,544	6,544	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	-	-
358	Housing Rehabilitation: Rental Housing	GEN	DIR	7,486	7,486	3,243	3,243	6,486	3,243	3,243	6,486	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	-	-
359																								-	-
360	Change Items																							-	-
361	Affordable Rental Investment Fund	GEN	DIR	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
362	Housing Rehabilitation: Owner Occupied	GEN	DIR	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
363	Housing Rehabilitation: Rental Housing	GEN	DIR	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364	Change Items - TOTAL	GEN	DIR	1,000	1,000	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365																								-	-
366	Preservation - General Fund Total	GEN	DIR	22,466	22,466	9,733	9,733	19,466	9,733	9,733	19,466	10,733	10,733	21,466	10,733	10,733	21,466	10,733	10,733	21,466	10,733	10,733	21,466	-	-
367																								-	-
368	Homeownership Assistance Fund																							-	-
369	Riders																							-	-
370	Homeownership Assistance Fund	GEN	DIR	1,770	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770	-	-
371																								-	-
372	Homeownership Assistance Fund - General Fund Total	GEN	DIR	1,770	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770	-	-
373																								-	-
374	Resident and Organization Support																							-	-
375	Riders																							-	-
376	Homeownership Education, Counseling & Training	GEN	DIR	1,714	1,714	-	-	-	-	-	-	857	857	1,714	857	857	1,714	857	857	1,714	857	857	1,714	-	-
377	Capacity Building Grants	GEN	DIR	1,290	1,290	-	-	-	-	-	-	745	745	1,490	745	745	1,490	645	645	1,290	645	645	1,290	-	-
378	Tenant Information Hotline	GEN	DIR	-	-	-	-	-	-	-	-	[300]	[300]	[600]	[300]	[300]	[600]	-	-	-	-	-	-	-	-
379	Homeless Management Information System	GEN	DIR	[250]	[250]	-	-	-	-	-	-	[125]	[125]	[300]	[125]	[125]	[300]	[125]	[125]	[250]	[125]	[125]	[250]	-	-
380	Build Wealth MN	GEN	DIR	1,000	1,000	-	-	-	-	-	-	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	-
381	Lead Paint Abatement Program	GEN	DIR	-	-	-	-	-	-	-	-	1,000	1,000	2,000	500	500	1,000	-	-	-	-	-	-	-	-
382	Homeownership Capacity Program	GEN	DIR	2,000	2,000	-	-	-	-	-	-	400	400	800	400	400	800	-	-	-	-	-	-	-	-
383	Capacity, Counseling and Stabilization Grants	GEN	DIR	-	-	1,252	1,252	2,504	1,252	1,252	2,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-
384	Change Items	GEN	DIR	-	-	(750)	(750)	(1,500)	(750)	(750)	(1,500)	1,500	1,500	3,000	1,000	1,000	2,000	-	-	-	-	-	-	-	-
385	Lead Paint Abatement Program	GEN	DIR	-	-	-	-	-	-	-	-	1,000	1,000	2,000	500	500	1,000	-	-	-	-	-	-	-	-
386	Capacity Building Grants	GEN	DIR	-	-	(645)	(645)	(1,290)	(645)	(645)	(1,290)	100	100	200	100	100	200	-	-	-	-	-	-	-	-
387	Tenant Information Hotline	GEN	DIR	-	-	-	-	-	-	-	-	[300]	[300]	[600]	[300]	[300]	[600]	-	-	-	-	-	-	-	-
388	Homeownership Capacity Program	GEN	DIR	2,000	2,000	-	-	-	-	-	-	400	400	800	400	400	800	-	-	-	-	-	-	-	-
389	Homeownership Education, Counseling & Training	GEN	DIR	-	-	(857)	(857)	(1,714)	(857)	(857)	(1,714)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390	Build Wealth MN	GEN	DIR	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
391	Capacity, Counseling and Stabilization Grants	GEN	DIR	-	-	1,252	1,252	2,504	1,252	1,252	2,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392	Change Items - TOTAL	GEN	DIR	2,000	2,000	(750)	(750)	(1,500)	(750)	(750)	(1,500)	1,500	1,500	3,000	1,000	1,000	2,000	-	-	-	-	-	-	-	-
393	Resident and Organization Support - General Fund Total	GEN	DIR	6,004	6,004	1,252	1,252	2,504	1,252	1,252	2,504	3,502	3,502	7,004	3,002	3,002	6,004	2,002	2,002	4,004	2,002	2,002	4,004	-	-
394																								-	-
395	Minnesota Housing Finance Agency - General Fund Total	GEN	DIR	131,596	121,596	52,798	52,798	105,596	52,798	52,798	105,596	66,798	64,798	131,596	60,798	60,798	121,596	64,048	56,548	120,596	57,798	57,798	115,596	15,000	10,000
396																								-	-
397	Minnesota Housing Finance Agency - Non General Fund																							-	-
398	Manufactured Home Installer Fee Change (DLI)	SPR	STAT	-	-	-	(6)	(6)	-	-	-	-	(6)	(6)	-	-	-	-	(6)	(6)	-	-	-	(6)	-
399																								-	-
400	DEED, OFFICE OF BROADBAND																							-	-
401	Broadband Administration	GEN	DIR	500	500	250	250	500	250	250	500	-	-	-	-	-	-	250	250	500	250	250	500	-	-
402	Border to Border Broadband Grants	GEN	DIR	70,000	-	30,000	-	30,000	-	-	-	35,000	35,000	70,000	-	-	-	20,000	20,000	40,000	-	-	-	40,000	-
403																								-	-
404	DEED, Office of Broadband - TOTAL	GEN	DIR	70,500	500	30,250	250	30,500	250	250	500	35,000	35,000	70,000	-	-	-	20,250	20,250	40,500	250	250	500	40,000	-
405																								-	-

(All dollars in thousands)				Governor	Governor	Senate			Senate			House			House			Laws 2019 Special Session Ch 1			Laws 2019 Special Session Ch 1			Bill-Base	Bill-Base
		Fund	Type	FY20-21	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY 20-21	FY 22-23
411	AGENCY ALL FUNDS SUMMARY																							-	-
412	Department of Agriculture (no dedicated)			203,301	201,345	102,372	97,233	199,605	99,361	99,520	198,881	103,973	102,621	206,594	102,240	102,399	204,639	101,827	101,989	203,816	101,411	101,570	202,981	6,947	6,586
413	Board of Animal Health			13,707	13,806	6,346	6,124	12,470	6,124	6,124	12,248	6,632	6,730	13,362	6,724	6,724	13,448	6,546	6,324	12,870	6,324	6,324	12,648	400	400
414	AURI			7,797	7,800	3,895	3,895	7,790	3,895	3,895	7,790	3,897	3,900	7,797	3,900	3,900	7,800	3,893	3,893	7,786	3,893	3,893	7,786	200	200
415	Minnesota Housing Finance Agency			131,596	121,596	52,798	52,798	105,596	52,798	52,798	105,596	66,798	64,798	131,596	60,798	60,798	121,596	64,048	56,548	120,596	57,798	57,798	115,596	15,000	10,000
416	DEED, Office of Broadband			70,500	500	30,250	250	30,500	250	250	500	35,000	35,000	70,000	-	-	-	20,250	20,250	40,500	250	250	500	40,000	-
417	AGRICULTURE, HOUSING AND BROADBAND FINANCE ALL FUNDS TOTAL			426,901	345,047	195,661	160,300	355,961	162,428	162,587	325,015	216,300	213,049	429,349	173,662	173,821	347,483	196,564	189,004	385,568	169,676	169,835	339,511	62,547	17,186
418	REVENUE CHANGES																							-	-
420																								-	-
421																								-	-
422																								-	-
422																								-	-
422																								-	-
422																								-	-
422																								-	-
423		FED		300	300							150	150	300	150	150	300	150	150	300	150	150	300	300	300
424		AG		325	-							325	-	325	-	-	-	-	-	-	-	-	-	-	-
425		SPR		-								-	-	-	-	-	-	-	-	-	-	-	-	-	-
426		AG		-		121	121	242	121	121	242	121	121	242	121	121	242	-	10	10	10	10	20	10	20
427		AG		-		1,270	1,270	2,540	1,270	1,270	2,540	1,270	1,270	2,540	1,270	1,270	2,540	1,270	1,270	2,540	1,270	1,270	2,540	2,540	2,540
428		AG		-								1	1	2	1	1	2	1	1	2	1	1	2	2	2
429		SPR		-		-	(6)	(6)	-	-	-	-	(6)	(6)	-	-	-	-	(6)	(6)	-	-	-	(6)	-
430				625	300	1,391	1,385	2,776	1,391	1,391	2,782	1,867	1,536	3,403	1,542	1,542	3,084	1,421	1,425	2,846	1,431	1,431	2,862	2,846	2,862
431																								-	-
432																								-	-
432																								-	-
433		GEN		-	-							(3)	(3)	(6)	(3)	(3)	(6)	(3)	(3)	(6)	(3)	(3)	(6)	(6)	(6)
434		GEN				(125)	(125)	(250)	(125)	(125)	(250)							-	-	-	-	-	-	-	-
435		GEN		-	-	(125)	(125)	(250)	(125)	(125)	(250)	(3)	(3)	(6)	(3)	(3)	(6)	(3)	(3)	(6)	(3)	(3)	(6)	(6)	(6)
436																								-	-
437																								-	-
437	TRANSFERS - IN																							-	-
438	Transfer to Ag Emergency Account	AG		325	-							325	-	325	-	-	-							-	-
439	Transfer to Noxious Weed/Invasive Species Account	AG										375	375	750	375	375	750							-	-
440	TRANSFERS - OUT																							-	-
441	Transfer to Ag Emergency Account	GEN		325	-							325	-	325	-	-	-							-	-
442	Transfer to Noxious Weed/Invasive Species Account	GEN										375	375	750	375	375	750							-	-

House Fiscal Analysis Department

(All dollars in thousands)		Nov Forecast FY20-21	Nov Forecast FY22-23	Governor FY2020FY2021FY20-21			Governor FY2022FY2023FY22-23			Senate FY2020FY2021FY20-21			Senate FY2022FY2023FY22-23			House FY2020FY2021FY20-21			House FY2022FY2023FY22-23			Laws 2019 Special Session Ch 1 FY2020FY2021FY20-21			Laws 2019 Special Session Ch 1 FY2022FY2023FY22-23		
1																											
2	AGRI Program																										
3	Appropriation	28,550	28,550	14,275	14,275	28,550	14,275	14,275	28,550	16,775	11,775	28,550	14,710	14,710	29,420	14,275	14,275	28,550	14,275	14,275	28,550	14,353	14,354	28,707	14,693	14,693	29,386
4																											
5	Designated Spending																										
6	County Fairs	-	-	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
7	Bio Fuel Incentive Payments	-	-	1,500	1,500	3,000	-	-	-	2,500	2,500	5,000	2,500	2,500	5,000	1,500	1,500	3,000	1,500	1,500	3,000	2,500	2,500	5,000	3,000	3,000	6,000
8	Biofuels Infrastructure Cost Share	-	-	-	-	-	-	-	-	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-
9	Livestock Investment Grants	-	-	-	-	-	-	-	-	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-
10	Value Added Agriculture Grants	-	-	-	-	-	-	-	-	3,500	3,500	7,000	3,500	3,500	7,000	-	-	-	-	-	-	-	-	-	-	-	-
11	Farm Business Management Scholarships	-	-	-	-	-	-	-	-	600	600	1,200	600	600	1,200	-	-	-	-	-	-	-	-	-	-	-	-
12	New Market Development	-	-	-	-	-	-	-	-	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-
13	Dairy Production Coverage	-	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	5,000	-	5,000	-	-	-
14	Dairy Modernization and Innovation Grants	-	-	-	-	-	-	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Innovative Soybean Processing & Research																					-	5,000	5,000	-	-	-
16	Turf Seed Council																					75	75	150	-	-	-
17	Greater Mankato Growth/Green Seam																					75	-	75	-	-	-
18	Designated Spending: TOTAL			2,500	2,500	5,000				15,600	10,600	26,200	10,600	10,600	21,200	2,500	2,500	5,000	2,500	2,500	5,000	8,650	8,575	17,225	4,000	4,000	8,000
19																											
20	Allowable Spending																										
21	Urban and Youth Agriculture	500	500	250	250	500	250	250	500			-			-	350	350	700	350	350	700	300	300	600	300	300	600
22	Good Food Access Program	500	500	250	250	500	250	250	500			-			-	350	350	700	350	350	700	300	300	600	300	300	600
23	Value Added Agriculture Grants	2,000	2,000	2,000	2,000	4,000	2,000	2,000	4,000			-			-	2,000	2,000	4,000	2,000	2,000	4,000	-	-	-	-	-	-
24	Farm to School Program	-	-	-	-	-	-	-	-			-			-	450	450	900	450	450	900	400	400	800	400	400	800
25																											
26	Administrative Spending Percentage			6.50	6.50		6.50	6.50		3.50	3.50		3.50	3.50		6.50	6.50		6.50	6.50		6.50	6.50		6.50	6.50	
27																											
28																											
29																											
30																											