2020 Capital Budget - HF 2529 1E

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		Fund	HF 2529 1E	
	University of Minnesota			
6	Higher Education Asset Preservation and Replacement (HEAPR)	GO	125,000	6
7	Child Development Building Replacement	GO	29,200	7
8	A.B. Anderson Hall Capital Renewal	GO	4,400	8
9	Chemistry Undergraduate Teaching Laboratory	GO	3,286	9
10				10
11		**Total GO**	**161,886**	11
12	**Minnesota State**			12
13				13
14	Higher Education Asset Preservation and Replacement (HEAPR)	GO	142,500	14
15	Anoka-Ramsey Community College - Nursing and Business	GO/UF	16,282	15
16	Normandale Community College - Classroom and Student Services	GO/UF	26,634	16
17	Minnesota State University Moorhead - Weld Hall	GO/UF	17,290	17
18	Inver Hills Community College - Technology and Business Center	GO/UF	14,653	18
19	Saint Paul College - Academic Excellence, Design	GO/UF	937	19
20	Minneapolis College - Management Education Center	GO/UF	10,254	20
21	Vermilion Community College - Classroom Building	GO/UF	2,576	21
22	Central Lakes College - Student Services and Academic Support	GO/UF	8,275	22
23	Northland Community and Technical College - Teaching Labs	GO/UF	2,220	23
24	Minnesota State University, Mankato - Armstrong Hall Replacement	GO/UF	6,691	24
25	Winona State University - Center for Interdisciplinary Collaboration	GO/UF	3,218	25
26	Lake Superior College, Integrated Manufacturing Workforce Labs	GO/UF	985	26
27	North Hennepin Community College - Center for Innovation	GO/UF	6,598	27
28	Metropolitan State University - Cyber Security Program	GO/UF	3,923	28
29	Pine Technical and Community College - Technical-Trades Labs	GO/UF	635	29
30				30
31		Total GO	223,281	31
32		Total UF	40,390	32
33		**Agency Total**	**263,671**	33
34	**Department of Education**			34
35				35
36	Library Construction Grants	GO	3,016	36
37				37
38		**Total GO**	**3,016**	38
39	**Minnesota State Academies**			39
40				40
41	Asset Preservation.	GO	5,730	41
42	Minnesota State Academies Safety and Security Building Corridor	GO	5,830	42
43	Minnesota State Academies Dorm Renovations.	GO	6,000	43
44	Minnesota State Academies Student Center Predesign.	GO	150	44
45				45
46		**Total GO**	**17,710**	46
47	**Perpich Center for Arts Education**			47
48				48
49	Asset Preservation	GO	3,000	49
50	School Building Work Predesign	GO	100	50
51				51
52		**Total GO**	**3,100**	52

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		Fund	HF 2529 1E	
53	**Department of Natural Resources**			53
54	Natural Resources Asset Preservation	GO	65,000	54
55	Flood Hazard Mitigation Grant Assistance Program	GO	20,000	55
56	Legacy Mine Complexes Studies	GF	443	56
57	Canisteo and Hill Annex Mine Complexes	GO	2,000	57
58	Dam Safety Repair, Reconstruction or Removal	GO	20,000	58
59	Natural Resources Betterment of Buildings	GO	25,000	59
60	Improving Accessibility to State Parks and Recreation Areas	GO	10,000	60
61	Parks and Trails Local and Regional Grant Program	GO	4,000	61
62	Wildlife Management Areas	GO	2,500	62
63	Aquatic Management Areas	GO	2,500	63
64	Scientific and Natural Areas	GO	5,000	64
65	Wildfire Aviation Infrastructure	GO	9,500	65
66	Community Tree Planting Grants	GO	3,000	66
67	**State Trails**			67
68	Blazing Star State Trail	GO	600	68
69	Gateway State Trail	GO	1,250	69
70	Heartland State Trails	GO	3,000	70
71	Mississippi Blufflands State Trail	GO	900	71
72	Oberstar Trail Segment	GO	650	72
73	**Grants to Political Subdivisions**			73
74	City of Babbitt - Recreation Area	GO	750	74
75	Ely, City of - Ely Regional Trailhead Construction	GO	1,000	75
76	City of Lake City - Hok-Si-La Park Water and Sewer Extension	GO	587	76
77	City of Lake City - Ohuta Beach Breakwater	GO	1,000	77
78	Mankato, City of - Riverbank Restoration	GO	11,485	78
79	City of Mankato - Water Quality Mitigation	GO	4,150	79
80	City of Northfield - Local Trail Connections	GO	2,500	80
81	Otter Tail County - Perham to Pelican Rapids Regional Trail	GO	1,603	81
82	City of Red Wing - Upper Harbor - Bay Point Renewal	GO	325	82
83	City of Silver Bay - Trailhead Center	GO	1,900	83
84	St. Louis County - Voyageur Country ATV Trail	GO	1,000	84
85				85
86		Total GO	201,200	86
87		Total GF	443	87
88		**Agency Total**	**201,643**	88
89	**Pollution Control Agency**			89
90	***Additional Projects in Appropriations Bonds Section			90
91	Organics Infrastructure Projects	GO	5,000	91
92	Sustainable Communities and Climate Resiliency	GO	10,000	92
93	**Grants to Political Subdivisions**			93
94	Clay County - Resource Recovery Campus	GO	8,500	94
95	Pope Douglas Solid Waste Management Campus Expansion	GO	9,000	95
96	Ramsey / Washington Recycling Capital Assistance	GO	8,000	96
97	Brookston Closed Landfill	GO	1,330	97
98	Chisago County Household Hazardous Waste Facility	GO	391	98
99	City of Coon Rapids Recycling Center Expansion	GO	700	99
100	Hennepin County Organics Transfer Station Expansion	GO	2,000	100
101	Todd County Campus Expansion	GO	6,000	101
102	City of Minneapolis Transfer Station Renovation	GO	571	102
103	Winona Groundwater Contamination State Superfund Site	GO	2,100	103
104				104
105		**Total GO**	**53,592**	105

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		Fund	HF 2529 1E	
106	**Board of Water and Soil Resources**			106
107				107
108	Local Roads Wetlands Replacement Program	GO	15,000	108
109	Local Roads Wetlands Replacement Program	GF	8,000	109
110	MN CREP - Conservation Reserve Enhancement Program	GO	12,500	110
111	**Grants to Political Subdivisions**			111
112	Cedar River Watershed District - Capital Investment Plan, Phase II	GO	1,850	112
113	Shell Rock River Watershed District - Fountain Lake Phase 2	GO	7,500	113
114				114
115		Total GO	36,850	115
116		Total GF	8,000	116
117		**Agency Total**	**44,850**	117
118	**Department of Health / Department of Agriculture**			118
119				119
120	MDA|MDH Laboratory Building Equipment	GF	779	120
121	MDA|MDH Laboratory Building Infrastructure	GO	20,499	121
122	**Grants**			122
123	Hmong Americans Farmers Association	GF	2,000	123
124	Albert Lea EDA - Poultry Processing Plant	GO	250	124
125				125
126		Total GO	20,749	126
127		Total GF	2,779	127
128		**Agency Total**	**23,528**	128
129	**Rural Finance Authority (RFA) Loans**	Total UF	**40,000**	129
130	**Zoological Gardens**			130
131				131
132	Asset Preservation	GO	21,000	132
133	Revitalize the Zoo	GO	4,000	133
134				134
135		**Total GO**	**25,000**	135
136	**Administration**			136
137				137
138	CAPRA (Capital Asset Preservation and Replacement Account)	GO	9,000	138
139	Ford Building Design of Demolition	GO	170	139
140	Real Estate Strategic Plan	GF	1,500	140
141	Capitol Complex Security Upgrades Phase II	GF	5,000	141
142	State Building Efficiency Investments and Revolving Loan Fund	GF	4,339	142
143	Property Acquisition	GO	2,600	143
144	ADA Building Accommodation Fund	GF	2,000	144
145	State Office Building Tunnel ADA Compliance	GO	500	145
146				146
147		Total GO	12,270	147
148		Total GF	12,839	148
149		**Agency Total**	**25,109**	149

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		Fund	HF 2529 1E	
150	**Amateur Sports Commission**			150
151				151
152	NSC Asset Preservation	GO	837	152
153	National Sports Center - North	GO	2,500	153
154	Mighty Ducks Grant Program	GO	4,813	154
155	**Grants to Political Subdivisions**			155
156	City of South St. Paul - Doug Woog Arena HVAC	GO	200	156
157				157
158		**Total GO**	**8,350**	158
159	**Military Affairs**			159
160				160
161	Rosemount Readiness Center Design	GO	1,100	161
162	Fergus Falls Readiness Center	GO	2,200	162
163	Moorhead Readiness Center	GO	5,345	163
164	Marshall Readiness Center	GO	3,250	164
165	**Grants to Political Subdivisions**			165
166	Morrison County - Military Museum	GO	10,000	166
167				167
168		**Total GO**	**21,895**	168
169	**Department of Public Safety**			169
170				170
171	New State Emergency Operations Center	GO	29,545	171
172	Southern Minnesota BCA Regional Office and Laboratory	GO	100	172
173	BCA Maryland Building Improvements	GO	2,276	173
174	Regional Training Facility Study	GF	500	174
175	**Grants to Political Subdivisions**			175
176	City of Crystal - Police Department Expansion	GO	4,000	176
177	City of Edina - South Metro Public Saftey Training Facility	GO	2,000	177
178	City of Maple Grove - North Metro Range	GO	5,000	178
179	City of Minneapolis - Emergency Training Center	GO	1,000	179
180	City of Virginia, - Regional Fire	GO	10,390	180
181				181
182		Total GO	54,311	182
183		Total GF	500	183
184		**Agency Total**	**54,811**	184

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		Fund	HF 2529 1E	
185	**Department of Transportation**			185
186				186
187	Local Road Improvement Fund Grants	GO/TF	53,228	187
188	Anoka County - East River road & TH 610	GO/TF	1,500	188
189	Dakota Co. & ISD 196 - Diffley Road	GO/TF	5,500	189
190	City of Golden Valley - Douglas Drive & TH 55	GO/TF	7,000	190
191	City of Maple Grove Local Road around TH 610	GO/TF	14,000	191
192	City of Oak Park Heights - 60th Street Realignment	GO/TF	794	192
193	Ramsey County - Interstate Highway 35E and County Road J	GO/TF	1,500	193
194	City of Richfield - 77th Street Underpass	GO/TF	7,000	194
195	Scott County - TH 13 and Dakota and Yosemite Interchange	GO/TF	3,666	195
196	Sherburne County - Zimmerman Interchange	GO/TF	2,000	196
197	Washington County - Interchange at TH 36 & CSAH 15	GO/TF	3,000	197
198	City of Zumbrota - Jefferson Drive (Former US HWY 52)	GO/TF	3,000	198
199	Local Bridge Replacement Program	GO/TF	53,228	199
200	City of St. Paul Third Street Kellogg Bridge	GO/TF	55,000	200
201	Washington County - 4th Street Bridge over I-694	GO/TF	3,500	201
202	Safe Routes to School Infrastructure Program	GO	8,000	202
203	Safe Routes to School Infrastructure Program	GF	2,000	203
204	Minnesota Rail Service Improvement Program	GO	6,000	204
205	Port Development Assistance Program	GO	14,000	205
206	Highway Railroad Grade Crossing-Warning Devices Replacement	GO	5,000	206
207	Passenger Rail Program	GO	15,000	207
208	Northstar Commuter Rail Extension to St. Cloud	GF	1,000	208
209	Passenger Rail - Northern Lights Express - Third Main	GO	24,000	209
210	Passenger Rail - Northern Lights Express - Grassy Point Bridge	GO	8,750	210
211	Facilities Capital Improvement Program	THB	40,000	211
212	Grade Separation at Moorhead	THB	52,000	212
213	Trunk Highway 47 Railroad Grade Separation in Anoka County	THB	10,000	213
214	Greater Minnesota Transit Capital Program	GO	10,000	214
215	**Grants to Political Subdivisions - Airports**			215
216	International Falls / Koochiching County Airport	GO	2,000	216
217	Brainerd Lakes Regional Airport	GO	5,800	217
218	City of Rochester - Airport	GO	11,400	218
219	**MnDOT - Grants to Political Subdivisions**			219
220	Albert Lea, City of - Flood Mitigation for East Main Street	GO	2,136	220
221	City of Hastings - TH 316 Ped & Bike	GO	1,000	221
222	Koochiching County - CSAH 24 Overpass	GO	3,000	222
223	City of Northfield - Regional Transit Hub	GO	2,500	223
224	Ramsey County - East Metro Rail Corridor	GF	500	224
225	City of Red Wing - Rail Grade Separation	GO	10,588	225
226	City of Rogers - Pedestrian and Bike Bridge	GO	2,200	226
227	Shakopee, City of - US 169 Pedestrian and Bicycle Overpass	GO	2,162	227
228				228
229		Total GO	133,536	229
230		Total GO/TF	213,916	230
231		Total GF	3,500	231
232		Total THB	102,000	232
233		**Agency Total**	**452,952**	233

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		Fund	HF 2529 1E	
234	**Metropolitan Council**			234
235				235
236	Inflow and Infiltration Grant Program	GO	9,500	236
237	Regional Parks and Trails Grant Program	GO	10,000	237
238	Busway Capital Improvement Program BRT	GO	55,000	238
239	Apple Valley Transit Station	GO	2,625	239
240	**Grants to Political Subdivisions**			240
241	Coon Rapids, City of - Coon Creek Regional Trail	GO	2,250	241
242	Dakota County - Public Safety and Greenway Improvements	GO	8,940	242
243	Minneapolis Park and Recreation Board - 26th Avenue North	GO	3,000	243
244	Minneapolis Park and Recreation Board - North Commons	GO	11,250	244
245	Ramsey County - Battle Creek Winter Recreation	GO	2,000	245
246	Ramsey County - Riverview Corridor	GO	2,000	246
247	Ramsey County - Rush Line Corridor Transitway	GO	2,000	247
248	City of St. Paul - Como Park Zoo	GO	1,000	248
249	City of St. Paul - Great River Passage Center	GO	3,000	249
250	City of St. Paul - Wakan Tipi Center	GO	1,000	250
251	City of Shakopee - Cultural Corridor with Minnesota Riverbank	GO	4,975	251
252	Three Rivers Park District - Mississippi Gateway Regional Park	GO	8,500	252
253	Washington County - Cottage Grove Ravine Regional Park	GO	1,000	253
254	White Bear Township - Trails	GO	380	254
255				255
256		**Total GO**	**128,420**	256
257	**Department of Human Services**			257
258				258
259	Asset Preservation	GO	15,000	259
260	MSOP St. Peter Phase 2	GO	18,288	260
261	CABHS Large Motor Activity and Ancillary Space	GO	1,750	261
262	AMRTC Miller Building Upgrade	GO	6,600	262
263	AMRTC Energy Upgrades	GF	3,500	263
264	Safety and Security Renovations	GO	5,000	264
265	Early Childhood Facilities	GO	5,000	265
266	Early Childhood Facilities	GF	5,000	266
267	**Grants to Political Subdivisions & Other**			267
268	City of St. Louis Park - Perspectives Family Center	GO	4,500	268
269	St. Louis County - Regional Behavioral Health	GO	1,365	269
270	Red Lake Band of Chippewa Indians - Family & Child Building	GF	8,717	270
271	Prairie Lake Youth JPB - School and Recreation Center	GO	1,058	271
272				272
273		Total GO	58,561	273
274		Total GF	17,217	274
275		**Agency Total**	**75,778**	275
276	**Veterans Affairs**			276
277				277
278	Asset Preservation	GO	10,000	278
279	Campus Security Upgrades	GO	4,200	279
280	Fergus Falls Greenhouse	GO	100	280
281	**Grants to Political Subdivisions**			281
282	Martin County - Veterans Memorial	GO	300	282
283				283
284		**Total GO**	**14,600**	284

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		Fund	HF 2529 1E	
285	**Department of Corrections**			285
286				286
287	Asset Preservation	GO	32,099	287
288	Willow River - Communications Equipment	GO	1,877	288
289	DOC Transportation Unit Bus Garage Offices	GO	7,004	289
290	Faribault - Dakota Building Renovation	GO	7,312	290
291	Saint Cloud Interior Perimeter Fence	GO	2,700	291
292	St. Cloud Fire Suppression	GO	800	292
293	Stillwater Fire Suppression	GO	2,600	293
294	Togo Sewer System	GO	2,600	294
295	**Grants to Political Subdivisions**			295
296	Arrowhead Regional Corrections JPB - NERC	GO	3,350	296
297	Carlton County - Regional Corrections Facility	GO	3,000	297
298	Martin County - Justice Center	GO	2,167	298
299	Winona County - Winona County Jail	GO	750	299
300				300
301		**Total GO**	**66,259**	301

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		Fund	HF 2529 1E	
302	**Department of Employment and Economic Development**			302
303				303
304	Business Development Public Infrastructure Grant Program	GO	6,000	304
305	Innovative Business Development Public Infrastructure Grant	GO	4,000	305
306	Transportation Economic Development Infrastructure Program	GO	3,000	306
307	South Minneapolis Career Force Asset Preservation Phase III	GO	642	307
308	Greater Minnesota Child Care Capital Grant Program	GO	5,000	308
309	**Grants to Political Subdivisions**			309
310	City of Annandale - Infrastructure Replacement	GO	4,180	310
311	Becker County - County Museum	GO	3,000	311
312	City of Champlin - Mississippi Point Park	GO	5,000	312
313	City of Chatfield - Center for the Arts	GO	9,700	313
314	City of Duluth - Seawall and Surface Improvements	GO	13,250	314
315	City of Duluth - Lake Superior Zoo	GO	250	315
316	City of Ellsworth - City Hall Multi	GO	1,345	316
317	City of Fergus Falls - Riverfront Corridor	GO	1,646	317
318	City of Grand Rapids - IRA Civic Center	GO	5,488	318
319	City of Hastings - City Hall	GO	2,000	319
320	Hennepin County - Avivo Phase 1	GO	1,799	320
321	City of Hibbing - Mine View	GO	1,500	321
322	Hoyt Lakes, City of - Hoyt Lakes Ice Arena Refrigeration System	GO	1,119	322
323	City of Isanti - Tibetan American Foundation	GO	1,500	323
324	City of Lakeville - Clean Water Infrastructure	GO	180	324
325	City of Lakeville - Sanitary Sewer Lift Station	GO	250	325
326	City of Litchfield - Community Recreation Improvements	GO	5,000	326
327	City of Minneapolis - Central City Storm Tunnel	GO	11,000	327
328	City of Minneapolis - Outdoor Performance Venue	GO	20,000	328
329	City of Minneapolis - Indian Health Board Behavioral Health	GO	1,000	329
330	City of Minneapolis - Little Earth of United Tribes Early Learning	GO	1,500	330
331	City of New Ulm - German Park Amphitheater	GO	300	331
332	Nobles County - WELL - Welcome, Education, Library, Livability	GO	16,000	332
333	Nobles County - WELL - Community Planning	GF	200	333
334	Olmsted County - Graham Park Event Center	GO	12,500	334
335	City of Plymouth - Creek Center	GO	7,500	335
336	City of Proctor - Multi-use Government Center	GO	3,000	336
337	City of Roseville - John Rose Oval	GO	5,000	337
338	City of St. Cloud - Municipal Athletic Complex	GO	8,950	338
339	City of St. Joseph - Jacob Wetterling Rec Center	GO	4,000	339

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		Fund	HF 2529 1E	
340	**DEED Continued - Grants to Political Subdivisions**			340
341	St. Louis County - Heritage and Arts Center	GO	8,000	341
342	St. Louis County - St. Louis County Fairground Buildings	GO	400	342
343	City of St. Paul - East Side Freedom Library	GO	500	343
344	City of St. Paul - Downtown YMCA	GO	1,600	344
345	City of St. Paul - Humanities Center	GO	750	345
346	City of St. Paul - International Institute of Minnesota	GO	5,500	346
347	City of St. Paul - Playwrights' Center	GO	1,100	347
348	City of St. Paul - Victoria Theater	GO	2,400	348
349	City of St. Paul - Friendship Garden	GO	500	349
350	City of Shakopee - Scott County Innovation Center	GO	60	350
351	Wright County - Dental Facility	GO	1,000	351
352	City of Willernie - Sewer and Street Improvements	GO	178	352
353	**DEED Planning Grants to Non-Profits**			353
354	American Indian Family Center in St. Paul	GF	500	354
355	American Indian OIC in Minneapolis	GF	500	355
356	Bii Gii Wiin Community Devel. Loan Fund in St. Paul	GF	500	356
357	Indian Health Board in Minneapolis - Planning Grant	GF	500	357
358	Little Earth of United Tribes Housing Corp. in Minneapolis	GF	500	358
359	MN Indian Women's Resource Center in Minneapolis	GF	500	359
360	Nawayee Center School in Minneapolis	GF	500	360
361	New Native Theater in St. Paul	GF	500	361
362	**DEED Capital Grants to Non-Profits**			362
363	Ain Dah Yung Center in St. Paul	GF	1,000	363
364	Division of Indian Work in Minneapolis	GF	635	364
365	Indigenous Peoples Task Force in Minneapolis	GF	2,000	365
366	MIGIZI in Minneapolis	GF	640	366
367	Minneapolis American Indian Center	GF	2,600	367
368	Native American Community Clinic in Minneapolis	GF	3,800	368
369				369
370		Total GO	188,587	370
371		Total GF	14,875	371
372		**Agency Total**	**203,462**	372

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		Fund	HF 2529 1E	
373	**Public Facilities Authority**			373
374				374
375	State Match for Federal Grants to State Revolving Loan Programs	GO	25,000	375
376	**Water Infrastructure Funding Program (roll up row)**	**GO**	**100,000**	376
377	Clean Water Infrastructure		60,000	377
378	Drinking Water Infrastructure		40,000	378
379	Point Source Implementation Grants	GO	75,000	379
380	**Grants to Political Subdivisions**			380
381	City of Arden Hills - Water main	GO	530	381
382	City of Aurora - East Mesabi Joint Water System	GO	6,100	382
383	City of Austin - Wastewater Treatment Facility Improvements	GO	19,000	383
384	City of Babbitt - Wastewater Treatment Facility	GO	5,500	384
385	City of Bemidji - Water Treatment Plant	GO	12,300	385
386	City of Bovey - Infrastructure Capital Improvements	GO	600	386
387	City of Deer River - Sewer and Water System Improvements	GO	5,000	387
388	Duluth North Shore Sanitary District - Debt Service Reduction	GF	1,000	388
389	East Itasca JPB - Regional Wastewater Treatment Facility	GO	750	389
390	City of Floodwood - Stabilization Ponds	GO	2,000	390
391	City of Forest Lake - Wastewater Infrastructure System	GO	1,000	391
392	Lincoln Pipestone Rural Water System -Dawson-Boyd Water Source	GO	1,740	392
393	City of Mendota - Water Pressure Reducing Valve	GF	50	393
394	City of Mendota - Water Main Extension	GO	690	394
395	City of Newport - Sanitary Sewer Mainline Lining, Service Lining	GO	4,800	395
396	City of Oronoco - Wastewater Infrastructure	GO	600	396
397	City of Randolph - Wastewater Treatment	GO	4,900	397
398	Red Rock Rural Water System - Water Treatment	GO	5,750	398
399	City of Rice Lake - Rice Lake Sewer and Water Extension	GO	1,000	399
400	Silver Creek Township - Wastewater	GO	12,000	400
401	City of South Haven - Water System Improvements	GO	773	401
402	City of South St. Paul - Concord Street Public Utilities	GO	4,400	402
403	City of Spring Park - Water Infrastructure	GO	1,500	403
404	City of Two Harbors - New Water Treatment Plant	GO	11,500	404
405	City of Tower - Water Treatment Facility Improvements	GO	3,000	405
406	Twin Lakes Township - Water Infrastructure	GO	10,400	406
407	Western Lake Superior Sanitary District	GO	6,750	407
408	City of West St. Paul - Wastewater	GO	3,170	408
409	City of Windom - Storm Water Infrastructure	GO	365	409
410				410
411		Total GO	326,118	411
412		Total GF	1,050	412
413		**Agency Total**	**327,168**	413
414	**Housing Finance Authority**			414
415	***Additional Projects in Appropriations Bonds Section			415
416	Public Housing Rehabilitation	GO	48,000	416
417				417
418		**Total GO**	**48,000**	418

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		Fund	HF 2529 1E	
419	**Historical Society**			419
420				420
421	Historic Sites Asset Preservation	GO	4,000	421
422	Historic Sites Asset Preservation - General Fund	GF	275	422
423	County and Local Historic Preservation Grants	GO	750	423
424	**Grants to Political Subdivisions**			424
425	City of South St. Paul - Women's Suffrage Memorial	GO	300	425
426				426
427		Total GO	5,050	427
428		Total GF	275	428
429		**Agency Tota**	**5,325**	429
430	**MINNESOTA MANAGEMENT AND BUDGET**			430
431				431
432	Estimated GO Bond Sale Expenses	GO	2,108	432
433	Estimated Trunk Highway Bond Sale Expenses	THB	105	433
434				434
435		Total GO	2,108	435
436		Total THB	105	436
437	**Total Minnesota Management and Budget**		**2,213**	437
438	**APPROPRIATIONS BONDS**			438
439				439
440	Community Electric Vehicle Infrastructure Grant Program - MPCA	AP	2,000	440
441	Minnesota Public Television	AP	13,000	441
442	MPCA Response to Releases (See project List below)	AP	22,900	442
443	Housing Infrastructure Bonds - MHFA	AP	200,000	443
444	Housing Infrastructure Bonds - MHFA - Emergency Shelters	AP	14,000	444
445				445
446		**Total AP**	**251,900**	446
447				447

2020 Capital Budget - HF 2529 1E

All figures in thousands 000's

		Fund	HF 2529 1E	
448	**TOTALS**			448
449	Total - General Obligation (Excludes TF, Max Effort)		1,814,449	449
450	Total - GO / TF (Transportation Fund is GO Debt)		213,916	450
451	Total - User Financing		80,390	451
452	Total - General Fund		61,478	452
453	Total - Trunk Highway Bonding		102,105	453
454	Total - Appropriations Bonds		251,900	454
455	**Total**		**2,524,238**	455
456	General Fund Supported GO Debt (GO + TF + MAX)		2,028,365	456
457				457
458	GO Cancellations			458
459	**Net GO Impact**		**2,028,365**	459
460				460
461	**Article One Calculations**			461
462	Bond Sale Authorization (GO + UF) - Bond Proceeds Fund		1,894,839	462
463	State Transportation Fund		213,916	463
464	Maximum Effort		-	464
465	Trunk Highway Fund (bond authorization)		102,105	465
466	Bond Sale Schedule (The max. debt service for the FY 20-21 Biennium)		1,149,869	466
467	**Bold Rows Represent Totals, Subtotals, or Rollup amounts**			467
468	GO - General Obligation Bonds - Debt backed by the full faith and credit of the state paid for by the General Fund			468
469	UF - User Financing - General Obligation bonds paid back by users rather than the State General Fund			469
470	GO/UF - Minnesota State projects in which 1/3 is User Financed			470
471	GF - State General Fund			471
472	GO/TF - Transportation Fund - Local Road and Bridge GO bonding, General Fund backed			472
473	THF - Trunk Highway Fund - Constitutionally dedicated fund for State Highways (MN Route, US HWY, Int			473
474	THB - Trunk Highway Bonds - Trunk Highway backed bonding			474
475	AP - Appropriations Bonds - General Fund backed bonding **not** secured by the full faith and credit of the s			475
476				476
477	**MPCA Response to Releases Appropriations Bonds**			477
478	Projects enumerated in language, however project amounts based on budget presentation			478
479	and are not specified in bill language.			479
480	Esko Groundwater Contamination Superfund Site - MPCA	AP	1,200	480
481	City of Duluth Dump #1 Superfund Site - MPCA	AP	7,700	481
482	Perham Arsenic Superfund Site - MPCA	AP	8,000	482
483	Precision Plating State Superfund Site - MPCA	AP	6,000	483
484				484
485	**Total**		**22,900**	485