

ENVIRONMENT AND NATURAL RESOURCES FINANCE
Conference Committee Comparison-SF 959 3E Article 1 (Senate)/SF 959 1UE Article 1 (House)

| | | | Feb. Fcst. FY 20-21 | Feb. Fcst. FY 22-23 | Feb. Fcst. FY 24-25 | Gov. Rev. FY 2021 | Gov. FY 22-23 | Gov. FY 24-25 | Senate FY 2021 | Senate SF 959 3E | | | Change From Base | Senate SF 959 3E | | | Change From Base | House FY 2021 | House SF 959 1UE | | | Change From Base | Change From Senate | House SF 959 1UE | | | Change From Base | Change From Senate |
|----|---|-------------------|------------------------|------------------------|------------------------|----------------------|------------------|------------------|-------------------|------------------|---------|----------|---------------------|------------------|---------|----------|---------------------|------------------|------------------|---------|----------|---------------------|-----------------------|------------------|---------|----------|---------------------|-----------------------|
| | | | | | | | | | | FY 2022 | FY 2023 | FY 22-23 | | FY 2024 | FY 2025 | FY 24-25 | | | FY 2022 | FY 2023 | FY 22-23 | | | FY 2024 | FY 2025 | FY 24-25 | | |
| 1 | Pollution Control Agency | General Fund base | 14,098 | 12,396 | 12,396 | 7,369 | 12,396 | 12,396 | 7,369 | 6,198 | 6,198 | 12,396 | - | 6,198 | 6,198 | 12,396 | - | 7,369 | 6,198 | 6,198 | 12,396 | - | - | 6,198 | 6,198 | 12,396 | - | - |
| 2 | general fund change items | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Climate Adaptation and Resiliency Program | GEN DIR | | | | | 2,964 | 2,964 | | - | - | - | - | - | - | - | - | | 250 | 500 | 750 | 750 | 750 | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 |
| 4 | Operating Adjustment | GEN DIR | | | | | 152 | 176 | | (434) | (434) | (868) | (868) | (434) | (434) | (868) | (868) | | 64 | 88 | 152 | 152 | 1,020 | 88 | 88 | 176 | 176 | 1,044 |
| 5 | Legal Costs | GEN DIR | | | | | - | - | | - | - | - | - | - | - | - | - | | [1,000] | - | [1,000] | [1,000] | [1,000] | - | - | - | - | - |
| 6 | Biofuels Policy Implementation | GEN DIR | | | | | - | 1,600 | | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - |
| 7 | Rulemaking Requirements | GEN DIR | | | | | - | - | | - | - | - | - | - | - | - | - | | 182 | 182 | 364 | 364 | 364 | - | - | - | - | - |
| 8 | Cumulative Impacts Implementation | GEN DIR | | | | | - | - | | - | - | - | - | - | - | - | - | | 500 | 500 | 1,000 | 1,000 | 1,000 | - | - | - | - | - |
| 9 | Transfer to MLCAT | GEN DIR | | | | | - | - | | - | - | - | - | - | - | - | - | | - | - | - | - | - | 1,125 | 1,125 | 2,250 | 2,250 | 2,250 |
| 10 | Municipal Liaison Economist | GEN DIR | | | | | - | - | | (253) | (253) | (506) | (506) | (253) | (253) | (506) | (506) | | - | - | - | - | 506 | - | - | - | - | 506 |
| 11 | Recycling Composting Grants | GEN DIR | | | | | - | - | | (300) | (300) | (600) | (600) | (300) | (300) | (600) | (600) | | - | - | - | - | 600 | - | - | - | - | 600 |
| 12 | EQB General Fund Reduction | GEN DIR | | | | | - | - | | (97) | (97) | (194) | (194) | (97) | (97) | (194) | (194) | | - | - | - | - | 194 | - | - | - | - | 194 |
| 13 | Closed Landfill Bond Obligation for Solar | GEN DIR | | | | | - | - | | 100 | - | 100 | 100 | - | - | - | - | | - | - | - | - | (100) | - | - | - | - | - |
| 14 | General Fund Change | | - | - | - | - | 3,116 | 4,740 | - | (984) | (1,084) | (2,068) | (2,068) | (1,084) | (1,084) | (2,168) | (2,168) | - | 996 | 1,270 | 2,266 | 2,266 | 4,334 | 2,213 | 2,213 | 4,426 | 4,426 | 6,594 |
| 15 | TOTAL GENERAL FUND WITH CHANGE ITEMS | | 14,098 | 12,396 | 12,396 | 7,369 | 15,512 | 17,136 | 7,369 | 5,214 | 5,114 | 10,328 | (2,068) | 5,114 | 5,114 | 10,228 | (2,168) | 7,369 | 7,194 | 7,468 | 14,662 | 2,266 | 4,334 | 8,411 | 8,411 | 16,822 | 4,426 | 6,594 |
| 16 | nongeneral fund change items | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | Per- and Polyfluoroalkyl Substances Water Monitoring | ENV DIR | | | | | 400 | 400 | | - | - | - | - | - | - | - | - | | 200 | 200 | 400 | 400 | 400 | 200 | 200 | 400 | 400 | 400 |
| 19 | Per- and Polyfluoroalkyl Substances Inventory Pilot | ENV DIR | | | | | 700 | 500 | | - | - | - | - | - | - | - | - | | 450 | 250 | 700 | 700 | 700 | 250 | 250 | 500 | 500 | 500 |
| 20 | Per- and Polyfluoroalkyl Substances Source Evaluation | ENV DIR | | | | | 500 | - | | - | - | - | - | - | - | - | - | | 300 | 200 | 500 | 500 | 500 | - | - | - | - | |
| 21 | New Equipment for Compliance and Enforcement in Environm | ENV DIR | | | | | 180 | 8 | | - | - | - | - | - | - | - | - | | - | 180 | 180 | 180 | 180 | 4 | 4 | 8 | 8 | 8 |
| 22 | Compliance and Enforcement in Environmental Justice Areas | ENV DIR | | | | | 768 | 768 | | - | - | - | - | - | - | - | - | | 384 | 384 | 768 | 768 | 768 | 384 | 384 | 768 | 768 | 768 |
| 23 | St. Louis River Mercury TMDL | ENV DIR | | | | | 350 | - | | 350 | - | 350 | 350 | - | - | - | - | | 350 | - | 350 | 350 | - | - | - | - | - | - |
| 24 | Accelerated Online Services | ENV DIR | | | | | 600 | 600 | | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - |
| 25 | Air Appropriation Increase | ENV DIR | | | | | 954 | 1,272 | | 318 | 636 | 954 | 954 | 636 | 636 | 1,272 | 1,272 | | 318 | 636 | 954 | 954 | - | 636 | 636 | 1,272 | 1,272 | - |
| 26 | Municipal Liaison Economist | ENV DIR | | | | | - | - | | 253 | 253 | 506 | 506 | 253 | 253 | 506 | 506 | | - | - | - | - | (506) | - | - | - | - | (506) |
| 27 | Green Tier Report | ENV DIR | | | | | - | - | | 128 | - | 128 | 128 | - | - | - | - | | - | - | - | - | (128) | - | - | - | - | - |
| 28 | State Implementation Plans | ENV DIR | | | | | - | - | | 248 | 248 | 496 | 496 | - | - | - | - | | - | - | - | - | (496) | - | - | - | - | - |
| 29 | Mattress Recycling Program | ENV DIR | | | | | - | - | | 96 | 96 | 192 | 192 | 96 | 96 | 192 | 192 | | - | - | - | - | (192) | - | - | - | - | (192) |
| 30 | Whole Effluent Toxicity Rulemaking | ENV DIR | | | | | - | - | | 671 | 41 | 712 | 712 | 41 | 41 | 82 | 82 | | - | - | - | - | (712) | - | - | - | - | (82) |
| 31 | SCORE Grant Increase | ENV DIR | | | | | - | - | | 2,800 | 2,800 | 5,600 | 5,600 | 2,800 | 2,800 | 5,600 | 5,600 | | - | - | - | - | (5,600) | - | - | - | - | (5,600) |
| 32 | Metropolitan Landfill Abatement & Grants | ENV DIR | | | | | - | - | | 2,719 | 2,719 | 5,438 | 5,438 | 2,719 | 2,719 | 5,438 | 5,438 | | - | - | - | - | (5,438) | - | - | - | - | (5,438) |
| 33 | Metropolitan Landfill Abatement & Grants | ENV STAT | | | | | - | - | | (2,719) | (2,719) | (5,438) | (5,438) | (2,719) | (2,719) | (5,438) | (5,438) | | - | - | - | - | 5,438 | - | - | - | - | 5,438 |
| 34 | Environmental Fund Transfer to Remediation Fund Increase | ENV TRANS | | | | | 4,000 | - | | - | - | - | - | - | - | - | - | | 3,000 | - | 3,000 | 3,000 | - | - | - | - | - | - |
| 35 | Water Program Appropriation Increase | ENV DIR | | | | | 3,076 | 3,282 | | - | - | - | - | - | - | - | - | | 1,435 | 1,641 | 3,076 | 3,076 | 3,076 | 1,641 | 1,641 | 3,282 | 3,282 | 3,282 |
| 36 | PFAS in Food Packaging Use Regulated | ENV DIR | | | | | - | - | | - | - | - | - | - | - | - | - | | 104 | 204 | 308 | 308 | 308 | 204 | 204 | 408 | 408 | 408 |
| 37 | PFAS in Food Packaging Use Regulated Transfer to Health | ENV TRANS | | | | | - | - | | - | - | - | - | - | - | - | - | | - | [66] | [66] | [66] | [66] | [66] | [66] | [132] | [132] | [132] |
| 38 | PFAS Substances Source Evaluation | ENV DIR | | | | | - | - | | 500 | - | 500 | 500 | - | - | - | - | | - | - | - | - | (500) | - | - | - | - | - |
| 39 | Water Quality Standards | ENV DIR | | | | | - | - | | - | - | - | - | - | - | - | - | | 226 | 266 | 492 | 492 | 492 | - | - | - | - | - |
| 40 | Carpet Product Stewardship Report Requirements | ENV DIR | | | | | - | - | | - | - | - | - | - | - | - | - | | 100 | - | 100 | 100 | 100 | - | - | - | - | - |
| 41 | Seed Disposal Rulemaking | ENV DIR | | | | | - | - | | - | - | - | - | - | - | - | - | | 133 | - | 133 | 133 | 133 | - | - | - | - | - |
| 42 | Community Liaison For Air Permitting | ENV DIR | | | | | - | - | | - | - | - | - | - | - | - | - | | 250 | 250 | 500 | 500 | 500 | 250 | 250 | 500 | 500 | 500 |
| 43 | Nonexpiring Air Permits Requirements | ENV DIR | | | | | - | - | | - | - | - | - | - | - | - | - | | 250 | 250 | 500 | 500 | 500 | 250 | 250 | 500 | 500 | 500 |
| 44 | Public Hearing Requirements on Alleged Violations | ENV DIR | | | | | - | - | | - | - | - | - | - | - | - | - | | 48 | 48 | 96 | 96 | 96 | 48 | 48 | 96 | 96 | 96 |
| 45 | | | | | | | 11,528 | 6,830 | | 5,364 | 4,074 | 9,438 | 9,438 | 3,826 | 3,826 | 7,652 | 7,652 | | 7,548 | 4,509 | 12,057 | 12,057 | 2,619 | 3,867 | 3,867 | 7,734 | 7,734 | 82 |
| 46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47 | Records Management Support for Contaminated Site Reasses: | REM DIR | | | | | 360 | 180 | | 180 | 180 | 360 | 360 | 180 | - | 180 | 180 | | 180 | 180 | 360 | 360 | - | 180 | - | 180 | 180 | - |
| 48 | Records Management Support for Contaminated Site Reasses: | REM STAT | | | | | (360) | (180) | | (180) | (180) | (360) | (360) | (180) | - | (180) | (180) | | (180) | (180) | (360) | (360) | - | (180) | - | (180) | (180) | - |
| 49 | Superfund Program Capacity and Staffing Increase | REM DIR | | | | | 512 | 512 | | - | - | - | - | - | - | - | - | | 256 | 256 | 512 | 512 | 51 | | | | | |

ENVIRONMENT AND NATURAL RESOURCES FINANCE
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| | | | Feb. Fcst. FY 20-21 | Feb. Fcst. FY 22-23 | Feb. Fcst. FY 24-25 | Gov. Rev. FY 2021 | Gov. FY 22-23 | Gov. FY 24-25 | Senate FY 2021 | Senate SF 959 3E FY 2022 FY 2023 FY 22-23 | | | Change From Base | Senate SF 959 3E FY 2024 FY 2025 FY 24-25 | | | Change From Base | House FY 2021 | House SF 959 1UE FY 2022 FY 2023 FY 22-23 | | | Change From Base | Change From Senate | House SF 959 1UE FY 2024 FY 2025 FY 24-25 | | | Change From Base | Change From Senate | | |
|-----|--|------------|------------------------|------------------------|------------------------|----------------------|------------------|------------------|-------------------|--|---------|---------|---------------------|--|---------|---------|---------------------|------------------|--|---------|---------|---------------------|-----------------------|--|---------|---------|---------------------|-----------------------|---------|---|
| 83 | Federal Fund | | 47,161 | 43,815 | 43,065 | 25,899 | 43,815 | 43,065 | 25,899 | 21,950 | 21,865 | 43,815 | - | 21,570 | 21,495 | 43,065 | - | 25,899 | 21,950 | 21,865 | 43,815 | - | - | 21,570 | 21,495 | 43,065 | - | - | | |
| 84 | Clean Water Revolving Fund | | 3,451 | 3,726 | 3,726 | 1,863 | 3,726 | 3,726 | 1,863 | 1,863 | 1,863 | 3,726 | - | 1,863 | 1,863 | 3,726 | - | 1,863 | 1,863 | 1,863 | 3,726 | - | - | 1,863 | 1,863 | 3,726 | - | - | | |
| 85 | Closed Landfill Investment Fund | | 1,622 | - | - | 214 | 5,600 | 7,200 | 214 | 3,600 | 2,000 | 5,600 | 5,600 | - | - | - | - | 214 | 2,000 | 3,600 | 5,600 | 5,600 | - | - | 3,600 | 3,600 | 7,200 | 7,200 | 7,200 | |
| 86 | Total Nongeneral Funds | | 410,709 | 493,346 | 468,061 | 231,718 | 519,978 | 507,759 | 231,718 | 250,378 | 269,670 | 520,048 | 26,702 | 261,396 | 237,645 | 499,041 | 30,980 | 231,718 | 248,632 | 272,875 | 521,507 | 28,161 | 1,459 | 266,207 | 242,456 | 508,663 | 40,602 | 9,622 | | |
| 87 | TOTAL ALL FUNDS | | 424,807 | 505,742 | 480,457 | 239,087 | 535,490 | 524,895 | 239,087 | 255,592 | 274,784 | 530,376 | 24,634 | 266,510 | 242,759 | 509,269 | 28,812 | 239,087 | 255,826 | 280,343 | 536,169 | 30,427 | 5,793 | 274,618 | 250,867 | 525,485 | 45,028 | 16,216 | | |
| 88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 89 | Natural Resources Department | | General Fund | base | 241,802 | 231,648 | 230,715 | 128,492 | 231,648 | 230,715 | 128,492 | 116,011 | 115,637 | 231,648 | - | 115,450 | 115,265 | 230,715 | - | 128,492 | 116,011 | 115,637 | 231,648 | - | - | 115,450 | 115,265 | 230,715 | - | - |
| 90 | general fund change items | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 91 | Legal Costs | GEN | DIR | | | | 4,000 | - | | - | - | - | - | - | - | - | - | - | 2,000 | - | 2,000 | 2,000 | 2,000 | - | - | - | - | - | - | |
| 92 | Accelerated Tree Planting to Capture Carbon | GEN | DIR | | | | 2,600 | 2,600 | | - | - | - | - | - | - | - | - | - | 1,300 | 1,300 | 2,600 | 2,600 | 2,600 | 1,300 | 1,300 | 2,600 | 2,600 | 2,600 | 2,600 | |
| 93 | Public Safety Response | GEN | DIR | | | | 3,327 | 2,227 | - | 2,008 | - | - | - | - | - | - | - | 2,008 | - | - | - | - | - | - | - | - | - | - | - | |
| 94 | Operating Adjustment | GEN | DIR | | | | (2,008) | 3,984 | 5,254 | (2,008) | (2,000) | (2,000) | (4,000) | (4,000) | (2,000) | (4,000) | (4,000) | (2,008) | 1,357 | 2,627 | 3,984 | 3,984 | 7,984 | 2,627 | 2,627 | 5,254 | 5,254 | 9,254 | | |
| 95 | Mineral Cooperative Environmental Research | GEN | DIR | | | | | | | (119) | (119) | (238) | (238) | (119) | (119) | (238) | (238) | | - | - | - | - | 238 | - | - | - | - | - | 238 | |
| 96 | Ground Water Management | GEN | DIR | | | | | | | (750) | (750) | (1,500) | (1,500) | (750) | (750) | (1,500) | (1,500) | | - | - | - | - | 1,500 | - | - | - | - | - | 1,500 | |
| 97 | Invasive Species Prevention | GEN | DIR | | | | | | | (500) | (500) | (1,000) | (1,000) | (500) | (500) | (1,000) | (1,000) | | - | - | - | - | 1,000 | - | - | - | - | - | 1,000 | |
| 98 | Minnieska Boat Launch Dredging | GEN | DIR | | | | | | | 100 | - | 100 | - | - | - | - | - | | - | - | - | - | (100) | - | - | - | - | - | - | |
| 99 | Next Gen Forestry Data Systems | GEN | DIR | | | | | | | (868) | (868) | (1,736) | (1,736) | (868) | (868) | (1,736) | (1,736) | | - | - | - | - | 1,736 | - | - | - | - | - | 1,736 | |
| 100 | Local Parks and Outdoor Recreation Grants | GEN | DIR | | | | | | | (250) | (250) | (500) | (500) | (250) | (250) | (500) | (500) | | - | - | - | - | 500 | - | - | - | - | - | 500 | |
| 101 | Local Trail Connection Grants | GEN | DIR | | | | | | | (250) | (250) | (500) | (500) | (250) | (250) | (500) | (500) | | - | - | - | - | 500 | - | - | - | - | - | 500 | |
| 102 | Aquatic Invasive Species Prevention | GEN | DIR | | | | | | | (168) | (168) | (336) | (336) | (168) | (168) | (336) | (336) | | - | - | - | - | 336 | - | - | - | - | - | 336 | |
| 103 | Protect Digital Assets From Cyber Attack | GEN | DIR | | | | 2,200 | 2,200 | | - | - | - | - | - | - | - | - | | 750 | 1,000 | 1,750 | 1,750 | 1,750 | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 | | |
| 104 | Addressing Chronic Wasting Disease | GEN | DIR | | | | 1,000 | - | | - | - | - | - | - | - | - | - | | 750 | - | 750 | 750 | 750 | - | - | - | - | - | - | |
| 105 | Adopt a Dumpster | GEN | DIR | | | | | | | - | - | - | - | - | - | - | - | | [250] | - | [250] | [250] | [250] | - | - | - | - | - | - | |
| 106 | Farmed Cervidae Oversight Transition | GEN | DIR | | | | | | | - | - | - | - | - | - | - | - | | 250 | - | 250 | 250 | 250 | - | - | - | - | - | - | |
| 107 | Grant to Red Lake Nation For Aquatic Invasive Species Respon | GEN | DIR | | | | 3,000 | - | | - | - | - | - | - | - | - | - | | 3,000 | - | 3,000 | 3,000 | 3,000 | - | - | - | - | - | - | |
| 108 | Timber Permit Extensions | GEN | DIR | | | | | | | 920 | - | 920 | 920 | - | - | - | - | | 1,075 | - | 1,075 | 1,075 | 155 | - | - | - | - | - | - | |
| 109 | Shade Tree Grants to Cities To Address EAB and Climate Chan | GEN | DIR | | | | | | | - | - | - | - | - | - | - | - | | 750 | 1,000 | 1,750 | 1,750 | 1,750 | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 | | |
| 110 | Water-Use Permit Public Meeting | GEN | DIR | | | | | | | - | - | - | - | - | - | - | - | | 449 | 449 | 898 | 898 | 898 | 449 | 449 | 898 | 898 | 898 | 898 | |
| 111 | Groundwater Use Sustainability Research | GEN | DIR | | | | | | | - | - | - | - | - | - | - | - | | 1,308 | 1,308 | 2,616 | 2,616 | 2,616 | 1,308 | 1,308 | 2,616 | 2,616 | 2,616 | | |
| 112 | Law Enforcement Salary Increases | GEN | DIR | | | | | | | - | - | - | - | - | - | - | - | 170 | 258 | 258 | 516 | 516 | 516 | 258 | 258 | 516 | 516 | 516 | 516 | |
| 113 | No Child Left Inside Grant Program | GEN | DIR | | | | | | | - | - | - | - | - | - | - | - | | 150 | 150 | 300 | 300 | 300 | 250 | 250 | 500 | 500 | 500 | | |
| 114 | General Fund Change | | | - | - | 1,319 | 19,011 | 10,054 | - | (3,885) | (4,905) | (8,790) | (8,790) | (4,905) | (4,905) | (9,810) | (9,810) | 170 | 13,397 | 8,092 | 21,489 | 21,489 | 30,279 | 8,192 | 8,192 | 16,384 | 16,384 | 26,194 | | |
| 115 | TOTAL GENERAL FUND WITH CHANGE ITEMS | | | 231,648 | 230,715 | 129,811 | 244,459 | 238,569 | 128,492 | 112,126 | 110,732 | 222,858 | (8,790) | 110,545 | 110,360 | 220,905 | (9,810) | 128,662 | 129,408 | 123,729 | 253,137 | 21,489 | 30,279 | 123,642 | 123,457 | 247,099 | 16,384 | 26,194 | | |
| 116 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 117 | nongeneral fund change items | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 118 | Advancing DNR Forest Inventory | NR-FMIA | DIR | | | | 1,000 | - | | 500 | - | 500 | 500 | - | - | - | - | | 500 | 500 | 1,000 | 1,000 | 500 | - | - | - | - | - | - | |
| 119 | Next Gen Forestry Data Systems | NR-FMIA | DIR | | | | | | | 868 | 868 | 1,736 | 1,736 | 868 | 868 | 1,736 | 1,736 | | - | - | - | - | (1,736) | - | - | - | - | - | (1,736) | |
| 120 | Mineral Cooperative Environmental Research | NR-MM | DIR | | | | | | | 119 | 119 | 238 | 238 | - | - | - | - | | - | - | - | - | (238) | - | - | - | - | - | (238) | |
| 121 | Increase State Park Vehicle Fees | NR-PARKS | DIR | | | | 1,400 | 1,400 | | - | - | - | - | - | - | - | - | | 350 | 700 | 1,050 | 1,050 | 1,050 | 700 | 700 | 1,400 | 1,400 | 1,400 | | |
| 122 | Increase State Park Vehicle Fees | NR-PPLATES | STAT | | | | 274 | 274 | | - | - | - | - | - | - | - | - | | 137 | 137 | 274 | 274 | 274 | 137 | 137 | 274 | 274 | 274 | | |
| 123 | State Parks Account Onetime Adjustment | NR-PARKS | DIR | | | | | | | (1,000) | - | (1,000) | (1,000) | - | - | - | - | | - | - | - | 1,000 | - | - | - | - | - | - | - | |
| 124 | Increase LAWCON Appropriation | NR-LAWCON | DIR | | | | 2,962 | 4,462 | | 981 | 1,981 | 2,962 | 2,962 | 1,981 | 1,981 | 3,962 | 3,962 | | 981 | 1,981 | 2,962 | 2,962 | - | 2,231 | 2,231 | 4,462 | 4,462 | 500 | | |
| 125 | LIL Cost Recovery for Grant Administration | NR-LIL | DIR | | | | 44 | 44 | | - | - | - | - | - | - | - | - | | 22 | 22 | 44 | 44 | 44 | 22 | 22 | 44 | 44 | 44 | | |
| 126 | LIL Cost Recovery for Grant Administration | NR-LIL | DIR | | | | (44) | (44) | | - | - | - | - | - | - | - | - | | (22) | (22) | (44) | (44) | (44) | (22) | (22) | (44) | (44) | (44) | | |
| 127 | Increase Watercraft Reg. Fees | NR-WR | DIR | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | |

ENVIRONMENT AND NATURAL RESOURCES FINANCE
Conference Committee Comparison-SF 959 3E Article 1 (Senate)/SF 959 1UE Article 1 (House)

| *all values in thousands of \$ | | | | Feb. Fcst. FY 20-21 | Feb. Fcst. FY 22-23 | Feb. Fcst. FY 24-25 | Gov. Rev. FY 2021 | Gov. FY 22-23 | Gov. FY 24-25 | Senate FY 2021 | Senate SF 959 3E | | | Change From Base | Senate SF 959 3E | | | Change From Base | House FY 2021 | House SF 959 1UE | | | Change From Base | Change From Senate | House SF 959 1UE | | | Change From Base | Change From Senate | |
|--------------------------------|---|--------------|-----------|------------------------|------------------------|------------------------|----------------------|------------------|------------------|-------------------|------------------|---------|----------|---------------------|------------------|---------|----------|---------------------|------------------|------------------|---------|----------|---------------------|-----------------------|------------------|---------|----------|---------------------|-----------------------|---|
| | | | | | | | | | | | FY 2022 | FY 2023 | FY 22-23 | | FY 2024 | FY 2025 | FY 24-25 | | | FY 2022 | FY 2023 | FY 22-23 | | | FY 2024 | FY 2025 | FY 24-25 | | | |
| 161 | Law Enforcement Salary Increases | REM | DIR | | | | | | | - | - | - | - | - | - | - | - | - | 2 | 3 | 3 | 6 | 6 | 6 | 3 | 3 | 6 | 6 | 6 | |
| 162 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 163 | Ensure Full Use of Critical Habitat License Plate Contributions | RIM | STAT | | | | | 14,000 | 14,000 | | 7,000 | 7,000 | 14,000 | 14,000 | 7,000 | 7,000 | 14,000 | 14,000 | | 1,670 | 1,670 | 3,340 | 3,340 | (10,660) | 1,670 | 1,670 | 3,340 | 3,340 | (10,660) | |
| 164 | Nongame Wildlife Activities | RIM | STAT | | | | | | | | - | - | - | - | - | - | - | - | | 2,478 | 1,478 | 3,956 | 3,956 | 3,956 | 1,478 | 1,478 | 2,956 | 2,956 | 2,956 | |
| 165 | Aquatic Management Areas | RIM | STAT | | | | | | | | 1,330 | 1,330 | 2,660 | 2,660 | 1,330 | 1,330 | 2,660 | 2,660 | | 1,330 | 1,330 | 2,660 | 2,660 | 2,660 | 1,330 | 1,330 | 2,660 | 2,660 | 2,660 | |
| 166 | Critical Habitat License Plates Promotion | RIM | STAT | | | | | | | | - | - | - | - | - | - | - | - | | 12 | 12 | 24 | 24 | 24 | 12 | 12 | 24 | 24 | 24 | |
| 167 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 168 | Invest in State Forest Campground | SR | STAT | | | | | 380 | 380 | | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - |
| 169 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 170 | Office of School Trust Lands | PS | DIR | | | | | 1,000 | 400 | | 500 | 500 | 1,000 | 1,000 | - | - | - | - | | 500 | 500 | 1,000 | 1,000 | - | 250 | 150 | 400 | 400 | 400 | |
| 171 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 172 | REVENUES/TRANSFERS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 173 | Increase State Park Vehicle Fees | GEN | REV | | | | | 416 | 416 | | - | - | - | - | - | - | - | - | | 104 | 208 | 312 | 312 | 312 | 208 | 208 | 416 | 416 | 416 | |
| 174 | Open Access for Tribal Members on State Park Lands | GEN | REV | | | | | (4) | (4) | | (2) | (2) | (4) | (4) | (2) | (2) | (4) | (4) | | (2) | (2) | (4) | (4) | - | (2) | (2) | (4) | (4) | (4) | |
| 175 | Invest in State Forest Campground | PS | TRANS OUT | | | | | (380) | (380) | | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | |
| 176 | Invest in State Forest Campground | SR | TRANS IN | | | | | 380 | 380 | | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | |
| 177 | Increase State Park Vehicle Fees | NR-PARKS | REV | | | | | 5,276 | 5,276 | | - | - | - | - | - | - | - | - | | 1,319 | 2,638 | 3,957 | 3,957 | 3,957 | 2,638 | 2,638 | 5,276 | 5,276 | 5,276 | |
| 178 | Increase State Park Vehicle Fees | NR-PPLATES | REV | | | | | 274 | 274 | | - | - | - | - | - | - | - | - | | 137 | 137 | 274 | 274 | 274 | 137 | 137 | 274 | 274 | 274 | |
| 179 | Open Access for Tribal Members on Stat Park Lands | NR-PARKS | REV | | | | | (50) | (50) | | (25) | (25) | (50) | (50) | (25) | (25) | (50) | (50) | | (25) | (25) | (50) | (50) | - | (25) | (25) | (50) | (50) | - | |
| 180 | Authorize State Park Permit Violation Fee | NR-PARKS | REV | | | | | 40 | 40 | | 20 | 20 | 40 | 40 | 20 | 20 | 40 | 40 | | 20 | 20 | 40 | 40 | - | 20 | 20 | 40 | 40 | - | |
| 181 | Lands Bill | NR-LAND | REV | | | | | 34 | | | 34 | - | 34 | 34 | - | - | - | - | | 34 | - | 34 | 34 | - | - | - | - | - | - | |
| 182 | Round Up AIS Surcharge | NR-IS | REV | | | | | 191 | 218 | | - | - | - | - | - | - | - | - | | 2,630 | 2,630 | 5,260 | 5,260 | 5,260 | 2,630 | 2,630 | 5,260 | 5,260 | 5,260 | |
| 183 | Aquatic Plant Management Grants | NR-IS | REV | | | | | | | | - | - | - | - | - | - | - | - | | [526] | [526] | [1,052] | [1,052] | [1,052] | [526] | [526] | [1,052] | [1,052] | [1,052] | |
| 184 | AIS Surcharge to Invasive Species Research Account | NR-ISR | REV | | | | | | | | - | - | - | - | - | - | - | - | | 1,095 | 1,095 | 2,190 | 2,190 | 2,190 | 1,095 | 1,095 | 2,190 | 2,190 | 2,190 | |
| 185 | Increase Watercraft Reg. Fees | NR-WR | REV | | | | | 5,051 | 5,772 | | - | - | - | - | - | - | - | - | | 2,147 | 2,868 | 5,015 | 5,015 | 5,015 | 2,868 | 2,868 | 5,736 | 5,736 | 5,736 | |
| 186 | Timber Permit Refunds/Extensions | SR | REV | | | | | | | | (341) | (341) | (682) | (682) | (341) | - | (341) | (341) | | (341) | (341) | (682) | (682) | - | (341) | - | (341) | (341) | - | |
| 187 | Timber Permit Refunds/Extensions | NR-FMIA | REV | | | | | | | | (93) | (93) | (186) | (186) | (93) | - | (93) | (93) | | (93) | (93) | (186) | (186) | - | (93) | - | (93) | (93) | - | |
| 188 | Timber Permit Refunds/Extensions | G&F-OPS | REV | | | | | | | | (9) | (9) | (18) | (18) | (9) | - | (9) | (9) | | (9) | (9) | (18) | (18) | - | (9) | - | (9) | (9) | - | |
| 189 | Timber Permit Refunds/Extensions | PS | REV | | | | | | | | (1,260) | (1,260) | (2,520) | (2,520) | (1,260) | - | (1,260) | (1,260) | | (1,260) | (1,260) | (2,520) | (2,520) | - | (1,260) | - | (1,260) | (1,260) | - | |
| 190 | DUI Uniformity | NR-WR | REV | | | | | | | | - | - | - | - | - | - | - | - | | (6) | (12) | (18) | (18) | (18) | (12) | (12) | (24) | (24) | (24) | |
| 191 | DUI Uniformity | NR-SNOW | REV | | | | | | | | - | - | - | - | - | - | - | - | | (9) | (18) | (27) | (27) | (27) | (18) | (18) | (36) | (36) | (36) | |
| 192 | DUI Uniformity | G&F-OPS | REV | | | | | | | | - | - | - | - | - | - | - | - | | (1) | (2) | (3) | (3) | (3) | (2) | (2) | (4) | (4) | (4) | |
| 193 | Turtle Taking Provisions Modifications | G&F-OPS | REV | | | | | | | | - | - | - | - | - | - | - | - | | (4) | (4) | (8) | (8) | (8) | (4) | (4) | (8) | (8) | (8) | |
| 194 | Permit for Youth Tournaments | G&F-OPS | REV | | | | | | | | 2 | 2 | 4 | 4 | 2 | 2 | 4 | 4 | | 2 | 2 | 4 | 4 | - | 2 | 2 | 4 | 4 | - | |
| 195 | Permit for Bowfishing Tournaments | G&F-OPS | REV | | | | | | | | 2 | 2 | 4 | 4 | 2 | 2 | 4 | 4 | | 2 | 2 | 4 | 4 | - | 2 | 2 | 4 | 4 | - | |
| 196 | RIM Critical Habitat License Plates | RIM | REV | | | | | | | | - | - | - | - | - | - | - | - | | (3,792) | (3,792) | (7,584) | (7,584) | (7,584) | (3,792) | (3,792) | (7,584) | (7,584) | (7,584) | |
| 197 | Nongame Purposes | RIM | REV | | | | | | | | - | - | - | - | - | - | - | - | | 2,965 | 2,965 | 5,930 | 5,930 | 5,930 | 2,965 | 2,965 | 5,930 | 5,930 | 5,930 | |
| 198 | Aquatic Management Purposes | RIM | REV | | | | | | | | - | - | - | - | - | - | - | - | | 665 | 665 | 1,330 | 1,330 | 1,330 | 665 | 665 | 1,330 | 1,330 | 1,330 | |
| 199 | Pollinator Activities | RIM | REV | | | | | | | | - | - | - | - | - | - | - | - | | 162 | 162 | 324 | 324 | 324 | 162 | 162 | 324 | 324 | 324 | |
| 200 | Pollinator Activities | RIM | TRANS OUT | | | | | | | | - | - | - | - | - | - | - | - | | (162) | (162) | (324) | (324) | (324) | (162) | (162) | (324) | (324) | (324) | |
| 201 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 202 | All Nongeneral Fund Change Items | | | | | | | 24,666 | 24,526 | - | 16,018 | 12,988 | 29,006 | 29,006 | 12,363 | 12,363 | 24,726 | 24,726 | 788 | 18,803 | 16,413 | 35,216 | 35,216 | 6,210 | 14,613 | 14,513 | 29,126 | 29,126 | 4,400 | |
| 203 | Fund Totals with Change Items | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 204 | Natural Resources Fund | | | 233,502 | 225,827 | 225,826 | 127,754 | 235,113 | 235,572 | 127,754 | 118,352 | 116,696 | 235,048 | 9,221 | 116,696 | 116,696 | 233,392 | 7,566 | 127,953 | 124,585 | 123,444 | 248,029 | 22,202 | 12,981 | 121,894 | 121,894 | 243,788 | 17,962 | 10,396 | |
| 205 | Game and Fish Fund | | | 244,967 | 247,064 | 246,330 | 133,991 | 247,064 | 246,330 | 133,991 | 126,623 | 125,226 | 251,849 | 4,785 | 124,960 | 124,530 | 249,490 | 3,160 | 134,578 | 124,682 | 124,410 | 249,092 | 2,028 | (2,757) | 124,269 | 123,839 | 248,108 | 1,778 | (1,382) | |
| 206 | Permanent School Fund | | | 1,037 | 1,044 | 1,044 | 720 | 2,044 | 1,444 | 720 | 1,022 | 1,022 | 2,044 | 1,000 | 522 | 522 | 1,044 | - | 720 | 1,022 | 1,022 | 2,044 | 1,000 | - | 772 | 672 | 1,444 | 400 | 400 | |
| 207 | Remediation Fund | | | 3,990 | 15,342 | 8,734 | 2,349 | 15,342 | 8,734 | 2,349 | 7,484 | 7,858 | 15,342 | - | 7,611 | 1,123 | 8,734 | - | 2,351 | 7,487 | 7,861 | 15,348 | 6 | 6 | 7,614 | 1,126 | 8,740 | 6 | 6 | |
| 208 | Federal Fund | | | 48,656 | 71,120 | 49,621 | 31,982 | 71,120 | 49,621 | 31,982 | 38,619 | 32,501 | 71,120 | - | 26,129 | 23,492 | 49,621 | - | 31,982 | 38,619 | 32,501 | 71,120 | - | - | 26,129 | 23,492 | 49,621 | - | - | |
| 209 | Special Revenue Fund | | | 80,832 | 92,455 | 89,201 | 45,629 | 92,835 | 89,581 | 45,629 | 47,336 | 45,119 | 92,455 | - | 44,390 | 44,811 | 89,201 | - | 45,629 | 47,336 | 45,119 | 92,455 | - | - | 44,390 | 44,811 | 89,201 | - | - | |
| 210 | Gift Fund | | | 5,518 | 4,881 | 4,216 | 3,551 | 4,881 | 4,216 | 3,551 | 2,815 | 2,066 | 4,881 | - | 2,093 | 2,123 | 4,216 | - | 3,551 | 2,815 | 2,066 | 4,881 | - | - | 2,093 | 2,123 | 4,216 | - | - | |
| 211 | Covid-19 Minnesota | | | 348 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 212 | Reinvest In Minnesota Resources Fund | | | 10,932 | 12,862 | 10,138 | 7,043 | 26,862 | 24,138 | 7,043 | 14,556 | 12,306 | 26,862 | 14,000 | 12,119 | 12,019 | 24,138 | 14,000 | 7,043 | 13,046 | 9,796 | 22,842 | 9,980 | (4,020) | 9,609 | 9,509 | 19,118 | 8,980 | (5,020) | |
| 213 | Total Nongeneral Funds | | | 629,782 | 670,595 | 635,110 | 353,019 | 695,261 | 659,636 | 353,019 | 356,807 | 342,794 | 699,601 | 29,006 | 334,520 | 325,316 | 659,836 | 24,726 | 353,807 | 359,592 | 346,219 | 705,811 | 35,216 | 6,210 | 336,770 | 327,466 | 664,236 | 29,126 | 4,400 | |
| 214 | TOTAL ALL FUNDS | | | 871,584 | 902,243 | 865,825 | 482,830 | 945,920 | 900,405 | 481,511 | 468,933 | 453,526 | 922,459 | 20,216 | 445,065 | 435,676 | 880,741 | 14,916 | 482,299 | 489,000 | 469,948 | 958,948 | 56,705 | 36,489 | 460,412 | 450,923 | 911,335 | 45,510 | 30,594 | |
| 215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 216 | Transfer to Mining and Environmental Regulatory Account | General Fund | base | 1,822 | 1,746 | 1,792 | 949 | 1,746 | 1,792 | 949 | 886 | 860 | 1,746 | - | 863 | 929 | 1,792 | - | 949 | 886 | 860 | 1,746 | - | - | 863 | 929 | 1,792 | - | - | |
| 217 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 218 | Board of Water and Soil Resources | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

ENVIRONMENT AND NATURAL RESOURCES FINANCE
Conference Committee Comparison-SF 959 3E Article 1 (Senate)/SF 959 1UE Article 1 (House)

| | | *all values in thousands of \$ | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----|--------------------------------------|--------------------------------|------------------------|------------------------|----------------------|------------------|------------------|-------------------|------------------|---------|----------|---------------------|------------------|---------|----------|---------------------|------------------|------------------|---------|----------|---------------------|-----------------------|------------------|---------|----------|---------------------|-----------------------|
| | | Feb. Fcst. FY 20-21 | Feb. Fcst. FY 22-23 | Feb. Fcst. FY 24-25 | Gov. Rev. FY 2021 | Gov. FY 22-23 | Gov. FY 24-25 | Senate FY 2021 | Senate SF 959 3E | | | Change From Base | Senate SF 959 3E | | | Change From Base | House FY 2021 | House SF 959 1UE | | | Change From Base | Change From Senate | House SF 959 1UE | | | Change From Base | Change From Senate |
| | | | | | | | | | FY 2022 | FY 2023 | FY 22-23 | | FY 2024 | FY 2025 | FY 24-25 | | | FY 2022 | FY 2023 | FY 22-23 | | | FY 2024 | FY 2025 | FY 24-25 | | |
| 237 | Special Revenue Fund | 16,918 | 16,304 | 17,714 | 10,950 | 16,304 | 17,714 | 10,950 | 8,218 | 8,086 | 16,304 | - | 8,034 | 9,680 | 17,714 | - | 10,950 | 8,380 | 8,248 | 16,628 | 324 | 324 | 8,196 | 9,842 | 18,038 | 324 | 324 |
| 238 | Federal Fund | 7,744 | 7,965 | 7,665 | 4,021 | 7,965 | 7,665 | 4,021 | 4,048 | 3,917 | 7,965 | - | 3,924 | 3,741 | 7,665 | - | 4,021 | 4,048 | 3,917 | 7,965 | - | - | 3,924 | 3,741 | 7,665 | - | - |
| 239 | Total Nongeneral Funds | 24,662 | 24,269 | 25,379 | 14,971 | 24,269 | 25,379 | 14,971 | 12,266 | 12,003 | 24,269 | - | 11,958 | 13,421 | 25,379 | - | 14,971 | 12,428 | 12,165 | 24,593 | 324 | 324 | 12,120 | 13,583 | 25,703 | 324 | 324 |
| 240 | TOTAL ALL FUNDS | 54,921 | 54,013 | 55,123 | 24,134 | 62,804 | 64,009 | 24,134 | 26,383 | 26,112 | 52,495 | (1,518) | 26,067 | 27,530 | 53,597 | (1,526) | 24,134 | 28,898 | 28,730 | 57,628 | 3,615 | 5,133 | 28,685 | 30,148 | 58,833 | 3,710 | 5,236 |
| 241 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 242 | Conservation Corps | 910 | 910 | 910 | 455 | 910 | 910 | 455 | 455 | 455 | 910 | - | 455 | 455 | 910 | - | 455 | 455 | 455 | 910 | - | - | 455 | 455 | 910 | - | - |
| 243 | general fund change items | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 244 | General Fund Change | | | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - |
| 245 | TOTAL GENERAL FUND WITH CHANGE ITEMS | | 910 | 910 | 455 | 910 | 910 | 455 | 455 | 455 | 910 | - | 455 | 455 | 910 | - | 455 | 455 | 455 | 910 | - | - | 455 | 455 | 910 | - | - |
| 246 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 247 | Fund Totals with Change Items | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 248 | Natural Resources Fund | 980 | 980 | 980 | 490 | 980 | 980 | 490 | 490 | 490 | 980 | - | 490 | 490 | 980 | - | 490 | 490 | 490 | 980 | - | - | 490 | 490 | 980 | - | - |
| 249 | Total Nongeneral Funds | 980 | 980 | 980 | 490 | 980 | 980 | 490 | 490 | 490 | 980 | - | 490 | 490 | 980 | - | 490 | 490 | 490 | 980 | - | - | 490 | 490 | 980 | - | - |
| 250 | TOTAL ALL FUNDS | 1,890 | 1,890 | 1,890 | 945 | 1,890 | 1,890 | 945 | 945 | 945 | 1,890 | - | 945 | 945 | 1,890 | - | 945 | 945 | 945 | 1,890 | - | - | 945 | 945 | 1,890 | - | - |
| 251 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 252 | Metropolitan Council Parks | 5,222 | 5,080 | 5,080 | 2,682 | 5,080 | 5,080 | 2,682 | 2,540 | 2,540 | 5,080 | - | 2,540 | 2,540 | 5,080 | - | 2,682 | 2,540 | 2,540 | 5,080 | - | - | 2,540 | 2,540 | 5,080 | - | - |
| 253 | general fund change items | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 254 | Operating Adjustment | | | | | | | | (750) | (750) | (1,500) | | (750) | (750) | (1,500) | | | | | | | | | | | | |
| 255 | General Fund Change | | | | - | - | - | - | (750) | (750) | (1,500) | (1,500) | (750) | (750) | (1,500) | (1,500) | | - | - | - | - | 1,500 | - | - | - | - | 1,500 |
| 256 | TOTAL GENERAL FUND WITH CHANGE ITEMS | | 5,080 | 5,080 | 2,682 | 5,080 | 5,080 | 2,682 | 1,790 | 1,790 | 3,580 | (1,500) | 1,790 | 1,790 | 3,580 | (1,500) | 2,682 | 2,540 | 2,540 | 5,080 | - | 1,500 | 2,540 | 2,540 | 5,080 | - | 1,500 |
| 257 | nongeneral fund change items | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 258 | Lottery In-Lieu Increase | | | | | | | | 750 | 750 | 1,500 | 1,500 | 750 | 750 | 1,500 | 1,500 | | 1,500 | 1,500 | 3,000 | 3,000 | 1,500 | - | - | - | - | (1,500) |
| 259 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 260 | Fund Totals with Change Items | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 261 | Natural Resources Fund | 13,200 | 13,200 | 13,200 | 6,600 | 13,200 | 13,200 | 6,600 | 7,350 | 7,350 | 14,700 | 1,500 | 7,350 | 7,350 | 14,700 | 1,500 | 6,600 | 8,100 | 8,100 | 16,200 | 3,000 | 1,500 | 6,600 | 6,600 | 13,200 | - | (1,500) |
| 262 | Total Nongeneral Funds | 13,200 | 13,200 | 13,200 | 6,600 | 13,200 | 13,200 | 6,600 | 7,350 | 7,350 | 14,700 | 1,500 | 7,350 | 7,350 | 14,700 | 1,500 | 6,600 | 8,100 | 8,100 | 16,200 | 3,000 | 1,500 | 6,600 | 6,600 | 13,200 | - | (1,500) |
| 263 | TOTAL ALL FUNDS | 18,422 | 18,280 | 18,280 | 9,282 | 18,280 | 18,280 | 9,282 | 9,140 | 9,140 | 18,280 | - | 9,140 | 9,140 | 18,280 | - | 9,282 | 10,640 | 10,640 | 21,280 | 3,000 | 3,000 | 9,140 | 9,140 | 18,280 | - | - |
| 264 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 265 | Zoological Board | 19,474 | 19,618 | 19,618 | 9,809 | 19,618 | 19,618 | 9,809 | 9,809 | 9,809 | 19,618 | - | 9,809 | 9,809 | 19,618 | - | 9,809 | 9,809 | 9,809 | 19,618 | - | - | 9,809 | 9,809 | 19,618 | - | - |
| 266 | general fund change items | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 267 | Restoring the Zoo's Economic Engine | | | | 1,595 | 9,900 | 916 | - | - | - | - | - | - | - | - | - | 1,595 | 5,940 | 3,960 | 9,900 | 9,900 | 9,900 | 458 | 458 | 916 | 916 | 916 |
| 268 | General Fund Change | | - | - | 1,595 | 9,900 | 916 | - | - | - | - | - | - | - | - | - | 1,595 | 5,940 | 3,960 | 9,900 | 9,900 | 9,900 | 458 | 458 | 916 | 916 | 916 |
| 269 | TOTAL GENERAL FUND WITH CHANGE ITEMS | | 19,618 | 19,618 | 11,404 | 29,518 | 20,534 | 9,809 | 9,809 | 9,809 | 19,618 | - | 9,809 | 9,809 | 19,618 | - | 11,404 | 15,749 | 13,769 | 29,518 | 9,900 | 9,900 | 10,267 | 10,267 | 20,534 | 916 | 916 |
| 270 | nongeneral fund change items | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 271 | Lottery In-Lieu Increase | | | | | | | | - | - | - | - | - | - | - | - | | 140 | - | 140 | 140 | 140 | - | - | - | - | - |
| 272 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 273 | Fund Totals with Change Items | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 274 | Natural Resources Fund | 380 | 380 | 380 | 190 | 380 | 380 | 190 | 190 | 190 | 380 | - | 190 | 190 | 380 | - | 190 | 330 | 190 | 520 | 140 | 140 | 190 | 190 | 380 | - | - |
| 275 | Special Revenue Fund | 20,829 | 23,122 | 27,080 | 6,773 | 23,122 | 27,080 | 6,773 | 9,582 | 13,540 | 23,122 | - | 13,540 | 13,540 | 27,080 | - | 6,773 | 9,582 | 13,540 | 23,122 | - | - | 13,540 | 13,540 | 27,080 | - | - |
| 276 | Federal Fund | 176 | 95 | 27 | 75 | 95 | 27 | 75 | 56 | 39 | 95 | - | 27 | - | 27 | - | 75 | 56 | 39 | 95 | - | - | 27 | - | 27 | - | - |
| 277 | Covid-19 Minnesota | 6,000 | - | - | 6,000 | - | - | 6,000 | - | - | - | - | - | - | - | - | 6,000 | - | - | - | - | - | - | - | - | - | - |
| 278 | Gift Fund | 5,048 | 4,050 | 3,100 | 1,077 | 4,050 | 3,100 | 1,077 | 2,500 | 1,550 | 4,050 | - | 1,550 | 1,550 | 3,100 | - | 1,077 | 2,500 | 1,550 | 4,050 | - | - | 1,550 | 1,550 | 3,100 | - | - |
| 279 | Total Nongeneral Funds | 32,433 | 27,647 | 30,587 | 14,115 | 27,647 | 30,587 | 14,115 | 12,328 | 15,319 | 27,647 | - | 15,307 | 15,280 | 30,587 | - | 14,115 | 12,468 | 15,319 | 27,787 | 140 | 140 | 15,307 | 15,280 | 30,587 | - | - |
| 280 | TOTAL ALL FUNDS | 51,907 | 47,265 | 50,205 | 25,519 | 57,165 | 51,121 | 23,924 | 22,137 | 25,128 | 47,265 | - | 25,116 | 25,089 | 50,205 | - | 25,519 | 28,217 | 29,088 | 57,305 | 10,040 | 10,040 | 25,574 | 25,547 | 51,121 | 916 | 916 |
| 281 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 282 | Science Museum | 2,158 | 2,158 | 2,1 | | | | | | | | | | | | | | | | | | | | | | | |