

2020 Legislature - House E-12 Education Committee

General Fund, Change Items Only

HF 4415 as amended by the Senate

All Numbers in Thousands

	FY 2020	FY 2021	FY 20-21	FY 2022	FY 2023	FY 22-23
APPROPRIATIONS						
General Education						
Early Middle College Program	-	-	-	65	72	137
Education Excellence						
Achievement & Integration Aid	(708)	630	(78)	78	-	78
Statewide Testing and Reporting System	(180)	-	(180)	-	-	-
Early Childhood						
Developmental Screening Aid	(10)	1	(9)	-	-	-
State Agencies						
PELSB - Teacher Licensure System IT	-	49	49	-	-	-
Subtotal Appropriations	(898)	680	(218)	143	72	215
REVENUES						
PELSB - License Renewal Extension	(342)	342	-	-	-	-
Subtotal Revenues	(342)	342	-	-	-	-
TOTAL GENERAL FUND BALANCE	(556)	338	(218)	143	72	215

Note

The bill clarifies the FY 24 agency base amounts to align with the employer pension contributions to the TRA established in Chapter 211, Laws 2018.