

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET			Agency	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov FY 22-23	Gov FY21	Gov Δ Feb Fcst	Gov FY 22-23	Gov FY 24-25	Gov Δ Feb Fcst	House FY21	House SF972 1UE			House FY21	Δ fr. Feb Fcst	House SF972 1UE			Δ fr. Feb Fcst	Senate FY21	Senate SF972 3E			House Δ FY21	Δ fr. Feb Fcst	Senate SF972 3E			Δ fr. Feb Fcst
					FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 2021	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
1	SUMMARY																																	
2	ACCOUNTS & GENERAL FUND APPROPRIATIONS																																	
3	Commerce Dept				51,055	52,484	51,414	28,007	59,159	-	6,675	57,998	6,584	28,104	33,603	28,577	62,180	97	9,696	28,819	28,431	57,250	5,836	28,007	27,130	176,020	203,150	-	150,666	25,812	25,812	51,624	210	
4	Department of Education				-	-	-	-	-	-	-	-	-	-	300	-	300	-	300	-	-	-	-	-	-	150	150	300	-	300	-	-	-	-
5	Attorney General's Office				-	-	-	-	-	-	-	-	-	-	-	456	456	-	456	-	456	456	912	912	-	-	-	-	-	-	-	-	-	
6	PUC				15,586	15,586	15,586	8,223	15,975	-	389	16,104	518	8,223	8,578	8,573	17,151	-	1,565	8,545	8,545	17,090	1,504	8,223	7,793	7,793	15,586	-	-	7,793	7,793	15,586	-	
7	DLI				-	-	-	-	-	-	-	-	-	-	-	146	146	-	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	Administration				-	-	-	-	-	-	-	-	-	-	276	40	316	-	316	-	40	90	130	130	-	-	-	-	-	-	-	-	-	
9	Department of Health				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37	37	74	-	74	37	37	74	74	
10	MMB				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	49	98	-	98	49	49	98	98	
11	Total GF Spending				66,641	68,070	67,000	36,230	75,134	-	7,064	74,102	7,102	36,327	42,757	37,792	80,549	97	12,479	37,860	37,522	75,382	8,382	36,230	35,159	184,049	219,208	-	151,138	33,691	33,691	67,382	382	
12	Revenue - General Fund (Savings)																																	
14	*G/H Debt Buyer Regulation M.S. 332 Change		Com	GF	-	-	-	-	(76)	-	(76)	(76)	(76)	-	(38)	(38)	(76)	-	(76)	(38)	(38)	(76)	(76)	-	-	-	-	-	-	-	-	-	-	
15	*G/H Insurance Fee Increases		Com	GF	-	-	-	-	(1,008)	-	(1,008)	(1,008)	(1,008)	-	(504)	(504)	(1,008)	-	(1,008)	(504)	(504)	(1,008)	(1,008)	-	-	-	-	-	-	-	-	-	-	
16	*H Presc. Drug Affordability Board		AGO	GF	-	-	-	-	-	-	-	-	-	-	-	(200)	(200)	-	(200)	(200)	(200)	(400)	(400)	-	-	-	-	-	-	-	-	-	-	
17	*G/H Premium Security Plan		Com	GF	-	-	-	-	-	-	-	(105,785)	(105,785)	-	-	-	-	-	-	(105,785)	-	(105,785)	(105,785)	(105,785)	-	-	-	-	-	-	-	-	-	
18	*H Student Loan Borrower Bill of Rights		Com	GF	-	-	-	-	-	-	-	-	-	-	(130)	(112)	(242)	-	(242)	(112)	(112)	(224)	(224)	-	-	-	-	-	-	-	-	-	-	
19	*H/S MN Council Econ Ed, Tr to GF		Com	GF	-	-	-	-	-	-	-	-	-	-	(300)	-	(300)	-	(300)	-	-	-	-	-	-	(300)	-	(300)	-	(300)	-	-	-	-
20	*G/H/S GOV FY21 Administrative Holdback		Com	GF	1,220	-	-	-	-	(1,220)	-	-	-	-	-	-	-	-	(1,220)	-	-	-	-	-	-	-	-	-	(1,220)	-	-	-	-	-
21	Assessment Authority - General Fund Revenue (Savings)																																	
23	*H Natural Gas Innovation Act		Com	GF	-	-	-	-	-	-	-	-	-	-	(189)	(189)	(378)	-	(378)	(189)	(189)	(378)	(378)	-	-	-	-	-	-	-	-	-	-	
24	*H Natural Gas Innovation Act		PUC	GF	-	-	-	-	-	-	-	-	-	-	(112)	(112)	(224)	-	(224)	(112)	(112)	(224)	(224)	-	-	-	-	-	-	-	-	-	-	
25	*H Beneficial Electrification		Com	GF	-	-	-	-	-	-	-	-	-	-	(30)	(30)	(60)	-	(60)	(30)	(30)	(60)	(60)	-	-	-	-	-	-	-	-	-	-	
26	*H Beneficial Electrification		PUC	GF	-	-	-	-	-	-	-	-	-	-	(56)	(28)	(84)	-	(84)	(28)	(28)	(56)	(56)	-	-	-	-	-	-	-	-	-	-	
27	*H Securitization		Com	GF	-	-	-	-	-	-	-	-	-	-	(126)	(126)	(252)	-	(252)	(126)	(126)	(252)	(252)	-	-	-	-	-	-	-	-	-	-	
28	*H Securitization		PUC	GF	-	-	-	-	-	-	-	-	-	-	(207)	(147)	(354)	-	(354)	(147)	(147)	(294)	(294)	-	-	-	-	-	-	-	-	-	-	
29	*H Participant Compensation		Com	GF	-	-	-	-	-	-	-	-	-	-	(30)	(30)	(60)	-	(60)	(30)	(30)	(60)	(60)	-	-	-	-	-	-	-	-	-	-	
30	*H Participant Compensation		PUC	GF	-	-	-	-	-	-	-	-	-	-	(28)	(28)	(56)	-	(56)	(28)	(28)	(56)	(56)	-	-	-	-	-	-	-	-	-	-	
31	*H Transportation Electrification Plan Admin		PUC	GF	-	-	-	-	-	-	-	-	-	-	(28)	(28)	(56)	-	(56)	(28)	(28)	(56)	(56)	-	-	-	-	-	-	-	-	-	-	
32	*H Solar Siting on Prime Farmland		PUC	GF	-	-	-	-	-	-	-	-	-	-	(46)	-	(46)	-	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	*H Electric School Bus Program		Com	GF	-	-	-	-	-	-	-	-	-	-	(30)	(30)	(60)	-	(60)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
34	*H Electric School Bus Program		PUC	GF	-	-	-	-	-	-	-	-	-	-	(28)	(28)	(56)	-	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
35	*H PUC Operating Increase Assessment		PUC	GF	-	-	-	-	-	-	-	-	-	-	(280)	(409)	(689)	-	(689)	(409)	(409)	(818)	(818)	-	-	-	-	-	-	-	-	-	-	
36	Total GF Revenue				1,220	-	-	-	(1,084)	-	(1,084)	(106,869)	(106,869)	-	(2,162)	(2,039)	(4,201)	(1,220)	(4,201)	(107,766)	(1,981)	(109,747)	(109,747)	-	(300)	-	(300)	(1,220)	(300)	-	-	-	-	
37																																		
38	Total General Fund Impact				67,861	68,070	67,000	36,230	74,050	(1,220)	5,980	(32,767)	(99,767)	36,327	40,595	35,753	76,348	(1,123)	8,278	(69,906)	35,541	(34,365)	(101,365)	36,230	34,859	184,049	218,908	(1,220)	150,838	33,691	33,691	67,382	382	

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET			Agency	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov FY 22-23	Gov Δ FY21	Gov Δ Feb Fcst	Gov FY 22-23	Gov Δ FY 2021	House FY21	House SF972 1UE			House Δ FY21	Δ fr. Feb Fcst	House SF972 1UE			Δ fr. Feb Fcst	Senate FY21	Senate SF972 3E			House Δ FY21	Δ fr. Feb Fcst	Senate SF972 3E			Δ fr. Feb Fcst	
					FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
39																																		
40	Commerce Department					58,804	59,182	57,056	31,882	66,913	-	7,731	65,752	8,696	31,983	37,995	32,492	70,487	101	11,305	23,853	22,865	46,718	(10,338)	31,882	31,007	178,841	209,848	-	150,666	27,748	27,748	55,496	(1,560)
41	Appropriations by Fund:																																	
42	General					51,055	52,484	51,414	28,007	59,159	-	6,675	57,998	6,584	28,104	33,603	28,577	62,180	97	9,696	28,819	28,431	57,250	5,836	28,007	27,130	176,020	203,150	-	150,666	25,812	25,812	51,624	210
43	Petroleum Tank Release Compensation Fund					2,112	1,056	-	1,056	2,112	-	1,056	2,112	2,112	1,056	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112	1,056	1,056	-	1,056	-	-	-	-	-	
44	Special Revenue					4,120	4,120	4,120	2,060	4,120	-	-	4,120	-	2,060	2,570	2,093	4,663	-	543	2,093	2,093	4,186	66	2,060	2,060	2,060	4,120	-	-	2,060	2,060	4,120	-
45	Workers' Compensation Fund					1,517	1,522	1,522	759	1,522	-	-	1,522	-	763	766	766	1,532	4	10	766	766	1,532	10	759	761	761	1,522	-	-	761	761	1,522	-
46	Renewable Development Account					18,599	31,400	1,200	18,393	31,400	-	-	1,200	-	18,393	65,547	29,873	95,420	-	64,020	1,673	1,073	2,746	1,546	17,893	66,455	36,900	103,355	(500)	71,955	8,900	8,900	17,800	16,600
47																																		
48	• Financial Institutions Division					800	800	800	400	3,356	-	2,556	3,374	2,574	400	1,923	1,941	3,864	-	3,064	1,941	1,941	3,882	3,082	400	1,390	1,390	2,780	-	1,980	1,390	1,390	2,780	1,980
49	Direct Appropriations - General Fund					800	800	800	400	3,356	-	2,556	3,374	2,574	400	1,923	1,941	3,864	-	3,064	1,941	1,941	3,882	3,082	400	1,390	1,390	2,780	-	1,980	1,390	1,390	2,780	1,980
50	Operating			GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
51	Prepare & Prosper			GF		800	800	800	400	800	-	-	800	-	400	400	400	800	-	-	400	400	800	-	400	400	400	800	-	-	400	400	800	-
52	*G/H Securities Unit Relocation			GF		-	-	-	-	1,980	-	1,980	1,980	1,980	-	990	990	1,980	-	1,980	990	990	1,980	1,980	-	990	990	1,980	-	1,980	990	990	1,980	1,980
53	*G/H Securities Unit Operating Adjustment			GF		-	-	-	-	56	-	56	74	74	-	19	37	56	-	56	37	37	74	74	-	-	-	-	-	-	-	-	-	
54	*G/H Securities Unit Additional Staff			GF		-	-	-	-	520	-	520	520	520	-	260	260	520	-	520	260	260	520	520	-	-	-	-	-	-	-	-	-	
55	Student Loan Borrower Bill of Rights			GF		-	-	-	-	-	-	-	-	-	-	254	254	508	-	508	254	254	508	508	-	-	-	-	-	-	-	-	-	
56	FY18-19 Biennium Only																																	
57	Exodus Lending			GF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
58																																		
59	• Administrative Services Division					16,479	17,620	16,580	10,247	18,167	-	547	17,226	646	10,247	9,346	8,821	18,167	-	547	8,613	8,613	17,226	646	10,247	9,122	8,498	17,620	-	-	8,290	8,290	16,580	-
60	Direct Appropriations - General Fund					16,479	17,620	16,580	10,247	18,167	-	547	17,226	646	10,247	9,346	8,821	18,167	-	547	8,613	8,613	17,226	646	10,247	9,122	8,498	17,620	-	-	8,290	8,290	16,580	-
61	*G/H Operating			GF		13,774	13,974	13,974	8,025	14,490	-	516	14,580	606	8,025	7,200	7,290	14,490	-	516	7,290	7,290	14,580	606	8,025	6,987	6,987	13,974	-	-	6,987	6,987	13,974	-
62	*G/H Unclaimed Property Compliance			GF		768	768	768	410	793	-	25	802	34	410	392	401	793	-	25	401	401	802	34	410	384	384	768	-	-	384	384	768	-
63	Real Estate Appraisal Advisory Board Comp			GF		10	10	10	10	10	-	-	10	-	10	5	5	10	-	-	5	5	10	-	10	5	5	10	-	-	5	5	10	-
64	*G/H Unclaimed Property IT System			GF		825	700	700	800	706	-	6	706	6	800	353	353	706	-	6	353	353	706	6	800	350	350	700	-	-	350	350	700	-
65	Unclaimed Property Modernization Initiative			GF		794	1,128	1,128	794	1,128	-	-	1,128	-	794	564	564	1,128	-	-	564	564	1,128	-	794	564	564	1,128	-	-	564	564	1,128	-
66	IT System Modernization			GF		208	1,040	-	208	1,040	-	-	-	-	208	832	208	1,040	-	-	-	-	-	-	208	832	208	1,040	-	-	-	-	-	-
67	Broadband Development (moved to DEED)			GF		100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
68																																		
69	• Telecommunications Division					6,127	6,214	6,214	3,171	6,283	-	69	6,300	86	3,171	3,443	3,183	6,626	-	412	3,183	3,183	6,366	152	3,171	3,107	3,107	6,214	-	-	3,107	3,107	6,214	-
70	Appropriations by Fund																																	
71	General Fund					2,007	2,094	2,094	1,111	2,163	-	69	2,180	86	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86	1,111	1,047	1,047	2,094	-	-	1,047	1,047	2,094	-
72	TAM Fund - Special Revenue					4,120	4,120	4,120	2,060	4,120	-	-	4,120	-	2,060	2,370	2,093	4,463	-	343	2,093	2,093	4,186	66	2,060	2,060	2,060	4,120	-	-	2,060	2,060	4,120	-
73																																		
74	Direct Appropriations - General Fund					2,007	2,094	2,094	1,111	2,163	-	69	2,180	86	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86	1,111	1,047	1,047	2,094	-	-	1,047	1,047	2,094	-
75	*G/H Operating			GF		2,007	2,094	2,094	1,111	2,163	-	69	2,180	86	1,111	1,073	1,090	2,163	-	69	1,090	1												

Solveig Beckel, House Fiscal Analysis Page 3 of 6

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET				Agency	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov Δ FY21	Gov Δ Feb Fcst	Gov	Gov Δ Feb Fcst	House FY21	House SF972 1UE			House Δ FY21	Δ fr. Feb Fcst	House SF972 1UE			Δ fr. Feb Fcst FY24-25	Senate FY21	Senate SF972 3E			House Δ FY21	Δ fr. Feb Fcst	Senate SF972 3E			Δ fr. Feb Fcst		
			FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 24-25
165	FY 20-21 Only																																			
166	Granite Falls Hydroelectric			RDA	2,750	-	-	2,750	-	-	-	-	-	-	-	2,750	-	-	-	-	-	-	-	2,750	-	-	-	-	-	-	-	-	-	-	-	
167	Energy Storage Systems Cost/Benefit Analysis			RDA	149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
168																																				
169	Article 7, Section 31																																			
170	*H Rebuild Right Grants			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-		
171	Article 8, Section 49																																			
172	*H Innovative Finance Authority			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-		
173	Article 9, Section 6																																			
174	*H Clean Fuels Report			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	100	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-		
175	*H Small model climate study			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	583	-	583	-	583	-	-	-	-	-	-	-	-	-	-	-	-	-		
176	Article 10, Section 11																																			
177	*H Electric Vehicles - Rebates			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	9,000	8,000	17,000	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-		
178	*H Electric Vehicles - Auto Dealer Certification			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-		
179	*H Electric School Bus Program			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-		
180	*H EV Charging - State Parks			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	2,000	59	2,059	-	2,059	-	59	59	118	118	-	-	-	-	-	-	-	-		
181	*H EV Charging - County Gov Centers			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-		
182	*H EV Metro Transit Buses			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-		
183	Article 11, Section 13																																			
184	*H/S Solar on Schools RDA			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000	-	10,000	-	-	-	-	8,000	-	8,000	-	8,000	-	-	-	-		
185	*H Solar in State Parks			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-		
186	*H Solar on State Owned Buildings			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	4,000	-	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-		
187	*H Solar Siting on Prime Farmland			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	14	14	28	-	28	-	14	14	28	28	-	-	-	-	-	-	-	-		
188	*H Northfield Energy Upgrades/Task Force			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	550	-	550	-	550	-	-	-	-	-	-	-	-	-	-	-	-	-		
189	Article 12, Section 21																																			
190	*H St. Thomas Microgrid**			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	2,400	1,200	3,600	-	3,600	-	1,000	400	1,400	1,400	-	-	-	-	-	-	-	-		
191	*H Reuse/Redev Land, Anoka-Ramsey Landfill			Com	Com	RDA	-	-	-	-	-	-	-	-	-	-	100	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-		
192																																				
193	*S Wood Pellet Production Incentive			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,750	3,750	7,500	-	7,500	3,750	3,750	7,500	7,500	7,500		
194	* SEN Made in MN Retirement of Obligations			Com	Com	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,155	-	21,155	-	21,155	-	-	-	-	-		
195																																				
196	*S Transfers Out - RDA																																			
197	Tr Out to Biomass Business Comp. Acct - Payments			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000	18,000	36,000	-	36,000	-	-	-	-	-		
198	Tr Out to Administrative Hearings Account (MIM)			Com	Com	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200	-	200	-	200	-	-	-	-	-		
199																																				
200	*S Revenue Reduction - RDA																																			
201	3rd Party Evaluator Withholding by Xcel			Com	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	150	300	-	300	150	150	300	300	300		
202	Solar Rewards Extension			Com	Com	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	10,000		
203																																				
204	*S Transfers in from RDA																																			
205	Biomass Business Compensation Account			Com	BBCA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000	18,000	36,000	-	36,000	-	-	-	-	-		
206	Administrative Hearings Acct - BBCA			Com	Com	AH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200	-	200	-	200	-	-	-	-	-		
207																																				
208	Expenditures - Special Revenue Fund																																			
209	* G/H/S - Utility Grid Reliability Assessment Extension				SR	-	-	-	-	1,000	-	1,000	1,000	1,000	-	-	500	500	1,000	-	1,000	-	500	500	1,000	1,000	-	500	500	1,000	-	1,000	-	-	-	
210	*H MN Efficient Technology Accelerator (META)				SR	-	-																													

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET				Agency	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov FY 22-23	Gov Δ FY21	Gov Δ Feb Fcst	Gov FY 24-25	Gov Δ Feb Fcst	House FY21	House SF972 1UE			House Δ FY21	Δ fr. Feb Fcst	House SF972 1UE			Δ fr. Feb Fcst	Senate FY21	Senate SF972 3E			House Δ FY21	Δ fr. Feb Fcst	Senate SF972 3E			Δ fr. Feb Fcst
						FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 2022	FY 2023	FY 24-25	FY 24-25	
227	Department of Education																																	
228																																		
229	*H/S MN Council Econ Ed (MCEE)	Ed	GF	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	-	300	-	-	-	-	-	150	150	300	-	300	-	-	-	-
230																																		
231	Attorney General's Office																																	
232																																		
233	*H Presc. Drug Affordability Board	AGO	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	456	456	-	456	456	456	912	912	-	-	-	-	-	-	-	-	-	
234																																		
235	Public Utilities Commission		GF	15,586	15,586	15,586	8,223	15,975	-	389	16,104	518	8,223	8,578	8,573	17,151	-	1,565	8,545	8,545	17,090	1,504	8,223	7,793	7,793	15,586	-	-	7,793	7,793	15,586	-	-	
236	Direct Appropriations - General Fund		GF																															
237	*G/H Operating		GF	15,586	15,586	15,586	8,223	15,975	-	389	16,104	518	8,223	8,073	8,202	16,275	-	689	8,202	8,202	16,404	818	8,223	7,793	7,793	15,586	-	-	7,793	7,793	15,586	-	-	
238	Article 8, Section 49																																	
239	*H Natural Gas Innovation Act	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	-	112	112	224	-	224	112	112	224	224	-	-	-	-	-	-	-	-		
240	*H Beneficial Electrification	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	-	56	28	84	-	84	28	28	56	56	-	-	-	-	-	-	-	-		
241	*H Securitization	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	-	207	147	354	-	354	147	147	294	294	-	-	-	-	-	-	-	-		
242	Article 10, Section 11																																	
243	*H Transportation Electrification Plan Admin	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	-	28	28	56	-	56	28	28	56	56	-	-	-	-	-	-	-	-		
244	*H Electric School Bus Program	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	-	28	28	56	-	56	-	-	-	-	-	-	-	-	-	-	-	-		
245	Article 11, Section 13																																	
246	*H Participant Compensation	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	-	28	28	56	-	56	28	28	56	56	-	-	-	-	-	-	-	-		
247	*H Solar Siting on Prime Farmland	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	-	46	-	46	-	46	-	-	-	-	-	-	-	-	-	-	-	-		
248																																		
249	Dept. of Employment & Economic Development					1,000	1,000	-	1,000	1,000	-	-	-	-	-	1,000	9,450	450	9,900	-	8,900	450	450	900	900	1,000	8,500	-	8,500	-	7,500	-	-	-
250	Appropriations by Fund:																																	
251	Renewable Development Account		RDA	1,000	1,000	-	1,000	1,000	-	-	-	-	-	-	-	1,000	9,450	450	9,900	-	8,900	450	450	900	900	1,000	8,500	-	8,500	-	7,500	-	-	-
252																																		
253	FY 20-21 Only																																	
254	Community Energy Transition Grants		RDA	1,000	1,000	-	1,000	1,000	-	-	-	-	-	-	-	1,000	1,000	-	1,000	-	-	-	-	-	-	1,000	1,000	-	1,000	-	-	-	-	
255																																		
256	Article 8, Section 49																																	
257	*H Community Planning Energy Transition Office	DEED	RDA	-	-	-	-	-	-	-	-	-	-	-	-	450	450	900	-	900	450	450	900	900	-	-	-	-	-	-	-	-		
258	Article 11, Section 13																																	
259	*H/S Mountain Iron Solar Plant Expansion (FY 21)	DEED	RDA	-	-	-	-	-	-	-	-	-	-	-	-	5,500	-	5,500	-	5,500	-	-	-	-	-	5,000	-	5,000	-	5,000	-	-	-	
260	Article 12, Section 21																																	
261	*H/S N Mpls Clean Energy Training Center	DEED	RDA	-	-	-	-	-	-	-	-	-	-	-	-	2,500	-	2,500	-	2,500	-	-	-	-	-	2,500	-	2,500	-	2,500	-	-	-	
262																																		
263	Department of Labor & Industry					-	-	-	-	-	-	-	-	-	-	-	146	146	-	146	-	-	-	-	-	-	-	-	-	-	-	-	-	
264	Article 7, Section 31																																	
265	*H Building standard Net zero 2036	DLI	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	146	146	-	146	-	-	-	-	-	-	-	-	-	-	-	-		
266																																		
267	Department of Administration					-	-	-	-	-	-	-	-	-	-	5,702	5,215	10,917	-	10,917	177	227	404	404	-	5,000	-	5,000	-	5,000	-	-	-	
268	Appropriations by Fund:																																	
269	General		GF	-	-	-	-	-	-	-	-	-	-	-	-	276	40	316	-	316	40	90	130	130	-	-	-	-	-	-	-	-		
270	Renewable Development Account		RDA	-	-	-	-	-	-	-	-	-	-	-	-	5,426	5,175	10,601	-	10,601	137	137	274	274	-	5,000	-	5,000	-	5,000	-	-	-	
271																																		
272	Article 7, Section 31																																	
273	*H State Building Rvlvg Loan Fund Admin	Admin	RDA	-	-	-	-	-	-	-	-	-	-	-	-	249	137	386	-	386	137	137	274	274	-	-	-	-	-	-	-	-		

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COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET	Agency	Fund	Feb 2021	Feb 2021	Feb 2021	Gov	Gov	Gov Δ	Gov Δ	Gov	Gov Δ	House	House SF972 1UE			House Δ	Δ fr. Feb	House SF972 1UE			Δ fr. Feb	Senate	Senate SF972 3E			House Δ	Δ fr. Feb	Senate SF972 3E			Δ fr. Feb	
			Act/Est	Base	Base	FY 21		FY 21	FY 21	FY 21	FY 21	FY 21	FY 21	FY 21	FY 22	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 2022	FY 2023	FY 24-25	FY 24-25
			FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 2022	FY 2023	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 2022	FY 2023	FY 24-25	FY 24-25
Department of Human Rights			-	-	-	-	-	-	-	-	-	-	100	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Article 12, Section 21																																
*H Human Rights Impact Study, DRC & PRC	MDHR	RDA	-	-	-	-	-	-	-	-	-	-	100	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
University of Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	10,000	-	-	-	-	
*SAMmonia Research/Demonstration Project	UMN	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	10,000	-	-	-	-	
Department of Health			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37	37	74	-	74	-	37	37	74	
*S MBHPE	MDH	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37	37	74	-	74	-	37	37	74	
MN Management & Budget (MMB)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	49	98	-	98	-	49	49	98	
*S MBHPE	MMB	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	49	98	-	98	-	49	49	98	
FUND OVERVIEW																																
Petroleum Tank Release Compensation Fund		PF	53,819	28,405	-	35,044	56,810	-	28,405	56,810	56,810	35,044	28,405	28,405	56,810	-	28,405	28,405	28,405	56,810	56,810	35,044	28,405	27,349	55,754	-	27,349	-	27,349	27,349	54,698	54,698
• Department of Commerce (DOC)			15,693	10,541	-	10,639	21,082	-	10,541	21,082	21,082	10,639	10,541	10,541	21,082	-	10,541	10,541	10,541	21,082	21,082	10,639	10,541	9,485	20,026	-	9,485	-	9,485	9,485	18,970	18,970
Direct Appropriations		PF	2,112	1,056	-	1,056	2,112	-	1,056	2,112	2,112	1,056	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112	1,056	1,056	-	1,056	-	-	-	-	-	-	-
Statutory/Open Appropriations		PF	13,581	9,485	-	9,583	18,970	-	9,485	18,970	18,970	9,583	9,485	9,485	18,970	-	9,485	9,485	9,485	18,970	18,970	9,583	9,485	9,485	18,970	-	9,485	-	9,485	9,485	18,970	18,970
• Dept. of Employment & Economic Development																																
Direct Contaminated Cleanup		PF	16,752	6,200	-	12,341	12,400	-	6,200	12,400	12,400	12,341	6,200	6,200	12,400	-	6,200	6,200	6,200	12,400	12,400	12,341	6,200	6,200	12,400	-	6,200	-	6,200	6,200	12,400	12,400
• Petro Fund Transfer																																
Transfer Out to Remediation (PCA)		PF	21,374	11,664	-	12,064	23,328	-	11,664	23,328	11,664	12,064	11,664	11,664	23,328	-	11,664	11,664	11,664	23,328	23,328	12,064	11,664	11,664	23,328	-	11,664	-	11,664	11,664	23,328	23,328
Petrofund Revenue Change																																
Petro Fund Sunset Repeal		PF	-	-	-	12,064	-	-	-	(56,810)	(28,405)	12,064	-	(28,405)	(28,405)	-	(28,405)	(28,405)	(28,405)	(56,810)	(56,810)	12,064	-	(28,405)	(28,405)	-	(28,405)	-	(28,405)	(28,405)	(56,810)	(56,810)
▪ Budgetary Balance, Petrofund:		RDA	2,003	-	-	2,003	450	-	450	1,350	1,350	2,003	-	450	450	-	450	900	1,350	1,350	1,350	2,003	-	1,506	1,506	-	1,506	-	3,012	4,518	4,518	4,518
Renewable Development Fund		RDA	26,453	40,280	10,080	22,833	40,280	-	-	10,080	-	22,833	85,591	39,938	125,529	-	85,249	6,700	6,100	12,800	2,720	22,333	89,955	36,900	126,855	(500)	86,575	-	8,900	8,900	17,800	7,720
• Department of Commerce (DOC)																																
Statutory/Open Appropriations		RDA	7,854	8,880	8,880	4,440	8,880	-	-	8,880	-	4,440	4,440	4,440	8,880	-	-	4,440	4,440	8,880	-	4,440	-	-	-	-	-	(8,880)	-	-	-	(8,880)
Direct Appropriations, Transfers, Rev Reductions		RDA	18,599	31,400	1,200	18,393	31,400	-	-	1,200	-	18,393	65,547	29,873	95,420	-	64,020	1,673	1,073	2,746	1,546	17,893	66,455	36,900	103,355	(500)	71,955	-	8,900	8,900	17,800	16,600
• Dept. of Employment & Economic Development																																
Direct Appropriations		RDA	-	-	-	-	-	-	-	-	-	-	9,450	450	9,900	-	9,900	450	450	900	900	-	8,500	-	8,500	-	8,500	-	-	-	-	-
• Dept. of Administration																																
Direct Appropriations		RDA	-	-	-	-	-	-	-	-	-	-	5,426	5,175	10,601	-	10,601	137	137	274	274	-	5,000	-	5,000	-	5,000	-	-	-	-	-
• Pollution Control Agency																																
Direct Appropriations		RDA	-	-	-	-	-	-	-	-	-	-	628	-	628	-	628	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
• Department of Human Rights																																
Direct Appropriations		RDA	-	-	-	-	-	-	-	-	-	-	100	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
• University of Minnesota																																
Direct Appropriations		RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	10,000	-	-	-	-	-
▪ Budgetary Balance, RDA: (Estimated)		RDA	66,496	85,536	139,287	66,496	85,536	-	-	139,287	-	66,496	10,936	722	722	-	(84,814)	24,171	50,143	50,143	(89,144)	66,496	6,572	(604)	(604)	-	(86,140)	-	20,645	43,817	43,817	(95,470)

*G/H/S Indicates part of the Governor's, House's, and/or Senate's provisions.

** The base for this appropriation in FY2026 is \$400,000.

- House Bill
- Senate Bill
- Both House & Senate Bills