

Aid Appropriation Summary
HF 1065 3E as passed by the House
All Numbers in Thousands

Line No.	Program	Gov Repriced FY 20-21	Difference Gov-Feb FY 20-21	Gov Repriced FY 22-23	Difference Gov-Feb FY 22-23	Gov Repriced FY 24-25	Difference Gov-Feb FY 24-25	House Rec FY 20-21	Difference House-Feb FY 20-21	House Rec FY 2022	House Rec FY 2023	House Rec FY 22-23	Difference House-Feb FY 22-23	House Rec FY 2024	House Rec FY 2025	House Rec FY 24-25	Difference House-Feb FY 24-25
	K-12 EDUCATION																
12	General Education																
13	<i>Formula Allowance</i>									6,698	6,832			6,866	6,900		
14	Aid Shift Percentage (Current Payment/Final Payment)									90%/10%	90%/10%			90%/10%	90%/10%		
15																	
16	<u>General Education Base</u>	14,746,638	0	14,875,365	0	14,989,074	0	14,746,638	0	7,399,019	7,476,346	14,875,365	0	7,503,367	7,485,707	14,989,074	0
17	Formula Allowance Increase: 1% & 2.5%	0	0	292,928	292,928	496,764	496,764	0	0	0	0	0	0	0	0	0	0
18	<i>Formula Allowance Increase: 2% & 2%; 0.5% & 0.5%*</i>	0	0	0	0	0	0	0	0	125,086	270,319	395,405	395,405	322,671	355,104	677,775	677,775
19	<i>VPK: Maintain Current Levels</i>	0	0	34,759	34,759	36,918	36,918	0	0	16,422	18,587	35,009	35,009	18,666	18,698	37,364	37,364
20	Compensatory Hold Harmless	0	0	68,229	68,229	0	0	0	0	0	0	0	0	0	0	0	0
21	<i>Compensatory Revenue Expansion</i>	0	0	0	0	0	0	0	0	8,760	10,668	19,428	19,428	10,840	10,930	21,770	21,770
22	<i>Early Programs Alignment (EL Services)</i>	0	0	849	849	1,208	1,208	0	0	342	507	849	849	572	636	1,208	1,208
23	<i>English Learner Cross-Subsidy Reduction</i>	0	0	13,664	13,664	31,043	31,043	0	0	13,664	15,378	29,042	29,042	15,665	15,900	31,565	31,565
24	<i>EL Link to Formula Increase, FY24 & FY25</i>	0	0	0	0	0	0	0	0	0	0	0	0	337	711	1,048	1,048
25	<i>Extended Time Revenue Expansion</i>	0	0	0	0	0	0	0	0	0	0	0	0	929	1,032	1,961	1,961
26	<i>Ext. Time Link to Formula Increase, FY24 & FY25</i>	0	0	0	0	0	0	0	0	0	0	0	0	265	556	821	821
27	Kindergarten Student Accounting Simplification	0	0	146	146	154	154	0	0	0	0	0	0	0	0	0	0
28	<i>CTE, LTFM & VPK Changes: Levy Offset</i>	0	0	0	0	0	0	0	0	0	8,475	8,475	8,475	5,245	5,431	10,676	10,676
29	Pandemic Enrollment Loss	26,220	26,220	2,913	2,913	0	0	0	0	0	0	0	0	0	0	0	0
30	<i>PSEO Clarification</i>	0	0	(305)	(305)	(310)	(310)	0	0	(150)	(155)	(305)	(305)	(155)	(155)	(310)	(310)
31	Simplify School Levies/Improve Equalization	0	0	77,269	77,269	197,453	197,453	0	0	0	0	0	0	0	0	0	0
32	<i>Transportation Sparsity Aid Adjustment</i>	0	0	0	0	0	0	0	0	0	1,609	1,609	1,609	1,906	2,062	3,968	3,968
33	General Education Base Subtotal	14,772,858	26,220	15,365,817	490,452	15,752,304	763,230	14,746,638	0	7,563,143	7,801,734	15,364,877	489,512	7,880,308	7,896,612	15,776,920	787,846
34																	
35	Other General Education Programs																
36	<u>Abatement Aid</u>	4,365	0	6,455	0	9,058	0	4,365	0	2,897	3,558	6,455	0	4,546	4,512	9,058	0
37	<u>Career & Technical Aid</u>	7,153	0	4,947	0	3,653	0	7,153	0	2,668	2,279	4,947	0	1,944	1,709	3,653	0
38	<i>Expand Rigorous Coursework for BIPOC Students</i>	0	0	60	60	57	57	0	0	32	28	60	60	29	28	57	57
39	<u>Consolidation Transition Aid</u>	270	0	682	0	893	0	270	0	309	373	682	0	443	450	893	0
40	Enrollment Options Transportation	22	0	25	0	29	0	22	0	12	13	25	0	14	15	29	0
41	<u>Nonpublic Pupil Education Aid</u>	36,109	0	34,082	0	37,443	0	36,109	0	16,873	17,209	34,082	0	18,287	19,156	37,443	0
42	<i>Formula Allowance Increase</i>	0	0	232	232	170	170	0	0	300	655	955	955	814	949	1,763	1,763
43	<u>Nonpublic Pupil Transportation</u>	37,838	0	38,428	0	39,408	0	37,838	0	19,344	19,084	38,428	0	19,463	19,945	39,408	0
44	<i>Formula Allowance Increase</i>	0	0	802	802	556	556	0	0	348	725	1,073	1,073	866	988	1,854	1,854
45	One-Room School House (ISD 690, Warroad)	130	0	130	0	130	0	130	0	65	65	130	0	65	65	130	0
46	Pregnant and Parenting Pupil Transportation	112	0	111	0	110	0	112	0	56	55	111	0	55	55	110	0
47	Other General Education Programs Subtotal	85,999	0	85,954	1,094	91,507	783	85,999	0	42,904	44,044	86,948	2,088	46,526	47,872	94,398	3,674
48																	
49	General Education Subtotal	14,858,857	26,220	15,451,771	491,546	15,843,811	764,013	14,832,637	0	7,606,047	7,845,778	15,451,825	491,600	7,926,834	7,944,484	15,871,318	791,520

2021 Legislature - K-12 Education Finance Committee

Updated 4/26/2021 at 9:10 AM

Aid Appropriation Summary
HF 1065 3E as passed by the House
All Numbers in Thousands

Line No.	Program	Gov Repriced FY 20-21	Difference Gov-Feb FY 20-21	Gov Repriced FY 22-23	Difference Gov-Feb FY 22-23	Gov Repriced FY 24-25	Difference Gov-Feb FY 24-25	House Rec FY 20-21	Difference House-Feb FY 20-21	House Rec FY 2022	House Rec FY 2023	House Rec FY 22-23	Difference House-Feb FY 22-23	House Rec FY 2024	House Rec FY 2025	House Rec FY 24-25	Difference House-Feb FY 24-25
50																	
51	Education Excellence																
52	Achievement & Integration Aid	163,052	0	167,113	0	169,578	0	163,052	0	83,879	83,234	167,113	0	84,380	85,198	169,578	0
53	<i>VPK: Maintain Current Levels</i>	0	0	375	375	394	394	0	0	178	197	375	375	197	197	394	394
54	American Indian Education Aid	20,499	0	23,126	0	24,866	0	20,499	0	11,351	11,775	23,126	0	12,203	12,663	24,866	0
55	Aid Extension to Joint Powers	0	0	191	191	268	268	0	0	0	0	0	0	0	0	0	0
56	<i>Link to Formula Increase, FY24 & FY25</i>	0	0	0	0	0	0	0	0	0	0	0	0	55	120	175	175
57	AP/IB STEM Course Grants	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
58	Certificate Incentive Program	860	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0
59	Civic Education Grants	150	0	0	0	0	0	150	0	75	75	150	150	0	0	0	0
60	<u>Charter School Building Lease Aid</u>	169,089	0	192,734	0	214,959	0	169,089	0	93,181	99,553	192,734	0	104,809	110,150	214,959	0
61	<i>VPK: Maintain Current Levels</i>	0	0	632	632	675	675	0	0	366	266	632	632	273	402	675	675
62	College Entrance Exam Reimbursement	3,022	0	3,022	0	3,022	0	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0
63	<i>Right Size College Entrance Exam Reimbursement</i>	0	0	(1,000)	(1,000)	(1,000)	(1,000)	0	0	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)
64	Community Partnerships (Summer 2021)	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	<i>Concurrent Enrollment Program (College in the Schools)</i>	8,000	0	8,000	0	8,000	0	8,000	0	5,000	5,000	10,000	2,000	5,000	5,000	10,000	2,000
67	Early Childhood Literacy Programs (Reading Corps)	15,900	0	15,900	0	15,900	0	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
68	<i>Equitable School Enhancement Grants</i>	0	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
69	Examination Fees (AP/IB)	9,000	0	9,000	0	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
70	<i>Expand Rigorous Coursework for BIPOC Students</i>	0	0	10,000	10,000	10,000	10,000	0	0	3,730	3,730	7,460	7,460	3,530	3,530	7,060	7,060
71	Field Trips & Learning Opportunities (Summer 2021)	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	<i>Full Service Community Schools</i>	0	0	10,000	10,000	10,000	10,000	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
73	<i>Girls in Action</i>	0	0	0	0	0	0	0	0	1,500	0	1,500	1,500	0	0	0	0
74	<i>Indigenous Education for All</i>	0	0	1,324	1,324	874	874	0	0	887	437	1,324	1,324	437	437	874	874
75	Interdistrict Desegregation Transportation Grants	29,901	0	27,133	0	31,620	0	29,901	0	12,310	14,823	27,133	0	15,414	16,206	31,620	0
76	<u>Literacy Incentive Aid</u>	89,156	0	91,043	0	89,291	0	89,156	0	45,075	45,968	91,043	0	44,667	44,624	89,291	0
77	Mental Health & Well-being Supports (Summer 2021)	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	Minnesota Center for the Book	250	0	0	0	0	0	250	0	0	0	0	0	0	0	0	0
79	<i>Minnesota Council on Economic Education</i>	235	0	0	0	0	0	235	0	250	250	500	500	0	0	0	0
80	Minnesota Foundation for Student Organizations	1,536	0	1,536	0	1,536	0	1,536	0	768	768	1,536	0	768	768	1,536	0
81	MN Independence Life College & Comm. (Transfer to OHE)	0	0	1,250	0	1,250	0	0	0	625	625	1,250	0	625	625	1,250	0
82	<i>Minnesota Math Corps Program</i>	1,000	0	1,000	0	1,000	0	1,000	0	2,500	2,500	5,000	4,000	2,500	2,500	5,000	4,000
83	Minnesota Principals Academy	400	0	400	0	400	0	400	0	200	200	400	0	200	200	400	0
84	<i>Minnesota Youth Council</i>	0	0	0	0	0	0	0	0	187	187	374	374	187	187	374	374
85	<i>Multi-tiered Systems of Support (MTSS)</i>	0	0	10,000	10,000	10,000	10,000	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
86	<i>Museums and Education Centers</i>	920	0	920	0	920	0	920	0	610	610	1,220	300	610	610	1,220	300
87	Neighborhood Programs (Summer 2021)	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	Online Access to Music Education Grants	200	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0
89	P-TECH Schools	1,000	0	1,582	0	1,582	0	1,000	0	791	791	1,582	0	791	791	1,582	0
90	Race 2 Reduce	50	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0
91	Recovery Program Grants	1,500	0	1,500	0	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0
92	Rural Career and Technical Education Consortium	8,185	0	6,000	0	6,000	0	8,185	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
93	<i>Sanneh Foundation</i>	0	0	0	0	0	0	0	0	2,000	2,000	4,000	4,000	1,000	1,000	2,000	2,000

2021 Legislature - K-12 Education Finance Committee

Updated 4/26/2021 at 9:10 AM

Aid Appropriation Summary
HF 1065 3E as passed by the House
All Numbers in Thousands

Line No.	Program	Gov Repriced FY 20-21	Difference Gov-Feb FY 20-21	Gov Repriced FY 22-23	Difference Gov-Feb FY 22-23	Gov Repriced FY 24-25	Difference Gov-Feb FY 24-25	House Rec FY 20-21	Difference House-Feb FY 20-21	House Rec FY 2022	House Rec FY 2023	House Rec FY 22-23	Difference House-Feb FY 22-23	House Rec FY 2024	House Rec FY 2025	House Rec FY 24-25	Difference House-Feb FY 24-25
94	ServeMinnesota	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
95	<i>Singing Based Pilot Program (Rock 'n' Read)</i>	230	0	0	0	0	0	155	(75)	75	0	75	75	0	0	0	0
96	Starbase MN	2,350	0	1,000	0	1,000	0	2,350	0	500	500	1,000	0	500	500	1,000	0
97	Statewide Testing and Reporting System	21,604	0	21,784	0	21,784	0	21,604	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
98	<i>Statewide Assessment Reduction</i>	0	0	(2,400)	(2,400)	0	0	0	0	(1,200)	(1,200)	(2,400)	(2,400)	0	0	0	0
99	Summer College for High School Graduates (Summer 2021)	6,000	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	<u>Tribal Contract Schools</u>	5,033	0	5,570	0	6,406	0	5,033	0	2,634	2,936	5,570	0	3,122	3,284	6,406	0
101	<i>Formula Allowance Increase</i>	0	0	217	217	387	387	0	0	90	197	287	287	244	281	525	525
102	<i>Pandemic Enrollment Loss</i>	52	52	6	6	0	0	52	52	6	0	6	6	0	0	0	0
103	<i>Compensatory Hold Harmless</i>	0	0	50	50	0	0	0	0	45	5	50	50	0	0	0	0
104	Tutoring Services (Summer 2021)	3,250	3,250	10,000	10,000	10,000	10,000	0	0	0	0	0	0	0	0	0	0
105	Education Excellence Subtotal	585,724	30,302	621,308	39,395	653,512	41,598	555,399	(23)	309,866	317,680	627,546	45,633	323,765	331,526	655,291	43,377
106																	
107	Teachers																
108	Agricultural Educator Grants	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
109	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	177,939	0	177,088	0	176,943	0	177,939	0	88,563	88,525	177,088	0	88,487	88,456	176,943	0
110	<i>VPK: Maintain Current Levels</i>	0	0	706	706	762	762	0	0	333	373	706	706	378	384	762	762
111	<i>American Indian Teacher Preparation Grants</i>	920	0	920	0	920	0	920	0	600	600	1,200	280	600	600	1,200	280
112	<i>Anti-Bias Professional Development (EDI Center)</i>	0	0	4,000	4,000	0	0	0	0	4,000	0	4,000	4,000	0	0	0	0
113	<i>Black Men Teach</i>	0	0	0	0	0	0	0	0	750	0	750	750	0	0	0	0
114	<i>Come Teach in MN Hiring Bonuses</i>	0	0	0	0	0	0	0	0	350	350	700	700	350	350	700	700
115	<i>Concurrent Enrollment Teacher Partnership</i>	1,150	0	750	0	750	0	1,150	0	1,000	1,000	2,000	1,250	1,000	1,000	2,000	1,250
116	<i>Collaborative Urban & Greater MN Educators of Color Grants</i>	2,099	0	2,000	0	2,000	0	2,099	0	1,500	1,500	3,000	1,000	1,500	1,500	3,000	1,000
117	Educator Career Pathways	0	0	8,000	8,000	8,000	8,000	0	0	0	0	0	0	0	0	0	0
118	<i>Expanded Concurrent Enrollment Grants (Intro to Teaching)</i>	712	0	750	0	750	0	712	0	500	500	1,000	250	500	500	1,000	250
119	<i>Mentoring & Retention Incentive Grants (TOCAIT)</i>	1,500	0	1,492	0	1,484	0	1,500	0	3,000	3,000	6,000	4,508	4,500	4,500	9,000	7,516
120	<i>Minnesota Science Teachers Association</i>	0	0	0	0	0	0	0	0	611	0	611	611	0	0	0	0
121	<i>Non-Exclusionary Discipline Training</i>	0	0	10,000	10,000	10,000	10,000	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
122	Northwest Regional Partnership	1,000	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
123	Paraprofessional Pathway to Licensure (Grow Your Own)	2,910	0	3,000	0	3,000	0	2,910	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0
124	<i>Grow Your Own Expansion (Transfer to SR fund)</i>	0	0	4,000	4,000	4,000	4,000	0	0	7,035	7,785	14,820	14,820	7,785	7,785	15,570	15,570
125	<u>Paraprofessional Training</u>	0	0	0	0	0	0	0	0	6,300	7,000	13,300	13,300	7,000	7,000	14,000	14,000
126	<i>Report on Increasing % of TOCAIT</i>	0	0	0	0	0	0	0	0	15	0	15	15	15	0	15	15
127	Statewide Teacher Mentoring Program	0	0	10,000	10,000	10,000	10,000	0	0	0	0	0	0	0	0	0	0
128	<i>Teacher Recruitment Marketing Campaign</i>	0	0	0	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
129	<i>Tribal Relations Training for School Leaders</i>	0	0	500	500	500	500	0	0	250	250	500	500	250	250	500	500
130	Teachers Subtotal	188,730	0	223,706	37,206	219,609	33,262	188,730	0	122,057	118,133	240,190	53,690	119,615	119,575	239,190	52,843
131																	
132	Special Education																
133	Aid for Children with Disabilities	3,133	0	3,828	0	4,670	0	3,133	0	1,818	2,010	3,828	0	2,220	2,450	4,670	0
134	Court-Placed Special Education Revenue	0	0	49	0	53	0	0	0	24	25	49	0	26	27	53	0
135	Special Education Out-Of-State Tuition	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
136	<u>Special Education - Regular</u>	3,321,769	0	3,766,727	0	4,265,142	0	3,321,769	0	1,821,955	1,944,772	3,766,727	0	2,070,164	2,194,978	4,265,142	0
137	<i>VPK: Maintain Current Levels</i>	0	0	1,804	1,804	1,402	1,402	0	0	1,043	761	1,804	1,804	701	701	1,402	1,402
138	<i>Hold Cross-Subsidy Steady</i>	0	0	70,122	70,122	110,492	110,492	0	0	21,263	48,859	70,122	70,122	54,066	56,426	110,492	110,492
139	<u>Travel for Home-based Services</u>	682	0	977	0	1,095	0	682	0	465	512	977	0	536	559	1,095	0
140	Special Education Subtotal	3,326,084	0	3,844,007	71,926	4,383,354	111,894	3,326,084	0	1,846,818	1,997,189	3,844,007	71,926	2,127,963	2,255,391	4,383,354	111,894

Italics = policy change / Underline = shifted program

Aid Appropriation Summary
HF 1065 3E as passed by the House
All Numbers in Thousands

Line No.	Program	Gov Repriced FY 20-21	Difference Gov-Feb FY 20-21	Gov Repriced FY 22-23	Difference Gov-Feb FY 22-23	Gov Repriced FY 24-25	Difference Gov-Feb FY 24-25	House Rec FY 20-21	Difference House-Feb FY 20-21	House Rec FY 2022	House Rec FY 2023	House Rec FY 22-23	Difference House-Feb FY 22-23	House Rec FY 2024	House Rec FY 2025	House Rec FY 24-25	Difference House-Feb FY 24-25
141																	
142	Facilities																
143	Debt Service Equalization Aid	46,019	0	49,287	0	46,649	0	46,019	0	25,001	24,286	49,287	0	23,557	23,092	46,649	0
144	Simplify School Levies/Improve Equalization	0	0	19,351	19,351	40,549	40,549	0	0	0	0	0	0	0	0	0	0
145	Early Repayment Aid Incentive	4,700	0	0	0	0	0	4,700	0	0	0	0	0	0	0	0	0
146	Equity in Telecommunications Access	7,500	0	7,500	0	7,500	0	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
147	Long-Term Facilities Maintenance Equalized Aid	209,612	0	219,331	0	225,352	0	209,612	0	108,427	110,904	219,331	0	112,221	113,131	225,352	0
148	VPK: Maintain Current Levels	0	0	328	328	346	346	0	0	155	173	328	328	173	173	346	346
149	Maximum Effort Loan Aid	6,555	0	3,288	0	0	0	6,555	0	3,288	0	3,288	0	0	0	0	0
150	Facilities Subtotal	274,386	0	299,085	19,679	320,396	40,895	274,386	0	140,621	139,113	279,734	328	139,701	140,146	279,847	346
151																	
152	Health & Safety																
153	Safe Schools Supplemental Aid	30,000	0	0	0	0	0	30,000	0	0	0	0	0	0	0	0	0
154	Student Support Personnel	0	0	48,187	48,187	56,024	56,024	0	0	0	17,223	17,223	17,223	20,865	22,304	43,169	43,169
155	Suicide Prevention Training for Teachers Grant	265	0	0	0	0	0	265	0	265	0	265	265	0	0	0	0
156	Support Our Students	6,421	0	0	0	0	0	6,421	0	0	0	0	0	0	0	0	0
157	Trauma-Informed Grants (EDI Center)	0	0	4,000	4,000	0	0	0	0	6,000	6,000	12,000	12,000	0	0	0	0
158	Health & Safety Subtotal	36,686	0	52,187	52,187	56,024	56,024	36,686	0	6,265	23,223	29,488	29,488	20,865	22,304	43,169	43,169
159																	
160	Nutrition																
161	Kindergarten Milk	951	0	1,314	0	1,318	0	951	0	656	658	1,314	0	659	659	1,318	0
162	School Breakfast	11,293	0	23,828	0	24,987	0	11,293	0	11,738	12,090	23,828	0	12,405	12,582	24,987	0
163	VPK: Maintain Current Levels	0	0	220	220	220	220	0	0	110	110	220	220	110	110	220	220
164	Early Programs Alignment	0	0	570	570	570	570	0	0	285	285	570	570	285	285	570	570
165	School Lunch	15,951	0	33,543	0	34,626	0	15,951	0	16,625	16,918	33,543	0	17,184	17,442	34,626	0
166	VPK: Maintain Current Levels	0	0	72	72	72	72	0	0	36	36	72	72	36	36	72	72
167	Summer School Food Service Replacement Aid	8,968	0	300	0	300	0	8,968	0	150	150	300	0	150	150	300	0
168	Community Eligibility Provision Aid	0	0	0	0	0	0	0	0	0	2,500	2,500	2,500	0	0	0	0
169	Nutrition Subtotal	37,163	0	59,847	862	62,093	862	37,163	0	29,600	32,747	62,347	3,362	30,829	31,264	62,093	862
170																	
171	Libraries																
172	Basic System Support	27,140	0	27,140	0	27,140	0	27,140	0	15,370	15,570	30,940	3,800	15,570	15,570	31,140	4,000
173	Electronic Library for Minnesota	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
174	Multicounty, Multitype Library Systems	2,600	0	2,600	0	2,600	0	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
175	Regional Library Telecommunications Aid	4,600	0	4,600	0	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
176	Libraries Subtotal	36,140	0	36,140	0	36,140	0	36,140	0	19,870	20,070	39,940	3,800	20,070	20,070	40,140	4,000
177																	
178	General Education Total	14,858,857	26,220	15,451,771	491,546	15,843,811	764,013	14,832,637	0	7,606,047	7,845,778	15,451,825	491,600	7,926,834	7,944,484	15,871,318	791,520
179	Categorical Totals	4,484,913	30,302	5,136,280	221,255	5,731,128	284,535	4,454,588	(23)	2,475,097	2,648,155	5,123,252	208,227	2,782,808	2,920,276	5,703,084	256,491
180	Subtotal K-12 Education Aids	19,343,770	56,522	20,588,051	712,801	21,574,939	1,048,548	19,287,225	(23)	10,081,144	10,493,933	20,575,077	699,827	10,709,642	10,864,760	21,574,402	1,048,011

Aid Appropriation Summary
HF 1065 3E as passed by the House
All Numbers in Thousands

Line No.	Program	Gov Repriced FY 20-21	Difference Gov-Feb FY 20-21	Gov Repriced FY 22-23	Difference Gov-Feb FY 22-23	Gov Repriced FY 24-25	Difference Gov-Feb FY 24-25	House Rec FY 20-21	Difference House-Feb FY 20-21	House Rec FY 2022	House Rec FY 2023	House Rec FY 22-23	Difference House-Feb FY 22-23	House Rec FY 2024	House Rec FY 2025	House Rec FY 24-25	Difference House-Feb FY 24-25
181	EARLY CHILDHOOD & FAMILY SUPPORT																
182																	
183																	
184	Early Education (Highlighted programs from the Early Childhood committee bill, HF 2230)																
185	College Savings Account Pilot Program	500	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0
186	Developmental Screening Aid	7,219	0	7,058	0	6,818	0	7,219	0	3,582	3,476	7,058	0	3,395	3,423	6,818	0
187	Early Childhood Family Education Aid	65,335	0	67,827	0	68,956	0	65,335	0	33,772	34,055	67,827	0	34,574	34,382	68,956	0
188	Formula Allowance Increase (HF 1065)	0	0	2,353	2,353	3,976	3,976	0	0	608	1,294	1,902	1,902	1,539	1,702	3,241	3,241
189	Early Childhood Governance Report (MMB)	0	0	0	0	0	0	0	0	250	0	250	250	0	0	0	0
190	Early Childhood Programs at Tribal Schools	136	0	136	0	136	0	136	0	68	68	136	0	68	68	136	0
191	Early Learning Scholarships (Transfer to SRF)	145,918	0	141,418	0	141,418	0	145,918	0	88,949	88,949	177,898	36,480	89,997	89,997	179,994	38,576
192	Educate Parents Partnership	98	0	98	0	98	0	98	0	49	49	98	0	49	49	98	0
193	Great Start for All MN Children Task Force (MMB)	0	0	0	0	0	0	0	0	500	0	500	500	0	0	0	0
194	Head Start Program	50,200	0	50,200	0	50,200	0	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
195	Home Visiting Aid	1,002	0	906	0	829	0	1,002	0	462	444	906	0	424	405	829	0
196	Kindergarten Entrance Assessment Program	562	0	562	0	562	0	562	0	1,781	1,781	3,562	3,000	1,500	1,500	3,000	2,438
197	Kindergarten Entrance Assessment (VPK)	0	0	0	0	0	0	0	0	735	504	1,239	1,239	704	504	1,208	1,208
198	ParentChild+ Program	1,800	0	1,800	0	1,800	0	1,800	0	1,500	1,500	3,000	1,200	1,500	1,500	3,000	1,200
199	Quality Rating & Improvement System (Transfer to DHS)	0	0	3,500	0	3,500	0	0	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
200	Reach Out and Read Minnesota	0	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300
201	School Readiness	67,366	0	67,366	0	67,366	0	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
202	Summer Early Learning Opportunities (4 & 5 year olds)	20,000	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203	Tribal Early Learning Package	0	0	6,600	6,600	6,600	6,600	0	0	3,300	3,300	6,600	6,600	3,300	3,300	6,600	6,600
204	Early Education Subtotal	360,136	20,000	349,824	8,953	352,259	10,576	340,136	0	196,239	196,103	392,342	51,471	197,733	197,513	395,246	53,563
205																	
206	Community Education																
207	Adults with Disabilities Program Aid	1,420	0	1,420	0	1,420	0	1,420	0	710	710	1,420	0	710	710	1,420	0
208	Community Education Aid	563	0	335	0	256	0	563	0	180	155	335	0	134	122	256	0
209	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	5,200	0	5,200	0	5,200	0	5,200	0	3,580	3,580	7,160	1,960	3,580	3,580	7,160	1,960
210	Education Partnership Program Tier 2 Implementing Grants	2,500	0	960	0	960	0	2,500	0	1,500	1,500	3,000	2,040	1,500	1,500	3,000	2,040
211	Hearing Impaired Adults	140	0	140	0	140	0	140	0	70	70	140	0	70	70	140	0
212	School-Age Care Aid	2	0	2	0	2	0	2	0	1	1	2	0	1	1	2	0
213	Community Education Subtotal	9,825	0	8,057	0	7,978	0	9,825	0	6,041	6,016	12,057	4,000	5,995	5,983	11,978	4,000
214																	
215	Lifelong Learning																
216	Adult Basic Education Aid	101,663	0	107,959	0	114,510	0	101,663	0	53,191	54,768	107,959	0	56,409	58,101	114,510	0
217	ABE Program Increase	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	High School Equivalency Tests	490	0	250	0	250	0	490	0	250	250	500	250	250	250	500	250
219	Lifelong Learning Subtotal	112,153	10,000	108,209	0	114,760	0	102,153	0	53,441	55,018	108,459	250	56,659	58,351	115,010	250
220																	
221	Subtotal Early Childhood & Family Support Aids	482,114	30,000	466,090	8,953	474,997	10,576	452,114	0	255,721	257,137	512,858	55,721	260,387	261,847	522,234	57,813
222																	
223	Education Aids Subtotal	19,825,884	86,522	21,054,141	721,754	22,049,936	1,059,124	19,739,339	(23)	10,336,865	10,751,070	21,087,935	755,548	10,970,029	11,126,607	22,096,636	1,105,824

Italics = policy change / Underline = shifted program

Aid Appropriation Summary
HF 1065 3E as passed by the House
All Numbers in Thousands

Line No.	Program	Gov Repriced FY 20-21	Difference Gov-Feb FY 20-21	Gov Repriced FY 22-23	Difference Gov-Feb FY 22-23	Gov Repriced FY 24-25	Difference Gov-Feb FY 24-25	House Rec FY 20-21	Difference House-Feb FY 20-21	House Rec FY 2022	House Rec FY 2023	House Rec FY 22-23	Difference House-Feb FY 22-23	House Rec FY 2024	House Rec FY 2025	House Rec FY 24-25	Difference House-Feb FY 24-25
224																	
225	STATE AGENCIES																
227	Department of Education																
228	Base Education Agency Budget	43,393	0	43,418	0	43,474	0	43,393	0	21,699	21,719	43,418	0	21,737	21,737	43,474	0
229	FY21 Operating Holdback	1,252	0	0	0	0	0	1,252	0	0	0	0	0	0	0	0	0
230	Operating Adjustment	(1,252)	(1,252)	1,126	1,126	1,502	1,502	(1,252)	(1,252)	375	751	1,126	1,126	751	751	1,502	1,502
231	American Indian Student Count and Analysis**	0	0	1,320	1,320	865	865	0	0	455	865	1,320	1,320	510	355	865	865
232	Data Submission Modernization	0	0	6,663	6,663	6,504	6,504	0	0	3,279	3,384	6,663	6,663	3,252	3,252	6,504	6,504
233	Ethnic Studies Standards and Curriculum	0	0	292	292	296	296	0	0	144	148	292	292	148	148	296	296
234	Expanded Language Access for Families	0	0	6,000	6,000	6,000	6,000	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
235	VPK: Maintain Current Levels	0	0	680	680	680	680	0	0	340	340	680	680	340	340	680	680
236	Board of School Administrators	638	0	638	0	638	0	638	0	319	319	638	0	319	319	638	0
237	Dyslexia Specialist	246	0	246	0	246	0	246	0	123	123	246	0	123	123	246	0
238	EL LEAPS Implementation (Admin)	1,440	0	1,440	0	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0
239	Financial Data Analysis	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
240	Litigation Fees	4,500	0	0	0	0	0	4,500	0	0	0	0	0	0	0	0	0
241	Legal Costs Adjustment	(2,000)	(2,000)	4,500	4,500	0	0	(2,000)	(2,000)	4,500	0	4,500	4,500	0	0	0	0
242	Mainframe System	856	0	960	0	960	0	856	0	480	480	960	0	480	480	960	0
243	Regional Centers for Excellence	2,000	0	2,000	0	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
244	Department of Education Subtotal	51,573	(3,252)	69,783	20,581	65,105	15,847	51,573	(3,252)	36,684	33,099	69,783	20,581	32,630	32,475	65,105	15,847
245																	
246	Professional Educator Licensing & Standards Board																
247	Base PELSB Budget	5,463	0	5,438	0	5,438	0	5,463	0	2,719	2,719	5,438	0	2,719	2,719	5,438	0
248	Operating Adjustment	0	0	193	193	240	240	0	0	73	120	193	193	120	120	240	240
249	Board Member Expansion	0	0	0	0	0	0	0	0	4	4	8	8	4	4	8	8
250	Teacher Licensure IT System	49	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0
251	Teacher Prep Program Approval Process	0	0	0	0	0	0	0	0	60	0	60	60	0	0	0	0
252	Prof. Educator Licensing & Standards Board Subtotal	5,512	0	5,631	193	5,678	240	5,512	0	2,856	2,843	5,699	261	2,843	2,843	5,686	248
253																	
254	Minnesota State Academies																
255	Base Academies Budget	27,533	0	27,595	0	27,614	0	27,533	0	13,794	13,801	27,595	0	13,807	13,807	27,614	0
256	Operating Adjustment	0	0	778	778	1,032	1,032	0	0	262	516	778	778	516	516	1,032	1,032
257	Minnesota State Academies Subtotal	27,533	0	28,373	778	28,646	1,032	27,533	0	14,056	14,317	28,373	778	14,323	14,323	28,646	1,032
258																	
259	Perpich Center for Arts Education																
260	Base Center for Arts Education Budget	14,495	0	14,582	0	14,598	0	14,495	0	7,288	7,294	14,582	0	7,299	7,299	14,598	0
261	Operating Adjustment	0	0	351	351	466	466	0	0	118	233	351	351	233	233	466	466
262	Severance Payments & Required Payouts	80	0	0	0	0	0	80	0	0	0	0	0	0	0	0	0
263	Perpich Center for Arts Education Subtotal	14,575	0	14,933	351	15,064	466	14,575	0	7,406	7,527	14,933	351	7,532	7,532	15,064	466
264																	
265	Subtotal State Agencies	99,193	(3,252)	118,720	21,903	114,493	17,585	99,193	(3,252)	61,002	57,786	118,788	21,971	57,328	57,173	114,501	17,593

Aid Appropriation Summary
HF 1065 3E as passed by the House
All Numbers in Thousands

Line No.	Program	Gov Repriced FY 20-21	Difference Gov-Feb FY 20-21	Gov Repriced FY 22-23	Difference Gov-Feb FY 22-23	Gov Repriced FY 24-25	Difference Gov-Feb FY 24-25	House Rec FY 20-21	Difference House-Feb FY 20-21	House Rec FY 2022	House Rec FY 2023	House Rec FY 22-23	Difference House-Feb FY 22-23	House Rec FY 2024	House Rec FY 2025	House Rec FY 24-25	Difference House-Feb FY 24-25
266																	
267	GENERAL FUND K-12 APPROPRIATIONS	19,925,077	83,270	21,172,861	743,657	22,164,429	1,076,709	19,838,532	(3,275)	10,397,867	10,808,856	21,206,723	777,519	11,027,357	11,183,780	22,211,137	1,123,417
268	Change from Prior Year or Biennium			6.3%		4.7%				3.9%	4.0%	6.9%		2.0%	1.4%	4.7%	
269																	
270	Revenues																
271	PELSB Application Fee Increase: \$57 to \$85	0	0	1,650	1,650	1,650	1,650	0	0	861	861	1,722	1,722	861	861	1,722	1,722
272	Subtotal Revenues	0	0	1,650	1,650	1,650	1,650	0	0	861	861	1,722	1,722	861	861	1,722	1,722
274																	
275	NET GENERAL FUND K-12 APPROPRIATIONS	19,925,077	83,270	21,171,211	742,007	22,162,779	1,075,059	19,838,532	(3,275)	10,397,006	10,807,995	21,205,001	775,797	11,026,496	11,182,919	22,209,415	1,121,695
276	Change from Prior Year or Biennium			6.3%		4.7%				3.9%	4.0%	6.9%		2.0%	1.4%	4.7%	
277																	
278	OTHER GENERAL FUND IMPACTS																
279																	
280	Expenditures																
281	Tax Impact: Simplify School Levies/Improve Equalization	0	0	(6,700)	(6,700)	(15,230)	(15,230)	0	0	0	0	0	0	0	0	0	0
282	Tax Impact: LTFM Expansion	0	0	0	0	0	0	0	0	0	8	8	8	8	8	16	16
283																	
284	Revenues																
285	Tax Impact: Simplify School Levies/Improve Equalization	0	0	2,180	2,180	4,800	4,800	0	0	0	0	0	0	0	0	0	0
286	Subtotal Other General Fund Impacts	0	0	(8,880)	(8,880)	(20,030)	(20,030)	0	0	0	8	8	8	8	8	16	16
288																	
289	TOTAL GENERAL FUND K-12 APPROPRIATIONS	19,925,077	83,270	21,162,331	733,127	22,142,749	1,055,029	19,838,532	(3,275)	10,397,006	10,808,003	21,205,009	775,805	11,026,504	11,182,927	22,209,431	1,121,711
290	Change from Prior Year or Biennium			6.2%		4.6%				3.9%	4.0%	6.9%		2.0%	1.4%	4.7%	
291																	
292	Reconciliation to Budget Resolution Amount: Reflects the impact of FY 20-21 reduction on FY 22-23 total											21,201,734	772,530				
293																	
294	SPECIAL REVENUE FUND																
295																	
296	Expenditures																
297	Paraprofessional Pathway to Licensure (Grow Your Own)	0	0	6,790	6,790	6,790	6,790	0	0	9,185	9,185	18,370	18,370	9,185	9,185	18,370	18,370
298	Online Learning Application Fee - Spending Authority	0	0	6	6	6	6	0	0	3	3	6	6	3	3	6	6
299	PELSB IT Fee: \$8	0	0	500	500	500	500	0	0	250	250	500	500	250	250	500	500
300	Subtotal Expenditures	0	0	7,296	7,296	7,296	7,296	0	0	9,438	9,438	18,876	18,876	9,438	9,438	18,876	18,876
301																	
302	Revenues/Transfer In																
303	Paraprofessional Pathway to Licensure (Grow Your Own)	0	0	6,790	6,790	6,790	6,790	0	0	9,185	9,185	18,370	18,370	9,185	9,185	18,370	18,370
304	Online Learning Application Fee	0	0	6	6	6	6	0	0	3	3	6	6	3	3	6	6
305	PELSB IT Fee: \$8	0	0	500	500	500	500	0	0	250	250	500	500	250	250	500	500
306	Subtotal Revenues	0	0	7,296	7,296	7,296	7,296	0	0	9,438	9,438	18,876	18,876	9,438	9,438	18,876	18,876
308																	
309	TOTAL K-12 SPECIAL REVENUE FUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

*This recommendation has an ongoing adjustment starting in FY 26: the change in the basic formula allowance will be tied to the Consumer Price Index (CPI) rate for inflation. The current estimate for the CPI rate increase in FY 26 is 2.27%, and in FY 27 is 2.34%.

**This recommendation has an ongoing funding level of \$133,000 starting in FY 26.