

State General Fund Expenditures for FY 2022-23

Estimates based on end of 2021 Sessions Fund Balance Information

(Dollars in thousands)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2022-23</u>	Percent of <u>Total</u>
K-12 Education	\$10,319,437	\$10,667,523	\$20,986,960	40.1%
Higher Education	\$1,756,101	\$1,755,767	\$3,511,868	6.7%
Property Tax Aids & Credits	\$2,101,294	\$2,103,117	\$4,204,411	8.0%
Health & Human Services	\$7,425,947	\$9,077,610	\$16,503,557	31.5%
Public Safety & Judiciary	\$1,310,689	\$1,327,247	\$2,637,936	5.0%
Transportation	\$326,630	\$149,722	\$476,352	0.9%
Environment & Natural Resources	\$188,507	\$181,247	\$369,754	0.7%
Agriculture	\$69,427	\$69,135	\$138,562	0.3%
Housing	\$67,798	\$57,798	\$125,596	0.2%
Commerce & Energy	\$48,718	\$38,580	\$87,298	0.2%
Jobs & Economic Growth	\$290,367	\$133,989	\$424,356	0.8%
State Government & Veterans	\$703,672	\$629,456	\$1,333,128	2.5%
Debt Service	\$629,440	\$613,425	\$1,242,865	2.4%
Capital Projects	\$176,418	\$164,055	\$340,473	0.7%
Other	-\$5,000	-\$15,000	-\$20,000	0.0%
Total	\$25,409,445	\$26,953,671	\$52,363,116	100.0%