

OMNIBUS LEGACY FUNDING FINANCE: Special Session HF 9 / SF 3

Outdoor Heritage Fund			House			Senate			Special Session HF 9 / SF 3			Change From House	Change From Senate
			FY 2020	FY 2021	FY20-21				FY 2020	FY 2021	FY20-21		
1	Subd. 2 Prairies												
2	DNR WMA and SNA Acquisition, Phase XI		2,519	-	2,519	2,519			-	2,519	-	-	-
3	Accelerating the WMA Program, Phase XI		6,060	-	6,060	6,060			-	6,060	-	-	-
4	Minnesota Prairie Recovery Project, Phase IX		3,058	-	3,058	3,058			-	3,058	-	-	-
5	Northern Tallgrass Prairie NWR Land Acquisition, Phase X		2,383	-	2,383	2,383			-	2,383	-	-	-
6	Lower Wild Rice Corridor Habitat Restoration, Phase II		225	-	225	225			-	225	-	-	-
7	Lower Wild Rice Corridor Habitat Restoration, Phase II		2,750	-	2,750	2,750			-	2,750	-	-	-
9	Martin County DNR WMA Acquisition, Phase III		3,650	-	3,650	3,650			-	3,650	-	-	-
13	RIM Grasslands Reserve		2,276	-	2,276	2,276			-	2,276	-	-	-
15	Prairie Chicken Habitat Partnership of Southern Red River Valley, Phase V		2,558	-	2,558	2,558			-	2,558	-	-	-
16	DNR Grassland Enhancemnet, Phase XI		8,861	-	8,861	8,861			-	8,861	-	-	-
17	Anoka Sandplain Habitat Restoration and Enhancement, Phase VI		2,573	-	2,573	2,573			-	2,573	-	-	-
24	Fairmont Chain of Lakes Habitat Restoration Plan, Phase I		1,390	-	1,390	1,390			-	1,390	-	-	-
25			38,303	-	38,303	38,303			-	38,303	-	-	-
26	Subd. 3 Forests												
27	Protecting Strategic Forestlands Near Camp Ripley Partnership, VIII		3,348	-	3,348	3,348			-	3,348	-	-	-
28	Southeast Minnesota Protection and Restoration, Phase VII		5,741	-	5,741	5,741			-	5,741	-	-	-
33	Minnesota Forests for the Future, Phase VII		4,573	-	4,573	4,573			-	4,573	-	-	-
35	Mississippi River Floodplain Forest Enhancement, Phase III		1,357	-	1,357	1,357			-	1,357	-	-	-
36	Enhance Public Land Open Landscapes, Phase I		955	-	955	955			-	955	-	-	-
37	Minnesota Forest Recovery Project, Phase I		1,058	-	1,058	1,058			-	1,058	-	-	-
38			17,032	-	17,032	17,032			-	17,032	-	-	-
39	Subd. 4 Wetlands												
40	Accelerating the Waterfowl Production Area Acquisition Program, Phase XI		5,631	-	5,631	5,631			-	5,631	-	-	-
41	Shallow Lake and Wetland Protection Program, Phase VIII		6,150	-	6,150	6,150			-	6,150	-	-	-
42	Wetland Habitat Protection Program, Phase IV		2,129	-	2,129	2,129			-	2,129	-	-	-
44	Wild Rice Shoreland Protection, Phase VI		937	-	937	937			-	937	-	-	-
46	Wild Rice Shoreland Protection, Phase VI		250	-	250	250			-	250	-	-	-
47	Shallow Lakes and Wetlands Enhancements, Phase XI		3,541	-	3,541	3,541			-	3,541	-	-	-
48	Restoration of Non-Native Cattail Dominated Wetlands in Border Waters		1,270	-	1,270	1,270			-	1,270	-	-	-
49	Big Rice Lake Wild Rice Enhancement		845	-	845	845			-	845	-	-	-
50			20,753	-	20,753	20,753			-	20,753	-	-	-
51	Subd. 5 Habitats												
52	St. Croix Watershed Habitat Protection and Restoration, Phase I		3,751	-	3,751	3,751			-	3,751	-	-	-
57	Metro Big Rivers, Phase IX		4,163	-	4,163	4,163			-	4,163	-	-	-
63	Dakota County Habitat Protection/Restoration, Phase VII		3,516	-	3,516	3,516			-	3,516	-	-	-
64	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase V		3,365	-	3,365	3,365			-	3,365	-	-	-
68	Sauk River Watershed Habitat Protection and Restoration		2,946	-	2,946	2,946			-	2,946	-	-	-

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73	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phase XI	2,359	-	2,359	2,359	-	2,359	2,359	-	2,359	-	-
75	DNR Aquatic Habitat Restoration and Enhancement, Phase II	3,208	-	3,208	3,208	-	3,208	3,208	-	3,208	-	-
76	St. Louis River Restoration Initiative, Phase VI	3,777	-	3,777	3,777	-	3,777	3,777	-	3,777	-	-
78	Knife River Habitat Rehabilitation, Phase IV	891	-	891	891	-	891	891	-	891	-	-
79	Shell Rock River Watershed Habitat Restoration Program, Phase VIII	2,046	-	2,046	2,046	-	2,046	2,046	-	2,046	-	-
80	Pine River Fish Passage Project	1,246	-	1,246	1,246	-	1,246	1,246	-	1,246	-	-
81	Sauk River Dam Fish Passage	737	-	737	737	-	737	737	-	737	-	-
82	Restoration of Norway Brook Connectivity to Pine River	2,267	-	2,267	2,267	-	2,267	2,267	-	2,267	-	-
83	Pig's Eye Lake Islands Habitat Restoration and Enhancement	4,337	-	4,337	4,337	-	4,337	4,337	-	4,337	-	-
84	Restoring the Upper Mississippi River at Lake Pepin	750	-	750	750	-	750	750	-	750	-	-
85	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XI	10,760	-	10,760	10,760	-	10,760	10,760	-	10,760	-	-
88		50,119	-	50,119	50,119	-	50,119	50,119	-	50,119	-	-
89	Subd. 6 Administration											
90	Contract Management	210	-	210	210	-	210	210	-	210	-	-
91	Legislative Coordination Commission (LSOHC Budget)	555	560	1,115	555	560	1,115	555	560	1,115	-	-
92	Technical Evaluation Panel	150	-	150	150	-	150	150	-	150	-	-
93	Legacy Website	5	5	10	5	5	10	5	5	10	-	-
94		920	565	1,485	920	565	1,485	920	565	1,485	-	-
95												
96		127,127	565	127,692	127,127	565	127,692	127,127	565	127,692	-	-

99	Adjusted Carryforward	16,016	5,670		16,016	5,670		16,016	5,670	
100	Revenues	113,409	117,736		113,409	117,736		113,409	117,736	
101	Investment income	3,372	3,372		3,372	3,372		3,372	3,372	
102	Recommendations	127,127	565	127,692	127,127	565	127,692	127,127	565	127,692
103	Balance	5,670	126,213		5,670	126,213		5,670	126,213	
104	Percent Reserve	5.00%	107.20%		5.00%	107.20%		5.00%	107.20%	
105	Amount Needed For 5% Reserve	5,670	5,887		5,670	5,887		5,670	5,887	
106	Difference From 5% Reserve	(0)	120,326		(0)	120,326		(0)	120,326	
107	Based on February 2019 Consolidated Fund Statement									

109	Clean Water Fund											
110		FY 2020	FY 2021	FY20-21		FY 2020	FY 2021	FY20-21		FY 2020	FY 2021	FY20-21
111	Department of Agriculture											
112	Monitoring for Pesticides in Surface Water and Groundwater	350	350	700		350	350	700		350	350	700
113	Nitrate in Groundwater	2,585	2,585	5,170		2,175	2,175	4,350		2,585	2,585	5,170
114	AgBMP Loan Program	75	75	150		75	75	150		75	75	150

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115	Technical Assistance	-	-	-	1,200	1,200	2,400	1,500	1,500	3,000	3,000	600
116	Academic Research/Evaluation	-	-	-	663	662	1,325	-	-	-	-	(1,325)
117	Research Inventory Database	50	50	100	50	50	100	50	50	100	-	-
118	MN Agricultural Water Quality Certification Program	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	-
119	Irrigation Water Quality Protection	385	385	770	150	150	300	150	150	300	(470)	-
120	Forever Green Agriculture Initiative	5,000	5,000	10,000	1,500	1,000	2,500	2,300	2,000	4,300	(5,700)	1,800
121	Pesticide Testing of Private Wells	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-
122	Vegetative Cover and Soil Health	-	-	-	-	-	-	-	-	-	-	-
123	Subtotal	12,445	12,445	24,890	10,163	9,662	19,825	11,010	10,710	21,720	(3,170)	1,895
124	Public Facilities Authority											
125	Point Source Implementation Grants	9,000	9,000	18,000	12,000	8,000	20,000	10,000	8,000	18,000	-	(2,000)
126	Small Community Wastewater Treatment Program	125	125	250	125	125	250	125	125	250	-	-
127	Subtotal	9,125	9,125	18,250	12,125	8,125	20,250	10,125	8,125	18,250	-	(2,000)
128	Pollution Control Agency											
129	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and determine	8,500	6,300	14,800	8,150	8,150	16,300	8,150	8,150	16,300	1,500	-
130	Red River Water Management Board (Riverwatch Program)	-	-	-	[150]	[150]	[300]	[150]	[150]	[300]	[300]	-
131	Watershed Restoration and Protection Strategies (includes TMDL development)	8,050	8,050	16,100	8,050	8,050	16,100	7,550	7,550	15,100	(1,000)	(1,000)
132	Groundwater Assessment	1,500	1,500	3,000	1,182	1,182	2,364	1,182	1,182	2,364	(636)	-
133	Great Lakes Restoration Project	750	750	1,500	750	750	1,500	750	750	1,500	-	-
134	Wastewater/Storm water (NPDES) TMDL Implementation	900	900	1,800	900	900	1,800	900	900	1,800	-	-
135	Enhanced County Inspections/SSTS Corrective Actions	3,938	3,938	7,876	3,450	3,450	6,900	3,375	3,375	6,750	(1,126)	(150)
136	Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	-	-	-	225	225	450	200	200	400	400	(50)
137	National Park Water Quality Protection Program *	775	775	1,550	775	775	1,550	775	775	1,550	-	-
138	Chloride Reduction Program	300	300	600	250	250	500	250	250	500	(100)	-
139	Public Information Campaign*	-	-	-	-	-	-	-	-	-	-	-
140	Clean Water Council Budget	110	110	220	50	50	100	110	110	220	-	120
141	Subtotal	24,823	22,623	47,446	23,782	23,782	47,564	23,242	23,242	46,484	(962)	(1,080)
142	Department of Natural Resources											
143	Stream Flow Monitoring	2,200	2,200	4,400	2,000	2,000	4,000	2,000	2,000	4,000	(400)	-
144	Lake IBI assessment	1,250	1,250	2,500	1,250	1,250	2,500	1,250	1,250	2,500	-	-
145	Fish Contamination Assessment	135	135	270	135	135	270	135	135	270	-	-
146	Watershed Restoration and Protection Strategies	2,016	2,016	4,032	1,900	1,900	3,800	1,900	1,900	3,800	(232)	-
147	Aquifer Monitoring for Water Supply Planning	2,325	2,325	4,650	1,875	1,875	3,750	2,075	2,075	4,150	(500)	400
148	Nonpoint Source Restoration and Protection Activities	1,200	1,200	2,400	1,000	1,000	2,000	1,000	1,000	2,000	(400)	-
149	Applied Research and Tools	700	700	1,400	700	700	1,400	700	700	1,400	-	-
150	County Geologic Atlases	150	150	300	150	150	300	150	150	300	-	-
151	Buffer Map Maintenance	100	100	200	100	100	200	100	100	200	-	-
152	Color Infrared Imagery Analysis	-	-	-	150	150	300	-	-	-	-	(300)
153	Forests for the Future	1,000	1,000	2,000	-	-	-	-	-	-	(2,000)	-
154	Subtotal	11,076	11,076	22,152	9,260	9,260	18,520	9,310	9,310	18,620	(3,532)	100
155	Board of Water and Soil Resources											
156	Grants to Watersheds with Multiyear Plans (Targeted Watershed Program)	14,711	14,711	29,422	13,375	13,375	26,750	13,591	13,375	26,966	(2,456)	216

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157	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	16,300	16,300	32,600	16,000	16,000	32,000	16,000	16,000	32,000	(600)	-
158	Accelerated Implementation	6,050	6,050	12,100	4,000	4,000	8,000	4,000	4,000	8,000	(4,100)	-
159	Measures, Results and Accountability	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-
160	Shoreland Buffer Compliance Program	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	-	-
161	Riparian Buffer-Permanent Conservation Easements	4,875	4,875	9,750	4,875	4,875	9,750	4,750	4,750	9,500	(250)	(250)
162	Targeted Wellhead/Drinking Water Protection	5,000	5,000	10,000	2,000	2,000	4,000	2,000	2,000	4,000	(6,000)	-
163	Technical Evaluation	100	100	200	84	84	168	84	84	168	(32)	-
164	One Watershed One Plan Planning (Water Management Transition)	2,270	2,270	4,540	2,000	2,000	4,000	2,000	2,000	4,000	(540)	-
165	Conservation Drainage Management and Assistance	-	-	-	850	850	1,700	850	850	1,700	1,700	-
166	Conservation Reserve Enhancement Program (CREP)	-	7,500	7,500	11,500	6,500	18,000	11,250	6,000	17,250	9,750	(750)
167	Critical Shore land Protection-Permanent Conservation Easements	1,750	1,750	3,500	1,500	1,500	3,000	1,500	1,500	3,000	(500)	-
168	Tillage and Erosion Transects	213	213	426	425	425	850	425	425	850	424	-
169	Water Legacy Grants Program	1,000	1,000	2,000	-	-	-	-	-	-	(2,000)	-
170	Enhancing Landowner Adoption of Cover Crops	500	-	500	500	-	500	-	-	-	(500)	(500)
171	SWCD Administration Grants	-	-	-	12,000	12,000	24,000	12,000	12,000	24,000	24,000	-
172	Statewide Watershed Monitoring Activities in Schools	-	-	-	50	-	50	-	-	-	-	(50)
173	Subtotal	56,269	63,269	119,538	72,659	67,109	139,768	71,950	66,484	138,434	18,896	(1,334)
174	Minnesota Department of Health											
175	Drinking Water Contaminants of Emerging Concern Program	3,300	7,242	10,542	1,200	1,200	2,400	1,700	1,700	3,400	(7,142)	1,000
176	Source Water Protection	2,747	2,747	5,494	2,747	2,747	5,494	2,747	2,747	5,494	-	-
177	Well Sealing Cost Share	250	250	500	250	250	500	-	-	-	(500)	(500)
178	Groundwater Restoration and Protection Strategies	650	650	1,300	300	300	600	550	550	1,100	(200)	500
179	Private Well Water Supply Protection	1,000	1,000	2,000	500	500	1,000	750	750	1,500	(500)	500
180	Groundwater Virus Monitoring Plan	250	250	500	125	125	250	250	250	500	-	250
181	Drinking Water Protection	350	350	700	175	175	350	250	250	500	(200)	150
182	Water Reuse	275	275	550	231	-	231	250	250	500	(50)	269
183	Subtotal	8,822	12,764	21,586	5,528	5,297	10,825	6,497	6,497	12,994	(8,592)	2,169
184	Metropolitan Council											
185	Metropolitan Area Water Supply Sustainability Support	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-
186	Water Demand Reduction Grant Program Pilot	500	500	1,000	250	250	500	375	375	750	(250)	250
187	Inflow and Infiltration Grant Program	1,390	-	1,390	-	-	-	-	-	-	(1,390)	-
188	Subtotal	2,890	1,500	4,390	1,250	1,250	2,500	1,375	1,375	2,750	(1,640)	250
189	University of Minnesota											
190	County Geologic Atlases*	500	500	1,000	250	250	500	250	250	500	(500)	-
191	Storm water BMP Performance Evaluation and Technology Transfer*	750	750	1,500	750	750	1,500	750	750	1,500	-	-
192	Clean Water Return on Investment Pilot*	-	-	-	-	-	-	-	-	-	-	-
193	Carp Management*	250	250	500	-	-	-	-	-	-	(500)	-
194	Subtotal	1,500	1,500	3,000	1,000	1,000	2,000	1,000	1,000	2,000	(1,000)	-
195	Legislative Coordinating Commission											
196	Legislative Coordinating Commission*	9	-	9	9	-	9	9	-	9	-	-
197	Subtotal	9	-	9	9	-	9	9	-	9	-	-

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198		TOTAL	126,959	134,302	261,261		135,776	125,485	261,261		134,518	126,743	261,261	-	-
199	<i>*intended to be part of the Governor's Recommendations but not included in budget documents</i>														
200		Adjusted Carryforward	32,363	20,633			32,363	11,816			32,363	13,074			
201		Revenues	113,409	117,736			113,409	117,736			113,409	117,736			
202		Investment income	1,820	1,820			1,820	1,820			1,820	1,820			
203		Recommendations	126,959	134,302	261,261		135,776	125,485	261,261		134,518	126,743	261,261		
204		Balance	20,633	5,887			11,816	5,887			13,074	5,887			
205		Percent Reserve	18.19%	5.00%			10.42%	5.00%			11.53%	5.00%			
206		Amount Needed For 5% Reserve	5,670	5,887			5,670	5,887			5,670	5,887			
207		Difference From 5% Reserve	14,963	0			6,146	0			7,404	0			
208		<i>Based on February 2019 Consolidated Fund Statement</i>													
209															
210															
211		Parks and Trails Fund		House			Senate				Special Session HF 9 / SF 3				
212				FY 2020	FY 2021	FY20-21		FY 2020	FY 2021	FY20-21		FY 2020	FY 2021	FY20-21	
213		Department of Natural Resources													-
214		State Park Trails and Recreation Areas		19,820	20,277	40,097		19,819	20,276	40,095		19,819	20,277	40,096	(1) 1
215		Grants to Parks and Trails of Regional and Statewide Significance Outside the Metro Area		9,910	10,139	20,049		9,910	10,138	20,048		9,910	10,139	20,049	- 1
216		Great Minnesota Regional Parks and Trails Commission		[450]	[450]	[900]		[446]	[456]	[902]		[446]	[456]	[902]	[2] -
217		Parks and Trails Collaboration Among Partners		499	511	1,010		500	512	1,012		500	512	1,012	2 -
218		Subtotal		30,229	30,927	61,156		30,229	30,926	61,155		30,229	30,928	61,157	1 2
219		Metropolitan Council													
220		Distributed to Implementation Agencies by Minnesota Statute 85.53, Subd. 3		19,820	20,277	40,097		19,819	20,276	40,095		19,819	20,277	40,096	(1) 1
221		Subtotal		19,820	20,277	40,097		19,819	20,276	40,095		19,819	20,277	40,096	(1) 1
222		Legislative Coordinating Commission													
223		Legislative Coordinating Commission Website		4	-	4		7	-	7		4	-	4	- (3)
224		Subtotal		4	-	4		7	-	7		4	-	4	- (3)
225		TOTAL		50,053	51,204	101,257		50,055	51,202	101,257		50,052	51,205	101,257	- -
226															
227		Adjusted Carryforward		3,076	2,451			3,076	2,449			3,076	2,452		
228		Revenues		48,972	50,841			48,972	50,841			48,972	50,841		
229		Investment income		456	456			456	456			456	456		
230		Appropriations		50,053	51,204			50,055	51,202			50,052	51,205		
231		Balance		2,451	2,544			2,449	2,544			2,452	2,544		
232		Percent Reserve		5.00%	5.00%			5.00%	5.00%			5.01%	5.00%		
233		Amount Needed For 5% Reserve		2,449	2,542			2,449	2,542			2,449	2,542		
234		Difference From 5% Reserve		2	2			0	2			3	2		
235		<i>Based on February 2019 Consolidated Fund Statement</i>													
236															
237															
238		Arts & Cultural Heritage Fund		House			Senate				Special Session HF 9 / SF 3				

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239			FY 2020	FY 2021	FY20-21		FY 2020	FY 2021	FY20-21		FY 2020	FY 2021	FY20-21		
240	MN State Arts Board														
241	Arts and Arts Access Initiatives		26,040	26,514	52,554		26,000	26,600	52,600		26,000	26,600	52,600	46	-
242	Arts Education		4,883	4,971	9,854		4,900	4,950	9,850		4,900	4,950	9,850	(4)	-
243	Arts & Cultural Heritage		1,627	1,658	3,285		1,600	1,600	3,200		1,600	1,600	3,200	(85)	-
244	Subtotal		32,550	33,143	65,693		32,500	33,150	65,650		32,500	33,150	65,650	(43)	-
245	MN Historical Society														
246	Statewide Historic and Cultural Grants		6,564	7,064	13,628		5,983	6,985	12,968		5,846	7,004	12,850		
248	Women's Suffrage Commemoration Commission		[200]	-	[200]		-	-	-		-	-	-	-	-
249	Statewide History Programs		6,339	7,014	13,353		5,983	6,985	12,968		5,846	7,004	12,850	(503)	(118)
250	Legacy Book for Elementary School Students		[250]	[250]	[500]						[250]	[250]	[500]		
251	Development of Second 10-Year Plan		[25]	-	[25]		-	-	-		-	-	-		
252	History Partnerships		2,428	2,632	5,060		2,500	2,500	5,000		2,500	2,500	5,000	(60)	-
253	Statewide Survey of Historical and Archaeological Sites		520	564	1,084		500	500	1,000		500	500	1,000	(84)	-
254	Digital Library		347	376	723		400	400	800		375	375	750	27	(50)
	Grants														
255	Litchfield Opera House		100	-	100		-	-	-		-	-	-	(100)	-
256	MN Military Museum						198	98	296		200	-	200	200	(96)
257	Gen John Vessey Catalog						119		119		115		115	115	(4)
258	Isanti Co. Moody School & Grandy Union Church						40		40		40		40	40	-
	Grindstone River Dam at Hinckley, Grant to DNR to Maintain History		[150]		[150]		-		-		150		150		
259	Subtotal		16,298	17,650	33,948		15,723	17,468	33,191		15,572	17,383	32,955	(993)	(236)
260	MN Department of Education														
261	Regional Public Libraries		2,500	2,500	5,000		2,600	2,600	5,200		2,550	2,550	5,100	100	(100)
262	Water Safety Grant Program		50	50	100		-	-	-		50	50	100	-	100
263	Subtotal		2,550	2,550	5,100		2,600	2,600	5,200		2,600	2,600	5,200	100	-
264	Department of Administration														
265	Minnesota Public Radio		1,700	1,700	3,400		1,700	1,800	3,500		1,700	1,775	3,475	75	(25)
266	AMPERS Public Radio		1,700	1,700	3,400		1,775	1,800	3,575		1,775	1,700	3,475	75	(100)
267	Veterans Voices Korean War						[75]		[75]		[75]		[75]		
268	Minnesota Public Television		4,025	4,025	8,050		4,975	4,025	9,000		4,895	4,025	8,920	870	(80)
269	Twin Cities Public Television, MN Journey		[250]	[250]	[500]		[950]		[950]		[950]		[950]		
270	Wilderness Inquiry Canoemobile		250	250	500		500	500	1,000		375	375	750	250	(250)
271	Como Zoo		1,350	1,350	2,700		1,350	1,350	2,700		1,350	1,350	2,700	-	-
272	Science Museum of Minnesota		600	600	1,200		700	700	1,400		650	650	1,300	100	(100)
273	Lake Superior Center & Great Lakes Aquarium		250	-	250		-	-	-		75	75	150	(100)	150
274	Lake Superior Zoo		75	75	150		-	-	-		75	75	150	-	150
275	Midwest Outdoors Unlimited		25	25	50		25	25	50		25	25	50	-	-
276	Phalen Park China Garden		400		400		-	-	-		400	-	400	-	400
277	Green Giant Museum		50	50	100		200	-	200		141	-	141	41	(59)
278	Martin County Veterans Memorial						100		100		100		100	100	-

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279		Subtotal	10,425	9,775	20,200	11,325	10,200	21,525	11,561	10,050	21,611	1,411	86
280	Minnesota Zoo												
281	Zoo Programs		1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	-	-
282		Subtotal	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	-	-
283	Minnesota Humanities Center												
284	Humanities Center Programs		1,100	1,100	2,200	1,000	1,000	2,000	1,000	1,100	2,100	(100)	100
285	Fiscal Agent											-	-
286	Minnesota Children's Museum		500	500	1,000	550	550	1,100	525	525	1,050	50	(50)
287	Rochester STEM - MN Children's Museum					100	100	200	50	50	100	100	(100)
288	Duluth Children's Museum		150	150	300			-	-	-	-	(300)	-
289	Grand Rapids Children's Museum		150	150	300			-			-	(300)	-
290	Southern Minnesota Children's Museum		150	150	300			-			-	(300)	-
291	Great River Children's Museum		150	150	300			-			-	(300)	-
292	Wheel and Cog Children's Museum		50	25	75			-			-	(75)	-
293	Region 5 Children's Museum		25	25	50			-			-	(50)	-
294	Children Museums Startup and Expansion Grants					700	700	1,400	625	625	1,250	1,250	(150)
295	American Indian Legacy Grant Program		250	250	500			-			-	(500)	-
296	Hmong Cultural Events and Programming Grants		250	250	500			-			-	(500)	-
297	Somali Community and Museum Cultural Grants		250	250	500			-			-	(500)	-
298	Community Identity and Heritage Grants					800	800	1,600	850	850	1,700	1,700	100
299	Hmong Heritage Grants								[250]		[250]		
300	Somali Heritage Grants								[250]		[250]		
301	Civic Education Competitive Grants					200	200	400	100	100	200	200	(200)
302		Subtotal	3,025	3,000	6,025	3,350	3,350	6,700	3,150	3,250	6,400	375	(300)
303	Indian Affairs Council												
304	Grants to MN Tribal Nations to preserve Dakota & Ojibwe languages		750	750	1,500	560	560	1,120	600	660	1,260	(240)	140
305	Dakota & Ojibwe Indian Language Immersion Educational Institutions		500	500	1,000	370	370	740	345	445	790	(210)	50
306	Dakota & Ojibwe Indian Educational and Immersion Efforts		750	750	1,500	560	560	1,120	600	660	1,260	(240)	140
307	Dakota & Ojibwe Indian Language Working Group		50	50	100	40	40	80	50	50	100	-	20
308	Protection of Indian Graves - Duties under Public Law 101-601		100	100	200	70	70	140	70	70	140	(60)	-
309		Subtotal	2,150	2,150	4,300	1,600	1,600	3,200	1,665	1,885	3,550	(750)	350
310	University of Minnesota Board of Regents											-	-
311	Bell Museum of Natural History		250	250	500	-	-	-	50	50	100	(400)	100
312		Subtotal	250	250	500	-	-	-	50	50	100	(400)	100
313	Department of Agriculture												
314	County Fair Grants		250	250	500	400	400	800	400	400	800	300	-
315		Subtotal	250	250	500	400	400	800	400	400	800	300	-
316	Legislative Coordinating Commission												
317	Legislative Coordinating Commission*		6	-	6	6	-	6	6	-	6	-	-
318		Subtotal	6	-	6	6	-	6	6	-	6	-	-
319		TOTAL	69,254	70,518	139,772	69,254	70,518	139,772	69,254	70,518	139,772	-	-

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320 **intended to be part of the Governor's Recommendations but not included in budget documents*

321

322	Adjusted Carryforward	4,590	3,394	
323	Revenues	67,874	70,463	
324	Investment income	184	184	
325	Recommendations	69,254	70,518	139,772
326	Balance	3,394	3,523	
327	Percent Reserve	5.00%	5.00%	
328	Amount Needed For 5% Reserve	3,394	3,523	
329	Difference From 5% Reserve	0	(0)	
330	Based on February 2019 Consolidated Fund Statement			

4,590	3,394	
67,874	70,463	
184	184	
69,254	70,518	139,772
3,394	3,523	
5.00%	5.00%	
3,394	3,523	
0	(0)	

4,590	3,394	
67,874	70,463	
184	184	
69,254	70,518	139,772
3,394	3,523	
5.00%	5.00%	
3,394	3,523	
0	(0)	