

	A	B	C	D	E	F	G	H	I	J	K	L			M	N			O	
(All dollars in thousands)			Feb Forecast Base	Feb Forecast Base	Senate	Senate- Base	Senate	House	House - Base	House	Chapter 3 1st SS	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base	
	Fund	Type	FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
1																				
2	GENERAL FUND SPENDING SUMMARY																			
3	DEPARTMENT OF AGRICULTURE	GEN	DIR	107,706	107,706	109,020	1,314	107,690	112,789	5,083	109,398	(1,330)	58,904	59,011	117,915	10,209	58,492	58,492	116,984	9,278
4	BOARD OF ANIMAL HEALTH	GEN	DIR	11,754	11,754	11,754	-	11,754	12,061	307	12,162		5,980	6,081	12,061	307	6,081	6,081	12,162	408
5	AURI	GEN	DIR	7,786	7,786	7,786	-	7,786	8,086	300	8,086		4,543	4,043	8,586	800	4,043	4,043	8,086	300
6	DEED OFFICE OF BROADBAND	GEN	DIR	700	700	40,700	40,000	700	30,700	30,000	700		350	350	700	-	350	350	700	-
7																				
8	GENERAL FUND APPROPRIATIONS	GEN	DIR	127,946	127,946	169,260	41,314	127,930	163,636	35,690	130,346	(1,330)	69,777	69,485	139,262	11,316	68,966	68,966	137,932	9,986
9																				
10																				
11	REVENUE ADJUSTMENTS: GENERAL FUND	GEN	DIR	-	-	(16)	(16)	(16)	(7,214)	(7,214)	(7,214)		(7)	(7)	(14)	(14)	(7)	(7)	(14)	(14)
12	REVENUE ADJUSTMENTS: CARRYFORWARD					1,330	1,330	-	1,330	1,330	-		1,330	-	1,330	1,330	-	-	-	-
13	TOTAL NET GENERAL FUND	GEN	DIR	127,946	127,946	167,946	40,000	127,946	169,520	41,574	137,560		68,454	69,492	137,946	10,000	68,973	68,973	137,946	10,000
14																				
19																				
20	DEPARTMENT OF AGRICULTURE																			
21																				
22	PROTECTION SERVICES																			
23	Direct Appropriations	GEN	DIR	36,250	36,250	36,250	-	36,250	36,250	-	36,250		18,125	18,125	36,250	-	18,125	18,125	36,250	-
24	Riders																			
25	Wolf Compensation	GEN	DIR	350	350	350	-	350	350	-	350		175	175	350	-	175	175	350	-
26	Validation Wolf Depredation (Gov)	GEN	DIR	[10]	[10]	[10]	-	[10]	[10]	-	[10]		[5]	[5]	[10]	-	[5]	[5]	[10]	-
27	Rapid Response Plant Pathogens & Pests*	GEN	DIR	500	500	600	100	600	-	(500)	-		-	-	-	(500)	-	-	-	(500)
28	Elk Crop Damage Compensation	GEN	DIR	310	310	310	-	310	310	-	310		155	155	310	-	155	155	310	-
29	Elk Crop Damage: Investigate Claims	GEN	DIR	-	-	-	-	-	[20]	-	[20]		[10]	[10]	[20]	-	[10]	[10]	[20]	-
30	Elk Crop Damage: Producer Grants	GEN	DIR				-		[40]	-	[40]		[20]	[20]	[40]	-	[20]	[20]	[40]	-
31	Noxious Weed and Invasives Plant Program	GEN	DIR	450	450	450	-	450	450	-	450		225	225	450	-	225	225	450	-
32	Industrial Hemp Development Program*	GEN	DIR	350	350	350	-	350	50	(300)	-		50	-	50	(300)	-	-	-	(350)
33	Capital Equipment Replacement	GEN	DIR	450	450	450	-	450	132	(318)	132		825	825	1,650	1,200	825	825	1,650	1,200
34	Incident Management Team*	GEN	DIR	500	500	-	(500)	-	-	(500)	-		-	-	-	(500)	-	-	-	(500)
35	Meat Inspection Program	GEN	DIR	-	-	220	220	220	220	220	220		110	110	220	220	110	110	220	220
36	Climate Smart Farms Project	GEN	DIR	-	-	-	-	-	500	500	-		-	-	-	-	-	-	-	-
37	Operating Adjustment	GEN	DIR	-	-	(16)	(16)	(16)	824	824	1,100		274	550	824	824	550	550	1,100	1100
38																				
39	Change Items - General Fund																			
40	Rapid Response Plant Pathogens & Pests*			-	-	100	100	100					-	-	-	-	-	-	-	-
41	Industrial Hemp Development Program*	GEN	DIR	-	-	-	-	-	50	50	-		50	-	50	50	-	-	-	-
42	Capital Equipment Replacement	GEN	DIR	-	-	-	-	-	132	132	132		600	600	1,200	1,200	600	600	1,200	1,200
43	Incident Management Team *	GEN	DIR	-	-	(500)	(500)	(500)	-	-	-		-	-	-	-	-	-	-	-
44	Meat Inspection Program	GEN	DIR	-	-	220	220	220	220	220	220		110	110	220	220	110	110	220	220
45	Noxious Weed and Invasive Plant Program	GEN	DIR	-	-	-	-	-	450	450	450		225	225	450	450	225	225	450	450
46	Climate Smart Farms Project	GEN	DIR	-	-	-	-	-	500	500	-		-	-	-	-	-	-	-	-
47	Dedicated Food Licensing Fees	GEN	DIR	-	-	-	-	-	(7,200)	(7,200)	(7,200)		-	-	-	-	-	-	-	-
48	Licensing Fee for Seasonal Processors of Game Meat	GEN	DIR	-	-	(16)	(16)	(16)					-	-	-	-	-	-	-	-
49	Operating Adjustment	GEN	DIR	-	-	(16)	(16)	(16)	824	824	1,100	(916.50)	274	550	824	824	550	550	1,100	1,100
50																				

	A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
			Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate- Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3 FY2022 FY2023 FY22-23			Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3 FY2024 FY2025 FY24-25			Chapter 3 1st SS - Base FY24-25
	Fund	Type																	
51	Change Items - General Fund: TOTAL		-	-	(212)	(212)	(212)	(5,024)	(5,024)	(5,298)	(916.50)	1,259	1,485	2,744	2,744	1,485	1,485	2,970	2,970
52																			
53	PROTECTION SERVICES - GENERAL FUND TOTAL		36,250	36,250	36,038	(212)	36,038	31,226	(5,024)	30,952	(916.50)	19,384	19,610	38,994	2,744	19,610	19,610	39,220	2,970
54																			
55	Other Direct Appropriations																		
56	Voluntary Cleanup Program	REM DIR	798	798	798	-	798	798	-	798		399	399	798	-	399	399	798	-
57	Other Direct Appropriations Total	REM DIR	798	798	798	-	798	798	-	798		399	399	798	-	399	399	798	-
58																			
59	PROTECTION SERVICES - DIRECT TOTAL		37,048	37,048	36,836	(212)	36,836	32,024	(5,024)	31,750	(916.50)	19,783	20,009	39,792	2,744	20,009	20,009	40,018	2,970
60																			
61	Change Items - Non General Fund																		
62	Meat Inspection Program: Federal Match	FED STAT	-	-	220	220	220	220	220	220		110	110	220	220	110	110	220	220
63	Pesticide Fee Increase to Fund Lab and Urban Programs	AG STAT	-	-	-	-	-	2,251	2,251	4,502		-	-	-	-	-	-	-	-
64	Dedicated Food Licensing Fees	AG STAT	-	-	-	-	-	7,200	7,200	7,200		-	-	-	-	-	-	-	-
65	Cottage Food Law Changes	AG STAT	-	-	-	-	-	233	233	210		-	-	-	-	-	-	-	-
66																			
67	Change Items - Non General Fund : TOTAL		-	-	220	220	220	9,904	9,904	12,132		110	110	220	220	110	110	220	220
68																			
69	Statutory and Open Appropriations	FED STAT	24,933	18,878	25,153	220	19,098	25,153	220	19,098		12,421	12,732	25,153	220	9,549	9,549	19,098	220
70		AG STAT	62,454	61,805	62,454	-	61,805	72,138	9,684	73,717		31,354	31,100	62,454	-	30,984	30,821	61,805	-
71		SPR STAT	2,131	1,850	2,131	-	1,850	2,131	-	1,850		1,206	925	2,131	-	925	925	1,850	-
72		REM OPEN	3,120	3,120	3,120	-	3,120	3,120	-	3,120		1,560	1,560	3,120	-	1,560	1,560	3,120	-
73																			
74	Protection Services Stat and Open Appropriation - Total		92,638	85,653	92,858	220	85,873	102,542	9,904	97,785		46,541	46,317	92,858	220	43,018	42,855	85,873	220
75																			
76	PROTECTION SERVICES GRAND TOTAL		129,686	122,701	129,694	8	122,709	134,566	4,880	129,535	(916.50)	66,324	66,326	132,650	2,964	63,027	62,864	125,891	3,190
77																			
78	PROMOTION AND MARKETING																		
79	Direct Appropriations	GEN DIR	7,892	7,892	7,892	-	7,892	7,892	-	7,892		3,946	3,946	7,892	-	3,946	3,946	7,892	-
80	<i>Riders</i>																		
81	Minnesota Grown	GEN DIR	372	372	372	-	372	372	-	372		186	186	372	-	186	186	372	-
82	Dairy Development	GEN DIR	1,268	1,268	1,268	-	1,268	1,268	-	1,268		634	634	1,268	-	634	634	1,268	-
83	Agricultural Trade and Marketing	GEN DIR	200	200	200	-	200	-	(200)	-		-	-	-	(200)	-	-	-	(200)
84	Farm and Agriculture Mental Health Outreach	GEN DIR	-	-	100	100	-	-	-	-		50	50	100	100	-	-	-	-
85	Farm Transitions	GEN DIR	-	-	-	-	-	150	150	-		-	-	-	-	-	-	-	-
86	International Trade	GEN DIR	-	-	-	-	-	100	100	-		50	-	50	50	-	-	-	-
87	Emerging Farmer Working Group (Transfer)	GEN DIR	-	-	-	-	-	20	20	20		-	-	-	-	-	-	-	-
88	Farmer Outreach Position and Translation Services	GEN DIR	-	-	-	-	-	300	300	300		-	-	-	-	-	-	-	-
89	Farm Safety Grants	GEN DIR	-	-	-	-	-	200	200	-		100	100	200	200	-	-	-	-
90	Operating Adjustment	GEN DIR	-	-	-	-	-	163	163	218		54	109	163	163	109	109	218	218
91																			
92	Change Items - General Fund																		
93	Farm and Agriculture Mental Health Outreach	GEN DIR	-	-	100	100	-	100	100	-		50	50	100	100	-	-	-	-
94	Farm Transitions	GEN DIR	-	-	-	-	-	150	150	-		-	-	-	-	-	-	-	-
95	International Trade	GEN DIR	-	-	-	-	-	100	100	-		50	-	50	50	-	-	-	-
96	Emerging Farmers Working Group (Transfer)	GEN DIR						20	20	20		-	-	-	-	-	-	-	-

		A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
	(All dollars in thousands)			Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate- Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3 FY2022FY2023FY22-23			Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3 FY2024FY2025FY24-25			Chapter 3 1st SS - Base FY24-25
		Fund	Type																	
97	Farmer Outreach Position and Translation Services	GEN	DIR				-	-	300	300	300		-	-	-	-	-	-	-	-
98	Farm Safety Grants	GEN	DIR				-	-	200	200	-		100	100	200	200	-	-	-	-
99	Operating Adjustment	GEN	DIR				-	-	163	163	218	(136)	54	109	163	163	109	109	218	218
100									-											
101	Change Items - General Fund: TOTAL			-	-	100	100	-	1,033	1,033	538	(136)	254	259	513	513	109	109	218	218
102									-											
103	PROMOTION AND MARKETING - GENERAL FUND TOTAL			7,892	7,892	7,992	100	7,892	8,925	1,033	8,430	(136)	4,200	4,205	8,405	513	4,055	4,055	8,110	218
104									-											
105	Promotion and Marketing Stat Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
106		SPR	STAT	418	417	418	-	417	418	-	417		209	209	418	-	208	209	417	-
107		FED	STAT	10,330	10,120	10,330	-	10,120	10,330	-	10,120		5,270	5,060	10,330	-	5,060	5,060	10,120	-
108		AG	STAT	1,929	1,931	1,929	-	1,931	1,929	-	1,931		961	968	1,929	-	966	965	1,931	-
109									-											
110	Promotion and Marketing Stat Appropriation - Total			12,677	12,468	12,677	-	12,468	12,677	-	12,468		6,440	6,237	12,677	-	6,234	6,234	12,468	-
111									-											
112	PROMOTION AND MARKETING GRAND TOTAL			20,569	20,360	20,669	100	20,360	21,602	1,033	20,898	(136)	10,640	10,442	21,082	513	10,289	10,289	20,578	218
113									-											
114	VALUE ADDED PRODUCTS/AGRI/RESEARCH								-											
115	Direct Appropriations	GEN	DIR	47,986	47,986	47,986	-	47,986	47,986	-	47,986		23,993	23,993	47,986	-	23,993	23,993	47,986	-
116	Riders								-											
117	AGREETT	GEN	DIR	18,600	18,600	18,600	-	18,600	18,600	-	18,600		9,300	9,300	18,600	-	9,300	9,300	18,600	-
118	Agriculture Rapid Response	GEN	DIR	[1,200]	[1,200]	[1,200]	-	[1,200]	[1,200]	-	[1,200]		[600]	[600]	[1,200]		[600]	[600]	[1,200]	
119	Transfer to U of MN for Avian Flu Research	GEN	DIR	[2,000]	[2,000]	[2,000]	-	[2,000]	[2,000]	-	[2,000]		[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	
120	Farm Business Management MAELC	GEN	DIR	[4,000]	[4,000]	[4,000]	-	[4,000]	[4,000]	-	[4,000]		[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	
121	Wild Rice Research U of MN	GEN	DIR	[900]	[900]	[900]	-	[900]	[900]	-	[900]		[450]	[450]	[900]		[450]	[450]	[900]	
122	Potato Research U of MN	GEN	DIR	[700]	[700]	[700]	-	[700]	[700]	-	[700]		[350]	[350]	[700]		[350]	[350]	[700]	
123	Vet Diagnostic Lab	GEN	DIR				-			-			-	-		-	-	-		-
124							-			-						-				-
125	AGRI (See Attached AGRI Spreadsheet)	GEN	DIR	29,386	29,386	30,577	1,191	29,812	31,177	1,791	31,168		16,028	16,028	32,056	2,670	16,053	16,053	32,106	2,720
126	County Fairs Distribution	GEN	DIR	[2,000]	[2,000]	[2,000]	-	[2,000]	[2,000]	-	[2,000]		[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	
127	Bioincentive Payments	GEN	DIR	[6,000]	[6,000]	[8,000]	[2,000]	[8,000]	[8,000]	[2,000]	[8,000]		[4,500]	[4,500]	[9,000]	[3,000]	[4,500]	[4,500]	[9,000]	[3,000]
128	Biofuels Infrastructure	GEN	DIR	-	-	[7,000]	[7,000]	-					[3,000]	[3,000]	[6,000]	[6,000]	[3,000]	[3,000]	[6,000]	[6,000]
129	Livestock Processing	GEN	DIR	-	-	[1,000]	[1,000]	-	-	-	-		[750]	[750]	[1,500]	[1,500]	-	-	-	-
130	Livestock Investment grants	GEN	DIR	-	-	[2,800]	[2,800]	[2,800]	-	-	-		[1,400]	[1,400]	[2,800]	[2,800]	-	-	-	-
131	Value added grants			-	-	[4,000]	[4,000]	[4,000]	-	-	-		-	-	-	-	-	-	-	-
132	Farm Businesss Management			-	-	[1,200]	[1,200]	[1,200]	-	-	-		-	-	-	-	-	-	-	-
133	Beginning Farmer			-	-	[1,000]	[1,000]	-	-	-	-		-	-	-	-	-	-	-	-
134	Southern MN Initiative Foundation			-	-	[50]	[50]	[50]	-	-	-		-	-	-	-	-	-	-	-
135	Greater Mankato Growth, Inc.			-	-	[200]	[200]	-	-	-	-		-	-	-	-	-	-	-	-
136	MN Turf Seed Council			-	-	[150]	[150]	-	-	-	-		-	-	-	-	-	-	-	-
137																				
138	Other Riders																			
139	Biofuels Infrastructure	GEN	DIR			-	-	-	4,000	4,000	4,000		-	-	-	-	-	-	-	-
140	Operating Adjustment	GEN	DIR			-	-	-	44	44	58		15	29	44	44	29	29	58	58
141									-											
142									-											

		A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
	(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate- Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3 FY2022 FY2023 FY22-23			Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3 FY2024 FY2025 FY24-25			Chapter 3 1st SS - Base FY24-25
143	Change Items - General Fund																			
144	Bioincentive Payments: AGRI	GEN	DIR	-	-	[2,000]	[2,000]	[2,000]	2,000	2,000	2,000		[1,500]	[1,500]	[3,000]	[3,000]	[1,500]	[1,500]	[3,000]	[3,000]
145	Biofuels Infrastructure: AGRI	GEN	DIR	-	-	[7,000]	[7,000]	-	-	-	-		[3,000]	[3,000]	[6,000]	[6,000]	[3,000]	[3,000]	[6,000]	[6,000]
146	Livestock Processing: AGRI	GEN	DIR	-	-	[1,000]	[1,000]	-	-	-	-		750	750	1,500	1,500	-	-	-	-
147	Livestock Investment grants:AGRI	GEN	DIR	-	-	[2,800]	[2,800]	[2,800]	-	-	-		[1,400]	[1,400]	[2,800]	[2,800]	-	-	-	-
148	Value added grants:AGRI	GEN	DIR	-	-	[4,000]	[4,000]	[4,000]	-	-	-		-	-	-	-	-	-	-	-
149	Farm Businesss Management: AGRI	GEN	DIR	-	-	[1,200]	[1,200]	[1,200]	-	-	-		-	-	-	-	-	-	-	-
150	Beginning Farmer: AGRI	GEN	DIR	-	-	[1,000]	[1,000]	-	-	-	-		-	-	-	-	-	-	-	-
151	Southern MN Initiative Foundation: AGRI	GEN	DIR	-	-	[50]	[50]	[50]	-	-	-		-	-	-	-	-	-	-	-
152	Greater Mankato Growth, Inc.: AGRI	GEN	DIR	-	-	[200]	[200]	-	-	-	-		-	-	-	-	-	-	-	-
153	MN Turf Seed Council: AGRI	GEN	DIR	-	-	[150]	[150]	-	-	-	-		-	-	-	-	-	-	-	-
154	Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	4,000	4,000	4,000		-	-	-	-	-	-	-	-
155	AGRI Program adjustment	GEN	DIR	-	-	1,191	1,191	426	(209)	(209)	(218)		585	585	1,170	1,170	1,360	1,360	2,720	2,720
156	Operating Adjustment	GEN	DIR			-	-	-	44	44	58	(120)	15	29	44	44	29	29	58	58
157	Change Items - General Fund: TOTAL			-	-	1,191	1,191	426	5,835	5,835	5,840	(120)	1,350	1,364	2,714	2,714	1,389	1,389	2,778	2,778
158									-											
159	VALUE ADDED PRODUCTS - GENERAL FUND TOTAL			47,986	47,986	49,177	1,191	48,412	53,821	5,835	53,826	(120)	25,343	25,357	50,700	2,714	25,382	25,382	50,764	2,778
160									-											
161	Value Added Products Stat Appropriations	AG	STAT	18,660	18,660	18,660	-	18,660	18,660	-	18,660		9,330	9,330	18,660	-	9,330	9,330	18,660	-
162									-											
163	Value added Products Stat Appropriation - Total			18,660	18,660	18,660	-	18,660	18,660	-	18,660		9,330	9,330	18,660	-	9,330	9,330	18,660	-
164									-											
165	VALUE ADDED PRODUCTS GRAND TOTAL			66,646	66,646	67,837	1,191	67,072	72,481	5,835	72,486	(120)	34,673	34,687	69,360	2,714	34,712	34,712	69,424	2,778
166									-											
167	ADMIN AND FINANCIAL ASSISTANCE								-											
168	Direct Appropriations	GEN	DIR	15,578	15,578	15,578	-	15,578	15,578	-	15,578		7,789	7,789	15,578	-	7,789	7,789	15,578	
169	Riders								-											
170	County Fairs and Ag Societies	GEN	DIR	948	948	948	-	948	948	-	948		474	474	948	-	474	474	948	-
171	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	2	2	-		2	-	2	2	-	-	-	-
172	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	36	36	-		18	18	36	36	-	-	-	-
173	Northern Crop Institute	GEN	DIR	-	-	100	100	-	94	94	-		47	47	94	94	-	-	-	-
174	Farm Advocates	GEN	DIR	534	534	494	(40)	554	574	40	574		387	337	724	190	337	337	674	140
175	Farm Advocates: Farm Transition	GEN	DIR										[100]	[50]	[150]	-	[50]	[50]	[100]	-
176	Farm Advocates: Of Farm Transitions for Farm Link	GEN	DIR										[50]		[50]	-	-	-	-	-
177	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	34	34	-		17	17	34	34	-	-	-	-
178	MnSCU Mental Health Grants	GEN	DIR	476	476	476	-	476	476	-	476		238	238	476	-	238	238	476	-
179	Second Harvest Heartland	GEN	DIR	3,300	3,300	3,400	100	3,400	3,300	-	3,300		1,700	1,700	3,400	100	1,700	1,700	3,400	100
180	Center for Rural Policy & Development	GEN	DIR	-	-	300	300	300	300	300	-		150	150	300	300	-	-	-	-
181	MN Ag Education Leadership Council MAELC	GEN	DIR	500	500	500	-	500	500	-	500		250	250	500	-	250	250	500	-
182	Farm Safety Grants and Outreach	GEN	DIR	-	-	200	200	-	-	-	-		-	-	-	-	-	-	-	-
183	Healthy Eating Grant	GEN	DIR	650	650	-	(650)	-	650	-	650		-	-	-	(650)	-	-	-	(650)
184	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	150	150	-		75	75	150	150	-	-	-	-
185	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	75	75	-		75	75	150	150	-	-	-	-
186	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	-	50	-	50		25	25	50	-	25	25	50	-
187	Meat Cutting; Century Lakes College	GEN	DIR	-	-	200	200	-	-	-	-		150	-	150	150	-	-	-	-
188	Meat Cutting Mobile Unit	GEN	DIR	-	-	25	25	-	-	-	-		-	-	-	-	-	-	-	-

		A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
	(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate- Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base FY24-25
													FY2022	FY2023	FY22-23		FY2024	FY2025	FY24-25	
189	Farmer Outreach Position and Translation Services	GEN	DIR										150	150	300	300	150	150	300	300
190	Operating Adjustment	GEN	DIR	-	-	-	-	-	508	508	572		222	286	508	508	286	286	572	572
191	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	-	2,000	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
192																				
193	Change Items - General Fund																			
194	Farm Advocates	GEN	DIR	-	-	(40)	(40)	20	40	40	40		120	70	190	190	70	70	140	140
195	Farm Advocates: Farm Transition	GEN	DIR										[100]	[50]	[150]	-	[50]	[50]	[100]	-
196	Farm Advocates: Of Farm Transitions for Farm Link	GEN	DIR										[50]	-	[50]	-	-	-	-	-
197	Second Harvest Heartland	GEN	DIR	-	-	100	100	100	-	-	-		50	50	100	100	50	50	100	100
198	Center for Rural Policy & Development	GEN	DIR	-	-	300	300	300	300	300	-		150	150	300	300			-	-
199	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	-	2,000	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
200	Farm Safety Grants	GEN	DIR	-	-	200	200	-	-	-	-		-	-	-	-	-	-	-	-
201	Northern Crop Institute	GEN	DIR	-	-	100	100	-	94	94	-		47	47	94	94	-	-	-	-
202	Healthy Eating Grant	GEN	DIR	-	-	(650)	(650)	(650)	-	-	-		(325)	(325)	(650)	(650)	(325)	(325)	(650)	(650)
203	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	150	150	-		75	75	150	150	-	-	-	-
204	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	2	2	-		2	-	2	2	-	-	-	-
205	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	34	34	-		17	17	34	34	-	-	-	-
206	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	36	36	-		18	18	36	36	-	-	-	-
207	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	75	75	-		75	75	150	150	-	-	-	-
208	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	-	[50]	-	[50]		[25]	[25]	[50]	-	[25]	[25]	[50]	-
209	Meat Cutting; Central Lakes College	GEN	DIR	-	-	200	200	-	-	-	-		150	-	150	150	-	-	-	-
210	Meat Cutting Mobile Unit	GEN	DIR	-	-	25	25	-	-	-	-		-	-	-	-	-	-	-	-
211	Farmer Outreach Position and Translation Services	GEN	DIR										150	150	300	300	150	150	300	300
212	Operating Adjustment	GEN	DIR	-	-	-	-	-	508	508	572	(157.50)	222	286	508	508	286	286	572	572
213	Change Items - General Fund: TOTAL	GEN	DIR	-	-	235	235	(230)	3,239	3,239	612	(157.50)	2,188	2,050	4,238	4,238	1,656	1,656	3,312	3,312
214																				
215	ADMIN AND FINANCIAL ASSISTANCE - GENERAL FUND TOTAL			15,578	15,578	15,813	235	15,348	18,817	3,239	16,190	(157.50)	9,977	9,839	19,816	4,238	9,445	9,445	18,890	3,312
216																				
217	Other Direct Appropriations																			
218	COVID-19 Appropriations, LAC Requests Covid Relief Fund	CRFF	DIR	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
219	Ag Emergency COVID	CMF	DIR	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
220																				
221	Other Direct Appropriations Total			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
222																				
223	Admin and Financial Stat Appropriations	GIFT	STAT	15	10	15	-	10	15	-	10		10	5	15	-	5	5	10	-
224		AGC	STAT	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
225		FED	STAT	500	200	500	-	200	500	-	200		400	100	500	-	100	100	200	-
226		SPR	STAT	359	360	359	-	360	359	-	360		179	180	359	-	180	180	360	-
227		AG	STAT	765	366	765	-	366	765	-	366		582	183	765	-	183	183	366	-
228																				
229	Admin and Financial Stat Appropriation - Total			1,639	936	1,639	-	936	1,639	-	936		1,171	468	1,639	-	468	468	936	-
230																				
231	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			17,217	16,514	17,452	235	16,284	20,456	3,239	17,126	(157.50)	11,148	10,307	21,455	4,238	9,913	9,913	19,826	3,312
232																				
234																				
235																				

			A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
	(All dollars in thousands)				Feb Forecast Base	Feb Forecast Base	Senate	Senate- Base	Senate	House	House - Base	House	Chapter 3 1st SS	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base
			Fund	Type	FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
236	Department of Agriculture Totals																				
237	Direct Totals																				
238	General Fund		GEN	DIR	107,706	107,706	109,020	1,314	107,690	112,789	5,083	109,398	(1,330)	58,904	59,011	117,915	10,209	58,492	58,492	116,984	9,278
239	Remediation Fund		REM	DIR	798	798	798	-	798	798	-	798		399	399	798	-	399	399	798	-
240	Coronavirus Relief Federal Fund		CRFF	DIR	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
241	COVID-19 Minnesota Fund		CMF	DIR	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
242	Total - Direct				108,504	108,504	109,818	1,314	108,488	113,587	5,083	110,196	(1,330)	59,303	59,410	118,713	10,209	58,891	58,891	117,782	9,278
243																					
244	Statutory and Open Appropriations																				
245	Remediation Fund		REM	OPEN	3,120	3,120	3,120	-	3,120	3,120	-	3,120		1,560	1,560	3,120	-	1,560	1,560	3,120	-
246	Special Revenue Fund		SPR	STAT	2,908	2,627	2,908	-	2,627	2,908	-	2,627		1,594	1,314	2,908	-	1,313	1,314	2,627	-
247	Agency Fund		AGC	STAT	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
248	Federal Funds		FED	STAT	35,763	29,198	35,983	220	29,418	35,983	220	29,418		18,091	17,892	35,983	220	14,709	14,709	29,418	220
249	Gift Fund		GIFT	STAT	15	10	15	-	10	15	-	10		10	5	15	-	5	5	10	-
250	Agriculture fund		AG	STAT	83,808	82,762	83,808	-	82,762	93,492	9,684	94,674		42,227	41,581	83,808	-	41,463	41,299	82,762	-
251	Total - Statuory and Open Appropriations				125,614	117,717	125,834	220	117,937	135,518	9,904	129,849		63,482	62,352	125,834	220	59,050	58,887	117,937	220
252																					
253	Department of Agriculture All Funds total				234,118	226,221	235,652	1,534	226,425	249,105	14,987	240,045		122,785	121,762	244,547	10,429	117,941	117,778	235,719	9,498
254																					
255	BOARD OF ANIMAL HEALTH																				
256	Direct Appropriations		GEN	DIR	11,754	11,754	11,754		11,754	11,754	-	11,754		5,877	5,877	11,754		5,877	5,877	11,754	-
257	Riders																				
258	Ag Emergency Preparedness and Response		GEN	DIR	400	400	400	-	400	400	-	400		200	200	400	-	200	200	400	-
259	Operating Adjustment		GEN	DIR	-	-	-	-	-	307	307	408		103	204	307	307	204	204	408	408
260	Farmed Cervidae Oversight		GEN	DIR	400	400	400	-	400	-	(400)	-		-	-	-	(400)	-	-	-	(400)
261																					
262	Change Items										-										
263	Operating Adjustment		GEN	DIR	-	-	-	-	-	307	307	408		103	204	307	307	204	204	408	408
264											-										
265	Change Items - Total					-	-	-	-	307	307	408		103	204	307	307	204	204	408	408
266											-										
267	Board of Animal Health - General Fund Total				11,754	11,754	11,754	-	11,754	12,061	307	12,162		5,980	6,081	12,061	307	6,081	6,081	12,162	408
268																					
269	Statutory Appropriations		FED	STAT	1,215	1,182	1,215	-	1,182	1,215	-	1,182		624	591	1,215	-	591	591	1,182	-
270			SPR	STAT	294	294	294	-	294	294	-	294		147	147	294	-	147	147	294	-
271	Board of Animal Health Direct Total Stat Appropriations				1,509	1,476	1,509	-	1,476	1,509	-	1,476		771	738	1,509	-	738	738	1,476	-
272																					
273	Board of Animal Health Grand Total				13,263	13,230	13,263	-	13,230	13,570	307	13,638		6,751	6,819	13,570	307	6,819	6,819	13,638	408
274																					
275	AURI																				
276	Direct Appropriations		GEN	DIR	7,786	7,786	7,786		7,786	7,786	-	7,786		3,893	3,893	7,786	-	3,893	3,893	7,786	-
277	Riders																				
278	Meat Scientist		GEN	DIR	-	-	-	-	-	300	300	300		150	150	300	300	150	150	300	300
279	Meat Cutting Mobile Unit		GEN	DIR										500	-	500	500	-	-	-	-
280																					
281	Change Items																				

		A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
	(All dollars in thousands)			Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate- Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3			Chapter 3 1st SS - Base FY24-25
		Fund	Type										FY2022	FY2023	FY22-23		FY2024	FY2025	FY24-25	
282	Meat Scientist	GEN	DIR	-	-	-	-	-	300	300	300		150	150	300	300	150	150	300	300
283	Meat Cutting Mobile Unit	GEN	DIR						-	-	-		500	-	500	500	-	-	-	-
284	Change Items - Total	GEN	DIR				-		300	300	300		650	150	800	800	150	150	300	300
285									-											
286	AURI - General Fund Total	GEN	DIR	7,786	7,786	7,786	-	7,786	8,086	300	8,086		4,543	4,043	8,586	800	4,043	4,043	8,086	300
287									-											
288	DEED OFFICE OF BROADBAND								-											
289																				
290	Broadband Admin	GEN	DIR	700	700	700	-	700	700	-	700		350	350	700	-	350	350	700	-
291	Border to Border Broadband Grants	GEN	DIR	-	-	40,000	40,000	-	30,000	30,000	-		-	-	-	-	-	-	-	-
292																				
293	DEED OFFICE OF BROADBAND TOTAL	GEN	DIR	700	700	40,700	40,000	700	30,700	30,000	700		350	350	700	-	350	350	700	-
294																				
295	Change Items																			
296	Border to Border Broadband Grants	GEN	DIR	-	-	40,000	40,000	-	30,000	30,000	-		-	-	-	-	-	-	-	-
297	Change Items - Total			-		40,000	40,000	-	30,000	30,000	-		-	-	-		-	-	-	
298																				
299																				
300																				
301	AGENCY ALL FUNDS SUMMARY																			
302	Department of Agriculture			234,118	226,221	235,652	1,534	226,425	249,105	14,987	240,045		122,785	121,762	244,547	10,429	117,941	117,778	235,719	9,498
303	Board of Animal Health			13,263	13,230	13,263	-	13,230	13,570	307	13,638		6,751	6,819	13,570	307	6,819	6,819	13,638	408
304	AURI			7,786	7,786	7,786	-	7,786	8,086	300	8,086		4,543	4,043	8,586	800	4,043	4,043	8,086	300
305	DEED Office of Broadband			700	700	40,700	40,000	700	30,700	30,000	700		350	350	700	-	350	350	700	-
306	AGRICULTURE ALL FUNDS TOTAL			255,867	247,937	297,401	41,534	248,141	301,461	45,594	262,469		134,429	132,974	267,403	11,536	129,153	128,990	258,143	10,206
307																				
308																				
309	Revenue Adjustments: Non General Fund^																			
310	Meat Inspection Program: Federal Match	FED	STAT	-	-	220	220	220	220	220	220		110	110	220	220	110	110	220	220
311	Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT	-	-	-	-	-	2,251	2,251	4,502		-	-	-	-	-	-	-	-
312	Dedicated Food Licensing Fees	AG	STAT	-	-	-	-	-	7,200	7,200	7,200		-	-	-	-	-	-	-	-
313	Cottage Food Law Changes	AG	STAT			-	-	-	228	228	228		1	1	2	2	1	1	2	2
314	Revenue Adjustments: Non General Fund: TOTAL			-	-	220	220	220	9,899	9,899	12,150		111	111	222	222	111	111	222	222
315									-											
316									-											
317	General Fund Revenue Changes^								-											
318	Dedicated Food Licensing Fees	GEN		-	-	-	-	-	(7,200)	(7,200)	(7,200)		-	-	-	-	-	-	-	-
319	Custom Meat Exemption	GEN		-	-	-	-	-	(14)	(14)	(14)		(7)	(7)	(14)	(14)	(7)	(7)	(14)	(14)
320	Licensing Fee for Seasonal Processors of Game Meat	GEN		-	-	(16)	(16)	(16)					-	-	-	-	-	-	-	-
321	FY2021 Carryforward	GEN		-	-	1,330	1,330	-					1,330	-	-	-	-	-	-	-
322	General Fund Revenue Changes: TOTAL	GEN				1,314	1,314	(16)	(5,884)	(5,884)	(7,214)		1,323	(7)	1,316	1,316	(7)	(7)	(14)	(14)
323																				
324	TRANSFERS - IN																			
325	Ag Best Management Practices Loan Program	SR				-	-	-	2,000	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
326	Emerging Farmers Working Group/Emerging Farmer Account	AG							20	20	20		10	10	20	20	10	10	20	20
327																				



		A	B	C	D	E	F	G	H	I	J	K	L			M	N			O
	(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate- Base FY22-23	Senate FY24-25	House FY22-23	House - Base FY22-23	House FY24-25	Chapter 3 1st SS FY2021	Laws 2021 1st Special Session Ch. 3 FY2022FY2023FY22-23			Chapter 3 1st SS - Base FY22-23	Laws 2021 1st Special Session Ch. 3 FY2024FY2025FY24-25			Chapter 3 1st SS - Base FY24-25
328	TRANSFERS - OUT					-	-	-	2,000	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
329	Ag Best Management Practices Loan Program	GEN							20	20	20		10	10	20	20	10	10	20	20
330	Emerging Farmers Working Group/Emerging Farmer Account	GEN																		
331																				
332																				
333																				
334	AGRI Program																			
335	Appropriation	GEN		29,386	29,386	30,577	1,191	29,812	31,177		31,168		16,028	16,028	32,056	2,670	16,053	16,053	32,106	2,720
336																				
337	Designated Spending																			
338	County Fairs	GEN		2,000	2,000	2,000	-	2,000	2,000	-	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
339	Bioincentive Payments	GEN		6,000	6,000	8,000	2,000	8,000	8,000	2,000	8,000		4,500	4,500	9,000	3,000	4,500	4,500	9,000	3,000
340	Biofuels Infrastructure	GEN		-	-	7,000	7,000	-	-	-	-		3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
341	Livestock Processing	GEN		-	-	1,000	1,000	-	-	-	-		750	750	1,500	1,500	-	-	-	-
342	Livestock Investment grants	GEN		-	-	2,800	2,800	2,800	-	-	-		1,400	1,400	2,800	2,800	-	-	-	-
343	Value added grants	GEN		-	-	4,000	4,000	4,000	-	-	-		-	-	-	-	-	-	-	-
344	Farm Business Management	GEN		-	-	1,200	1,200	1,200	-	-	-		-	-	-	-	-	-	-	-
345	Beginning Farmer	GEN		-	-	1,000	1,000	-	-	-	-		-	-	-	-	-	-	-	-
346	Southern MN Initiative Foundation	GEN		-	-	50	50	50	-	-	-		-	-	-	-	-	-	-	-
347	Greater Mankato Growth: Green Seam	GEN		-	-	200	200	-	-	-	-		-	-	-	-	-	-	-	-
348	MN Turf Seed Council	GEN		-	-	150	150	-	-	-	-		-	-	-	-	-	-	-	-
349	Designated Spending - TOTAL			8,000	8,000	27,400	19,400	18,050	10,000	2,000	10,000		10,650	10,650	21,300	13,300	8,500	8,500	17,000	9,000
350																				
351	Allowable Spending																			
352	Urban and Youth Agriculture	GEN		600	600	-	(600)	-	1,200	600	1,200		600	600	1,200	600	600	600	1,200	600
353	Urban and Youth Agriculture: Emerging Farmer (Transfer)	GEN											[10]	[10]	[20]	[20]	[10]	[10]	[20]	[20]
354	Good Food Access Program	GEN		600	600	300	(300)	300	1,200	600	1,200		450	450	900	300	450	450	900	300
355	Farm to School Program	GEN		800	800	1,000	200	1,000	1,600	800	1,600		800	800	1,600	800	800	800	1,600	800
356	New Market Development	GEN		-	-	700	700	700	-	-	-		-	-	-	-	-	-	-	-
357	Livestock Processing								1,000	1,000	-		-	-	-	-	-	-	-	-
358	Allowable Spending - TOTAL			2,000	2,000	2,000	-	2,000	5,000	3,000	4,000		1,850	1,850	3,700	1,700	1,850	1,850	3,700	1,700
359																				
360	Admin Spending	GEN				1,160		1,160					6.50%	6.50%			6.50%	6.50%		
361																				
362	^Includes changes in Laws 2021 CH 28 Sec 7 & 11																			
363																				
364																				
* Rapid Response, Industrial hemp, and incident management team appropriations are funded at base level but display a change amount in column K lines 27, 32, and 34 because the language only includes any additional funding to the appropriations.																				