

							Governor			House							Senate					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
3																						
4		Note: Increases in non-dedicated revenues are shown as negatives in this tracking																				
5		TOTAL - NET FISCAL IMPACT - ALL HHS BIII AGENCIES				\$63,832	260,898	297,251	\$21,783	\$515,838	\$278,016	793,854	\$349,941	\$325,384	675,325	(\$4,970)	\$360,986	\$266,343	627,329	\$256,142	(\$58,194)	197,948
6		GF			General Fund	18,216	212,291	166,069	(26,909)	218,287	156,802	375,089	200,940	99,165	300,105	(42,928)	101,098	(58,170)	42,928	130,128	(79,493)	50,635
7		SGSR			State Government Special Revenue Fund	(2,209)	(7,146)	(7,532)	(2,209)	(7,097)	(8,787)	(15,884)	(8,787)	(8,787)	(17,574)	(2,209)	(3,380)	(3,766)	(7,146)	(3,766)	(3,766)	(7,532)
8		HCAF			Health Care Access Fund	0	(2,667)	2,667	44	(75,004)	(10,647)	(85,651)	3,383	68,764	72,147	44	(190,417)	165,279	(25,138)	55,557	(30,463)	25,094
9		TANF			Federal TANF	24,235	8,916	45,966	24,235	2,282	6,634	8,916	19,648	26,318	45,966	0	13,137	10,716	23,853	14,786	14,623	29,409
10		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
11		DED			Statutory Funds	0	48,733	90,081	0	52,370	134,014	186,384	134,757	139,924	274,681	0	99,948	124,007	223,955	45,487	26,255	71,742
12		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700	700
13		FED			Federal Fund	23,590	771	0	26,622	325,000	0	325,000	0	0	0	40,123	339,600	28,277	367,877	13,950	13,950	27,900
17																						
18		HCAF BALANCE																				
19																						
20					2021 February Forecast Balance				\$558,535	\$343,106	\$183,848		\$30,463	\$0		\$558,535	\$343,106	\$183,848		\$30,463	\$0	
21					DHS Proposals (Cumulative)				44	(74,960)	(85,607)		(82,224)	(13,460)		44	(190,373)	(25,094)		30,463	0	
22					MDH Proposals (Cumulative)					0	0		0	0			0	0		0	0	
23					MNSURE Proposals (Cumulative)					0	0		0	0			0	0		0	0	
24					MMB Proposals (Cumulative)					0	0		0	0			0	0		0	0	
25					HCAF Ending Balance				\$558,491	\$418,066	\$269,455		\$112,687	\$13,460		\$558,491	\$533,479	\$208,942		\$0	\$0	
26																						
27																						
28		FEDERAL TANF BALANCE																				
29					2021 February Forecast Balance	110,454			110,454	\$91,140	\$79,998		\$78,676	\$79,239			\$91,140	\$79,998		\$78,676	\$79,239	
30					DHS Proposals (Cumulative)	(24,235)			(24,235)	(2,282)	(8,916)		(28,564)	(54,882)			(13,137)	(23,853)		(38,639)	(53,262)	
31					MDH Proposals (Cumulative)																	
32					TANF Ending Balance	\$86,219			\$86,219	\$64,623	\$46,847		\$25,877	\$122			\$78,003	\$56,145		\$40,037	\$25,977	
33																						
34					Medical Assistance by Eligibility Category																	
35					Families and Children (FC)		(31,390)	(13,582)		1,606	(11,947)	(10,341)	25,449	2,522	27,971		5,170	(45,735)	(40,565)	66,468	(56,431)	10,037
36					Elderly & Disabled (ED)		6,774	6,817		6,899	13,363	20,262	8,589	(50)	8,539		21,527	(1,725)	19,802	52,920	(12,933)	39,987
37					LTC Facilities (LF)		(5,898)	(6,397)		23,181	(4,268)	18,913	(3,820)	(2,577)	(6,397)		(1,630)	(4,018)	(5,648)	(2,820)	(795)	(3,615)
38					LTC Waivers (LW)		28,422	17,617		11,911	24,294	36,205	34,645	22,021	56,666		67,488	7,918	75,406	(26,168)	(57,700)	(83,868)
39					Adults without Children (AD)		(10,829)	(12,641)		(2,439)	(5,113)	(7,552)	(1,692)	(5,614)	(7,306)		(1,601)	(7,921)	(9,522)	8,048	(11,324)	(3,276)
40							(12,921)	(8,186)		41,158	16,329	57,487	63,171	16,302	79,473		90,954	(51,481)	39,473	98,448	(139,183)	(40,735)
41																						
42																						
43																						
44		DEPARTMENT OF HUMAN SERVICES				66,436	249,574	284,949	24,387	487,983	257,708	745,691	330,813	306,303	637,116	44	354,662	260,056	614,718	251,015	(63,303)	187,712
45		GF			General Fund	18,611	193,821	146,235	(26,514)	183,335	127,707	311,042	173,025	71,297	244,322	(40,123)	91,394	(68,223)	23,171	121,235	(88,068)	33,167
46		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47		HCAF			Health Care Access Fund	0	(2,667)	2,667	44	(75,004)	(10,647)	(85,651)	3,383	68,764	72,147	44	(190,417)	165,279	(25,138)	55,557	(30,463)	25,094
48		TANF			Federal TANF	24,235	8,916	45,966	24,235	2,282	6,634	8,916	19,648	26,318	45,966	0	13,137	10,716	23,853	14,786	14,623	29,409
49		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
50		DED			Statutory Funds	0	48,733	90,081	0	52,370	134,014	186,384	134,757	139,924	274,681	0	99,948	124,007	223,955	45,487	26,255	71,742
51		OER			Opiate Epidemic Response Fund		0	0		0	0	0	0	0	0		0	0	0	0	400	400
52		FED			Federal Fund	23,590	771	0	26,622	325,000	0	325,000	0	0	0	40,123	339,600	28,277	367,877	13,950	13,950	27,900
53																						
54		DEPARTMENT OF HEALTH				(2,604)	9,556	10,952	(2,604)	25,649	19,168	44,817	18,188	18,141	36,329	(5,014)	4,206	4,789	8,995	3,705	3,387	7,092
55		GF			General Fund	(395)	18,164	19,426	(395)	33,765	28,443	62,208	27,463	27,416	54,879	(2,805)	8,577	9,026	17,603	7,942	7,624	15,566
56		SGSR			State Government Special Revenue Fund	(2,209)	(8,608)	(8,474)	(2,209)	(8,116)	(9,275)	(17,391)	(9,275)	(9,275)	(18,550)	(2,209)	(4,371)	(4,237)	(8,608)	(4,237)	(4,237)	(8,474)
57		HCAF			Health Care Access Fund		0	0		0	0	0	0	0	0		0	0	0	0	0	0

							Governor			House								Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
58			TANF			Federal TANF		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
59			DED			Statutory Funds		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
60			OSF			Opioid Stewardship Fund		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
61																								
62			HEALTH-RELATED BOARDS					1,462	942		1,019	488	1,507	488	488	976		991	471	1,462	471	471	942	
63			GF			General Fund		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
64			SGSR			State Government Special Revenue Fund		1,462	942		1,019	488	1,507	488	488	976		991	471	1,462	471	471	942	
65			HCAF			Health Care Access Fund		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
66			DED			Statutory Funds		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
67			OSF			Opioid Stewardship Fund		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
68																								
69			EMERGENCY MEDICAL SERVICES REGULATORY BOARD					80	106	677	53	730	53	53	106		800	800	1,600	800	800	1,600		
70			GF			General Fund		80	106	677	53	730	53	53	106		800	800	1,600	800	800	1,600		
71			SGSR			State Government Special Revenue Fund		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
72			DED			Statutory Funds		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
73																								
74			COUNCIL ON DISABILITY					48	64	16	32	48	32	32	64		16	32	48	32	32	64		
75			GF			General Fund		48	64	16	32	48	32	32	64		16	32	48	32	32	64		
76			DED			Statutory Funds		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
77																								
78			OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES					147	196	49	98	147	98	98	196		49	98	147	98	98	196		
79			GF			General Fund		147	196	49	98	147	98	98	196		49	98	147	98	98	196		
80			DED			Statutory Funds		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
81																								
82			OMBUDSPERSON FOR FAMILIES					31	42	245	269	514	269	269	538		10	21	31	21	21	42		
83			GF			General Fund		31	42	245	269	514	269	269	538		10	21	31	21	21	42		
84			DED			Statutory Funds		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
85																								
86			MINNESOTA MANAGEMENT AND BUDGET					0	0	0	0	0	0	0	0	0		0	0	0	0	300	300	
87			GF			General Fund		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
88			OER			Opiate Epidemic Response Fund		0	0	0	0	0	0	0	0	0		0	0	0	0	300	300	
89			DED			Statutory Funds		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
90																								
91			LEGISLATIVE COORDINATING COMMISSION					0	0	0	0	0	0	0	0	0		222	76	298	0	0	0	
92			GF			General Fund		0	0	0	0	0	0	0	0	0		222	76	298	0	0	0	
93			HCAF			Health Care Access Fund		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
94			DED			Statutory Funds		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
95																								
96			SUPREME COURT					0	0	0	0	0	0	0	0	0		30	0	30	0	0	0	
97			GF			General Fund		0	0	0	0	0	0	0	0	0		30	0	30	0	0	0	
98			DED			Statutory Funds		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
99																								
100			ATTORNEY GENERAL					0	0	200	200	400	0	0	0	0		0	0	0	0	0	0	
101			GF			General Fund		0	0	200	200	400	0	0	0	0		0	0	0	0	0	0	
102			DED			Statutory Funds		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
103																								
104			Department of Human Services																					
105																								
106	CS-92	SI				HCBS Equity Evaluation		289	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
107						GF TOTAL		289	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
108			GF	14		Evaluation Contract		160	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
109			GF	14		CCOA Admin - 1 FTE		265	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
110			GF	REV1		Admin FFP @ 32%		(136)	0	0	0	0	0	0	0	0		0	0	0	0	0	0	

							Governor			House							Senate												
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25						
111																													
112	CF-44	SI				[BRC] Nursing Facility Reassessment and Consumer Improvements		(3,899)	(4,799)								(630)	(3,269)	(3,899)	(2,787)	(2,012)	(4,799)	(630)	(3,269)	(3,899)	(2,787)	(2,012)	(4,799)	
113						GF TOTAL		(3,899)	(4,799)								(630)	(3,269)	(3,899)	(2,787)	(2,012)	(4,799)	(630)	(3,269)	(3,899)	(2,787)	(2,012)	(4,799)	
114			GF	33	LF	MA-LTC Facilities		(5,898)	(6,865)								(1,630)	(4,268)	(5,898)	(3,820)	(3,045)	(6,865)	(1,630)	(4,268)	(5,898)	(3,820)	(3,045)	(6,865)	
115			GF	14		Continuing Care Admin-(FTE 6,6,6,6)		2,940	3,038								1,471	1,469	2,940	1,519	1,519	3,038	1,471	1,469	2,940	1,519	1,519	3,038	
116			GF	REV1		Admin FFP @ 32%		(941)	(972)								(471)	(470)	(941)	(486)	(486)	(972)	(471)	(470)	(941)	(486)	(486)	(972)	
117																													
118	SF 2054					Nursing Facility Moratorium Exception Project		0	0								0	0	0	0	0	0	0	69	331	400	1,088	2,347	3,435
119						GF TOTAL		0	0								0	0	0	0	0	0	0	69	331	400	1,088	2,347	3,435
120			GF	33	LF	MA-LTC Facilities		0	0								0	0	0	0	0	0	0	0	250	250	1,000	2,250	3,250
121			GF	14		Continuing Care Admin		0	0								0	0	0	0	0	0	0	101	119	220	129	142	271
122			GF	REV1		Admin FFP @ 32%		0	0								0	0	0	0	0	0	0	(32)	(38)	(70)	(41)	(45)	(86)
123																													
124	CF-41	SI				Paid Family Medical Leave		574	583								0	574	574	0	583	583	0	0	0	0	0	0	0
125						GF TOTAL		0	468								0	0	0	0	468	468	0	0	0	0	0	0	0
126						DED TOTAL		574	115								0	574	574	0	115	115	0	0	0	0	0	0	0
127			GF	33	LF	MA-LTC Facilities		0	468								0	0	0	0	468	468	0	0	0	0	0	0	0
128			DED	EXP		Central Office Operations-Systems (MAXIS)		340	68								0	340	340	0	68	68	0	0	0	0	0	0	0
129			DED	EXP		Central Office Operations-Systems (MEC2)		73	15								0	73	73	0	15	15	0	0	0	0	0	0	0
130			DED	EXP		Central Office Operations-Systems (METS)		161	32								0	161	161	0	32	32	0	0	0	0	0	0	0
131																													
132	CF-41	SI				Child Care Assistance Program Maximum Rate Update		48,171	89,978								50,689	133,442	184,131	134,759	139,819	274,578	5,294	26,061	31,355	26,166	26,258	52,424	
						*This proposal includes federal funding for the entire cost of the rate update in FY 2024-25. Beginning in FY 2026 some expenditures will move to the general fund.																							
134						GF TOTAL		12	12								10	2	12	2	10	12	15	3	18	3	3	6	
135						DED TOTAL		48,159	89,966	50,679	133,440	184,119	134,757	139,809	274,566	5,279	26,058	31,337	26,163	26,255	52,418								
136			GF	11		Systems - MEC2 (State Share @ 55%)		12	12	10	2	12	2	10	12	15	3	18	3	3	6								
137			DED	[22]		MFIP Child Care Assistance		31,099	58,798	6,985	24,114	31,099	24,479	34,319	58,798	3,245	17,010	20,255	17,262	17,354	34,616								
138			DED	[22]		MFIP Child Care Assistance-Interactions		75	1,350	6	69	75	442	908	1,350	0	0	0	0	0	0								
139			DED	[22]		Additional Amount for 50th Percentil-MFIP		0	0	15,699	52,848	68,547	53,749	59,570	113,319	0	0	0	0	0	0								
140			DED	[42]		Additional Amount for 50th Percentile-BSF		0	0	7,978	22,750	30,728	22,379	27,650	50,029	0	0	0	0	0	0								
141			DED	[42]		BSF Waiting List Reprioritization		0	0	15,689	20,996	36,685	21,252	0	21,252	0	0	0	0	0	0								
142			DED	[42]		BSF Child Care Assistance		16,985	29,818	4,322	12,663	16,985	12,456	17,362	29,818	2,034	9,048	11,082	8,901	8,901	17,802								
143																													
144	HF 388					Cultural and Ethnic Leadership Council		0	0	12	42	54	42	42	84	0	0	0	0	0	0								
145						GF TOTAL		0	0	12	42	54	42	42	84	0	0	0	0	0	0								
146			GF	11		Operations Admin-Council Member Compensation		0	0	18	18	36	18	18	36	0	0	0	0	0	0								
147			GF	11		Operations Admin-Council Support		0	0	0	44	44	44	44	88	0	0	0	0	0	0								
148			GF	REV1		Admin FFP @ 32%		0	0	(6)	(20)	(26)	(20)	(20)	(40)	0	0	0	0	0	0								
149																													
150						CCDBG Allocation for American Rescue Plan Funding		0	0	0	0	0	0	0	0	94,669	97,949	192,618	19,324	0	19,324								
151						DED TOTAL		0	0	0	0	0	0	0	0	94,669	97,949	192,618	19,324	0	19,324								
152			DED	EXP		Family Child Care-One Stop Assistance Network		0	0	0	0	0	0	0	0	0	4,000	4,000	4,000	0	4,000								
153			DED	EXP		Family Child Care License Applicant Orientation Training		0	0	0	0	0	0	0	0	0	1,000	1,000	1,000	0	1,000								
154			DED	EXP		Family Child Care Modernization Project		0	0	0	0	0	0	0	0	1,170	0	1,170	0	0	0								
155			DED	EXP		Website Modifications-FAQ		0	0	0	0	0	0	0	0	50	0	50	0	0	0								
156			DED	EXP		REETAIN Grants		0	0	0	0	0	0	0	0	375	375	750	0	0	0								

						Governor			House								Senate							
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
157			DED	EXP		Family CCAP Needs Evaluation Project		0	0		0	0	0	0	0	0		4,500	4,500	9,000	0	0	0	
158			DED	EXP		Early Learning Scholarships (Transfer to MDE)		0	0		0	0	0	0	0	0	0		73,000	73,000	146,000	0	0	0
159			DED	EXP		BSF Child Care Assistance Grants		0	0		0	0	0	0	0	0	0		14,324	14,324	28,648	14,324	0	14,324
160			DED	EXP		Child Care and Early Education Working Group		0	0		0	0	0	0	0	0	0		500	0	500	0	0	0
161			DED	EXP		Child Care Workforce Development Grants		0	0		0	0	0	0	0	0	0		750	750	1,500	0	0	0
162																								
	SF 1762					Child Care Provider Startup Grants-Allocation of Federal Child Care Stabilization Fund		0	0		0	0	0	0	0	0	0		10,000	10,000	20,000	0	0	0
163						FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0	0		10,000	10,000	20,000	0	0	0
164			FED	[43]		Child Care Development Grants		0	0		0	0	0	0	0	0	0		10,000	10,000	20,000	0	0	0
165																								
	SF 1762					Child Care Business Training Program-Allocation of Federal Child Care Stabilization Fund		0	0		0	0	0	0	0	0	0		3,000	0	3,000	0	0	0
166						FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0	0		3,000	0	3,000	0	0	0
167			FED	[43]		Child Care Development Grants		0	0		0	0	0	0	0	0	0		3,000	0	3,000	0	0	0
168																								
						Child Care Facility Revitalization Grants-Allocation of Federal Child Care Stabilization Fund		0	0		5,000	0	5,000	0	0	0	0		50,000	0	50,000	0	0	0
169						FEDERAL FUND TOTAL		0	0		5,000	0	5,000	0	0	0	0		50,000	0	50,000	0	0	0
170			FED	[43]		Child Care Development Grants		0	0		5,000	0	5,000	0	0	0	0		50,000	0	50,000	0	0	0
171																								
						Child Care Public Health Grants-Allocation of Federal Child Care Stabilization Fund		0	0		317,400	0	317,400	0	0	0	0		252,000	0	252,000	0	0	0
172						FEDERAL FUND TOTAL		0	0		317,400	0	317,400	0	0	0	0		252,000	0	252,000	0	0	0
173			FED	[43]		Child Care Development Grants		0	0		317,400	0	317,400	0	0	0	0		252,000	0	252,000	0	0	0
174																								
						Child Care Public Health Grants-Allocation of Federal Child Care Stabilization Fund		0	0		1,500	0	1,500	0	0	0	0		0	0	0	0	0	0
175						FEDERAL FUND TOTAL		0	0		1,500	0	1,500	0	0	0	0		0	0	0	0	0	0
176			FED	[43]		Child Care Development Grants		0	0	1,500	0	1,500	0	0	0	0		0	0	0	0	0	0	
177																								
						Evaulation of Use of Federal Funding on Early Childhood Programs-Allocation of Federal Child Care Stabilization Fund		0	0	500	0	500	0	0	0	0		0	0	0	0	0	0	
178						FEDERAL FUND TOTAL		0	0	500	0	500	0	0	0	0		0	0	0	0	0	0	
179			FED	[43]		Child Care Development Grants		0	0	500	0	500	0	0	0	0		0	0	0	0	0	0	
180																								
						Family, Friend, & Neighbor Caregivers-Allocation of Federal Child Care Stabilization Fund		0	0	100	0	100	0	0	0	0		0	0	0	0	0	0	
181						FEDERAL FUND TOTAL		0	0	100	0	100	0	0	0	0		0	0	0	0	0	0	
182			FED	[43]		Child Care Development Grants		0	0	100	0	100	0	0	0	0		0	0	0	0	0	0	
183																								
						Family Child Care Shared Services Pilot-Allocation of Federal Child Care Stabilization Fund		0	0	500	0	500	0	0	0	0		0	0	0	0	0	0	
184						FEDERAL FUND TOTAL		0	0	500	0	500	0	0	0	0		0	0	0	0	0	0	
185			FED	[43]		Child Care Development Grants		0	0	500	0	500	0	0	0	0		0	0	0	0	0	0	
186																								
						Family Child Care Shared Services Pilot-Allocation of Federal Child Care Stabilization Fund		0	0	100	0	100	0	0	0	0		0	0	0	0	0	0	
187						FEDERAL FUND TOTAL		0	0	100	0	100	0	0	0	0		0	0	0	0	0	0	
188			FED	[43]		Child Care Development Grants		0	0	100	0	100	0	0	0	0		0	0	0	0	0	0	
189																								
						Grants for Child Care for Children with a Disability-Allocation of Federal Child Care Stabilization Fund		0	0	500	0	500	0	0	0	0		0	0	0	0	0	0	
190						FEDERAL FUND TOTAL		0	0	500	0	500	0	0	0	0		0	0	0	0	0	0	
191																								
192																								

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
193			FED	[43]		Child Care Development Grants		0	0		500	0	500	0	0	0		0	0	0	0	0	0
194																							
195	CF-44	SI				Family First Prevention Services Act Implementation		1,331	2,156		629	702	1,331	1,078	1,078	2,156		2,874	2,702	5,576	3,078	3,078	6,156
196						GF TOTAL		1,331	2,156		629	702	1,331	1,078	1,078	2,156		2,874	2,702	5,576	3,078	3,078	6,156
197			GF	12		CSP Admin (FTE 9,9,9,9)		1,351	2,128		631	720	1,351	1,064	1,064	2,128		631	720	1,351	1,064	1,064	2,128
198			GF	11		Background Studies (FTE 2,2,2,2)		396	418		187	209	396	209	209	418		187	209	396	209	209	418
199			GF	11		Licensing MH/SUD/CRF Admin (FTE 3,3,3,3)		197	626		93	104	197	313	313	626		93	104	197	313	313	626
200			GF	11		Licensing ELMS IT Systems (50% State Share)		10	0		10	0	10	0	0	0		10	0	10	0	0	0
201	SF 1063		GF	46		Reimbursement to Counties for Reduced Federal Share		0	0		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
202			GF	11		Operations Admin-Study		0	0		0	0	0	0	0	0		360	0	360	0	0	0
203			GF	REV1		Admin FFP @ 32%		(623)	(1,016)		(292)	(331)	(623)	(508)	(508)	(1,016)		(407)	(331)	(738)	(508)	(508)	(1,016)
204																							
205	HF 944					Residential Treatment and Children's Mental Health		0	0		2,997	2,977	5,974	2,976	2,976	5,952		0	0	0	0	0	0
206						GF TOTAL		0	0		2,997	2,977	5,974	2,976	2,976	5,952		0	0	0	0	0	0
207			GF	58		Child Mental Health Grants		0	0		2,997	2,977	5,974	2,976	2,976	5,952		0	0	0	0	0	0
208																							
209	CF-47	SI				Northstar Care for Children Federal Requirements		3,601	18		3,592	9	3,601	9	9	18		0	0	0	0	0	0
210						GF TOTAL		3,601	18		3,592	9	3,601	9	9	18		0	0	0	0	0	0
211			GF	11		SSIS Systems (60% State Share)		52	18		43	9	52	9	9	18		0	0	0	0	0	0
212			GF	26		Northstar Care for Children		3,549	0		3,549	0	3,549	0	0	0		0	0	0	0	0	0
213																							
214	SF 1185 HF 910					Report on Foster Care Children Engaged in Early Care and Education Programs		0	0		50	0	50	0	0	0		136	61	197	0	0	0
215						GF TOTAL		0	0		50	0	50	0	0	0		136	61	197	0	0	0
216			GF	12		Children and Families Admin-Contract		0	0		50	0	50	0	0	0		200	90	290	0	0	0
217			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(64)	(29)	(93)	0	0	0
218																							
219	CF-48	2				ICWA Training		2,005	2,106		1,012	993	2,005	1,053	1,053	2,106		1,012	993	2,005	1,053	1,053	2,106
220						GF TOTAL		2,005	2,106		1,012	993	2,005	1,053	1,053	2,106		1,012	993	2,005	1,053	1,053	2,106
221			GF	12		Children & Families Admin		2,005	2,106		1,012	993	2,005	1,053	1,053	2,106		1,012	993	2,005	1,053	1,053	2,106
222																							
223	CF-50					Addressing the SNAP Error Rate		1,445	1,276		807	638	1,445	638	638	1,276		0	0	0	0	0	0
224						GF TOTAL		1,445	1,276		807	638	1,445	638	638	1,276		0	0	0	0	0	0
225			GF	11		MAXIS System Update (55% State Share)		331	110		276	55	331	55	55	110		0	0	0	0	0	0
226			GF	11		MAXIS Operations FTE 1,1,1,1 (55% State Share)		158	158		79	79	158	79	79	158		0	0	0	0	0	0
227			GF	12		Children & Families Admin FTE 4,4,4,4		1,405	1,482		664	741	1,405	741	741	1,482		0	0	0	0	0	0
228			GF	REV1		Admin FFP @ 32%		(449)	(474)		(212)	(237)	(449)	(237)	(237)	(474)		0	0	0	0	0	0
229																							
230	CF-51					Allow Tribal Governments to Access the MN Food Shelf Program and Clarify Funding Authority for Emergency Assistance		#	#		#	#	#	#	#	#		#	#	#	#	#	#
231																							
232	CF-52					Community Action Formula Change		#	#									#	#	#	#	#	#
233																							
234						Community Action-Additional Funding		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
235						GF TOTAL		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
236			GF	46		Child & Community Service Grants		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
237																							

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
238	CF-58	1				Clarify Public Assistance Statutes-Budget Provisions		#	#		#	#	#	#	#	#							
239																							
240	HF 1036					Child Care Center Regulation Modernization Project		0	0		392	504	896	504	0	504		0	0	0	0	0	0
241						GF TOTAL		0	0		392	504	896	504	0	504		0	0	0	0	0	0
242			GF	11		Operations Admin-FTE (2,2,2,0)		0	0		221	229	450	229	0	229		0	0	0	0	0	0
243			GF	11		Operations Admin-P/T Contract		0	0		156	312	468	312	0	312		0	0	0	0	0	0
244			GF	11		Operations Admin		0	0		200	200	400	200	0	200		0	0	0	0	0	0
245			GF	REV1		Admin FFP @ 32%		0	0		(185)	(237)	(422)	(237)	0	(237)		0	0	0	0	0	0
246																							
247	HF 245					Family Child Care Regulation Modernization Project		0	0		325	437	762	437	16	453		0	0	0	0	0	0
248						GF TOTAL		0	0		325	437	762	437	16	453		0	0	0	0	0	0
249			GF	11		Operations Admin-FTE (1,1,1,0)		0	0		111	114	225	114	0	114		0	0	0	0	0	0
250			GF	11		Operations Admin-P/T Contract		0	0		156	312	468	312	0	312		0	0	0	0	0	0
251	HF 2003		GF	11		Family Child Care Advisory Committee		0	0		11	16	27	16	16	32		0	0	0	0	0	0
252			GF	11		Operations Admin		0	0		200	200	400	200	0	200		0	0	0	0	0	0
253			GF	REV1		Admin FFP @ 32%		0	0		(153)	(205)	(358)	(205)	0	(205)		0	0	0	0	0	0
254																							
255	CF-60					Child Care Assistance Program Retroactive Payments		(1,268)	(1,256)		(637)	(631)	(1,268)	(627)	(629)	(1,256)		(637)	(631)	(1,268)	(627)	(629)	(1,256)
256						GF TOTAL		(1,268)	(1,256)		(637)	(631)	(1,268)	(627)	(629)	(1,256)		(637)	(631)	(1,268)	(627)	(629)	(1,256)
257			GF	22		MFIP Child Care Assistance		(788)	(802)		(388)	(400)	(788)	(400)	(402)	(802)		(388)	(400)	(788)	(400)	(402)	(802)
258			GF	42		BSF Child Care Assistance Grants		(480)	(454)		(249)	(231)	(480)	(227)	(227)	(454)		(249)	(231)	(480)	(227)	(227)	(454)
259																							
260	SF 1762					Family Child Care Provisions		0	0		1,773	86	1,859	86	86	172		278	712	990	335	233	568
261	HF 61					GF TOTAL		0	0		82	86	168	86	86	172		278	712	990	335	233	568
262						DED TOTAL		0	0		1,691	0	1,691	0	0	0		0	0	0	0	0	0
263			GF	12		Ombudsman for Child Care Providers (FTE 2,2,2,2)		0	0		120	126	246	126	126	252		242	242	484	242	242	484
264			GF	12		Parent Aware Validation Study		0	0		0	0	0	0	0	0		204	476	680	255	0	255
265			DED	[12]		Parent Aware Validation Study		0	0		1,691	0	1,691	0	0	0		0	0	0	0	0	0
266			GF	12		Family Child Care Advisory Committee		0	0		0	0	0	0	0	0		7	11	18	11	11	22
267			GF	REV1		Admin FFP @ 32%		0	0		(38)	(40)	(78)	(40)	(40)	(80)		(179)	(301)	(480)	(230)	(77)	(307)
268			GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0		4	284	288	57	57	114
269																							
270	HF 1652					Family Child Care Peer Mentoring		0	0		30	20	50	0	0	0		0	0	0	0	0	0
271						GF TOTAL		0	0		30	20	50	0	0	0		0	0	0	0	0	0
272			GF	43		Child Care Development Grants		0	0		30	20	50	0	0	0		0	0	0	0	0	0
273																							
274	HF 611					SNAP Gross Income Limit Modification		0	0		8	2	10	2	2	4		0	0	0	0	0	0
275						GF TOTAL		0	0		8	2	10	2	2	4		0	0	0	0	0	0
276			GF	11		Operations Admin-Systems		0	0		8	2	10	2	2	4		0	0	0	0	0	0
277																							
278	SF 941					Court-Appointed Counsel for Child Protection Cases		0	0		0	0	0	0	0	0		651	666	1,317	666	666	1,332
279						GF TOTAL		0	0		0	0	0	0	0	0		651	666	1,317	666	666	1,332
280			GF	12		Children & Families Admin (FTE 1,1,1,1)		0	0		0	0	0	0	0	0		101	114	215	114	114	228
281			GF	11		Operations Admin (FTE 1,1,1,1)		0	0		0	0	0	0	0	0		91	101	192	101	101	202
282			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(61)	(69)	(130)	(69)	(69)	(138)
283			GF	45		Children's Services Grants-Grants to Counties		0	0		0	0	0	0	0	0		520	520	1,040	520	520	1,040

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
284																							
285	HF 1943					Child Welfare/Maltreatment Changes		0	0		75	14	89	14	14	28		0	0	0	0	0	0
286						GF TOTAL		0	0		75	14	89	14	14	28		0	0	0	0	0	0
287			GF	12		Children & Families Admin		0	0		7	0	7	0	0	0		0	0	0	0	0	0
288			GF	11		Operations Admin-Systems		0	0		68	14	82	14	14	28		0	0	0	0	0	0
289																							
290	HF 260					TEACH Grants		0	0		500	500	1,000	500	500	1,000		0	0	0	0	0	0
291						GF TOTAL		0	0		500	500	1,000	500	500	1,000		0	0	0	0	0	0
292			GF	43		Child Care Development Grants		0	0		500	500	1,000	500	500	1,000		0	0	0	0	0	0
293																							
294	CF-69	SI				MN Food Assistance Program Reduction		(1,400)	(1,400)		0	0	0	0	0	0	0		0	0	0	0	0
295						GF TOTAL		(1,400)	(1,400)		0	0	0	0	0	0	0		0	0	0	0	0
296			GF	47		Child & Economic Support Grants		(1,400)	(1,400)		0	0	0	0	0	0	0		0	0	0	0	0
297																							
298	CF-72	1				Economic Assistance Cash Program Uniformity		1,947	79,970		544	1,403	1,947	32,301	47,669	79,970		0	0	0	0	0	0
						*This proposal uses a one-time positive TANF balance in FY 2023 - FY 2025. The positive balance may not be available in FY 2026. If the TANF balance is not available, expenditures beginning in FY 2026 will move to the general fund.																	
300						GF TOTAL		1,389	57,667		544	845	1,389	22,301	35,366	57,667		0	0	0	0	0	0
301						TANF TOTAL		558	22,303		0	558	558	10,000	12,303	22,303		0	0	0	0	0	0
302			GF	21		MFIP/DWP Cash Assistance		302	45,979		0	302	302	17,544	28,435	45,979		0	0	0	0	0	0
303			TANF	21		MFIP/DWP Cash Assistance		558	22,303		0	558	558	10,000	12,303	22,303		0	0	0	0	0	0
304			GF	22		MFIP Child Care Assistance		93	7,407		0	93	93	2,998	4,409	7,407		0	0	0	0	0	0
305			GF	23		General Assistance		50	3,891		0	50	50	1,594	2,297	3,891		0	0	0	0	0	0
306			GF	11		MAXIS Systems (55% State Share)		944	390		544	400	944	165	225	390		0	0	0	0	0	0
307																							
308	SF 1519					Child Support Policy Modifications		0	0		0	0	0	0	0	0	0		338	123	461	68	68
309						GF TOTAL		0	0		0	0	0	0	0	0	0		338	123	461	68	68
310			GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0	0		338	68	406	68	68
311			GF	11		Operations Admin		0	0		0	0	0	0	0	0	0		0	55	55	0	0
312																							
313	CF-74	1				DEED Unemployment Insurance Exemption for High School Students		#	#		#	#	#	#	#	#		#	#	#	#	#	#
314																							
315	CF-75	1				Align SNAP Employment and Training Statute with Federal Requirements		#	#		#	#	#	#	#	#		#	#	#	#	#	#
316																							
317	CF-73	SI				One-Time Payment for Minnesota Family Investment Program	24,235	0	0		24,235	0	0	0	0	0	0	0	0	0	0	0	0
318						TANF TOTAL	24,235	0	0		24,235	0	0	0	0	0	0	0	0	0	0	0	0
319			TANF	47		Child & Economic Support Grants	24,204	0	0		24,204	0	0	0	0	0	0	0	0	0	0	0	0
320			TANF	11		Operations Admin-Systems	31	0	0		31	0	0	0	0	0	0	0	0	0	0	0	0
321																							
322						MFIP Consolidated Fund-Additional Funding		0	0		0	0	0	0	0	0	0	0	5,000	673	5,673	5,000	10,000
323						TANF TOTAL		0	0		0	0	0	0	0	0	0	0	5,000	673	5,673	5,000	10,000
324			TANF	41		Support Services Grants		0	0		0	0	0	0	0	0	0	0	5,000	673	5,673	5,000	10,000
325																							
326						Increase MFIP Housing Benefit \$40 per Month		0	0		0	0	0	0	0	0	0	0	8,137	10,043	18,180	9,786	19,409
327						GF TOTAL		0	0		0	0	0	0	0	0	0	0	0	0	0	0	0

							Governor			House								Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
328						TANF TOTAL		0	0		0	0	0	0	0	0	0	8,137	10,043	18,180	9,786	9,623	19,409	
329			GF	21		MFIP/DWP-Allocate Eligible GF Expenditures to TANF		0	0		0	0	0	0	0	0	0	(3,092)	(3,816)	(6,908)	(3,719)	(3,657)	(7,376)	
330			TANF	21		MFIP/DWP-Allocate Eligible GF Expenditures to TANF		0	0		0	0	0	0	0	0	0	3,092	3,816	6,908	3,719	3,657	7,376	
331			GF	21		MFIP/DWP-Housing Benefit Increase		0	0		0	0	0	0	0	0	0	3,092	3,816	6,908	3,719	3,657	7,376	
332			TANF	21		MFIP/DWP-Housing Benefit Increase		0	0		0	0	0	0	0	0	0	5,045	6,227	11,272	6,067	5,966	12,033	
333																								
334						Emergency Assistance Grants-Allocate Federal Funding for Pandemic Emergency Assistance		0	0		0	0	0	0	0	0		10,000	4,327	14,327	0	0	0	
335						FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		10,000	4,327	14,327	0	0	0	
336			FED	[41]		Emergency Assistance-Specified Purposes		0	0		0	0	0	0	0	0		10,000	0	10,000	0	0	0	
337			FED	[41]		MFIP Consolidated Fund		0	0		0	0	0	0	0	0		0	4,327	4,327	0	0	0	
338																								
339	CF-77					MFIP Cost of Living Adjustment		13,607	38,513		3,730	9,877	13,607	15,695	22,818	38,513		0	0	0	0	0	0	
340						GF TOTAL		5,249	14,850		1,448	3,801	5,249	6,047	8,803	14,850		0	0	0	0	0	0	
341						TANF TOTAL		8,358	23,663		2,282	6,076	8,358	9,648	14,015	23,663		0	0	0	0	0	0	
342			GF	11		Central Office Admin-Systems MAXIS @ 55%		55	26		42	13	55	13	13	26		0	0	0	0	0	0	
343			GF	21		MFIP/DWP		4,502	12,743		1,230	3,272	4,502	5,196	7,547	12,743		0	0	0	0	0	0	
344			TANF	21		MFIP/DWP		8,358	23,663		2,282	6,076	8,358	9,648	14,015	23,663		0	0	0	0	0	0	
345			GF	22		MFIP Child Care Assistance		692	2,081		176	516	692	838	1,243	2,081		0	0	0	0	0	0	
346																								
347	HF 294					Homeless Youth Report	0	0	0	0	27	14	41	0	0	0	0	0	0	0	0	0	0	
348						GF TOTAL	0	0	0	0	27	14	41	0	0	0	0	0	0	0	0	0	0	
349			GF	12		Childrent & Families Admin		0	0		40	20	60	0	0	0		0	0	0	0	0	0	
350			GF	REV1		Admin FFP @ 32%		0	0		(13)	(6)	(19)	0	0	0		0	0	0	0	0	0	
351																								
	CF-78 SF 1558 HF 1287					Maintaining Family Connections in Foster Care/Child Foster Care Background Studies Modifications		1,149	1,170		230	238	468	83	83	166		293	308	601	153	153	306	
352						GF TOTAL		1,149	1,170		230	238	468	83	83	166		293	308	601	153	153	306	
353			GF	11		Operations Admin		1,689	1,720		116	121	237	121	121	242		116	121	237	121	121	242	
354			GF	11		Operations Admin-Temp Program Consultant		0	0		111	114	225	0	0	0		111	114	225	0	0	0	
355			GF	12		Children and Families Admin		0	0		111	114	225	0	0	0		111	114	225	0	0	0	
356			GF	11		Operations Admin		0	0		0	0	0	0	0	0		93	104	197	104	104	208	
357			GF	REV1		Admin FFP @ 32%		(540)	(550)		(108)	(111)	(219)	(38)	(38)	(76)		(138)	(145)	(283)	(72)	(72)	(144)	
358																								
359																								
	CF-XX					Refinance Emergency Child Care Grants with Coronavirus Relief Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
360						GF TOTAL	(23,590)	0	0	(26,622)	0	0	0	0	0	0	(26,623)	0	0	0	0	0	0	
361						FED TOTAL	23,590	0	0	26,622	0	0	0	0	0	0	26,623	0	0	0	0	0	0	
362			GF	43		FY 2021 Allocation of Child Care Grants to CRF	(23,590)	0	0	(26,622)	0	0	0	0	0	0	(26,623)	0	0	0	0	0	0	
363			FED	43		Coronavirus Relief Fund	23,590	0	0	26,622	0	0	0	0	0	0	26,623	0	0	0	0	0	0	
364																								
365																								
						Refinance General Fund COVID-19 Expenditures with Coronavirus Relief Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
366						GF TOTAL	0	0	0	0	0	0	0	0	0	0	(13,500)	0	0	0	0	0	0	
367						FED TOTAL	0	0	0	0	0	0	0	0	0	0	13,500	0	0	0	0	0	0	
368			GF	43		FY 2021 GF Expenditures Allocated to CRF	0	0	0	0	0	0	0	0	0	0	(13,500)	0	0	0	0	0	0	
369			FED	43		Coronavirus Relief Fund	0	0	0	0	0	0	0	0	0	0	13,500	0	0	0	0	0	0	
370																								
371																								

							Governor			House								Senate					
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
372	CS-42					Behavioral Health Grant GF Reductions Backfill with Federal Funding	(1,000)	0	0	0	(386)	(385)	(771)	0	0	0	0	0	0	0	0	0	0
373						GF TOTAL	(1,000)	(771)	0	0	(386)	(385)	(771)	0	0	0	0	0	0	0	0	0	0
374						FED TOTAL	0	771	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
375			GF	58		Child MH Grants-MH First Aid Training		(46)	0		(23)	(23)	(46)	0	0	0		0	0	0	0	0	0
376			FED	[58]		Child MH Grants-MH First Aid Training		46	0		0	0	0	0	0	0		0	0	0	0	0	0
377			GF	59		CD Treatment Support Grants-CD Peer Specialists		(725)	0		(363)	(362)	(725)	0	0	0		0	0	0	0	0	0
378			FED	[59]		CD Treatment Support Grants-CD Peer Specialists		725	0		0	0	0	0	0	0		0	0	0	0	0	0
379			GF	59		CD Treatment Support Grants-Cancel Gambling Proceeds	(1,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
380																							
381						Additional Funding for Compulsive Gambling Grants and Reporting Requirement		0	0		0	0	0	0	0	0		1,000	0	1,000	0	0	0
382						LOTTERY PRIZE FUND TOTAL		0	0		0	0	0	0	0	0		1,000	0	1,000	0	0	0
383			LOTT	59		CD Treatment Support Grants		0	0		0	0	0	0	0	0		1,000	0	1,000	0	0	0
384																							
385	CS-44	SI				Case Management Redesign Initial Reform		612	0		476	136	612	0	0	0		0	0	0	0	0	0
386						GF TOTAL		612	0		476	136	612	0	0	0		0	0	0	0	0	0
387			GF	15		Community Support Admin-Case Management Contracts		700	0		500	200	700	0	0	0		0	0	0	0	0	0
388			GF	13		Health Care Admin-Rate Development for Tribal TCM		200	0		200	0	200	0	0	0		0	0	0	0	0	0
389			GF	REV1		Admin FFP @ 32%		(288)	0		(224)	(64)	(288)	0	0	0		0	0	0	0	0	0
390																							
391	SF 1292 HF1305					MA Rate for Adult Foster Care Providers of Residential Crisis Stabilization Services		0	0		12	25	37	26	26	52		12	25	37	26	26	52
392						GF TOTAL		0	0		12	25	37	26	26	52		12	25	37	26	26	52
393			GF	33	ED	MA Elderly & Disabled		0	0		12	25	37	26	26	52		12	25	37	26	26	52
394																							
395	SF 671					Home Health Services Rate Modifications		0	0		0	0	0	0	0	0		970	3,555	4,525	6,307	9,432	15,739
396						GF TOTAL		0	0		0	0	0	0	0	0		970	3,555	4,525	6,307	9,432	15,739
397			GF	33	LW	MA Long Term Care Waivers		0	0		0	0	0	0	0	0		738	2,763	3,501	4,979	7,544	12,523
398			GF	33	ED	MA Elderly & Disabled		0	0		0	0	0	0	0	0		232	792	1,024	1,328	1,888	3,216
399																							
400						Rate Increase for Home Care Providers-(Commissioner Determines Rate)		0	0		0	0	0	0	0	0		4,800	4,926	9,726	5,064	5,210	10,274
401						GF TOTAL		0	0		0	0	0	0	0	0		4,800	4,926	9,726	5,064	5,210	10,274
402			GF	33	ED	MA Elderly & Disabled		0	0		0	0	0	0	0	0		4,800	4,926	9,726	5,064	5,210	10,274
403																							
404	CS-45	SI				Mental Health Uniform Service Standards		498	431		241	257	498	257	174	431		241	257	498	257	174	431
405						GF TOTAL		498	431		241	257	498	257	174	431		241	257	498	257	174	431
406			GF	11		Operations Admin		436	500		186	250	436	250	250	500		186	250	436	250	250	500
407			GF	13		Health Care Admin		258	122		136	122	258	122	0	122		136	122	258	122	0	122
408			GF	REV1		Admin FFP @ 32%		(222)	(199)		(103)	(119)	(222)	(119)	(80)	(199)		(103)	(119)	(222)	(119)	(80)	(199)
409			GF	11		Admin-Systems (ELMS)		54	18		45	9	54	9	9	18		45	9	54	9	9	18
410			GF	REV1		Systems FFP @ 50%		(28)	(10)		(23)	(5)	(28)	(5)	(5)	(10)		(23)	(5)	(28)	(5)	(5)	(10)
411																							
412	SF 709					Intensive Rehabilitative Mental Health Services Modifications		0	0		0	0	0	0	0	0		333	930	1,263	1,142	1,151	2,293
413						GF TOTAL		0	0		0	0	0	0	0	0		333	930	1,263	1,142	1,151	2,293
414			GF	15		Community Support Admin-Contracted Services		0	0		0	0	0	0	0	0		80	160	240	160	160	320
415			GF	15		Community Support Admin		0	0		0	0	0	0	0	0		74	99	173	99	99	198
416			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(49)	(83)	(132)	(83)	(83)	(166)

							Governor			House							Senate							
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
417			GF	33	ED	MA Elderly & Disabled		0	0		0	0	0	0	0	0		218	752	970	964	973	1,937	
418			GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0	0		10	2	12	2	2	4
419																								
420	HF 970					Culturally Informed and Culturally Responsive Mental Health Task Force		0	0		116	106	222	99	95	194		0	0	0	0	0	0	0
421						GF TOTAL		0	0		116	106	222	99	95	194		0	0	0	0	0	0	0
422			GF	15		Community Support Admin-Contracted Services		0	0		27	18	45	9	9	18		0	0	0	0	0	0	0
423			GF	15		Community Support Admin		0	0		127	122	249	122	122	244		0	0	0	0	0	0	0
424			GF	15		Community Support Admin-Task Force Compensation		0	0		16	15	31	14	9	23		0	0	0	0	0	0	0
425			GF	REV1		Admin FFP @ 32%		0	0		(54)	(49)	(103)	(46)	(45)	(91)		0	0	0	0	0	0	0
426																								
427	SF 1350 HF 2116					Substance Use Disorder Provider Reduction in Regulatory Requirements		0	0		159	137	296	0	0	0		159	137	296	0	0	0	0
428						GF TOTAL		0	0		159	137	296	0	0	0		159	137	296	0	0	0	0
429			GF	15		Community Support Admin-Contracted Services		0	0		125	75	200	0	0	0		125	75	200	0	0	0	0
430			GF	15		Community Support Admin		0	0		109	126	235	0	0	0		109	126	235	0	0	0	0
431			GF	REV1		Admin FFP @ 32%		0	0		(75)	(64)	(139)	0	0	0		(75)	(64)	(139)	0	0	0	0
432																								
433	SF 721					Customized Living Quality Improvement Grants-Additional Funding		0	0		0	0	0	0	0	0		582	586	1,168	586	586	586	1,172
434						GF TOTAL		0	0		0	0	0	0	0	0		582	586	1,168	586	586	586	1,172
435			GF	14		Continuing Care Admin		0	0		0	0	0	0	0	0		120	126	246	126	126	126	252
436			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(38)	(40)	(78)	(40)	(40)	(40)	(80)
437			GF	53		Aging Grants		0	0		0	0	0	0	0	0		500	500	1,000	500	500	500	1,000
438																								
439						Individualized Home Supports Billing Modifications		0	0		0	0	0	0	0	0		(25)	(399)	(424)	(519)	(551)	(551)	(1,070)
440						GF TOTAL		0	0		0	0	0	0	0	0		(25)	(399)	(424)	(519)	(551)	(551)	(1,070)
441			GF	33	LW	Medical Assistance		0	0		0	0	0	0	0	0		(38)	(402)	(440)	(522)	(554)	(554)	(1,076)
442			GF	11		Operations Admin-Systems (MMIS)		0	0	0	0	0	0	0	0		13	3	16	3	3	3	6	
443																								
444	HF 1822					Temporary COVID-19 Policies Made Permanent		0	0	283	281	564	281	281	562		0	0	0	0	0	0	0	
445						GF TOTAL		0	0	283	281	564	281	281	562		0	0	0	0	0	0	0	
446			GF	25		Housing Support		0	0	281	281	562	281	281	562		0	0	0	0	0	0	0	
447			GF	11		Operations Admin-Systems (MAXIS)		0	0	2	0	2	0	0	0		0	0	0	0	0	0	0	
448																								
449	SF 319					Housing Support Rate Modifications		0	0	0	0	0	0	0	0		278	5,644	5,922	6,738	7,436	7,436	14,174	
450						GF TOTAL		0	0	0	0	0	0	0	0		278	5,644	5,922	6,738	7,436	7,436	14,174	
451			GF	25		Housing Support		0	0	0	0	0	0	0	0		278	5,618	5,896	6,733	7,431	7,431	14,164	
452			GF	11		Operations Admin-Systems (MAXIS)		0	0	0	0	0	0	0	0		0	26	26	5	5	5	10	
453																								
454						Delay Housing Support Rate Reduction		0	0	0	0	0	0	0	0		1,832	0	1,832	0	0	0	0	
455						GF TOTAL		0	0	0	0	0	0	0	0		1,832	0	1,832	0	0	0	0	
456			GF	25		Housing Support		0	0	0	0	0	0	0	0		1,832	0	1,832	0	0	0	0	
457																								
458	SF 1079					Housing Support Supplemental Rate-Douglas County		0	0	0	0	0	0	0	0		106	116	222	116	116	116	232	
459						GF TOTAL		0	0	0	0	0	0	0	0		106	116	222	116	116	116	232	
460			GF	25		Housing Support		0	0	0	0	0	0	0	0		106	116	222	116	116	116	232	
461																								

							Governor			House								Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
462	SF 1278					Housing Support Supplemental Rate-Winona and Steele County		0	0		0	0	0	0	0	0		138	150	288	150	150	300	
463					GF TOTAL		0	0	0		0	0	0	0	0	0		138	150	288	150	150	300	
464			GF	25	Housing Support		0	0	0		0	0	0	0	0	0		138	150	288	150	150	300	
465																								
466	SF 2172					Housing Support Bed Moratorium Exception-Olmsted & Blue Earth County		0	0		0	0	0	0	0	0	0		605	665	1,270	665	665	1,330
467						GF TOTAL		0	0		0	0	0	0	0	0	0		605	665	1,270	665	665	1,330
468			GF	25	Housing Support		0	0	0		0	0	0	0	0	0	0		605	665	1,270	665	665	1,330
469																								
470	HF 780					Housing Support Bed Moratorium Modification		0	0		780	2,316	3,096	4,026	5,203	9,229		0	0	0	0	0	0	
471						GF TOTAL		0	0		780	2,316	3,096	4,026	5,203	9,229		0	0	0	0	0	0	
472			GF	15		Community Support Admin-P/T Contracts		0	0		200	200	400	200	200	400		0	0	0	0	0	0	
473			GF	25		Housing Support Grants		0	0		644	2,180	2,824	3,890	5,067	8,957		0	0	0	0	0	0	
474			GF	REV1		Admin FFP @32%		0	0		(64)	(64)	(128)	(64)	(64)	(128)		0	0	0	0	0	0	
475																								
476	SF 933					Mental Health Grants for Mood Disorders-Allocation of Federal MH Block Grant		0	0		0	0	0	0	0	0	0		400	400	800	400	400	800
477						FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0	0		400	400	800	400	400	800
478			FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0	0		400	400	800	400	400	800
479																								
480	SF 933					Mental Health Grants for Four Additional First Episode Psychosis Programs-Allocation of Federal MH Block Grant		0	0		0	0	0	0	0	0	0		1,600	1,500	3,100	1,500	1,500	3,000
481						FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0	0		1,600	1,500	3,100	1,500	1,500	3,000
482			FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0	0	0	0		1,600	1,500	3,100	222	0	222	
483			FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0	0	0	0	0	0	0	0		0	0	0	1,278	1,500	2,778	
484																								
485	SF 933					Mental Health Grants Additional Funding for Existing First Episode Psychosis Programs-Allocation of Federal MH Block Grant		0	0	0	0	0	0	0	0	0		200	200	400	200	200	400	
486						FEDERAL FUND TOTAL		0	0	0	0	0	0	0	0	0		200	200	400	200	200	400	
487			FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0	0	0	0		200	200	400	0	0	0	
488			FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0	0	0	0	0	0	0	0		0	0	0	200	200	400	
489																								
490	SF 1475					Additional Funding for Adult Mental Health Initiative Grants-Allocation of Federal MH Block Grant		0	0	0	0	0	0	0	0	0		2,350	2,350	4,700	2,350	2,350	4,700	
491						FEDERAL FUND TOTAL		0	0	0	0	0	0	0	0	0		2,350	2,350	4,700	2,350	2,350	4,700	
492			FED	[57]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0	0	0	0		2,350	2,350	4,700	0	0	0	
493			FED	[57]		Allocation from 2021 American Rescue Plan Act		0	0	0	0	0	0	0	0	0		0	0	0	2,350	2,350	4,700	
494																								
495	SF 933					Additional Funding for School-Linked Mental Health Grants-Allocation of Federal MH Block Grant		0	0	0	0	0	0	0	0	0		2,500	2,500	5,000	2,500	2,500	5,000	
496						FEDERAL FUND TOTAL		0	0	0	0	0	0	0	0	0		2,500	2,500	5,000	2,500	2,500	5,000	
497			FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0	0	0	0	0	0	0	0		2,500	2,500	5,000	0	0	0	
498			FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0	0	0	0	0	0	0	0		0	0	0	2,500	2,500	5,000	
499																								
500	HF 1600					Adult Mental Health Initiative Grants		0	0	500	500	1,000	0	0	0	0		0	0	0	0	0	0	
501						GF TOTAL		0	0	500	500	1,000	0	0	0	0		0	0	0	0	0	0	

						Governor			House							Senate							
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
502			GF	57		Adult Mental Health Grants		0	0		500	500	1,000	0	0	0		0	0	0	0	0	0
503																							
	SF 1768					School-Linked Substance Abuse Grants- Allocation of Federal Substance Abuse and Treatment Block Grant																	
504								0	0		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
505						FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
506			FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		1,500	1,500	3,000	1,079	0	1,079
507			FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0		0	0	0	0	0	0		0	0	0	421	1,500	1,921
508																							
	SF 1130					Pathfinder Companion Pilot Project-Allocation of Federal Substance Abuse and Treatment Block Grant																	
509								0	0		0	0	0	0	0	0		550	0	550	0	0	0
510						FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		550	0	550	0	0	0
511			FED	[59]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		250	0	250	0	0	0
512			FED	[59]		Allocation from 2021 American Rescue Plan Act		0	0		0	0	0	0	0	0		300	0	300	0	0	0
513																							
						Opioid Epidemic Response Grants-Allocation of Federal Substance Abuse and Treatment Block Grant																	
514								0	0		0	0	0	0	0	0		3,500	3,500	7,000	3,500	3,500	7,000
515						FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		3,500	3,500	7,000	3,500	3,500	7,000
516			FED	[59]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		3,500	3,500	7,000	0	0	0
517			FED	[59]		Allocation from 2021 American Rescue Plan Act		0	0		0	0	0	0	0	0		0	0	0	3,500	3,500	7,000
518																							
	SF 1768					Recovery Community Organization Infrastructure Grants-Allocation of Federal Substance Abuse and Treatment Block Grant																	
519								0	0		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
520						FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
521			FED	[59]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		2,000	2,000	4,000	0	0	0
522			FED	[59]		Allocation from 2021 American Rescue Plan Act		0	0		0	0	0	0	0	0		0	0	0	2,000	2,000	4,000
523																							
524	HF 2084					Recovery Community Organization Grants		0	0		573	571	1,144	0	0	0		0	0	0	0	0	0
525						GF TOTAL		0	0		573	571	1,144	0	0	0		0	0	0	0	0	0
526			GF	59		CD Treatment Support Grants		0	0		573	571	1,144	0	0	0		0	0	0	0	0	0
527																							
528	CS-47	SI				Waiver Reimagine Phase II		1,735	(7,099)		1,247	488	1,735	845	(7,944)	(7,099)		0	0	0	0	0	0
529						GF TOTAL		1,735	(7,099)		1,247	488	1,735	845	(7,944)	(7,099)		0	0	0	0	0	0
530			GF	15		Community Support Admin		779	1,481		380	399	779	722	759	1,481		0	0	0	0	0	0
531			GF	14		Continuing Care Admin-Lead Agency Review		0	170		0	0	0	50	120	170		0	0	0	0	0	0
532			GF	13		Health Care Admin		218	709		107	111	218	264	445	709		0	0	0	0	0	0
533			GF	11		Operations Admin		234	252		108	126	234	126	126	252		0	0	0	0	0	0
534			GF	11		Operations Admin-Systems		898	195		843	55	898	55	140	195		0	0	0	0	0	0
535			GF	33	LW	Medical Assistance		0	(9,070)		0	0	0	0	(9,070)	(9,070)		0	0	0	0	0	0
536			GF	REV1		Admin FFP @ 32%		(394)	(836)		(191)	(203)	(394)	(372)	(464)	(836)		0	0	0	0	0	0
537																							
	SF 1483					HCBS Policy Statement Revisions and Long Term Care Consultation Services Total Expenditure Limit (2019 Expenditures)																	
538								0	0		0	0	0	0	0	0		(293)	(293)	(586)	(293)	(293)	(586)
539						GF TOTAL		0	0		0	0	0	0	0	0		(293)	(293)	(586)	(293)	(293)	(586)
540			GF	33	LW	MA Long Term Care Waivers		0	0		0	0	0	0	0	0		(293)	(293)	(586)	(293)	(293)	(586)
541																							

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
542						Temporarily Eliminate Caseload Growth in CADI and DD Waiver-FY 2022 - FY2025		0	0		0	0	0	0	0	0		(13,528)	(51,096)	(64,624)	(88,294)	(123,079)	(211,373)
543						GF TOTAL		0	0		0	0	0	0	0	0		(13,528)	(51,096)	(64,624)	(88,294)	(123,079)	(211,373)
544			GF	33	LW	MA Long Term Care Waivers		0	0		0	0	0	0	0	0		(13,694)	(51,199)	(64,893)	(88,397)	(123,182)	(211,579)
545			GF	15		Community Support Admin		0	0		0	0	0	0	0	0		120	126	246	126	126	252
546			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(38)	(40)	(78)	(40)	(40)	(80)
547			GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0		84	17	101	17	17	34
548																							
	CS-49	SI				[BRC-Based] Disability Programs Modifications (Rate Reform, Billing Reform, Grant Eliminations)		(16,882)	(37,391)		(2,046)	(14,836)	(16,882)	(16,311)	(21,080)	(37,391)		(571)	(3,165)	(3,736)	(4,017)	(4,278)	(8,295)
549						GF TOTAL		(16,882)	(37,391)		(2,046)	(14,836)	(16,882)	(16,311)	(21,080)	(37,391)		(571)	(3,165)	(3,736)	(4,017)	(4,278)	(8,295)
551			GF	33	LW	Medical Assistance-Family Foster Care Rate Tier		(12,878)	(28,816)		(1,347)	(11,531)	(12,878)	(12,154)	(16,662)	(28,816)		0	0	0	0	0	0
552			GF	33	LW	Medical Assistance-Customized Living 24 Hour Limit		(3,160)	(7,719)		(283)	(2,877)	(3,160)	(3,729)	(3,990)	(7,719)		(283)	(2,877)	(3,160)	(3,729)	(3,990)	(7,719)
553			GF	55		Disabilities Grants-Eliminate HOPWA & DWRS Transition		(862)	(862)		(431)	(431)	(862)	(431)	(431)	(862)		(288)	(288)	(576)	(288)	(288)	(576)
554			GF	11		Operations Admin-Systems (MNCHOICES 50%)		18	6		15	3	18	3	3	6		0	0	0	0	0	0
555																							
556	CS-52	SI				EIDBI Background Study		0	0		0	0	0	0	0	0		0	0	0	0	0	0
557						DED TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
558			DED	EXP		Operations Admin-Background Study Expenditures		42	42		21	21	42	21	21	42		21	21	42	21	21	42
559			DED	REV		Background Study Revenue		(42)	(42)		(21)	(21)	(42)	(21)	(21)	(42)		(21)	(21)	(42)	(21)	(21)	(42)
560																							
561	CS-54	1				Cost-Neutral Allocation for Housing Support-Tribal Access		#	#		#	#	#	#	#	#		#	#	#	#	#	#
562																							
563	SF 17					Contingent Allocation of Jensen Settlement Costs (Effective 12-6-2020)		0	0		0	0	0	0	0	0		0	0	0	0	0	0
564						GF TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
565			GF	15		Community Support Admin-Disability Services Division		0	0		0	0	0	0	0	0		613	0	613	0	0	0
566			GF	REV2		Amount Returned from District Court		0	0		0	0	0	0	0	0		(613)	0	(613)	0	0	0
567																							
568	CS-55	SI				Homelessness Grants and Projects		21,316	21,366		12,500	12,500	25,000	12,500	12,500	25,000		0	0	0	0	0	0
569						GF TOTAL		21,316	21,366		12,500	12,500	25,000	12,500	12,500	25,000		0	0	0	0	0	0
570			GF	47		Emergency Services Grants		10,000	10,000		9,000	9,000	18,000	9,000	9,000	18,000		0	0	0	0	0	0
571			GF	47		Emergency Shelter Grants		0	0		2,300	2,300	4,600	2,500	2,500	5,000		0	0	0	0	0	0
572			GF	15		Homeless Management Information System		1,000	1,000		0	0	0	0	0	0		0	0	0	0	0	0
573			GF	REV1		Admin FFP @ 32% (HMIS)		(320)	(320)		0	0	0	0	0	0		0	0	0	0	0	0
574			GF	56		Housing Grants-Community Living Infrastructure Grants		10,000	10,000		0	0	0	0	0	0		0	0	0	0	0	0
575			GF	56		Long-Term Homeless Supportive Services		0	0		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
576			GF	12		Children & Families Admin-FTE 1,1,1,1		234	252		0	0	0	0	0	0		0	0	0	0	0	0
577			GF	15		Community Support Admin-FTE 3,3,3,3		701	756		0	0	0	0	0	0		0	0	0	0	0	0
578			GF	11		Operations Admin-Emergency Shelter Bonds Admin		0	0		294	294	588	0	0	0		0	0	0	0	0	0
579			GF	REV1		Admin FFP @ 32%		(299)	(322)		(94)	(94)	(188)	0	0	0		0	0	0	0	0	0
580																							
581	SF 383					Integrated Community-Based Housing Pilot Project		0	0		0	0	0	0	0	0		1,081	94	1,175	24	0	24
582						GF TOTAL		0	0		0	0	0	0	0	0		1,081	94	1,175	24	0	24
583			GF	56		Housing Grants		0	0		0	0	0	0	0	0		1,000	0	1,000	0	0	0
584			GF	15		Community Supports Admin-FTE 1,1,1,1		0	0		0	0	0	0	0	0		119	138	257	35	0	35
585			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(38)	(44)	(82)	(11)	0	(11)
586																							

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
						County Share for ICF/DD for Individuals Age 18-27		0	0		0	0	0	0	0	0		155	(257)	(102)	(1,082)	(1,984)	(3,066)
587						GF TOTAL		0	0		0	0	0	0	0	0		155	(257)	(102)	(1,082)	(1,984)	(3,066)
588								0	0		0	0	0	0	0	0		0	(345)	(345)	(1,170)	(2,072)	(3,242)
589			GF	33	LW	Medical Assistance		0	0		0	0	0	0	0	0		102	104	206	104	104	208
590			GF	11		Operations Admin		0	0		0	0	0	0	0	0		(33)	(33)	(66)	(33)	(33)	(66)
591			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		86	17	103	17	17	34
592			GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0							
593																							
594	CS-61	SI				PCA Service Rate Increase		68,300	104,952		19,626	47,934	67,560	50,749	53,138	103,887		19,172	57,716	76,888	61,423	64,307	125,730
595						GF TOTAL		68,300	104,952		19,626	47,934	67,560	50,749	53,138	103,887		19,172	57,716	76,888	61,423	64,307	125,730
596			GF	33	LW	Medical Assistance		49,830	77,916		13,918	35,912	49,830	38,062	39,854	77,916		18,688	57,460	76,148	60,899	63,766	124,665
597			GF	33	ED	Medical Assistance		15,946	24,933		4,454	11,492	15,946	12,180	12,753	24,933		0	0	0	0	0	0
598			GF	34		Alternative Care		665	1,038		186	479	665	507	531	1,038		0	0	0	0	0	0
599			GF	55		Disabilities Grants		1,000	0		1,000	0	1,000	0	0	0		0	0	0	0	0	0
600			GF	15		Community Support Admin-CBA Contract		175	0		100	75	175	0	0	0		0	0	0	0	0	0
601			GF	15		Community Support Admin-Cost Reporting (FTE 3,3,3,3)		736	754		0	0	0	0	0	0		359	377	736	377	377	754
602			GF	11		Operations-Internal Audits, Cost Reporting (FTE 0,0,1,1)		0	267		0	0	0	0	0	0		0	0	0	141	126	267
603			GF	13		Health Care Admin (FTE 0,0,1,1)		0	474		0	0	0	0	0	0		0	0	0	252	222	474
604			GF	11		Operations-Systems-Agile Apps		240	48		0	0	0	0	0	0		240	0	240	0	48	48
605			GF	REV1		Admin FFP @ 32%		(292)	(478)		(32)	(24)	(56)	0	0	0		(115)	(121)	(236)	(246)	(232)	(478)
606																							
607						PCA Rate Framework		0	0		566	7,731	8,297	19,454	20,337	39,791		0	0	0	0	0	0
608						GF TOTAL		0	0		566	7,731	8,297	19,454	20,337	39,791		0	0	0	0	0	0
609			GF	33	LW	Medical Assistance		0	0		0	7,434	7,434	19,102	19,947	39,049		0	0	0	0	0	0
610			GF	15		Community Support Admin-Direct Care Worker Study		0	0		120	60	180	0	0	0		0	0	0	0	0	0
611			GF	REV1		Admin FFP @ 32%		0	0		(38)	(19)	(57)	0	0	0		0	0	0	0	0	0
612			GF	15		Community Support Admin		0	0		359	377	736	377	377	754		0	0	0	0	0	0
613			GF	11		Operations-Systems-Internal Audits		0	0		0	0	0	141	126	267		0	0	0	0	0	0
614			GF	REV1		Admin FFP @ 32%		0	0		(115)	(121)	(236)	(166)	(161)	(327)		0	0	0	0	0	0
615			GF	11		Operations-Systems		0	0		240	0	240	0	48	48		0	0	0	0	0	0
616																							
617						HCBS Retainer Payments		0	0		0	0	0	0	0	0		61,070	0	61,070	0	0	0
618						GF TOTAL		0	0		0	0	0	0	0	0		61,070	0	61,070	0	0	0
619			GF	33	LW	Medical Assistance		0	0		0	0	0	0	0	0		61,070	0	61,070	0	0	0
620																							
						Enhanced Rates for PCA Recipients 10+ Hours/Day and Temporary Rates for Parent and Spouse Providing PCA Service		0	0		349	0	349	0	0	0		425	770	1,195	940	982	1,922
621	SF 1093 HF 1159					GF TOTAL		0	0		349	0	349	0	0	0		425	770	1,195	940	982	1,922
622								0	0		349	0	349	0	0	0		283	570	853	698	730	1,428
623			GF	33	LW	Medical Assistance		0	0		349	0	349	0	0	0		90	182	272	223	232	455
624			GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		4	8	12	9	10	19
625			GF	34		Alternative Care		0	0		0	0	0	0	0	0		48	10	58	10	10	20
626			GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0							
627																							
						Develop New Service for PCA Services in Acute Care Hospital		0	0		0	0	0	0	0	0		88	94	182	0	0	0
628						GF TOTAL		0	0		0	0	0	0	0	0		88	94	182	0	0	0
629								0	0		0	0	0	0	0	0		65	69	134	0	0	0
630			GF	13		Health Care Admin		0	0		0	0	0	0	0	0		65	69	134	0	0	0
631			GF	15		Community Support Admin		0	0		0	0	0	0	0	0		(42)	(44)	(86)	0	0	0
632			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0							
633																							
634						PCA Program Integrity		0	0		1,500	1,500	3,000	0	0	0		0	0	0	0	0	0

							Governor			House								Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
635						GF TOTAL		0	0		1,500	1,500	3,000	0	0	0		0	0	0	0	0	0	
636			GF	15	Community Support Admin		0	0			1,500	1,500	3,000	0	0	0	0		0	0	0	0	0	
637																								
638						Deposit Amount Attributable to Enhanced FMAP for Home and Community Based Services to Health Care Access Fund													#	#	#	#	#	
639																								
640						Enhanced FMAP for Home and Community Based Services		0	0			0	0	0	0	0	0		(228,344)	0	(228,344)	0	0	0
641						GF TOTAL		0	0			0	0	0	0	0	0		(76,643)	(47,883)	(124,526)	(50,749)	(53,069)	(103,818)
642						HCAF TOTAL		0	0			0	0	0	0	0	0		(151,701)	47,883	(103,818)	50,749	53,069	103,818
643			HCAF	REV2		Estimated Enhanced FMAP for HCBS		0	0			0	0	0	0	0	0		(478,017)	0	(478,017)	0	0	0
644			HCAF	REV2		Transfer-MOE for PCA and HCBS Retainer Payments		0	0			0	0	0	0	0	0		76,643	47,883	124,526	50,749	53,069	103,818
645			GF	REV2		Transfer-MOE for PCA and HCBS Retainer Payments		0	0		0	0	0	0	0	0		(76,643)	(47,883)	(124,526)	(50,749)	(53,069)	(103,818)	
646			HCAF	REV2		Transfer-Other MOE Expenditures		0	0		0	0	0	0	0	0		249,673	0	249,673	0	0	0	
647			GF	REV		Transfer-Other MOE Expenditures		0	0		0	0	0	0	0	0		(249,673)	0	(249,673)	0	0	0	
648			GF	EXP		Other MOE Expenditures		0	0		0	0	0	0	0	0		249,673	0	249,673	0	0	0	
649																								
650						Administrative Funding for Enhanced FMAP for HCBS		0	0		0	0	0	0	0	0		408	0	408	0	0	0	
651						GF TOTAL		0	0		0	0	0	0	0	0		408	0	408	0	0	0	
652			GF	15		Community Support Admin		0	0		0	0	0	0	0	0		600	0	600	0	0	0	
653			GF	REV1		Admin FFP @32%		0	0		0	0	0	0	0	0		(192)	0	(192)	0	0	0	
654																								
655	SF 873 HF 287					Sober Housing Oversight Study		0	0		61	0	61	0	0	0		52	9	61	0	0	0	
656						GF TOTAL		0	0		61	0	61	0	0	0		52	9	61	0	0	0	
657			GF	15		Community Support Admin-Contracted Services		0	0		90	0	90	0	0	0		77	13	90	0	0	0	
658			GF	REV1		Admin FFP @32%		0	0		(29)	0	(29)	0	0	0		(25)	(4)	(29)	0	0	0	
659																								
660	CS-75	SI				Disability Grant Reductions		(5,748)	(1,622)		(2,874)	(2,874)	(5,748)	(811)	(811)	(1,622)		0	0	0	0	0	0	
661						GF TOTAL		(5,748)	(1,622)		(2,874)	(2,874)	(5,748)	(811)	(811)	(1,622)		0	0	0	0	0	0	
662			GF	55		Disabilities Grants-Family Support Grants		(1,200)	0		(600)	(600)	(1,200)	0	0	0		0	0	0	0	0	0	
663			GF	55		Disabilities Grants-Semi-Independent Living Grants		(2,926)	0		(1,463)	(1,463)	(2,926)	0	0	0		0	0	0	0	0	0	
664			GF	55		Disabilities Grants-State Quality Council		(1,200)	(1,200)		(600)	(600)	(1,200)	(600)	(600)	(1,200)		0	0	0	0	0	0	
665			GF	55		Disabilities Grants-DT&H Grants		(1,622)	(1,622)		(811)	(811)	(1,622)	(811)	(811)	(1,622)		0	0	0	0	0	0	
666			GF	55		Disabilities Grants-Regional Quality Council		1,200	1,200		600	600	1,200	600	600	1,200		0	0	0	0	0	0	
667																								
668	SF 189					Statewide Parent-to-Parent Program for Families with a Child with a Disability		0	0		0	0	0	0	0	0		125	125	250	125	125	250	
669						GF TOTAL		0	0		0	0	0	0	0	0		125	125	250	125	125	250	
670			GF	55		Disabilities Grants-Parent to Parent Grants		0	0		0	0	0	0	0	0		125	125	250	125	125	250	
671																								
672	HF 390					Parent Support for Better Outcomes Grants		0	0		150	150	300	150	150	300		0	0	0	0	0	0	
673						GF TOTAL		0	0		150	150	300	150	150	300		0	0	0	0	0	0	
674			GF	45		Children's Services Grants		0	0		150	150	300	150	150	300		0	0	0	0	0	0	
675																								
676	SF 1181					Grant to MN Association for Volunteer Administration		0	0		0	0	0	0	0	0		250	0	250	0	0	0	
677						GF TOTAL		0	0		0	0	0	0	0	0		250	0	250	0	0	0	
678			GF	47		Child & Economic Support Grants		0	0		0	0	0	0	0	0		250	0	250	0	0	0	

							Governor			House						Senate							
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
679																							
680	SF 296					Parenting with a Disability Pilot Project		0	0		0	0	0	0	0	0		330	333	663	28	0	28
681						GF TOTAL		0	0		0	0	0	0	0	0		330	333	663	28	0	28
682			GF	55		Disabilities Grants		0	0		0	0	0	0	0	0		250	250	500	0	0	0
683			GF	15		Community Support Admin		0	0		0	0	0	0	0	0		117	122	239	41	0	41
684			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(37)	(39)	(76)	(13)	0	(13)
685																							
686	SF 858					Self Advocacy Grants for People with Developmental Disabilities		0	0		0	0	0	0	0	0		248	248	496	248	248	496
687						GF TOTAL		0	0		0	0	0	0	0	0		248	248	496	248	248	496
688			GF	55		Disabilities Grants		0	0		0	0	0	0	0	0		248	248	496	248	248	496
689																							
690	SF 1735					Grants for Child Care Providers to Serve Children with Disabilities		0	0		0	0	0	0	0	0		275	250	525	0	0	0
691						GF TOTAL		0	0		0	0	0	0	0	0		275	250	525	0	0	0
692			GF	55		Disabilities Grants		0	0		0	0	0	0	0	0		250	250	500	0	0	0
693			GF	15		Community Support Admin-Evaluation		0	0		0	0	0	0	0	0		25	0	25	0	0	0
694																							
695	SF 188					MN Inclusion Initiative Grant		0	0		0	0	0	0	0	0		150	150	300	150	150	300
696						GF TOTAL		0	0		0	0	0	0	0	0		150	150	300	150	150	300
697			GF	55		Disabilities Grants		0	0		0	0	0	0	0	0		150	150	300	150	150	300
698																							
699	CS-79	1				OERAC Process Modification		[108]	[108]		[54]	[54]	[108]	[54]	[54]	[108]							
700																							
701						Base Adjustment for ECHO Grants		0	0		0	0	0	0	0	0		0	0	0	0	400	400
702						OER TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	400	400
703			OER	59		CD Treatment Support Grants		0	0		0	0	0	0	0	0		0	0	0	0	400	400
704																							
705	CS-83	SI				Limit Customized Living Units within Rate Formula Based on Acuity		(2,332)	(7,616)		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)
706						GF TOTAL		(2,332)	(7,616)		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)		(358)	(1,974)	(2,332)	(3,197)	(4,419)	(7,616)
707			GF	33	LW	Medical Assistance-Customized Living Acuity		(790)	(1,929)		(71)	(719)	(790)	(932)	(997)	(1,929)		(71)	(719)	(790)	(932)	(997)	(1,929)
708			GF	33	LW	Medical Assistance-Limits on CL 4-Person Settings		(1,766)	(5,891)		(409)	(1,357)	(1,766)	(2,367)	(3,524)	(5,891)		(409)	(1,357)	(1,766)	(2,367)	(3,524)	(5,891)
709			GF	11		Operations Admin-Systems MMIS (State Share 29%)		8	2		7	1	8	1	1	2		7	1	8	1	1	2
710			GF	11		Operations Admin-Systems MNCHOICES (State Share 50%)		25	8		21	4	25	4	4	8		21	4	25	4	4	8
711			GF	15		Community Support Admin FTE 1,1,1,1		225	228		111	114	225	114	114	228		111	114	225	114	114	228
712			GF	11		Operations Admin-Licensing FTE 0.25,0.25,0.25,0.25		56	58		27	29	56	29	29	58		27	29	56	29	29	58
713			GF	REV1		Admin FFP @ 32%		(90)	(92)		(44)	(46)	(90)	(46)	(46)	(92)		(44)	(46)	(90)	(46)	(46)	(92)
714																							
715	CS-84	SI				Rate Reform for Remote Service Provision		(2,803)	(6,870)		(237)	(2,566)	(2,803)	(3,335)	(3,535)	(6,870)		28	253	281	329	348	677
716						GF TOTAL		(2,803)	(6,870)		(237)	(2,566)	(2,803)	(3,335)	(3,535)	(6,870)		28	253	281	329	348	677
717			GF	33	LW	MA DWRS Unit Based without Programming		(269)	(659)		(24)	(245)	(269)	(320)	(339)	(659)		24	252	276	328	347	675
718			GF	33	LW	MA DWRS Unit Based with Programming		(1,703)	(4,176)		(149)	(1,554)	(1,703)	(2,027)	(2,149)	(4,176)		0	0	0	0	0	0
719			GF	33	LW	MA DWRS Day Services		(842)	(2,039)		(73)	(769)	(842)	(990)	(1,049)	(2,039)		0	0	0	0	0	0
720			GF	11		Operations Admin-Systems MMIS (State Share 29%)		11	4		9	2	11	2	2	4		4	1	5	1	1	2
721																							
722	HF 722					Culturally & Linguistically Appropriate Services		0	0		1,105	1,454	2,559	638	637	1,275		0	0	0	0	0	0
723						GF TOTAL		0	0		1,105	1,454	2,559	638	637	1,275		0	0	0	0	0	0
724			GF	35		Behavioral Health Fund-Provider Rate Increase		0	0		90	319	409	319	319	638		0	0	0	0	0	0
725			GF	33	AD	Medical Assistance		0	0		101	218	319	235	234	469		0	0	0	0	0	0
726			GF	57		Adult Mental Health Grants-Provider CLAS Grants		0	0		750	750	1,500	0	0	0		0	0	0	0	0	0

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
727			GF	15		Community Support Admin-CLAS Grants		0	0		117	122	239	0	0	0		0	0	0	0	0	0
728			GF	15		Community Support Admin-CLAS Standards and Training		0	0		117	122	239	122	122	244		0	0	0	0	0	0
729			GF	11		Operations Admin-Systems (State Share 29%)		0	0		5	1	6	1	1	2		0	0	0	0	0	0
730			GF	REV1		Admin FFP @ 32%		0	0		(75)	(78)	(153)	(39)	(39)	(78)		0	0	0	0	0	0
731																							
	SF 1821					Substance Use Disorder Pretreatment Coordination Service		0	0		0	0	0	0	0	0		284	771	1,055	1,081	1,101	2,182
732						GF TOTAL		0	0		0	0	0	0	0	0		284	771	1,055	1,081	1,101	2,182
734			GF	33	AD	Medical Assistance		0	0		0	0	0	0	0	0		88	301	389	445	465	910
735			GF	35		Behavioral Health Fund		0	0		0	0	0	0	0	0		50	332	382	498	498	996
736			GF	15		Community Support Admin-FTE		0	0		0	0	0	0	0	0		111	114	225	114	114	228
737			GF	13		Health Care Admin-FTE		0	0		0	0	0	0	0	0		88	87	175	87	87	174
738			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(64)	(65)	(129)	(65)	(65)	(130)
739			GF	11		Operations Admin-Systems MMIS (State Share 29%)		0	0		0	0	0	0	0	0		11	2	13	2	2	4
740																							
741						ICF/DD Rate Modifications		0	0		0	0	0	0	0	0		1,325	3,324	4,649	3,330	3,299	6,629
742						GF TOTAL		0	0		0	0	0	0	0	0		1,325	3,324	4,649	3,330	3,299	6,629
743			GF	33	LW	Medical Assistance		0	0		0	0	0	0	0	0		1,155	3,187	4,342	3,193	3,162	6,355
744			GF	15		Community Support Admin		0	0		0	0	0	0	0	0		120	63	183	63	63	126
745			GF	11		Operations Admin		0	0		0	0	0	0	0	0		130	138	268	138	138	276
746			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(80)	(64)	(144)	(64)	(64)	(128)
747																							
748						Eliminate Parental Fees (TEFRA) for Medical Assistance		0	0		0	0	0	0	0	0		6,859	10,354	17,213	10,794	11,281	22,075
749						GF TOTAL		0	0		0	0	0	0	0	0		6,859	10,354	17,213	10,794	11,281	22,075
750			GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		2,500	5,768	8,268	6,208	6,695	12,903
751			GF	REV2		Revenue Loss from Parental Fees		0	0		0	0	0	0	0	0		4,296	4,515	8,811	4,515	4,515	9,030
752			GF	13		Health Care Admin-FTE (1,1,1,1)		0	0		0	0	0	0	0	0		93	104	197	104	104	208
753			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(30)	(33)	(63)	(33)	(33)	(66)
754																							
755						Elderly Waiver Increase		0	0		0	0	0	0	0	0		6,057	6,136	12,193	6,707	7,357	14,064
756						GF TOTAL		0	0		0	0	0	0	0	0		6,057	6,136	12,193	6,707	7,357	14,064
757			GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		6,057	6,136	12,193	6,707	7,357	14,064
758																							
759						Customized Living Rate Floor for Disproportionate Share Facilities		0	0		0	0	0	0	0	0		1,383	3,475	4,858	4,423	5,257	9,680
760						GF TOTAL		0	0		0	0	0	0	0	0		1,383	3,475	4,858	4,423	5,257	9,680
761			GF	33	LW	Medical Assistance-Elderly Waiver FFS		0	0		0	0	0	0	0	0		106	278	384	354	423	777
762			GF	33	ED	Medical Assistance-Elderly Waiver Managed Care		0	0		0	0	0	0	0	0		958	2,506	3,464	3,187	3,803	6,990
763			GF	33	LW	Medical Assistance-Disability Waivers		0	0		0	0	0	0	0	0		212	600	812	791	940	1,731
764			GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0		25	5	30	5	5	10
765			GF	14		Continuin Care Admin		0	0		0	0	0	0	0	0		120	126	246	126	126	252
766			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(38)	(40)	(78)	(40)	(40)	(80)
767																							
	CS-89 SF 1768					Substance Use Disorder Provider Payment Modifications		(15,149)	(32,162)		(1,115)	(4,336)	(5,451)	(8,033)	(9,537)	(17,570)		760	2,921	3,681	657	(1,383)	(726)
768						GF TOTAL		(15,149)	(32,162)		(1,115)	(4,336)	(5,451)	(8,033)	(9,537)	(17,570)		760	2,921	3,681	657	(1,383)	(726)
769																							
770			GF	33	AD	MA-Increase in 1115 Participation		(3,721)	(11,318)		(800)	(2,921)	(3,721)	(5,160)	(6,158)	(11,318)		(440)	(1,361)	(1,801)	(3,298)	(4,894)	(8,192)
771			GF	35		Behavioral Health Fund-1115 Participation		(4,162)	(12,094)		(929)	(3,233)	(4,162)	(5,582)	(6,512)	(12,094)		(529)	(1,620)	(2,149)	(3,796)	(5,423)	(9,219)
772			GF	35		Eliminate Add-on Rate Enhancements		(6,866)	(8,350)		(728)	(2,665)	(3,393)	(2,728)	(2,728)	(5,456)		0	0	0	0	0	0
773			GF	35		Reduce Billable Hours		(400)	(400)		(100)	(200)	(300)	(200)	(200)	(400)		0	0	0	0	0	0
774			GF	33	AD	MA Rate Increase-1115 Waiver		0	0		381	1,677	2,058	2,202	2,434	4,636		594	3,251	3,845	4,284	4,915	9,199

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
775			GF	35		Behavioral Health Fund-Rate Increase 1115 Waiver		0	0		629	2,636	3,265	3,260	3,452	6,712		520	2,160	2,680	2,976	3,528	6,504
776			GF	15		Community Support Admin-Contract		0	0		0	0	0	0	0	0		200	0	200	0	0	0
777			GF	15		Community Support Admin-Contract		0	0		150	50	200	0	0	0		0	0	0	0	0	0
778			GF	15		Substance Use Disorder TA Centers		0	0		250	250	500	250	250	500		250	250	500	250	250	500
779			GF	15		Community Support Admin-FTEs (4,4,4,4)		0	0		234	244	478	122	122	244		454	472	926	472	472	944
780			GF	REV1		Admin FFP @ 32%		0	0		(202)	(174)	(376)	(197)	(197)	(394)		(289)	(231)	(520)	(231)	(231)	(462)
781																							
782	CF-93					Increase Funding for School-Linked Mental Health Grants	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
783						GF Total	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
784			GF	58		Child Mental Health Grants	5,976	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
785			GF	15		Community Support Admin		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
786			GF	REV1		Admin FFP @ 32%	(11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
787																							
788	CS-94					Repayment of MAT Operpayments and Reimburse County IMD	37,201	0	0	0	37,201	0	37,201	0	0	0	0	0	0	0	0	0	0
789						GF TOTAL	37,201	0	0	0	37,201	0	37,201	0	0	0	0	0	0	0	0	0	0
790			GF	35		CD Treatment Fund	37,201	0	0	0	37,201	0	37,201	0	0	0	0	0	0	0	0	0	0
791																							
792	DC-43	2				DCT Operating Adjustment		49,803	57,334		21,136	28,667	49,803	28,667	28,667	57,334		0	0	0	0	0	0
793						GF TOTAL		49,803	57,334		21,136	28,667	49,803	28,667	28,667	57,334		0	0	0	0	0	0
794			GF	61		MH and Substance Abuse		25,655	29,812		10,749	14,906	25,655	14,906	14,906	29,812		0	0	0	0	0	0
795			GF	62		Community Based Services		4,171	5,152		1,595	2,576	4,171	2,576	2,576	5,152		0	0	0	0	0	0
796			GF	63		Forensic Services		10,772	13,124		4,210	6,562	10,772	6,562	6,562	13,124		0	0	0	0	0	0
797			GF	64		Sex Offender Program		4,917	7,264		1,285	3,632	4,917	3,632	3,632	7,264		0	0	0	0	0	0
798			GF	65		Operations		17,089	17,494		8,342	8,747	17,089	8,747	8,747	17,494		0	0	0	0	0	0
799			GF	REV2		Cost of Care Collections		(12,801)	(15,512)		(5,045)	(7,756)	(12,801)	(7,756)	(7,756)	(15,512)		0	0	0	0	0	0
800																							
801	HF 41					Essential Workers Emergency Leave		0	0		26,542	77	26,619	20	0	20		0	0	0	0	0	0
802						GF TOTAL		0	0		26,542	77	26,619	20	0	20		0	0	0	0	0	0
803			GF	65		Direct Cand and Treatment Operations		0	0		1,662	0	1,662	0	0	0		0	0	0	0	0	0
804			GF	33	LF	MA Long Term Care Facilities		0	0		24,811	0	24,811	0	0	0		0	0	0	0	0	0
805			GF	14		Continuing Care Admin		0	0		101	114	215	29	0	29		0	0	0	0	0	0
806			GF	REV1		Admin FFP @ 32%		0	0		(32)	(37)	(69)	(9)	0	(9)		0	0	0	0	0	0
807																							
808	DC-50	2				CABHH County Share for Cost of Care for Individuals Not Meeting Level of Care Criteria		(2,458)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)
809						GF TOTAL		(2,458)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)
810			GF	REV2		Cost of Care Collections		(2,458)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)
811																							
812	SF 615					MSOCS Repeated Incidents Amelioration Plan		0	0		0	0	0	0	0	0		18	0	18	0	0	0
813						GF TOTAL		0	0		0	0	0	0	0	0		18	0	18	0	0	0
814			GF	65		DCT Operations		0	0		0	0	0	0	0	0		18	0	18	0	0	0
815																							
816	HC-XX					Newborn Screening Disorders [MDH] MA Cost for Fee Increase		127	142		56	71	127	71	71	142		56	71	127	71	71	142
817						GF TOTAL		127	142		56	71	127	71	71	142		56	71	127	71	71	142
818			GF	33	FC	MA Families and Children		127	142		56	71	127	71	71	142		56	71	127	71	71	142
819																							
820	HF 894					MA Coverage for Weight Loss Drugs		0	0		203	522	725	634	634	1,268		0	0	0	0	0	0

Dennis Albrecht, Senate Fiscal Analyst, 651-296-3817, dennis.albrecht@senate.mn
 Doug Berg, House Fiscal Analyst, 651-296-3546, doug.berg@house.mn

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
867			GF	13		Health Care Admin		0	0		53	392	445	362	301	663		0	0	0	0	0	0
868			GF	13		Health Care Admin-Prior Authorization Contract		0	0		0	750	750	1,500	1,500	3,000		0	0	0	0	0	0
869			GF	33		Medical Assistance-DSH Supplemental Payments		0	0		0	9,250	9,250	13,500	13,500	27,000		0	0	0	0	0	0
870			GF	REV1		Admin FFP @ 32%		0	0		(16)	(365)	(381)	(596)	(576)	(1,172)		0	0	0	0	0	0
871																							
872	SF 701 HF 838					MA Coverage for Adult Periodontal Disease Nonsurgical Treatment		0	0		357	1,742	2,099	2,205	3,848	6,053		357	1,742	2,099	2,205	2,226	4,431
873						GF TOTAL		0	0		293	1,323	1,616	1,640	3,274	4,914		293	1,323	1,616	1,640	1,652	3,292
874						HCAF TOTAL		0	0		64	419	483	565	574	1,139		64	419	483	565	574	1,139
875			GF	33	ED	Medical Assistance		0	0		138	540	678	650	660	1,310		138	540	678	650	660	1,310
876			GF	33	AD	Medical Assistance		0	0		35	181	216	229	230	459		35	181	216	229	230	459
877			GF	33	FC	Medical Assistance		0	0		120	602	722	761	762	1,523		120	602	722	761	762	1,523
878			GF	REV2		Adjust 16A.724 Transfer to GF		0	0		0	0	0	0	1,622	1,622		0	0	0	0	0	0
879			HCAF	31		MinnesotaCare		0	0		64	419	483	565	574	1,139		64	419	483	565	574	1,139
880																							
881						Eliminate MinnesotaCare Family Glitch		0	0		0	4,875	4,875	7,425	7,733	15,158		0	0	0	0	0	0
882						GF TOTAL		0	0		0	1,455	1,455	291	291	582		0	0	0	0	0	0
883						HCAF TOTAL		0	0		0	3,420	3,420	7,134	7,442	14,576		0	0	0	0	0	0
884			GF	11		Operations Admin-Systems (METS)		0	0			1,198	1,198	240	240	480		0	0	0	0	0	0
885			GF	11		Operations Admin-Systems (MMIS)		0	0		0	257	257	51	51	102		0	0	0	0	0	0
886			HCAF	31		MinnesotaCare		0	0		0	3,420	3,420	7,134	7,442	14,576		0	0	0	0	0	0
887																							
888						Extend MN Premium Security Plan		0	0		0	0	0	0	0	0		55,190	103,895	159,085	52,728	0	52,728
889						GF TOTAL		0	0		0	0	0	0	0	0		0	0	0	9,721	25,425	35,146
890						HCAF TOTAL		0	0		0	0	0	0	0	0		55,190	103,895	159,085	43,007	(25,425)	17,582
891			HCAF	31		MinnesotaCare-5th Year of Reinsurance		0	0		0	0	0	0	0	0		55,190	58,208	113,398	0	0	0
892			HCAF	31		MinnesotaCare-6th Year of Reinsurance		0	0		0	0	0	0	0	0		0	45,687	45,687	52,728	0	52,728
893			GF	REV2		Adjust 16A.724 Transfer		0	0		0	0	0	0	0	0		0	0	0	9,721	0	9,721
894			HCAF	REV2		Adjust 16A.724 Transfer		0	0		0	0	0	0	0	0		0	0	0	(9,721)	0	(9,721)
895			GF	REV2		Transfer From GF to HCAF		0	0		0	0	0	0	0	0		0	0	0	0	25,425	25,425
896			HCAF	REV2		Transfer From GF to HCAF		0	0		0	0	0	0	0	0		0	0	0	0	(25,425)	(25,425)
897																							
898						APRA MinnesotaCare Reduction for Increase in BHP Revenue		0	0	152	(91,747)	(28,623)	(120,370)	4,194	0	4,194	44	(93,963)	(28,632)	(122,595)	4,194	0	4,194
899						GF TOTAL		0	0	108	216	9	225	0	(64,157)	(64,157)	0	0	0	0	0	0	0
900						HCAF TOTAL		0	0	44	(91,963)	(28,632)	(120,595)	4,194	64,157	68,351	44	(93,963)	(28,632)	(122,595)	4,194	0	4,194
901			HCAF	31		MinnesotaCare		0	0	44	(93,963)	(28,632)	(122,595)	4,194	0	4,194	44	(93,963)	(28,632)	(122,595)	4,194	0	4,194
902			GF	11		Operations Admin-Systems		0	0	52	104	9	113	0	0	0	0	0	0	0	0	0	0
903			HCAF	13		Health Care Admin-MinnesotaCare Marketing		0	0	0	2,000	0	2,000	0	0	0	0	0	0	0	0	0	0
904			GF	13		Health Care Admin		0	0	82	164	0	164	0	0	0	0	0	0	0	0	0	0
905			HCAF	REV2		Adjust 16A.724 Transfer to GF		0	0	0	0	0	0	0	64,157	64,157	0	0	0	0	0	0	0
906			GF	REV2		Adjust 16A.724 Transfer to GF		0	0	0	0	0	0	0	(64,157)	(64,157)	0	0	0	0	0	0	0
907			GF	REV1		Admin FFP @ 32%		0	0	(26)	(52)	0	(52)	0	0	0	0	0	0	0	0	0	0
908																							
909	SF 954					MinnesotaCare Premium Surcharge for Tobacco Users		0	0		0	0	0	0	0	0		0	(407)	(407)	(819)	(829)	(1,648)
910						GF TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
911						HCAF TOTAL		0	0		0	0	0	0	0	0		0	(407)	(407)	(819)	(829)	(1,648)
912			HCAF	31		MinnesotaCare		0	0		0	0	0	0	0	0		0	(407)	(407)	(819)	(829)	(1,648)
913																							

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
914	HC-59	2				Allow 90-Day Prescription Refills and Dispensing Fee Adjustment		(5,759)	(8,727)		(1,860)	(5,593)	(7,453)	(5,583)	(5,572)	(11,155)		(1,860)	(5,593)	(7,453)	(5,583)	(5,572)	(11,155)
915						GF TOTAL		(5,759)	(8,727)		(1,860)	(5,593)	(7,453)	(5,583)	(5,572)	(11,155)		(1,860)	(5,593)	(7,453)	(5,583)	(5,572)	(11,155)
916			GF	33	ED	Medical Assistance		(5,151)	(7,777)		(1,253)	(3,753)	(5,006)	(3,746)	(3,738)	(7,484)		(1,253)	(3,753)	(5,006)	(3,746)	(3,738)	(7,484)
917			GF	33	AD	Medical Assistance		(346)	(541)		(68)	(201)	(269)	(201)	(201)	(402)		(68)	(201)	(269)	(201)	(201)	(402)
918			GF	33	FC	Medical Assistance		(273)	(413)		(548)	(1,641)	(2,189)	(1,638)	(1,635)	(3,273)		(548)	(1,641)	(2,189)	(1,638)	(1,635)	(3,273)
919			GF	11		Operations Admin-Systems MMIS (State Share 29%)		11	4		9	2	11	2	2	4		9	2	11	2	2	4
920																							
921	HF 745					HIV Treatment and Prevention Co-pays		0	0		22	31	53	31	31	62		0	0	0	0	0	0
922						GF TOTAL		0	0		22	31	53	31	31	62		0	0	0	0	0	0
923			GF	33	FC	Medical Assistance		0	0		14	29	43	29	29	58		0	0	0	0	0	0
924			GF	11		Operations Admin-Systems		0	0		8	2	10	2	2	4		0	0	0	0	0	0
925																							
926	HF 1793					Enhanced Asthma Benefit		0	0		219	647	866	936	987	1,923		0	0	0	0	0	0
927						GF TOTAL		0	0		219	647	866	936	987	1,923		0	0	0	0	0	0
928			GF	33	FC	Medical Assistance		0	0		213	647	860	936	987	1,923		0	0	0	0	0	0
929			GF	11		Operations Admin-Systems		0	0		6	0	6	0	0	0		0	0	0	0	0	0
930																							
	HF 1918					Dental Services Uniform Prior Authorization Requirement - Dental Home Advisory Committee		0	0		41	0	41	0	0	0		88	51	139	0	0	0
931						GF TOTAL		0	0		41	0	41	0	0	0		88	51	139	0	0	0
932								0	0		60	0	60	0	0	0		60	0	60	0	0	0
933			GF	13		Health Care Admin-Dental Home Project Plan Contract		0	0		0	0	0	0	0	0		47	51	98	0	0	0
934			GF	11		Operations Admin		0	0		(19)	0	(19)	0	0	0		(19)	0	(19)	0	0	0
935			GF	REV1		Admin FFP @ 32%		0	0														
936																							
	SF 735-1A HF 521					Extend MA Postpartum Eligibility House 12 Months, Senate Six Months		0	0		1,532	7,295	8,827	14,474	14,893	29,367		1,933	4,406	6,339	8,529	8,770	17,299
937						GF TOTAL		0	0		1,532	7,295	8,827	14,474	14,893	29,367		1,933	4,406	6,339	8,529	8,770	17,299
938			GF	33	FC	Medical Assistance		0	0		0	6,772	6,772	13,951	14,370	28,321		0	3,889	3,889	8,012	8,253	16,265
939			GF	13		Health Care Admin-FTEs (2,2,2,2)		0	0		203	233	436	233	233	466		203	233	436	233	233	466
940			GF	13		Health Care Admin-Contract		0	0		113	150	263	150	150	300		0	0	0	0	0	0
941			GF	REV1		Admin FFP @ 32%		0	0		(101)	(123)	(224)	(123)	(123)	(246)		(64)	(75)	(139)	(75)	(75)	(150)
942			GF	11		Operations Admin-Systems		0	0		1,317	263	1,580	263	263	526		1,794	359	2,153	359	359	718
943																							
944																							
	SF 831					Prescription Drug Manufacturer Importation Pathway		0	0		0	0	0	0	0	0		260	277	537	277	277	554
945						GF TOTAL		0	0		0	0	0	0	0	0		260	277	537	277	277	554
946			GF	13		Health Care Admin-Contract-Drug Classificatin Review		0	0		0	0	0	0	0	0		250	250	500	250	250	500
947			GF	13		Health Care Admin-FTEs (1,1,1,1)		0	0		0	0	0	0	0	0		133	157	290	157	157	314
948			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(123)	(130)	(253)	(130)	(130)	(260)
949																							
950																							
	HC-63	2				[BRC] Revise Payment Methodology for Durable Medical Equipment		(1,576)	(2,620)		0	0	0	0	0	0		0	0	0	0	0	0
951						GF TOTAL		(1,576)	(2,620)		0	0	0	0	0	0		0	0	0	0	0	0
952			GF	33	ED	Medical Assistance		(1,380)	(2,299)		0	0	0	0	0	0		0	0	0	0	0	0
953			GF	33	AD	Medical Assistance		(7)	(10)		0	0	0	0	0	0		0	0	0	0	0	0
954			GF	33	FC	Medical Assistance		(189)	(311)		0	0	0	0	0	0		0	0	0	0	0	0
955																							
956																							
957	HC-68	SI				Expansion of Telehealth Services		6,079	7,220		7,396	20,745	28,141	3,470	11	3,481		13,618	17,719	31,337	6,055	3,700	9,755
958						GF TOTAL		6,079	7,220		7,396	20,745	28,141	3,470	11	3,481		13,618	17,719	31,337	6,055	3,700	9,755

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
959			GF	33	ED	Medical Assistance		3,297	3,938		3,535	11,026	14,561	1,890	0	1,890		6,982	9,244	16,226	3,205	2,018	5,223
960			GF	33	AD	Medical Assistance		190	222		199	619	818	106	0	106		428	534	962	185	117	302
961			GF	33	FC	Medical Assistance		2,556	3,054		2,741	8,550	11,291	1,463	0	1,463		5,415	7,169	12,584	2,485	1,565	4,050
962			GF	15		Community Support Admin-Contract		30	0		0	0	0	0	0	0		0	0	0	0	0	0
963			GF	REV1		FFP @ 32%		(10)	0		(406)	(253)	(659)	0	0	0		(336)	(346)	(682)	(84)	0	(84)
964			GF	13		Health Care Admin-FTE (3.5,3.5,2.0)		0	0		373	244	617	0	0	0		373	426	799	244	0	244
965			GF	11		Operations Admin		0	0		81	87	168	0	0	0		323	364	687	0	0	0
966			GF	11		Operations Admin		0	0		300	339	639	0	0	0		107	122	229	0	0	0
967			GF	15		Community Support Admin		0	0		107	122	229	0	0	0		270	195	465	20	0	20
968			GF	13		Health Care Admin-Contracts		0	0		410	0	410	0	0	0		0	0	0	0	0	0
969			GF	11		Central Office Operations-Systems (MMIS)		16	6		56	11	67	11	11	22		56	11	67	0	0	0
970																							
971	SF 999-2A					MA Pharmacy Provider Restrictions		0	0		0	0	0	0	0	0		515	1,048	1,563	1,099	1,156	2,255
972						GF TOTAL		0	0		0	0	0	0	0	0		515	1,048	1,563	1,099	1,156	2,255
973			GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		58	124	182	137	147	284
974			GF	33	AD	Medical Assistance		0	0		0	0	0	0	0	0		51	108	159	112	118	230
975			GF	33	FC	Medical Assistance		0	0		0	0	0	0	0	0		337	739	1,076	773	814	1,587
976			GF	11		Operations Admin-FTE (1,1,1,1,1)		0	0		0	0	0	0	0	0		101	114	215	114	114	228
977			GF	REV1		FFP @ 32%		0	0		0	0	0	0	0	0		(32)	(37)	(69)	(37)	(37)	(74)
978																							
979						MA Managed Care Capitation Payment Delay		0	0		0	0	0	0	0	0		0	(93,742)	(93,742)	93,742	(114,103)	(20,361)
980						GF TOTAL		0	0		0	0	0	0	0	0		0	(93,742)	(93,742)	93,742	(114,103)	(20,361)
981			GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		0	(28,967)	(28,967)	28,967	(38,204)	(9,237)
982			GF	33	AD	Medical Assistance		0	0		0	0	0	0	0	0		0	(8,491)	(8,491)	8,491	(9,918)	(1,427)
983			GF	33	FC	Medical Assistance		0	0		0	0	0	0	0	0		0	(56,284)	(56,284)	56,284	(65,981)	(9,697)
984																							
985	SF 1128					Prohibit Recoveries for Excess Payments to Durable Medical Equipment Providers		0	0		0	0	0	0	0	0		735	0	735	0	0	0
986						GF TOTAL		0	0		0	0	0	0	0	0		735	0	735	0	0	0
987			GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		735	0	735	0	0	0
988																							
989	HC-77	SI				Redesign Outreach Activities for Child and Teen Check-up Program		(2,405)	(3,206)		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
990						GF TOTAL		(2,405)	(3,206)		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
991			GF	33	FC	Medical Assistance		(2,405)	(3,206)		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
992																							
993	HC-78	2				Continuous Access to Public Transportation through NEMT		65	70		30	35	65	35	35	70		0	0	0	0	0	0
994						GF TOTAL		65	70		30	35	65	35	35	70		0	0	0	0	0	0
995			GF	33	ED	Medical Assistance		28	30		13	15	28	15	15	30		0	0	0	0	0	0
996			GF	33	AD	Medical Assistance		4	4		2	2	4	2	2	4		0	0	0	0	0	0
997			GF	33	FC	Medical Assistance		33	36		15	18	33	18	18	36		0	0	0	0	0	0
998																							
999	SF 2103					Planning for PACE Program Implementation		0	0		0	0	0	0	0	0		265	0	265	0	0	0
1000						GF TOTAL		0	0		0	0	0	0	0	0		265	0	265	0	0	0
1001			GF	13		Health Care Admin		0	0		0	0	0	0	0	0		270	0	270	0	0	0
1002			GF	14		Continuing Care Admin		0	0		0	0	0	0	0	0		120	0	120	0	0	0
1003			GF	REV1		FFP @ 32%		0	0		0	0	0	0	0	0		(125)	0	(125)	0	0	0
1004																							

							Governor			House								Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1005	HC-84	SI				Expand Grants for Integrated Care for High-Risk Pregnant Women		1,605	706		976	629	1,605	353	353	706		0	0	0	0	0	0	
1006					GF TOTAL		1,605	706	976		629	1,605	353	353	706		0	0	0	0	0	0	0	
1007			GF	33	FC	Medical Assistance		(750)	(1,660)		(196)	(554)	(750)	(830)	(830)	(1,660)		0	0	0	0	0	0	
1008			GF	51		Health Care Grants-ICHRP Grants		2,200	2,200		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0	
1009			GF	13		Health Care Admin-FTE 1,1,1,1		228	244		106	122	228	122	122	244		0	0	0	0	0	0	
1010			GF	REV1		FFP @ 32%		(73)	(78)		(34)	(39)	(73)	(39)	(39)	(78)		0	0	0	0	0	0	
1011																								
1012	HC-87	1				Modify the Time Frame for Information Gathering for Inpatient Rate Setting		#	#		#	#	#	#	#	#	#		#	#	#	#	#	#
1013																								
1014	HC-88	1				Update Rate Methodology Description for Outpatient Hospital Services		#	#		#	#	#	#	#	#	#		#	#	#	#	#	#
1015																								
1016	HC-90	SI				[BRC] Uniform Administration of Non-Emergency Medical Transportation		(21,718)	(65,007)	6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)		0	0	0	0	0	0	0	
1017						GF TOTAL		(21,718)	(65,007)	6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)		0	0	0	0	0	0	0	
1018			GF	33	ED	Medical Assistance		(22,168)	(55,437)	0	(22,168)	(22,168)	(26,747)	(28,690)	(55,437)		0	0	0	0	0	0	0	
1019			GF	33	AD	Medical Assistance		(957)	(2,294)	0	(957)	(957)	(1,106)	(1,188)	(2,294)		0	0	0	0	0	0	0	
1020			GF	33	FC	Medical Assistance		(18,591)	(47,115)	0	(18,591)	(18,591)	(23,069)	(24,046)	(47,115)		0	0	0	0	0	0	0	
1021			GF	33	ED	Medical Assistance (NEMT Vendor)		20,755	41,365	0	20,755	20,755	20,644	20,721	41,365		0	0	0	0	0	0	0	
1022			GF	11		Operations Admin-Systems MMIS (State Share 29%)		7	2	6	1	7	1	1	2		0	0	0	0	0	0	0	
1023			GF	13		Health Care Admin-Eliminate NEMT Audit Contract		(1,123)	(2,246)	0	(1,123)	(1,123)	(1,123)	(1,123)	(2,246)		0	0	0	0	0	0	0	
1024			GF	REV1		Admin FFP @ 32%		359	718	0	359	359	359	359	718		0	0	0	0	0	0	0	
1025																								
1026	HC-108	SI				Compliance with Interoperability and Patient Access Regulations		502	50	402	100	502	25	25	50		0	0	0	0	0	0	0	
1027						GF TOTAL		502	50	402	100	502	25	25	50		0	0	0	0	0	0	0	
1028			GF	11		Operations Admin-Systems (ADP 10% State Share)		127	50	127	0	127	25	25	50		0	0	0	0	0	0	0	
1029			GF	11		Health Care Admin-Contract (ADP 10% State Share)		375	0	275	100	375	0	0	0		0	0	0	0	0	0	0	
1030																								
1031	HC-110	SI				[BRC] Expand Use of the Ecounter Alerting System		(2,961)	(2,559)	(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		
1032						GF TOTAL		(2,961)	(2,559)	(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		
1033			GF	33	AD	Medical Assistance		(4,532)	(4,355)	(2,289)	(2,243)	(4,532)	(2,199)	(2,156)	(4,355)		(2,289)	(2,243)	(4,532)	(2,199)	(2,156)	(4,355)		
1034			GF	13		Health Care Admin-Contract		2,310	2,640	990	1,320	2,310	1,320	1,320	2,640		990	1,320	2,310	1,320	1,320	2,640		
1035			GF	REV1		Admin FFP @ 32%		(739)	(844)	(317)	(422)	(739)	(422)	(422)	(844)		(317)	(422)	(739)	(422)	(422)	(844)		
1036																								
1037						Navigator Assister Grants Appropriation Cancel and Carryforward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1038						HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1039			HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	(2,082)	2,082	0	2,082	0	0	0		
1040			HCAF	REV2		Carryforward to FY 2022	0	0	0	0	0	0	0	0	0	2,082	(2,082)	0	(2,082)	0	0	0		
1041																								
1042	HC-125	1				Contingency Plan for Affordable Care Act		#	#	#	#	#	#	#	#	#								
1043																								
1044	SF 1372					Directed Payments for Non-State Government Owned Hospitals												#	#	#	#	#	#	
1045																								
1046	HF 1609					Directed Payments for Non-State Government Owned Hospitals		0	0	(408)	(1,459)	(1,867)	(1,542)	(1,625)	(3,167)		0	0	0	0	0	0		
1047						GF TOTAL		0	0	(408)	(1,459)	(1,867)	(1,542)	(1,625)	(3,167)		0	0	0	0	0	0		

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1048			GF	33		Medical Assistance		0	0		(573)	(1,632)	(2,205)	(1,715)	(1,798)	(3,513)		0	0	0	0	0	0
1049			GF	13		Health Care Admin		0	0		159	182	341	182	182	364		0	0	0	0	0	0
1050			GF	13		Health Care Admin-Contract (Actuary)		0	0		70	70	140	70	70	140		0	0	0	0	0	0
1051			GF	REV1		Admin FFP @ 32%		0	0		(73)	(81)	(154)	(81)	(81)	(162)		0	0	0	0	0	0
1052			GF	11		Operations Admin-Systems		0	0		9	2	11	2	2	4		0	0	0	0	0	0
1053																							
	HC-XX					Health Care Feasibility Study House has Different Proposal																	
1054								680	0		476	204	680	0	0	0		0	0	0	0	0	0
1055						GF TOTAL		680	0		476	204	680	0	0	0		0	0	0	0	0	0
1056			GF	13		Health Care Admin-Contract		1,000	0		700	300	1,000	0	0	0		0	0	0	0	0	0
1057			GF	REV1		Admin FFP @ 32%		(320)	0		(224)	(96)	(320)	0	0	0		0	0	0	0	0	0
1058																							
1059						Maternal and Infant Health Study		0	0		0	0	0	0	0	0		36	42	78	42	42	84
1060						GF TOTAL		0	0		0	0	0	0	0	0		36	42	78	42	42	84
1061			GF	13		Health Care Admin		0	0		0	0	0	0	0	0		53	61	114	61	61	122
1062			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(17)	(19)	(36)	(19)	(19)	(38)
1063																							
1064	OP-44	1				FBI Compliance Requirements		1,036	390		772	264	1,036	195	195	390		0	0	0	0	0	0
1065						GF TOTAL		1,036	390		772	264	1,036	195	195	390		0	0	0	0	0	0
1066			GF	11		Operations Admin-Systems AEM (State Share 50%)		343	130		327	16	343	65	65	130		0	0	0	0	0	0
1067			GF	11		Operations Admin-Contract NETStudy 2.0		166	0		166	0	166	0	0	0		0	0	0	0	0	0
1068			GF	11		Operations Admin-Background Studies FTE 1,1,1,1		776	382		411	365	776	191	191	382		0	0	0	0	0	0
1069			GF	REV1		Admin FFP @ 32%		(249)	(122)		(132)	(117)	(249)	(61)	(61)	(122)		0	0	0	0	0	0
1070																							
1071	SF 346					Preferred Drug List Modifications		0	0		0	0	0	0	0	0		63	54	117	54	54	108
1072						GF TOTAL		0	0		0	0	0	0	0	0		63	54	117	54	54	108
1073			GF	11		Operations Admin-MAD Contract		0	0		0	0	0	0	0	0		25	0	25	0	0	0
1074			GF	11		Operations Admin-FTE (0.5,0.5,0.5,0.5)		0	0		0	0	0	0	0	0		67	79	146	79	79	158
1075			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(29)	(25)	(54)	(25)	(25)	(50)
1076																							
1077	OP-45	1				Add New Background Study Partners		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1078						DED TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1079			DED	REV		Background Studies Fee Revenue		(816)	(816)		(408)	(408)	(816)	(408)	(408)	(816)		(408)	(408)	(816)	(408)	(408)	(816)
1080			DED	EXP		Background Studies Expenditures		816	816		408	408	816	408	408	816		408	408	816	408	408	816
1081																							
1082						On-Site Fingerprinting for Background Studies		0	0		0	0	0	0	0	0		946	0	946	0	0	0
1083						GF TOTAL		0	0		0	0	0	0	0	0		946	0	946	0	0	0
1084			GF	11		Operations Admin-FTE (1,0,0,0)		0	0		0	0	0	0	0	0		160	0	160	0	0	0
1085			GF	11		Operations Admin-PT Contract for Fingerprinting		0	0		0	0	0	0	0	0		837	0	837	0	0	0
1086			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(51)	0	(51)	0	0	0
1087																							
	OP-46	1				Background Study Standardization and Transition to Fee Schedule		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1089						DED TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1090			DED	REV		Background Studies Fee Revenue		(9,433)	(10,780)		(4,043)	(5,390)	(9,433)	(5,390)	(5,390)	(10,780)		0	0	0	0	0	0
1091			DED	EXP		Eliminate Background Studies Structural Deficit		7,066	7,024		3,583	3,483	7,066	3,512	3,512	7,024		0	0	0	0	0	0
1092			DED	EXP		Background Studies Staff FTE 7,17,17,17		2,367	3,756		460	1,907	2,367	1,878	1,878	3,756		0	0	0	0	0	0
1093																							
	SF 297					Legislative Task Force on Human Services Background Studies		0	0		0	0	0	0	0	0		154	80	234	0	0	0

							Governor			House							Senate							
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1095						GF TOTAL		0	0		0	0	0	0	0	0		154	80	234	0	0	0	
1096			GF	11		Operations Admin		0	0		0	0	0	0	0	0	0		227	118	345	0	0	0
1097			GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0	0		(73)	(38)	(111)	0	0	0
1098																								
1099	OP-63	1				Withdrawal Management Licensing Fee		#	#		#	#	#	#	#	#	#							
1100																								
1101						Repeal 16A.724, Subd. 2 6-30-2025					#	#	#	#	#	#	#							
1102						*This proposal has an impact of the general fund outside the budget window																		
1103																								
1104						Repeal 16A.724 Transfer from HCAF to GF Beginning 7-1-2024		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
1105						GF TOTAL		0	0	0	0	0	0	0	0	0		0	0	0	0	57,843	57,843	
1106						HCAF TOTAL		0	0	0	0	0	0	0	0	0		0	0	0	0	(57,843)	(57,843)	
1107			GF	REV2		General Fund Non-Dedicated Revenue		0	0	0	0	0	0	0	0	0		0	0	0	0	57,843	57,843	
1108			HCAF	REV2		Eliminate Transfer to GF		0	0	0	0	0	0	0	0	0		0	0	0	0	(57,843)	(57,843)	
1109																								
	OP-66	2				[BRC] Fraud, Waste, and Abuse Prevention Enhancements		(1,932)	(2,446)	(709)	(1,223)	(1,932)	(1,223)	(1,223)	(1,223)	(2,446)		(709)	(1,223)	(1,932)	(1,223)	(1,223)	(2,446)	
1111						GF TOTAL		(1,916)	(2,462)	(702)	(1,214)	(1,916)	(1,214)	(1,214)	(1,248)	(2,462)		(702)	(1,214)	(1,916)	(1,214)	(1,214)	(2,428)	
1112						HCAF TOTAL		(16)	16	(7)	(9)	(16)	(9)	(9)	25	16		(7)	(9)	(16)	(9)	(9)	(18)	
1113			GF	11		Operations Admin-County FPI Grants		850	850	425	425	850	425	425	425	850		425	425	850	425	425	850	
1114			GF	11		Operations Admin-SIRS Fraud Investigations FTE 5,5,5,5		1,100	1,170	515	585	1,100	585	585	585	1,170		515	585	1,100	585	585	1,170	
1115			GF	13		Health Care Admin FTE 1,1,1,1		228	244	106	122	228	122	122	122	244		106	122	228	122	122	244	
1116			GF	21		MFIP/DWP Cash Assistance		(275)	(314)	(118)	(157)	(275)	(157)	(157)	(157)	(314)		(118)	(157)	(275)	(157)	(157)	(314)	
1117			GF	33	FC	Medical Assistance		(490)	(560)	(210)	(280)	(490)	(280)	(280)	(280)	(560)		(210)	(280)	(490)	(280)	(280)	(560)	
1118			GF	22		MFIP Child Care Assistance		(70)	(80)	(30)	(40)	(70)	(40)	(40)	(40)	(80)		(30)	(40)	(70)	(40)	(40)	(80)	
1119			GF	42		Basic Sliding Fee Child Care Assistance		(40)	(46)	(17)	(23)	(40)	(23)	(23)	(23)	(46)		(17)	(23)	(40)	(23)	(23)	(46)	
1120			GF	23		General Assistance		(60)	(68)	(26)	(34)	(60)	(34)	(34)	(34)	(68)		(26)	(34)	(60)	(34)	(34)	(68)	
1121			GF	24		Minnesota Supplemental Assistance		(51)	(58)	(22)	(29)	(51)	(29)	(29)	(29)	(58)		(22)	(29)	(51)	(29)	(29)	(58)	
1122			GF	25		Housing Support		(205)	(234)	(88)	(117)	(205)	(117)	(117)	(117)	(234)		(88)	(117)	(205)	(117)	(117)	(234)	
1123			GF	REV1		Admin FFP @ 32%		(425)	(452)	(199)	(226)	(425)	(226)	(226)	(226)	(452)		(199)	(226)	(425)	(226)	(226)	(452)	
1124			GF	REV2		Additional Recoveries		(2,478)	(2,880)	(1,038)	(1,440)	(2,478)	(1,440)	(1,440)	(1,440)	(2,880)		(1,038)	(1,440)	(2,478)	(1,440)	(1,440)	(2,880)	
1125			HCAF	31		MinnesotaCare		(16)	(18)	(7)	(9)	(16)	(9)	(9)	(9)	(18)		(7)	(9)	(16)	(9)	(9)	(18)	
1126			HCAF	REV2		Adjust 16A Transfer to GF		0	34	0	0	0	0	0	34	34		0	0	0	0	0	0	
1127			GF	REV2		Adjust 16A Transfer to GF		0	(34)	0	0	0	0	0	(34)	(34)		0	0	0	0	0	0	
1128																								
1129	OP-67	1				Agency Operating Adjustment		16,389	21,852	3,663	8,726	12,389	10,926	10,926	10,926	21,852		0	0	0	0	0	0	
1130						GF TOTAL		16,389	21,852	3,663	8,726	12,389	10,926	10,926	10,926	21,852		0	0	0	0	0	0	
1131			GF	11		Operations Admin		7,941	10,588	0	2,059	2,059	5,294	5,294	5,294	10,588		0	0	0	0	0	0	
1132			GF	65		Operations (DCT)		10,989	14,652	3,663	7,326	10,989	7,326	7,326	7,326	14,652		0	0	0	0	0	0	
1133			GF	REV1		Admin FFP @ 32%		(2,541)	(3,388)	0	(659)	(659)	(1,694)	(1,694)	(1,694)	(3,388)		0	0	0	0	0	0	
1134																								
						Adjust HCAF Appropriation for Medical Assistance		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
1135						GF TOTAL		0	0	(16,902)	(16,902)	(33,804)	7,341	7,341	7,341	14,682		0	0	0	0	0	0	
1137						HCAF TOTAL		0	0	16,902	16,902	33,804	(7,341)	(7,341)	(7,341)	(14,682)		0	0	0	0	0	0	
1138			GF	33		General Fund		0	0	(16,902)	(16,902)	(33,804)	7,341	7,341	7,341	14,682		0	0	0	0	0	0	
1139			HCAF	33		Health Care Access Fund		0	0	16,902	16,902	33,804	(7,341)	(7,341)	(7,341)	(14,682)		0	0	0	0	0	0	
1140																								

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
	SF 616					Self Employment Income Included in Income Calculation for Cash Assistance Programs		0	0		0	0	0	0	0	0		65	13	78	13	13	26
1141						GF TOTAL		0	0		0	0	0	0	0	0		65	13	78	13	13	26
1142			GF	11		Operations Admin-Systems (MEC2)		0	0		0	0	0	0	0	0		65	13	78	13	13	26
1143																							
1144		1				Blue Ribbon Commission Offset		100,000	0		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0
1145						GF TOTAL		100,000	0		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0
1146			GF	REV2		Blue Ribbon Commission		100,000	0		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0
1147																							
1148						Transfers Between General Fund and Health Care Access Fund																	
1149						GF TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1150						HCAF TOTAL		0	0		0	0	0	0	0	0		0	(42,130)	(42,130)	42,130	0	42,130
1151			GF	REV2		General Fund		0	0		0	0	0	0	0	0		0	(42,130)	(42,130)	42,130	0	42,130
1152			HCAF	REV2		Health Care Access Fund		0	0		0	0	0	0	0	0		0	42,130	42,130	(42,130)	0	(42,130)
1153																							
1154						COVID-19 Waiver Transition Period		14,263	0		10,904	3,359	14,263	0	0	0		3,194	0	3,194	0	0	0
1155	OP-150					GF TOTAL		14,263	0		10,904	3,359	14,263	0	0	0		3,194	0	3,194	0	0	0
1156			GF	11		Operations-Agencywide Project Management (FTE 2,1,0,0)		369	0		246	123	369	0	0	0		0	0	0	0	0	0
1157			GF	REV1		Admin FFP @ 32%		(118)	0		(79)	(39)	(118)	0	0	0		0	0	0	0	0	0
1158						Allotment to DHS to Cover Provider Fees and Study Resubmissions		4,134	0		4,134	0	4,134	0	0	0		2,074	0	2,074	0	0	0
1159	SF 1257		GF	11		Operations-Contract for NETStudy 2.0		10	0		10	0	10	0	0	0		10	0	10	0	0	0
1160			GF	11		Operations-Systems AEM Changes @ 50%		204	0		204	0	204	0	0	0		0	0	0	0	0	0
1161			GF	11		Background Studies Staffing		1,934	0		1,035	899	1,934	0	0	0		1,633	0	1,633	0	0	0
1162	SF 496		GF	REV1		Admin FFP @ 32%		(619)	0		(331)	(288)	(619)	0	0	0		(523)	0	(523)	0	0	0
1163			GF	11		Operations-Systems (MAXIS)		576	0		576	0	576	0	0	0		0	0	0	0	0	0
1164			GF	11		Operations-MN.IT Services (Texting)		50	0		50	0	50	0	0	0		0	0	0	0	0	0
1165			GF	REV1		Admin FFP @ 32%		(16)	0		(16)	0	(16)	0	0	0		0	0	0	0	0	0
1166			GF	12		Childrent & Families Admin		274	0		274	0	274	0	0	0		0	0	0	0	0	0
1167			GF	12		Unemployment Insurance Access for Eligibility Works (DEED)		77	0		77	0	77	0	0	0		0	0	0	0	0	0
1168			GF	REV1		Admin FFP @ 32%		(137)	0		(112)	(25)	(137)	0	0	0		0	0	0	0	0	0
1169			GF	11		Electronic Income Verification Contract		7,652	0		4,064	3,588	7,652	0	0	0		0	0	0	0	0	0
1170			GF	REV1		Admin FFP @ 32%		(2,448)	0		(1,300)	(1,148)	(2,448)	0	0	0		0	0	0	0	0	0
1171			GF	14		Continuing Care Admin-NF Temporary Staff		96	0		40	56	96	0	0	0		0	0	0	0	0	0
1172			GF	REV1		Admin FFP @ 32%		(30)	0		(13)	(17)	(30)	0	0	0		0	0	0	0	0	0
1173			GF	13		Health Care Admin (FTE 21,3,0,0)		1,923	0		1,652	271	1,923	0	0	0		0	0	0	0	0	0
1174			GF	REV1		Admin FFP @ 32%		(616)	0		(529)	(87)	(616)	0	0	0		0	0	0	0	0	0
1175			GF	11		Health Care Admin (FTE 2,2,0,0)		71	0		45	26	71	0	0	0		0	0	0	0	0	0
1176			GF	11		Health Care Admin-Notice Costs		353	0		353	0	353	0	0	0		0	0	0	0	0	0
1177			GF	11		Operations-Systems (METS)		427	0		427	0	427	0	0	0		0	0	0	0	0	0
1178			GF	11		Operations-Systems (MMIS)		97	0		97	0	97	0	0	0		0	0	0	0	0	0
1179																							
1180																							
1181																							
1182			DEPARTMENT OF HEALTH																				
1183																							
1184																							
1185						Agency Operating Adjustment		2,000	2,438		781	1,219	2,000	1,219	1,219	2,438		0	0	0	0	0	0
1186						GF TOTAL		2,000	2,438		781	1,219	2,000	1,219	1,219	2,438		0	0	0	0	0	0
1187			GF	1		Health Improvement		993	1,210		388	605	993	605	605	1,210		0	0	0	0	0	0

							Governor			House							Senate							
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1188			GF	3		Health Protection		962	1,174		375	587	962	587	587	1,174		0	0	0	0	0	0	
1189			GF	4		Health Operations		45	54		18	27	45	27	27	54		0	0	0	0	0	0	
1190																								
	SF 1698					The Vivian Act-Information and Newborn Screening for Human Congenital Herpesvirus Cytomegalovirus		0	0		0	0	0	0	0	0	0		2,851	2,300	5,151	2,300	2,300	4,600
1191						GF TOTAL		0	0		0	0	0	0	0	0	0		2,851	2,300	5,151	2,300	2,300	4,600
1192																								
1193			GF	1		Health Improvement		0	0		0	0	0	0	0	0	0		656	656	1,312	656	656	1,312
1194			GF	3		Health Protection		0	0		0	0	0	0	0	0	0		2,195	1,644	3,839	1,644	1,644	3,288
1195																								
1196	SF 1160					Study of Telehealth		0	0		0	0	0	0	0	0	0		508	1,815	2,323	318	0	318
1197						GF TOTAL		0	0		0	0	0	0	0	0	0		508	1,815	2,323	318	0	318
1198			GF	1		Health Improvement-Administration for Telehealth Study		0	0		0	0	0	0	0	0	0		333	350	683	284	0	284
1199			GF	1		Health Improvement-Contracts for Telehealth Study		0	0		0	0	0	0	0	0	0		175	1,465	1,640	34	0	34
1200																								
1201																								
1202						Fetal and Infant Mortality Review		622	622		0	0	0	0	0	0	0		0	0	0	0	0	0
1203						GF TOTAL		622	622		0	0	0	0	0	0	0		0	0	0	0	0	0
1204			GF	1		Health Improvement		622	622		0	0	0	0	0	0	0		0	0	0	0	0	0
1205																								
1206						Maternal Morbidity and Death Studies		396	396		198	198	396	198	198	198	396		0	0	0	0	0	0
1207						GF TOTAL		396	396		198	198	396	198	198	198	396		0	0	0	0	0	0
1208			GF	1		Health Improvement		396	396		198	198	396	198	198	198	396		0	0	0	0	0	0
1209																								
1210	HF 1531					Gun Trauma Grants		0	0		100	0	100	0	0	0	0		0	0	0	0	0	0
1211						GF TOTAL		0	0		100	0	100	0	0	0	0		0	0	0	0	0	0
1212			GF	1		Health Improvement		0	0		100	0	100	0	0	0	0		0	0	0	0	0	0
1213																								
1214						Midwife & Doula Grants		0	0	500	500	1,000	0	0	0	0		0	0	0	0	0	0	
1215						GF TOTAL		0	0	500	500	1,000	0	0	0	0		0	0	0	0	0	0	
1216			GF	1		Health Improvement		0	0	500	500	1,000	0	0	0	0		0	0	0	0	0	0	
1217																								
1218						Public Health Response Account		0	0	4,343	0	4,343	0	0	0	0		0	0	0	0	0	0	
1219						GF TOTAL		0	0	4,343	0	4,343	0	0	0	0		0	0	0	0	0	0	
1220			GF	3		Health Protection		0	0	4,343	0	4,343	0	0	0	0		0	0	0	0	0	0	
1221																								
1222	SF 2054					Nursing Facility Construction Moratorium Exception Projects		0	0	0	0	0	0	0	0	0		263	216	479	229	229	458	
1223						GF TOTAL		0	0	0	0	0	0	0	0	0		263	216	479	229	229	458	
1224			GF	3		Health Protection		0	0	0	0	0	0	0	0	0		263	216	479	229	229	458	
1225																								
1226	HF 1419					Skin Lightening Products Grants		0	0	100	100	200	0	0	0	0		0	0	0	0	0	0	
1227						GF TOTAL		0	0	100	100	200	0	0	0	0		0	0	0	0	0	0	
1228			GF	3		Health Protection-Admin		0	0	24	24	48	0	0	0	0		0	0	0	0	0	0	
1229			GF	3		Health Protection-Grants		0	0	76	76	152	0	0	0	0		0	0	0	0	0	0	
1230																								
1231						Lead Risk Assessments, Orders Modifications		0	0	1,530	1,314	2,844	1,314	1,314	1,314	2,628		0	0	0	0	0	0	
1232						GF TOTAL		0	0	1,530	1,314	2,844	1,314	1,314	1,314	2,628		0	0	0	0	0	0	
1233			GF	3		Health Protection		0	0	1,530	1,314	2,844	1,314	1,314	1,314	2,628		0	0	0	0	0	0	
1234																								

							Governor			House							Senate							
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1235						Newborn Screening Disorders Fee Adjustment		(2,170)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)	
1236					SGSR TOTAL		(2,170)	(2,036)	(1,152)		(1,018)	(2,170)	(1,018)	(1,018)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)		
1237			SGSR	REV	Fee Revenue		(5,670)	(5,712)	(2,814)		(2,856)	(5,670)	(2,856)	(2,856)	(5,712)		(2,814)	(2,856)	(5,670)	(2,856)	(2,856)	(5,712)		
1238			SGSR	1	Health Improvement		630	630	315		315	630	315	315	630		315	315	630	315	315	630		
1239			SGSR	3	Health Protection		2,870	3,046	1,347		1,523	2,870	1,523	1,523	3,046		1,347	1,523	2,870	1,523	1,523	3,046		
1240																								
1241						Asbestos Licensing Fee Adjustment		(620)	(620)		(310)	(310)	(620)	(310)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)
1242						SGSR TOTAL		(620)	(620)		(310)	(310)	(620)	(310)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)
1243			SGSR	REV	Fee Revenue		(620)	(620)	(310)		(310)	(620)	(310)	(310)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)
1244																								
1245						Radioactive Materials Unit Fee Adjustment		(664)	(664)		(332)	(332)	(664)	(332)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)
1246						SGSR TOTAL		(664)	(664)		(332)	(332)	(664)	(332)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)
1247			SGSR	REV	Fee Revenue		(664)	(664)	(332)		(332)	(664)	(332)	(332)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)
1248																								
1249						Abortion Facility Licensure Requirements		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
1250						SGSR TOTAL		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
1251			SGSR	REV	Fee Revenue		0	0	0		0	0	0	0	0	0	0		(55)	(8)	(63)	(42)	(8)	(50)
1252			SGSR	1	Health Improvement		0	0	0		0	0	0	0	0	0	0		55	8	63	42	8	50
1253																								
1254	HF 1413					Medical Cannabis Program Operation Modifications		0	0		87	18	105	18	18	18	36		0	0	0	0	0	0
1255						SGSR TOTAL		0	0	87	18	105	18	18	18	36		0	0	0	0	0	0	
1256			SGSR	1	Health Improvement		0	0	87	18	105	18	18	18	18	36		0	0	0	0	0	0	
1257																								
1258	HF 813					Medical Cannabis-Dried Raw Cannabis		0	0	(3,832)	(5,056)	(8,888)	(5,056)	(5,056)	(5,056)	(10,112)		0	0	0	0	0	0	
1259						SGSR TOTAL		0	0	(3,832)	(5,056)	(8,888)	(5,056)	(5,056)	(5,056)	(10,112)		0	0	0	0	0	0	
1260			SGSR	REV	Fee Revenue		0	0	(6,500)	(6,500)	(13,000)	(6,500)	(6,500)	(6,500)	(6,500)	(13,000)		0	0	0	0	0	0	
1261			SGSR	1	Health Improvement		0	0	2,668	1,444	4,112	1,444	1,444	1,444	1,444	2,888		0	0	0	0	0	0	
1262																								
1263						Health Data Intermediaries Fee Adjustment		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
1264						SGSR TOTAL		0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
1265			SGSR	REV	Fee Revenue		210	210	105	105	210	105	105	105	105	210		105	105	210	105	105	210	
1266			SGSR	1	Health Improvement		(210)	(210)	(105)	(105)	(210)	(105)	(105)	(105)	(105)	(210)		(105)	(105)	(210)	(105)	(105)	(210)	
1267																								
1268						Eliminate Projected SGSR Negative Balance	(2,209)	(5,000)	(5,000)	(2,209)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	(2,209)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	
1269						GF TOTAL	0	154	154	0	77	77	154	77	77	154	0	77	77	154	77	77	154	
1270						SGSR TOTAL	(2,209)	(5,154)	(5,154)	(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)	(5,154)	(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)	(5,154)	
1271			SGSR	1		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		(154)	(154)		(77)	(77)	(154)	(77)	(77)	(154)		(77)	(77)	(154)	(77)	(77)	(154)	
1272			GF	REV		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		154	154		77	77	154	77	77	154		77	77	154	77	77	154	
1273			SGSR	1		Cancel FY 2020 Carryforward	(634)	0	0	(634)	0	0	0	0	0	0	(634)	0	0	0	0	0	0	
1274			SGSR	3		Cancel FY 2020 Carryforward	(1,575)	0	0	(1,575)	0	0	0	0	0	0	(1,575)	0	0	0	0	0	0	
1275			SGSR	3		Reduce Appropriation for Home Care		(5,000)	(5,000)		(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)		(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	
1276																								
1277						Home Visiting Grants Reduction		0	0	0	0	0	0	0	0	0		(400)	(400)	(800)	0	0	0	
1278						GF TOTAL		0	0	0	0	0	0	0	0	0		(400)	(400)	(800)	0	0	0	
1279			GF	1		Health Improvement		0	0	0	0	0	0	0	0	0		(400)	(400)	(800)	0	0	0	
1280																								
1281						Home Visiting Grants Increase		(800)	0		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0	

							Governor			House								Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1282						GF TOTAL		(800)	0		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0	
1283			GF	1	Health Improvement		(800)	0	5,000		5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0	0	
1284																			0	0	0	0	0	
1285						Fetal Alcohol Spectrum Disorder Grants Reduction		(234)	0		0	0	0	0	0	0	0		0	0	0	0	0	0
1286						GF TOTAL		(234)	0		0	0	0	0	0	0	0		0	0	0	0	0	0
1287			GF	1	Health Improvement		(234)	0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
1288																								
1289						e-Health Advisory Initiative Reduction		(194)	(194)		(97)	(97)	(97)	(97)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
1290						GF TOTAL		(194)	(194)		(97)	(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
1291			GF	1	Health Improvement		(194)	(194)	(97)		(97)	(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
1292																								
1293						Transfer Evidence-Based Home Visiting Base Appropriation to New 145.87 Program		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
1294						GF TOTAL		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
1295			GF	1	Health Improvement-Allocation to 145.87		0	0	0		0	0	0	0	0	0	0		16,500	16,500	33,000	16,500	16,500	33,000
1296			GF	1	Health Improvement-Current Base Allocation		0	0	0		0	0	0	0	0	0	0		(16,500)	(16,500)	(33,000)	(16,500)	(16,500)	(33,000)
1297																								
1298						Allocation of Base to New Statute for Nurse Family Partnership 145A.145													#	#	#	#	#	#
1299																								
1300						Grant to U of M for Model Curriculum for Hospitals on Antiracism and Implicit Bias		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
1301						GF TOTAL		0	0		0	0	0	0	0	0	0		0	0	0	0	0	0
1302			GF	1	Reduce Amount for Eliminating Health Disparities Grant		0	0	0		0	0	0	0	0	0	0		(275)		(275)	0	0	0
1303			GF	1	Grant to U of M		0	0	0		0	0	0	0	0	0	0		275	0	275	0	0	0
1304																								
1305						Uncompensated Care Study		0	0		0	0	0	0	0	0	0		50	0	50	0	0	0
1306						GF TOTAL		0	0	0	0	0	0	0	0	0		50	0	50	0	0	0	
1307			GF	1	Health Improvement		0	0	0	0	0	0	0	0	0	0		50	0	50	0	0	0	
1308																								
1309						Maternal and Infant Health Study		0	0	0	0	0	0	0	0	0		15	15	30	15	15	30	
1310						GF TOTAL		0	0	0	0	0	0	0	0	0		15	15	30	15	15	30	
1311			GF	1	Health Improvement		0	0	0	0	0	0	0	0	0	0		15	15	30	15	15	30	
1312																								
1313	SF 642 HF 475					Additional Funding for Comprehensive Advanced Life Support Program		0	0	100	100	200	200	0	0	0		100	100	200	100	100	200	
1314						GF TOTAL		0	0	100	100	200	200	0	0	0		100	100	200	100	100	200	
1315			GF	1	Health Improvement		0	0	0	100	100	200	200	0	0	0		100	100	200	100	100	200	
1316																								
1317	HF 59					All Payer Claims Database Modifications		0	0	55	0	55	55	0	0	0		0	0	0	0	0	0	
1318						GF TOTAL		0	0	55	0	55	55	0	0	0		0	0	0	0	0	0	
1319			GF	1	Health Improvement		0	0	0	55	0	55	55	0	0	0		0	0	0	0	0	0	
1320																								
1321	HF 162					Homeless Youth Birth Records/ID		0	0	72	32	104	104	32	32	64		0	0	0	0	0	0	
1322						GF TOTAL		0	0	72	32	104	104	32	32	64		0	0	0	0	0	0	
1323			GF	1	Health Improvement		0	0	0	72	32	104	104	32	32	64		0	0	0	0	0	0	
1324																								
1325	HF 1173					Hospital Sale Disclosure		0	0	10	1	11	11	1	1	2		0	0	0	0	0	0	
1326						GF TOTAL		0	0	10	1	11	11	1	1	2		0	0	0	0	0	0	
1327			GF	3	Health Protection		0	0	0	10	1	11	11	1	1	2		0	0	0	0	0	0	
1328																								

							Governor			House							Senate							
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
1329	HF 970					Mental Health Provisions		0	0		3,812	3,812	7,624	3,812	3,812	7,624		0	0	0	0	0	0	
1330					GF TOTAL		0	0			3,812	3,812	7,624	3,812	3,812	7,624		0	0	0	0	0	0	
1331			GF	1	Health Improvement Grants		0	0			3,500	3,500	7,000	3,500	3,500	7,000		0	0	0	0	0	0	
1332			GF	1	Health Improvement Admin		0	0			312	312	624	312	312	624		0	0	0	0	0	0	
1333																								
1334	HF1268					Supporting Healthy Babies Grants		0	0			279	279	558	0	0	0		0	0	0	0	0	0
1335					GF TOTAL		0	0			279	279	558	0	0	0		0	0	0	0	0	0	
1336			GF	1	Health Improvement Grants		0	0			260	260	520	0	0	0		0	0	0	0	0	0	
1337			GF	1	Health Improvement Admin		0	0			19	19	38	0	0	0		0	0	0	0	0	0	
1338																								
1339	HF 660					Dignity in Pregnancy and Childbirth Act		0	0			1,695	908	2,603	907	860	1,767		0	0	0	0	0	0
1340					GF TOTAL		0	0			1,695	908	2,603	907	860	1,767		0	0	0	0	0	0	
1341			GF	1	Health Improvement Grants		0	0			845	0	845	0	0	0		0	0	0	0	0	0	
1342			GF	1	Health Improvement Admin		0	0			850	908	1,758	907	860	1,767		0	0	0	0	0	0	
1343																								
1344						Reduce Funding for Statewide Health Improvement Program		0	0			0	0	0	0	0	0		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)
1345					HCAF TOTAL		0	0			0	0	0	0	0	0		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)	
1346			HCAF	1	Health Improvement		0	0			0	0	0	0	0	0		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)	
1347																								
1348	HF 2113					Local Public Health Equity Outreach		0	0			7,500	7,500	15,000	7,500	7,500	15,000		0	0	0	0	0	0
1349					GF TOTAL		0	0			7,500	7,500	15,000	7,500	7,500	15,000		0	0	0	0	0	0	
1350			GF	1	Health Improvement		0	0			7,500	7,500	15,000	7,500	7,500	15,000		0	0	0	0	0	0	
1351																								
1352						Increase Funding for Local Public Health Grants		0	0			7,500	7,500	15,000	7,500	7,500	15,000		15,000	15,000	30,000	15,000	15,000	30,000
1353					GF TOTAL		0	0			7,500	7,500	15,000	7,500	7,500	15,000		5,000	5,000	10,000	5,000	5,000	10,000	
1354					HCAF TOTAL		0	0		0	0	0	0	0	0		10,000	10,000	20,000	10,000	10,000	20,000		
1355			GF	1	Health Improvement		0	0		7,500	7,500	15,000	7,500	7,500	15,000		5,000	5,000	10,000	5,000	5,000	10,000		
1356			HCAF	1	Health Improvement		0	0		0	0	0	0	0	0		10,000	10,000	20,000	10,000	10,000	20,000		
1357																								
1358						Tobacco and Vaping Prevention		16,010	16,010		0	0	0	0	0	0		0	0	0	0	0	0	
1359					GF TOTAL		16,010	16,010		0	0	0	0	0	0	0		0	0	0	0	0	0	
1360			GF	1	Health Improvement		16,010	16,010		0	0	0	0	0	0	0		0	0	0	0	0	0	
1361																								
1362						Reduction for Administrative Costs Related to Staff Reassignments for COVID-19	0	0	0	0	0	0	0	0	0	0	(2,410)	0	0	0	0	0	0	
1363					GF TOTAL		0	0	0	0	0	0	0	0	0	0	(2,410)	0	0	0	0	0	0	
1364			GF	1	Health Improvement-Cancel FY2021 Appropriatons		0	0	0	0	0	0	0	0	0	0	(2,410)	0	0	0	0	0	0	
1365																								
1366						Prescription Drug Price Transparency	(395)	210	0	(395)	210	0	210	0	0	0	(395)	210	0	210	0	0	0	
1367					GF TOTAL		(395)	210	0	(395)	210	0	210	0	0	0	(395)	210	0	210	0	0	0	
1368			GF	1	Health Improvement		(395)	210	0	(395)	210	0	210	0	0	0	(395)	210	0	210	0	0	0	
1372																								
1373		Health Related Boards																						
1374																								
1375						Board of Behavioral Health & Therapy		70	70		44	42	86	42	42	84		35	35	70	35	35	70	
1376						SGSR TOTAL		70	70		44	42	86	42	42	84		35	35	70	35	35	70	
1377			SGSR	1	MN.IT Cost Reduction and Appropriation Transfer		70	70		35	35	70	35	35	70		35	35	70	35	35	70		
1378			SGSR	1	HF 970		0	0		9	7	16	7	7	14		0	0	0	0	0	0		
1380						Board of Chiropractic Examiners		50	50		25	25	50	25	25	50		25	25	50	25	25	50	

						Governor			House								Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1381						SGSR TOTAL		50	50		25	25	50	25	25	50		25	25	50	25	25	50
1382			SGSR	2		MN.IT Cost Reduction and Appropriation Transfer		50	50		25	25	50	25	25	50		25	25	50	25	25	50
1383																							
1384						Board of Dentistry		5,081	4,606		2,778	2,303	5,081	2,303	2,303	4,606		2,778	2,303	5,081	2,303	2,303	4,606
1385						SGSR TOTAL		5,081	4,606		2,778	2,303	5,081	2,303	2,303	4,606		2,778	2,303	5,081	2,303	2,303	4,606
1386			SGSR	3		MN.IT Cost Reduction and Appropriation Transfer		80	80		40	40	80	40	40	80		40	40	80	40	40	80
1387			SGSR	3		ASU Appropriation Transfer from BELTSS		3,392	3,392		1,696	1,696	3,392	1,696	1,696	3,392		1,696	1,696	3,392	1,696	1,696	3,392
1388			SGSR	3		Retirement Costs for Health Licensing Boards		475	0		475	0	475	0	0	0		475	0	475	0	0	0
1389			SGSR	3		MN.IT Cost Reduction and Appropriation Transfer (ASU)		1,134	1,134		567	567	1,134	567	567	1,134		567	567	1,134	567	567	1,134
1390																							
1391						Board of Dietetics and Nutrition Practice		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1392						SGSR TOTAL		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1393			SGSR	4		MN.IT Cost Reduction and Appropriation Transfer		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1394																							
1395						Board of Executives for Long-Term Services and Supports		(5,074)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)
1396						SGSR TOTAL		(5,074)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)
1397			SGSR	5		ASU Appropriation to Board of Dentistry		(3,392)	(3,392)		(1,696)	(1,696)	(3,392)	(1,696)	(1,696)	(3,392)		(1,696)	(1,696)	(3,392)	(1,696)	(1,696)	(3,392)
1398			SGSR	5		MN.IT Cost Reduction and Appropriation Transfer (ASU)		(2,428)	(2,428)		(1,214)	(1,214)	(2,428)	(1,214)	(1,214)	(2,428)		(1,214)	(1,214)	(2,428)	(1,214)	(1,214)	(2,428)
1399			SGSR	5		Assisted Living Licensure		716	658		387	329	716	329	329	658		387	329	716	329	329	658
1400			SGSR	5		MN.IT Cost Reduction and Appropriation Transfer		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1401																							
1402						Board of Marriage & Family Therapy		44	44		29	26	55	26	26	52		22	22	44	22	22	44
1403						SGSR TOTAL		44	44		29	26	55	26	26	52		22	22	44	22	22	44
1404			SGSR	6		HF 970		44	44		7	4	11	4	4	8		22	22	44	22	22	44
1405			SGSR	6		MN.IT Cost Reduction and Appropriation Transfer		0	0		22	22	44	22	22	44		0	0	0	0	0	0
1406																							
1407						Board of Medical Practice		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1408						SGSR TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1409																							
1410						Board of Nursing		714	724		352	362	714	362	362	724		352	362	714	362	362	724
1411						SGSR TOTAL		714	724		352	362	714	362	362	724		352	362	714	362	362	724
1412			SGSR	8		Additional Staffing		714	724		352	362	714	362	362	724		352	362	714	362	362	724
1413																							
1414						Board of Occupational Therapy Practice		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1415						SGSR TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1416																							
1417						Board of Optometry		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1418						SGSR TOTAL		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1419			SGSR	10		MN.IT Cost Reduction and Appropriation Transfer		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1420																							
1421						Board of Pharmacy		130	130		65	65	130	65	65	130		65	65	130	65	65	130
1422						SGSR TOTAL		130	130		65	65	130	65	65	130		65	65	130	65	65	130
1423			SGSR	11		MN.IT Cost Reduction and Appropriation Transfer		130	130	65	65	130	65	65	130		65	65	130	65	65	130	
1424																							
1425						Board of Physical Therapy		30	30	15	15	30	15	15	30		15	15	30	15	15	30	
1426						SGSR TOTAL		30	30	15	15	30	15	15	30		15	15	30	15	15	30	
1427			SGSR	12		MN.IT Cost Reduction and Appropriation Transfer		30	30	15	15	30	15	15	30		15	15	30	15	15	30	
1428																							
1429						Board of Podiatric Medicine		30	30	15	15	30	15	15	30		15	15	30	15	15	30	
1430						SGSR TOTAL		30	30	15	15	30	15	15	30		15	15	30	15	15	30	
1431			SGSR	13		MN.IT Cost Reduction and Appropriation Transfer		30	30	15	15	30	15	15	30		15	15	30	15	15	30	
1432																							

							Governor			House							Senate						
Line	BLWG #		Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1433						Board of Psychology		0	0		7	5	12	5	5	10		0	0	0	0	0	0
1434						SGSR TOTAL		0	0		7	5	12	5	5	10		0	0	0	0	0	0
1435			SGSR	14		HF 970		0	0		7	5	12	5	5	10		0	0	0	0	0	0
1436																							
1437						Board of Social Work		307	310		157	156	313	156	156	312		152	155	307	155	155	310
1438						SGSR TOTAL		307	310		157	156	313	156	156	312		152	155	307	155	155	310
1439			SGSR	15		HF 970		0	0		5	1	6	1	1	2		0	0	0	0	0	0
1440			SGSR	15		New Complaint Investigator Staff		207	210		102	105	207	105	105	210		102	105	207	105	105	210
1441			SGSR	15		MN.IT Cost Reduction and Appropriation Transfer		100	100		50	50	100	50	50	100		50	50	100	50	50	100
1442																							
1443						Board of Veterinary Medicine		20	20		10	10	20	10	10	20		10	10	20	10	10	20
1444						SGSR TOTAL		20	20		10	10	20	10	10	20		10	10	20	10	10	20
1445			SGSR	16		MN.IT Cost Reduction and Appropriation Transfer		20	20		10	10	20	10	10	20		10	10	20	10	10	20
1446																							
1447			Other Agencies																				
1448																							
1449						Council on Disability		48	64		16	32	48	32	32	64		16	32	48	32	32	64
1450						GF TOTAL		48	64		16	32	48	32	32	64		16	32	48	32	32	64
1451			GF	1		Operating Adjustment		48	64		16	32	48	32	32	64		16	32	48	32	32	64
1452																							
1453						Emergency Medical Services Regulatory Board		80	106		677	53	730	53	53	106		800	800	1,600	800	800	1,600
1454						GF TOTAL		80	106		677	53	730	53	53	106		800	800	1,600	800	800	1,600
1455			GF	2		Operating Adjustment		80	106		27	53	80	53	53	106		0	0	0	0	0	0
1456	SF 1791 HF 1372		GF	2		Grants to Regional EMS Programs		0	0		650	0	650	0	0	0		800	800	1,600	800	800	1,600
1457																							
1458						Ombudsman for Mental Health and Developmental Disabilities		147	196	49	98	147	98	98	196		49	98	147	98	98	196	
1459						GF TOTAL		147	196	49	98	147	98	98	196		49	98	147	98	98	196	
1460			GF	3		Operating Adjustment		147	196	49	98	147	98	98	196		49	98	147	98	98	196	
1461																							
1462						Ombudsperson for Families		31	42	245	269	514	269	269	538		10	21	31	21	21	42	
1463						GF TOTAL		31	42	245	269	514	269	269	538		10	21	31	21	21	42	
1464			GF	4		Operating Adjustment		31	42	245	269	514	269	269	538		10	21	31	21	21	42	
1465																							
1466			MINNESOTA MANAGEMENT AND BUDGET																				
1467						OER TOTAL		0	0	0	0	0	0	0	0		0	0	0	0	300	300	
1468			OER	1		FY 2025 Base for Evidence Based Practices		0	0	0	0	0	0	0	0		0	0	0	0	300	300	
1469																							
1470																							
1471			LEGISLATIVE COORDINATING COMMISSION																				
						GF TOTAL																	
						Legislative Task Force on Human Services Background Studies																	
1473	SF 297		GF	1																			
1474	SF 1160		GF	1		Person-Centered Telepresence Task Force																	
1475																							
1476			SUPREME COURT																				
						GF TOTAL																	
1478	SF 1519		GF	1		Child Support Policy Modificaions-Systems																	
1479																							
1480			ATTORNEY GENERAL																				
						GF TOTAL																	
1482	HF 1183		GF	1		Expert Investigator/Witness																	