

## 1st Special Session- Chapter 4, Article 1

Brad Hagemeyer-Fiscal Analyst

Environment and Natural Resources Finance

1st Special Session- Chapter 4, Article 1

				House			House	Senate			Senate	1st SS CH. 4, Art. 2						1st SS CH. 4, Art. 2					
				Feb. 2019	Feb. 2019	Feb. 2019	Feb. 2019	Feb. 2019	Feb. 2019	Feb. 2019	Feb. 2019	Feb. 2019	Feb. 2019	Feb. 2019	change	change	change	Feb. 2019	Feb. 2019	Feb. 2019	change	change	change
				FY 2020	FY 2021	FY 20-21	FY 22-23	FY 2020	FY 2021	FY 20-21	FY 22-23	FY 2020	FY 2021	FY 20-21	from base	from House	from Senate	FY 2022	FY 2023	FY 22-23	from base	from House	from Senate
61		GIFT	STAT	7,800	7,800	15,600	15,600	7,800	7,800	15,600	15,600	7,800	7,800	15,600	-	-	-	7,800	7,800	15,600	-	-	-
62		FED	STAT	22,850	21,878	44,728	43,325	22,850	21,878	44,728	43,325	22,850	21,878	44,728	-	-	-	21,662	21,663	43,325	-	-	-
63		CWRF	STAT	1,610	1,610	3,220	3,220	1,610	1,610	3,220	3,220	1,610	1,610	3,220	-	-	-	1,610	1,610	3,220	-	-	-
64		subtotal	Statutory/Open	204,360	249,844	454,204	588,869	204,110	249,473	453,583	588,127	204,360	249,723	454,083	500	(121)	500	298,756	289,871	588,627	500	(242)	500
65																							
66			TOTAL	309,233	353,209	662,442	798,135	302,462	346,457	648,919	797,393	311,268	354,086	665,354	11,790	2,912	16,435	402,997	394,112	797,109	9,436	(1,026)	(284)
67																							
68	change items																						
69	Legal Costs (transfer from DNR)	GEN	TRANS	[500]	[375]	[875]	-	-	-	-	-	[700]	-	[700]				-	-	-			
70	Food Waste Reduction	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
71	EIS for Karst Groundwater Contaminants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
72	Climate Outreach and Engagement	GEN	DIR	250	-	250	-	-	-	-	-	-	-	-				-	-	-			
73	Electric Vehicle Infrastructure	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
74	Managed Aquifer Recharge Study	GEN	DIR	350	-	350	-	-	-	-	-	-	-	-				-	-	-			
75	Establishing the State Bee (absorbed cost)	GEN	DIR	[40]	-	[40]	-	-	-	-	-	-	-	-				-	-	-			
76	Flame-Retardant Chemical Use Prohibited	GEN	DIR	141	141	282	282	-	-	-	-	-	-	-				-	-	-			
77	Enhanced Lead and Asthma Activities	GEN	DIR	250	-	250	-	-	-	-	-	-	-	-				-	-	-			
78	Feedlot Training Curriculum Development	GEN	DIR	150	-	150	-	-	-	-	-	-	-	-				-	-	-			
79	Water Program Operations	GEN	DIR	-	-	-	-	(116)	(116)	(232)	(230)	-	-	-				-	-	-			
80	Operations Division Reduction	GEN	DIR	-	-	-	-	(2,490)	(2,490)	(4,980)	(4,980)	-	-	-				-	-	-			
81	Municipal Liaison Economist	GEN	DIR	-	-	-	-	(253)	(253)	(506)	(506)	-	-	-				-	-	-			
82	St. Louis River Area of Concern	GEN	DIR	-	-	-	-	(216)	-	(216)	-	-	-	-				-	-	-			
83	Recycling Composting Grants	GEN	DIR	-	-	-	-	(700)	(700)	(1,400)	(1,400)	-	(75)	(75)				(400)	(400)	(800)			
84	County Feedlot Grant Program	GEN	DIR	-	-	-	-	(959)	(959)	(1,918)	(1,918)	-	-	-				-	-	-			
85	Environmental Quality Board Operations	GEN	DIR	-	-	-	-	(1,081)	(1,081)	(2,162)	(2,162)	-	-	-				-	-	-			
86																							
87	Environmental Quality Board Operations	ENV	DIR	-	-	-	-	1,081	1,081	2,162	2,162	-	-	-				-	-	-			
88	County Feedlot Grant Program	ENV	DIR	-	-	-	-	959	959	1,918	1,918	-	-	-				-	-	-			
89	Recycling Composting Grants	ENV	DIR	-	-	-	-	(300)	(300)	(600)	(600)	-	75	75				400	400	800			
90	SCORE Grants	ENV	DIR	-	-	-	-	300	300	600	600	500	500	1,000				500	500	1,000			
91	Municipal Liaison Economist	ENV	DIR	-	-	-	-	253	253	506	506	-	-	-				-	-	-			
92	Section 404 Assumption	ENV	DIR	-	-	-	-	200	-	200	-	200	-	200				-	-	-			
93	Air Appropriation Increase	ENV	DIR	258	516	774	1,032	258	516	774	1,032	258	516	774				516	516	1,032			
94	Extension of PFA Assistance Appropriation	ENV	DIR	373	-	373	-	-	-	-	-	373	-	373				-	-	-			
95	Streamline Water Policy Permitting	ENV	DIR	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
96	Business Friendly Data Services	ENV	DIR	-	800	800	1,600	-	-	-	-	800	800	1,600				800	800	1,600			
97	St. Louis River Area of Concern	ENV	DIR	-	484	484	726	216	-	216	-	-	484	484				363	363	726			
98	Recycling Market Development	ENV	DIR	-	400	400	800	-	-	-	-	400	400	800				400	400	800			
99	Understanding and Reducing Community Health Risks from TCE	ENV	DIR	393	393	786	-	393	-	393	-	393	393	786				393	393	786			
100	Waste Tire Facility Changes	ENV	DIR	30	30	60	60	-	-	-	-	-	-	-				-	-	-			
101	Salt Applicator Training	ENV	DIR	244	222	466	444	-	-	-	-	-	-	-				-	-	-			
102	County Feedlot Training Curriculum	ENV	DIR	-	-	-	-	300	-	300	-	300	-	300				-	-	-			
103	Food Waste Grant Program	ENV	DIR									750	750	1,500				750	750	1,500			
104	Flame-Retardant Chemical Use Prohibited	ENV	DIR									-	141	141				141	141	282			
105	Enhanced Lead and Asthma Activities	ENV	DIR									200	-	200				-	-	-			
106																							
107	Vapor Intrusion and Contaminants of Emerging Concern	REM	DIR	605	605	1,210	1,210	-	-	-	-	605	605	1,210				605	605	1,210			
108	Solar on Closed Landfills	REM	DIR									300	-	300				-	-	-			
109	Extension of Freeway Landfill Appropriation	CLIF	DIR	1,622	-	1,622	-	-	-	-	-	1,622	-	1,622				-	-	-			
110	Solar on Closed Landfills	CLIF	DIR	-	-	-	-	300	-	300	-	-	-	-				-	-	-			
111																							
112	Railroad and Pipeline Safety Reinstatement	SR	STAT	250	250	500	500	-	-	-	-	250	250	500				250	250	500			
113	Electric Vehicle Infrastructure	SR	STAT	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
114	Carpet Product Stewardship	SR	STAT	-	121	121	242	-	-	-	-	-	-	-				-	-	-			
115																							
116																							
117	Natural Resources Department																						
118		GEN	DIR	94,866	95,220	190,086	184,286	68,796	68,919	137,715	137,874	93,208	89,235	182,443	11,670	(7,643)	44,728	88,483	88,484	176,967	6,067	(7,319)	39,093
119		GEN	OPEN	27,313	27,315	54,628	54,630	27,313	27,315	54,628	54,630	27,313	27,315	54,628	-	-	-	27,315	27,315	54,630	-	-	-
120		GEN	TRANS	873	961	1,834	1,933	873	961	1,834	1,933	873	961	1,834	-	-	-	968	965	1,933	-	-	-
121		subtotal	GEN FUND	123,052	123,496	246,548	240,849	96,982	97,195	194,177	194,437	121,394	117,511	238,905	11,670	(7,643)	44,728	116,766	116,764	233,530	6,067	(7,319)	39,093

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				Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21		Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21		Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21				Feb. 2019 FY 2022	Feb. 2019 FY 2023	Feb. 2019 FY 22-23			
122																							
123																							
124																							
125		NR	DIR	112,364	110,031	222,245	218,336	101,059	100,264	201,323	198,692	106,792	104,619	126,544	(68,354)	(95,701)	(74,779)	104,031	104,031	208,062	13,070	(10,274)	9,370
126		G&F	DIR	110,382	112,746	223,128	226,136	108,151	108,161	216,312	215,832	111,507	113,359	224,866	15,177	1,738	8,554	113,773	113,772	227,545	17,081	1,409	11,713
127		PS	DIR	515	518	1,033	1,036	212	212	424	424	515	518	1,033	609	-	609	518	518	1,036	612	-	612
128		REM	DIR	106	109	215	222	105	106	211	214	106	109	215	4	-	4	111	111	222	8	-	8
129		subtotal	Direct	318,233	318,624	636,857	630,016	278,323	277,662	555,985	553,036	312,128	307,840	619,968	43,963	(16,889)	63,983	306,916	306,916	613,832	36,828	(16,184)	60,796
130																							
131																							
132																							
133		NR	STAT	929	929	1,858	1,858	884	884	1,768	1,768	929	929	1,858	84	-	90	929	929	1,858	84	-	90
134		NR	OPEN	7,784	6,827	14,611	13,497	7,784	6,827	14,611	13,497	7,784	6,827	14,611	-	-	-	6,750	6,747	13,497	-	-	-
135		G&F	STAT	8,874	8,847	17,721	17,735	9,437	9,785	19,222	19,611	8,874	8,847	17,721	(2,800)	-	(1,501)	8,847	8,888	17,735	(2,800)	-	(1,876)
136		G&F	OPEN	1,300	1,300	2,600	2,600	1,300	1,300	2,600	2,600	1,300	1,300	2,600	-	-	-	1,300	1,300	2,600	-	-	-
137		PS	STAT	9	9	18	18	9	9	18	18	9	9	18	-	-	-	9	9	18	-	-	-
138		REM	STAT	7,537	7,500	15,037	7,500	7,537	7,500	15,037	7,500	7,537	7,500	15,037	-	-	-	7,500	-	7,500	-	-	-
139		GIFT	STAT	1,678	1,678	3,356	3,356	1,678	1,678	3,356	3,356	1,678	1,678	3,356	-	-	-	1,678	1,678	3,356	-	-	-
140		FED	STAT	36,128	36,708	72,836	59,171	36,128	36,708	72,836	59,171	36,128	36,708	72,836	-	-	-	27,134	32,037	59,171	-	-	-
141		RIM	STAT	5,163	5,177	10,340	10,354	5,148	5,148	10,296	10,296	5,163	5,177	10,340	44	-	44	5,177	5,177	10,354	58	-	58
142		SR	STAT	49,942	48,642	98,584	102,798	49,942	48,642	98,584	102,798	49,942	48,642	98,584	-	-	-	50,909	51,889	102,798	-	-	-
143		MISC	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144		subtotal	Statutory/Open	146,657	144,932	291,589	273,517	147,160	145,796	292,956	275,245	146,657	144,932	291,589	(2,662)	-	(1,367)	137,548	135,969	273,517	(2,648)	-	(1,728)
145			TOTAL	464,890	463,556	928,446	903,533	425,483	423,458	848,941	828,281	458,785	452,772	911,557	41,301	(16,889)	62,616	444,464	442,885	887,349	34,180	(16,184)	59,068
146																							
147	change Items																						
148	Operating Adjustments																						
149	General Fund		DIR	1,854	2,965	4,819	6,002	-	-	-	-	1,854	2,965	4,819				3,001	3,001	6,002			
150	-Lands and Minerals Management Division		DIR	-	-	-	-	(93)	(93)	(186)	(186)	-	-	-				-	-	-			
151	-Ecological and Water Resources Division		DIR	-	-	-	-	(3,200)	(3,200)	(6,400)	(6,400)	-	-	-				(375)	(375)	(750)			
152	-Forestry Division		DIR	-	-	-	-	(2,583)	(2,319)	(4,902)	(4,638)	-	-	-				(263)	(263)	(526)			
153	-Parks and Trails Division		DIR	-	-	-	-	(5,089)	(5,089)	(10,178)	(10,178)	-	-	-				-	-	-			
154	-Enforcement Division		DIR	-	-	-	-	-	-	-	-	-	-	-				(192)	(191)	(383)			
155	Water Recreation Account		DIR	281	544	825	1,136	-	-	-	-	281	544	825				568	568	1,136			
156	Snowmobile Account		DIR	107	208	315	440	-	-	-	-	107	208	315				220	220	440			
157	All-Terrain Vehicle Account		DIR	104	201	305	434	-	-	-	-	104	201	305				217	217	434			
158	Off-Highway Motorcycle Account		DIR	5	10	15	22	-	-	-	-	5	10	15				11	11	22			
159	Off-Road Vehicle Account		DIR	8	16	24	34	-	-	-	-	8	16	24				17	17	34			
160	State Park Account		DIR	307	592	899	1,186	-	-	-	-	307	592	899				593	593	1,186			
161	State Parks Lottery in Lieu Account		DIR	98	189	287	378	150	150	300	300	98	189	287				189	189	378			
162	Nongame Wildlife Account		DIR	15	29	44	58	-	-	-	-	15	29	44				29	29	58			
163	Aquatic Invasive Species Account		DIR	51	100	151	200	-	-	-	-	51	100	151				100	100	200			
164	Forest Management Investment Account		DIR	287	554	841	1,108	-	-	-	-	287	554	841				554	554	1,108			
165	Minerals Management Account		DIR	54	105	159	210	-	-	-	-	54	105	159				105	105	210			
166	Cross Country Ski Account		DIR	1	2	3	4	-	-	-	-	1	2	3				2	2	4			
167	State Land and Water Conservation Fund		DIR	4	7	11	14	-	-	-	-	4	7	11				7	7	14			
168	Water Management Account		DIR	93	180	273	360	-	-	-	-	93	180	273				180	180	360			
169	Game and Fish Operations Account		DIR	2,295	4,033	6,328	8,396	-	-	-	-	2,295	4,033	6,328				4,198	4,198	8,396			
170	Heritage Enhancement Account		DIR	191	368	559	736	-	-	-	-	191	368	559				368	368	736			
171	Remediation Fund		DIR	1	3	4	8	-	-	-	-	1	3	4				4	4	8			
172	Permanent School Fund		DIR	3	6	9	12	-	-	-	-	3	6	9				6	6	12			
173	Reinvest In Minnesota Resources Fund		STAT	15	29	44	58	-	-	-	-	15	29	44				29	29	58			
174	Total Operating Adjustment			5,774	10,141	15,915	20,796	(10,815)	(10,551)	(21,366)	(21,102)	5,774	10,141	15,915				9,568	9,569	19,137			
175																							
176	Pineland Sands EIS	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
177	Protecting Our Public Waters	GEN	DIR	400	400	800	800	-	-	-	-	400	400	800				400	400	800			
178	Address State Trail Funding Shortfall	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
179	Sustaining Minnesota's White-Tailed Deer	GEN	DIR	2,410	2,160	4,570	2,200	-	-	-	-	1,595	275	1,870				275	275	550			
180	Legal Costs	GEN	DIR	2,000	1,500	3,500	-	-	-	-	-	2,700	-	2,700				-	-	-			
181	Protecting DNR Applications	GEN	DIR	850	850	1,700	1,700	-	-	-	-	-	-	-				-	-	-			
182	Office of School Trust Land	GEN	DIR	187	187	374	374	487	487	974	974	187	187	374				187	187	374			

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				Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21	Feb. 2019 FY 22-23	Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21	Feb. 2019 FY 22-23	Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21	from base	from House	from Senate	Feb. 2019 FY 2022	Feb. 2019 FY 2023	Feb. 2019 FY 22-23	from base	from House	from Senate
183	Forest Carbon Sequestration Goal	GEN	DIR	500	500	1,000	1,000	-	-	-	-	-	-	-				-	-	-			
184	Grants to Cities for EAB Quarantine	GEN	DIR	1,000	1,000	2,000	1,310	-	-	-	-	700	-	700				-	-	-			
185	No Child Left Inside	GEN	DIR	250	250	500	-	-	-	-	-	182	-	182				-	-	-			
186	Roberds Lake Storm Debris Removal	GEN	DIR	50	-	50	-	100	-	100	-	100	-	100				-	-	-			
187	Lake Elysian Storm Debris Removal	GEN	DIR	-	-	-	-	50	-	50	-	50	-	50				-	-	-			
188	Lake Minnieska Boat Access	GEN	DIR	-	-	-	-	50	-	50	-	-	-	-				-	-	-			
189	Minerals Cooperative Research	GEN	DIR	-	-	-	-	(119)	(119)	(238)	(238)	-	-	-				-	-	-			
190	Conservation Easement Stewardship	GEN	DIR	-	-	-	-	(125)	(125)	(250)	(250)	-	-	-				-	-	-			
191	Groundwater Management	GEN	DIR	-	-	-	-	(2,200)	(2,200)	(4,400)	(4,400)	-	-	-				-	-	-			
192	Invasive Species Prevention	GEN	DIR	-	-	-	-	(1,000)	(1,000)	(2,000)	(2,000)	-	-	-				-	-	-			
193	Forest Resources Council Operating Adjustment	GEN	DIR	-	-	-	-	(74)	(74)	(148)	(148)	-	-	-				-	-	-			
194	Next Generation Forestry Data Systems	GEN	DIR	-	-	-	-	(1,131)	(1,131)	(2,262)	(2,262)	-	-	-				-	-	-			
195	County Forest Road Maintenance	GEN	DIR	-	-	-	-	(500)	(500)	(1,000)	(1,000)	-	-	-				-	-	-			
196	Private Forest Management	GEN	DIR	-	-	-	-	(250)	(250)	(500)	(500)	-	-	-				-	-	-			
197	Recruitment and Training	GEN	DIR	-	-	-	-	(400)	(400)	(800)	(800)	-	-	-				-	-	-			
198	Aquatic Invasive Species Prevention	GEN	DIR	-	-	-	-	(500)	(500)	(1,000)	(1,000)	-	-	-				-	-	-			
199	Fish Hatcheries Advisory Group	GEN	DIR	-	-	-	-	8	24	32	-	-	-	-				-	-	-			
200	Walter F. Mondale Dedication	GEN	DIR									75	-	75				-	-	-			
201																							
202																							
203	Increase Boating Registration Fees and AIS Surcharge	NR-WR	DIR	2,392	2,392	4,784	4,784	-	-	-	-	-	-	-				-	-	-			
204	Increase Boating Registration Fees and AIS Surcharge	NR-IS	DIR	2,200	2,200	4,400	4,400	-	-	-	-	880	880	1,760				880	880	1,760			
205	AIS Surcharge-Grants to Lakes Associations	NR-IS	DIR	500	500	1,000	1,000	-	-	-	-	-	-	-				-	-	-			
206	AIS Surcharge-Grants to MAISRC	NR-ISR	DIR	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-				-	-	-			
207	Protecting Our Public Waters	NR-WM	DIR	358	358	716	716	-	-	-	-	358	358	716				358	358	716			
208	Minnesota Forest Management	NR-FMIA	DIR	1,000	1,000	2,000	2,000	500	500	1,000	1,000	1,000	1,000	2,000				1,275	1,275	2,550			
209	Forest Carbon Sequestration Goal	NR-FMIA	DIR	500	500	1,000	1,000	-	-	-	-	-	-	-				-	-	-			
210	Natural Resources Misc. Statutory (Balsam Bough)	NR-MISC	STAT	2	2	4	4	-	-	-	-	2	2	4				2	2	4			
211	Transportation Funding Package	NR-WR	DIR	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
212	Appropriation Increase for ATV and ORV Accounts	NR-ATV	DIR	425	425	850	850	-	-	-	-	625	925	1,550				925	925	1,850			
213	Grant for Quad Cities ATV Club Trail	NR-ATV	DIR	950	950	1,900	-	950	950	1,900	-	950	950	1,900				-	-	-			
214	Voyageur ATV Trail	NR-ATV	DIR	600	-	600	-	-	-	-	-	600	-	600				-	-	-			
215	Prospector Loop Trail; Taconite State Trail	NR-ATV	DIR	2,400	-	2,400	-	-	-	-	-	2,400	-	2,400				-	-	-			
216	Off Road Vehicle Touring Routes	NR-ORV	DIR	-	-	-	-	600	-	600	-	600	-	600				-	-	-			
217	Local Trail Grants-Lotter In-Lieu	NR-LIL	DIR	(115)	(115)	(230)	(230)	-	-	-	-	(115)	(115)	(230)				(115)	(115)	(230)			
218	Appropriation Increase for ATV and ORV Accounts	NR-ORV	DIR	525	525	1,050	1,050	200	200	400	400	325	325	650				325	325	650			
219	Zoo Grants-Lottery In-Lieu Pass Through	NR-LIL	DIR	60	60	120	120	-	-	-	-	60	60	120				60	60	120			
220	Cross-Country Ski Pass Fee Increase	NR-CC	DIR	35	35	70	70	-	-	-	-	35	35	70				35	35	70			
221	Cross-Country Ski Pass Fee Increase (GIA)	NR-CC	STAT	35	35	70	70	-	-	-	-	35	35	70				35	35	70			
222	State Trail Special Event Account	NR-MISC	STAT	5	5	10	10	5	5	10	10	5	5	10				5	5	10			
223	Authorize Strategic Land Sales	NR-LA	STAT	-	-	-	-	(8)	(8)	(16)	(16)	-	-	-				-	-	-			
224	Walter F. Mondale Dedications	NR-PARKS	DIR	50	-	50	-	-	-	-	-	-	-	-				-	-	-			
225	Hill Annex Mine State Park	NR-PARKS	DIR	260	-	260	-	-	-	-	-	-	-	-				-	-	-			
226	Off-Highway Motorcycle Trail Planning	NR-OHM	DIR	75	-	75	-	75	-	75	-	75	-	75				-	-	-			
227	Grant for Mississippi River Northwoods Trail	NR-ATV	DIR	150	-	150	-	150	-	150	-	150	-	150				-	-	-			
228	New Watercraft Licensing Costs	NR-WR	DIR	150	-	150	-	-	-	-	-	-	-	-				-	-	-			
229	Next Generation Forestry Data Systems	NR-FMIA	DIR					1,000	1,000	2,000	2,000												
230																							
231	Ice Safety Program	G&F-OPS	DIR	176	176	352	352	176	176	352	352	176	176	352				176	176	352			
232	Sustaining Minnesota's White-Tailed Deer	G&F-OPS	DIR	908	908	1,816	1,816	908	908	1,816	1,816	1,125	1,675	2,800				1,675	1,675	3,350			
233	Angler Surveys to Inform Fisheries Management	G&F-OPS	DIR	278	532	810	1,064	-	-	-	-	278	532	810				532	532	1,064			
234	Fish and Wildlife Dedicated Deer License Revenue	G&F-OPS	DIR	(7,146)	(7,146)	(14,292)	(14,292)	(7,146)	(7,146)	(14,292)	(14,292)	(7,146)	(7,146)	(14,292)				(7,146)	(7,146)	(14,292)			
235	Fish and Wildlife Dedicated Deer License Revenue	G&F-DEER	STAT	(1,400)	(1,400)	(2,800)	(2,800)	(1,400)	(1,400)	(2,800)	(2,800)	(1,400)	(1,400)	(2,800)				(1,400)	(1,400)	(2,800)			
236	Fish and Wildlife Dedicated Deer License Revenue	G&F-DEER	DIR	8,546	8,546	17,092	17,092	8,546	8,546	17,092	17,092	8,546	8,546	17,092				8,546	8,546	17,092			
237	WIA Program	G&F-OPS	DIR	250	250	500	500	-	-	-	-	-	-	-				-	-	-			
238	Shooting Sports Facility Grants	G&F-HE	DIR	100	100	200	-	-	-	-	-	100	100	200				-	-	-			
239	Nontoxic Shot WMA Signage	G&F-HE	DIR	10	-	10	-	-	-	-	-	-	-	-				-	-	-			
240	Trade In Prohibited Animal Parts	G&F-OPS	DIR	60	4	64	8	-	-	-	-	60	-	60				-	-	-			
241	MAISRC Early Detection of AIS	G&F	DIR					100	100	200	200	100	100	200				-	-	-			
242	Adopt a Dumpster	G&F	DIR					50	-	50	-	50	-	50				-	-	-			
243	No Child Left Inside	G&F-HE	DIR									318	-	318				-	-	-			
244	Firearms Safety, Archery, Hunting and Angling in Schools	G&F	DIR					500	500	1,000	-	500	-	500				-	-	-			

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				Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21	Feb. 2019 FY 22-23	Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21	Feb. 2019 FY 22-23	Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21				Feb. 2019 FY 2022	Feb. 2019 FY 2023	Feb. 2019 FY 22-23			
245	High School Fishing League Grants	G&F-HE	DIR					200	-	200	-	200	-	200				-	-	-			
246	Two Line Fishing	G&F WALL	STAT					563	938	1,501	1,876												
247	Fish Hatcheries Advisory Group	G&F	DIR					3	2	5	-												
248	Wild Rice Council	G&F	DIR					100	100	200	200												
249	Enforcement Switch From General Fund	G&F	DIR									-	-	-				192	191	383			
250																							
251	Transportation Funding Package (Forest Roads)	SR	STAT	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
252	Office of School Trust Land	PS	DIR	300	300	600	600	-	-	-	-	300	300	600				300	300	600			
253																							
254	<b>Zoological Garden</b>																						
255		GEN	DIR	10,204	9,809	20,013	19,618	8,200	8,200	16,400	16,400	9,665	9,809	19,474	1,108	(539)	3,074	9,809	9,809	19,618	9,809		3,218
256		NR (LIL)	DIR	190	190	380	380	160	160	320	320	190	190	380	60	-	60	190	190	380	190		60
257		SR	STAT	17,509	17,533	35,042	35,066	17,105	17,129	34,234	34,258	17,509	17,533	35,042	-	-	808	17,533	17,533	35,066	17,533		808
258		GIFT	STAT	1,544	1,744	3,288	3,488	1,544	1,744	3,288	3,488	1,544	1,744	3,288	-	-	-	1,744	1,744	3,488	1,744		-
259		FED	STAT	438	242	680	308	438	242	680	308	438	242	680	-	-	-	308	-	308	308		-
260		subtotal	DIRECT	10,394	9,999	20,393	19,998	8,360	8,360	16,720	16,720	9,855	9,999	19,854	1,168	(539)	3,134	9,999	9,999	19,998	9,999		3,278
261			STAT/OPEN	19,491	19,519	39,010	38,862	19,087	19,115	38,202	38,054	19,491	19,519	39,010	-	-	808	19,585	19,277	38,862	19,585		808
262			ALL	29,885	29,518	59,403	58,860	27,447	27,475	54,922	54,774	29,346	29,518	58,864	1,168	(539)	3,942	29,584	29,276	58,860	29,584		4,086
263	<b>change items</b>																						
264	Operating Adjustment	GEN	DIR	482	626	1,108	1,252	(983)	(983)	(1,966)	(1,966)	482	626	1,108				626	626	1,252			
265	Guest Mobility	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
266	Communication and Security Systems	GEN	DIR	499	-	499	-	-	-	-	-	-	-	-				-	-	-			
267	Prairie Butterfly Conservation	GEN	DIR	40	-	40	-	-	-	-	-	-	-	-				-	-	-			
268	Zoo Grants- Lottery In-Lieu Increase	NR-LIL	DIR	30	30	60	60	-	-	-	-	30	30	60				30	30	60			
270																							
271	<b>Water and Soil Resources Board</b>																						
272		GEN	DIR	19,963	18,931	38,894	29,964	9,874	9,874	19,748	19,498	15,207	14,872	30,079	1,701	(8,815)	10,331	14,872	14,872	29,744	1,366	(220)	10,246
273		SR	STAT	3,388	3,402	6,790	6,737	3,388	3,402	6,790	6,737	3,388	3,402	6,790	-	-	-	3,399	3,338	6,737	-		-
274		FED	STAT	3,042	2,838	5,880	7,779	3,042	2,838	5,880	7,779	3,042	2,838	5,880	-	-	-	2,833	4,946	7,779	-		-
275		subtotal	DIRECT	19,963	18,931	38,894	29,964	9,874	9,874	19,748	19,498	15,207	14,872	30,079	1,701	(8,815)	10,331	14,872	14,872	29,744	1,366	(220)	10,246
276			STAT/OPEN	6,430	6,240	12,670	14,516	6,430	6,240	12,670	14,516	6,430	6,240	12,670	-	-	-	6,232	8,284	14,516	-		-
277			ALL	26,393	25,171	51,564	44,480	16,304	16,114	32,418	34,014	21,637	21,112	42,749	1,701	(8,815)	10,331	21,104	23,156	44,260	1,366	(220)	10,246
278	<b>change items</b>																						
279	Operating Adjustment	GEN	DIR	748	563	1,311	1,126	(1,448)	(1,448)	(2,896)	(2,896)	748	563	1,311				563	563	1,126			
280	Critical IT Repairs and Cybersecurity	GEN	DIR	269	259	528	120	-	-	-	-	150	-	150				-	-	-			
281	Base Adjustment For Fiscal Services	GEN	DIR	170	170	340	340	-	-	-	-	120	120	240				120	120	240			
282	Easement Stewardship	GEN	DIR	-	-	-	-	(125)	(125)	(250)	(250)	-	-	-				-	-	-			
283	Buffer Credit for Agricultural Land	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
284	Conservation Materials Containing Plastics	GEN	DIR	150	-	150	-	-	-	-	-	-	-	-				-	-	-			
285	Grants to SWCD's	GEN	DIR	3,500	3,500	7,000	-	-	-	-	-	-	-	-				-	-	-			
286	Conservation Reserve Program State Incentives	GEN	DIR	400	-	400	-	-	-	-	-	-	-	-				-	-	-			
287	Lawns to Legumes Grant Program	GEN	DIR	387	250	637	-	-	-	-	-	-	-	-				-	-	-			
288	Statewide Action Plan For Soil Health	GEN	DIR	150	-	150	-	-	-	-	-	-	-	-				-	-	-			
289	Lower Minnesota River Dredging Sites	GEN	DIR	-	-	-	-	(115)	(115)	(230)	(480)	-	-	-				-	-	-			
290	Wetlands Conservation Act Enforcement	GEN	DIR	-	-	-	-	(761)	(761)	(1,522)	(1,522)	-	-	-				-	-	-			
291	Drainage Work Group Technical Assistance	GEN	DIR	-	-	-	-	(166)	(166)	(332)	(332)	-	-	-				-	-	-			
292	Natural Resources Block Grants	GEN	DIR	-	-	-	-	(400)	(400)	(800)	(800)	-	-	-				-	-	-			
293	SWCD Services Grants	GEN	DIR	-	-	-	-	(1,000)	(1,000)	(2,000)	(2,000)	-	-	-				-	-	-			
294	SWCD Cost-Share Grants	GEN	DIR	-	-	-	-	(200)	(200)	(400)	(400)	-	-	-				-	-	-			
295	County Weed Management Cost-Share Grants	GEN	DIR	-	-	-	-	(100)	(100)	(200)	(200)	-	-	-				-	-	-			
296																							
297																							
298	<b>Metropolitan Council Environment</b>																						
299		GEN	DIR	2,540	2,540	5,080	5,080	2,040	2,040	4,080	4,080	2,540	2,540	5,080	-	-	1,000	2,540	2,540	5,080	-	-	1,000
300		NR (LIL)	DIR	6,600	6,600	13,200	13,200	6,500	6,500	13,000	13,000	6,600	6,600	13,200	1,200	-	200	6,600	6,600	13,200	1,200	-	200
301		subtotal	DIRECT	9,140	9,140	18,280	18,280	8,540	8,540	17,080	17,080	9,140	9,140	18,280	1,200	-	1,200	9,140	9,140	18,280	1,200	-	1,200
302	<b>change items</b>																						
303	Metro Parks-Lottery In-Lieu Increase	NR-LIL		600	600	1,200	1,200	500	500	1,000	1,000	600	600	1,200				600	600	1,200			
304	Metro Parks-General Fund Reduction	GEN		-	-	-	-	(500)	(500)	(1,000)	(1,000)	-	-	-				-	-	-			
305																							
306	<b>Science Museum</b>																						

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				Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21	Feb. 2019 FY 22-23	Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21	Feb. 2019 FY 22-23	Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21				Feb. 2019 FY 2022	Feb. 2019 FY 2023	Feb. 2019 FY 22-23			
307		GEN	DIR	1,079	1,079	2,158	2,158	1,079	1,079	2,158	2,158	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-
308		subtotal	DIRECT	1,079	1,079	2,158	2,158	1,079	1,079	2,158	2,158	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-
309	change items																						
310																							
311	Conservation Corps Of Minnesota																						
312		GEN	DIR	455	455	910	910	455	455	910	910	455	455	910	-	-	-	455	455	910	-	-	-
313		NR	DIR	490	490	980	980	490	490	980	980	490	490	980	-	-	-	490	490	980	-	-	-
314		subtotal	DIRECT	945	945	1,890	1,890	945	945	1,890	1,890	945	945	1,890	-	-	-	945	945	1,890	-	-	-
315	change items																						
316																							
317	Explore Minnesota Tourism																						
318		GEN	DIR	14,394	14,594	28,988	29,188	14,344	14,344	28,688	28,688	14,404	14,344	28,748	60	(240)	60	14,344	14,344	28,688	-	(500)	-
319		SR	STAT	1,210	1,210	2,420	2,420	1,210	1,210	2,420	2,420	1,210	1,210	2,420	-	-	-	1,210	1,210	2,420	-	-	-
320		subtotal	DIRECT	14,394	14,594	28,988	29,188	14,344	14,344	28,688	28,688	14,404	14,344	28,748	60	(240)	60	14,344	14,344	28,688	-	(500)	-
321			STAT/OPEN	1,210	1,210	2,420	2,420	1,210	1,210	2,420	2,420	1,210	1,210	2,420	-	-	-	1,210	1,210	2,420	-	-	-
322			ALL	15,604	15,804	31,408	31,608	15,554	15,554	31,108	31,108	15,614	15,554	31,168	60	(240)	60	15,554	15,554	31,108	-	(500)	-
323	change items																						
324	Community Event Grant Program	GEN	DIR	-	-	-	-	[1,000]	[1,000]	[2,000]	[2,000]	60	-	60				-	-	-			
325	Establish the Office of Outdoor Recreation	GEN	DIR	50	250	300	500	-	-	-	-	-	-	-				-	-	-			
326																							
327	Administration-School Trust Lands Director																						
328		PS	DIR	-	-	-	-	-	-	-	-	-	-	-	(600)	-	-	-	-	-	(600)	-	-
329		subtotal	DIRECT	-	-	-	-	-	-	-	-	-	-	-	(600)	-	-	-	-	-	(600)	-	-
330	change items																						
331	Office of School Trust Land (switch to DNR Pass Through)	PS	DIR	(300)	(300)	(600)	(600)	(300)	(300)	(600)	(600)	(300)	(300)	(600)				(300)	(300)	(600)			
332																							
333	Board of Animal Health																						
334	change items																						
335	Chronic Wasting Disease Work	GEN	DIR	-	-	-	-	-	-	-	-	120	200	320				200	200	400			
336	Farmed Cervidae Fees	SR	STAT									115	115	230				115	115	230			
337																							
338																							
339	Contingent Appropriations																						
340	Contingent On An Increase In The Gas Tax																						
341	Transportation Funding Package (Water Recreation Account Increase)	NR-WR		3,650	3,650	7,300	7,300	-	-	-	-	-	-	-				-	-	-			
342	Transportation Funding Package (Forest Roads Account)	SR		176	522	698	1,418	-	-	-	-	-	-	-				-	-	-			
343	Appropriation Increase for ATV and ORV Accounts	NR-ATV		500	500	1,000	1,000	-	-	-	-	-	-	-				-	-	-			
344	Contingent On An Increase In The Solid Waste Tax																						
345	Wood Waste Salvage For Biomass Energy	ENV		3,000	3,000	6,000	6,000	-	-	-	-	-	-	-				-	-	-			
346	Food Waste Reduction	ENV		750	750	1,500	1,500	-	-	-	-	-	-	-				-	-	-			
347	Competitive Recycling Grants	ENV		400	400	800	800	-	-	-	-	-	-	-				-	-	-			
348	SCORE Grants	ENV		2,900	3,500	6,400	7,000	-	-	-	-	-	-	-				-	-	-			
349																							
350	Contingent On A Positive Balance in The Forecast																						
351	Transfer to MLCAT (up to this amount)	GEN		13,905	-	13,905	-	-	-	-	-	-	-	-				-	-	-			
352																							
353																							
354																							
355	REVENUES/TRANSFERS																						
356	Pollution Control Agency																						
357	Streamlined Water Policy and Permitting	ENV	REVENUE	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
358	Air Appropriation Increase	ENV	REVENUE	258	516	774	1,032	258	516	774	1,032	258	516	774				516	516	1,032			
359	Electric Vehicle Infrastructure	SR	TRANSFER IN	-	-	-	-	-	-	-	-	-	-	-				-	-	-			
360	Carpet Product Stewardship	SR	REVENUE	-	121	121	242	-	-	-	-	-	-	-				-	-	-			
361	Salt Applicator Training	ENV	REVENUE	105	105	210	210	-	-	-	-	-	-	-				-	-	-			
362	Dry Cleaner Reimbursement	REM	TRANSFER OUT	(1,800)	-	(1,800)	-	(1,500)	-	(1,500)	-	(1,200)	(600)	(1,800)				-	-	-			
363	Dry Cleaner Reimbursement	DryCleaner	TRANSFER IN	1,800	-	1,800	-	1,500	-	1,500	-	1,200	600	1,800				-	-	-			
364	Extension of PFA Assistance Appropriation	ENV	CANCEL	373	-	373	-	373	-	373	-	373	-	373				-	-	-			
365	Extension of Freeway Landfill Appropriation	CLIF	CANCEL	1,622	-	1,622	-	-	-	-	-	1,622	-	1,622				-	-	-			
366	Environmental Fund Transfer to Remediation Fund	ENV	TRANSFER OUT	(22,000)	(22,000)	(44,000)	(44,000)	(20,000)	(20,000)	(40,000)	(40,000)	(22,000)	(22,000)	(44,000)				(22,000)	(22,000)	(44,000)			
367	Environmental Fund Transfer to Remediation Fund	REM	TRANSFER IN	22,000	22,000	44,000	44,000	20,000	20,000	40,000	40,000	22,000	22,000	44,000				22,000	22,000	44,000			

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368	TCE Emissions Account Transfer from Environmental Fund	E NV	TRANSFER OUT	-	-	-	-	(4,500)	-	(4,500)	-	-	-	-				-	-	-			
369	TCE Emissions Account Transfer from Environmental Fund	ENV-TCE	TRANSFER IN	-	-	-	-	4,500	-	4,500	-	-	-	-				-	-	-			
370																							
371	Department of Natural Resources																						
372	Land Sales	NR-LAND	REVENUE	-	-	-	-	174	-	174	-	174	-	174				-	-	-			
373	Increasing Boating Registration Fees and AIS Surcharge	NR-IS	REVENUE	4,088	4,088	8,176	8,176	-	-	-	-	1,600	1,600	3,200				1,600	1,600	3,200			
374	Protecting Our Public Waters	NR-WM	REVENUE	358	358	716	716	-	-	-	-	358	358	716				358	358	716			
375	Protecting Special Forest Products	NR-MISC	REVENUE	2	2	4	4	-	-	-	-	2	2	4				2	2	4			
376	Increasing Boating Registration Fees and AIS Surcharge	NR-WR	REVENUE	2,945	2,945	5,890	5,890	-	-	-	-	-	-	-				-	-	-			
377	Cross Country Ski Pass Fee Increase	NR-CC	REVENUE	70	70	140	140	-	-	-	-	70	70	140				70	70	140			
378	Free Park Days	NR-PARKS	REVENUE	-	-	-	-	(154)	(154)	(308)	(308)	-	-	-				-	-	-			
379	Sales Tax on Free Park Days	GEN	REVENUE	-	-	-	-	(21)	(21)	(42)	(42)	-	-	-				-	-	-			
380	Exempt Paddleboards	NR-WR	REVENUE	-	-	-	-	(24)	(24)	(48)	(48)	-	-	-				-	-	-			
381	Exempt Paddleboards	NR-IS	REVENUE	-	-	-	-	(11)	(11)	(22)	(22)	-	-	-				-	-	-			
382	Sustaining Minnesota's White-Tailed Deer (Federal P-R Funds)	G&F-OPS	REVENUE	681	681	1,362	1,362	681	681	1,362	1,362	1,503	2,000	3,503				1,462	1,463	2,925			
383	Fish and Wildlife Dedicated Deer License Revenue	G&F-OPS	REVENUE	(7,146)	(7,146)	(14,292)	(14,292)	(7,146)	(7,146)	(14,292)	(14,292)	(7,146)	(7,146)	(14,292)				(7,146)	(7,146)	(14,292)			
384	Fish and Wildlife Dedicated Deer License Revenue	G&F-Deer	REVENUE	7,146	7,146	14,292	14,292	7,146	7,146	14,292	14,292	7,146	7,146	14,292				7,146	7,146	14,292			
385	Taking of Turtle Provisions Modified	G&F	REVENUE	(5)	(5)	(10)	(10)	-	-	-	-	(5)	(5)	(10)				(5)	(5)	(10)			
386	WIA Validation and Donations (repealed)	G&F	REVENUE	(132)	(132)	(264)	(264)	-	-	-	-	-	-	-				-	-	-			
387	Bear Bait Drum on Public Land Surcharge	G&F	REVENUE	-	-	-	-	6	6	12	12	6	6	12				6	6	12			
388	Venison Donation Reimbursement	SR	TRANSFER OUT	(24)	(24)	(48)	(48)	(24)	(24)	(48)	(48)	(24)	(24)	(48)				(24)	(24)	(48)			
389	Two Line Fishing	G&F	REVENUE	-	-	-	-	563	938	1,501	1,876	-	-	-				-	-	-			
390	2019 Legal Costs Cancellation	GEN	CANCEL	500	-	500	-	-	-	-	-	1,000	-	1,000				-	-	-			
391	Permanent School Fund Reimburse General Fund	PS	TRANSFER OUT	-	-	-	-	(487)	(487)	(974)	(974)	-	-	-				-	-	-			
392	Permanent School Fund Reimburse General Fund	GEN	TRANSFER IN	-	-	-	-	487	487	974	974	-	-	-				-	-	-			
393	Repeal Transfer from Water Rec. Acct. to Inv. Sp. Acct.	WR	TRANSFER OUT									375	375	750				375	375	750			
394	Repeal Transfer from Water Rec. Acct. to Inv. Sp. Acct.	IS	TRANSFER IN									(375)	(375)	(750)				(375)	(375)	(750)			
395																							
396	Minnesota Zoo																						
397	Free Holidays	SR	REVENUE	-	-	-	-	(404)	(404)	(808)	(808)	-	-	-				-	-	-			
398																							
399	Explore Minnesota Tourism																						
400	Office of Outdoor Recreation Donation Account	SR	REVENUE	?	?	?	?	-	-	-	-	?	?	?				?	?	?			
401																							
402	Department of Administration																						
403	Extend Perm. School Fund 25 yr. Framework	PS		[115]	-	[115]		[115]	-	[115]		[115]	-	[115]									
404	Extend Perm. School Fund BWCAW Land Swap	PS		[450]	-	[450]		[450]	-	[450]		[450]	-	[450]									
405																							
406	Board of Animal Health																						
407	Increase Fee for Farmed Cervidae	SR	REVENUE	185	185	370	370	36	36	72	72	185	185	370				185	185	370			
408																							
409	Transportation Funding Package (contingent on passing the gas tax increase )					-	-			-	-			-						-			
410	Water Recreation Account	NR	REVENUE	1,921	5,713	7,634	15,507	-	-	-	-	-	-	-				-	-	-			
411	Snowmobile Account	NR	REVENUE	1,281	3,809	5,090	10,338	-	-	-	-	-	-	-				-	-	-			
412	ATV Account	NR	REVENUE	346	1,028	1,374	2,791	-	-	-	-	-	-	-				-	-	-			
413	ORM Account	NR	REVENUE	59	175	234	476	-	-	-	-	-	-	-				-	-	-			
414	ORV Account	NR	REVENUE	210	625	835	1,695	-	-	-	-	-	-	-				-	-	-			
415	Forest Roads	SR	REVENUE	176	522	698	1,418	-	-	-	-	-	-	-				-	-	-			
416	TOTAL Gas Tax			3,993	11,872	15,865	32,225	-	-	-	-	-	-	-				-	-	-			