

(All dollars in thousands)

	Fund	Nov Forecast			Nov Forecast			Nov Forecast			
		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	
1											
2	Minnesota Department of Agriculture										
3											
4	Protection Services	GEN	16,494	19,788	36,282	18,650	18,650	37,300	18,375	18,375	36,750
5	Promotion and Marketing	GEN	3,388	4,210	7,598	3,996	3,996	7,992	3,946	3,946	7,892
6	Value-Added Products	GEN	22,356	25,520	47,876	23,653	23,654	47,307	23,993	23,993	47,986
7	Admin and Financial Assistance	GEN	9,034	8,798	17,832	7,510	7,508	15,018	7,214	7,214	14,428
8	19, SS1, CH 10 - Healthy Eating Grant	GEN	-	-	-	-	-	-	325	325	650
9											
10	Minnesota Department of Agriculture - TOTAL	GEN	51,272	58,316	109,588	53,809	53,808	107,617	53,853	53,853	107,706
11											
12	Board of Animal Health	GEN	5,181	6,791	11,972	5,677	5,677	11,354	5,677	5,677	11,354
13	19, SS1, CH 4 - CWD	GEN	-	-	-	120	200	320	200	200	400
14	FY19 Balance Forward	GEN	-	-	-	36	-	36	-	-	-
15											
16	Board of Animal Health - TOTAL	GEN	5,181	6,791	11,972	5,833	5,877	11,710	5,877	5,877	11,754
17											
18	AURI	GEN	3,793	3,793	7,586	3,893	3,893	7,786	3,893	3,893	7,786
19											
20	Agriculture - TOTAL	GEN	60,246	68,900	129,146	63,535	63,578	127,113	63,623	63,623	127,246
21											
22											
23											
24											
25											
26											