

1			D	E	F	G	H	J	K	L	N	O	P	Q	S	T	U	V	W								
2	Dollars \$ in Thousands	Fund	Forecast Base	Forecast Base	Governor	Gov-Base	Governor	Senate	Senate-Base	Senate	House Change	House	House-Base	House	Chapter 8 1st SS	Laws 2021 1st Special Session Ch 8	Chapter 8-Base	Laws 2021 1st Special Session Ch 8	Chapter 8-Base								
3			FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
4																											
5	Minnesota Housing Finance Agency	GEN																									
6																											
7	Housing Challenge Program	GEN	25,850	25,850	29,850	4,000	25,850	11,925	11,925	23,850	(2,000)	23,850	-	18,925	12,925	31,850	6,000	25,850		15,725	12,925	28,650	2,800	12,925	12,925	25,850	-
8	Workforce Housing Development	GEN	4,000	4,000	6,000	2,000	4,000	2,000	2,000	4,000	-	4,000	-	2,000	2,000	4,000	-	4,000		2,000	2,000	4,000	-	2,000	2,000	4,000	-
9	Manufactured Home Park Infrastructure Grants	GEN	2,000	2,000	3,000	1,000	2,000	1,750	1,750	3,500	1,500	3,500	-	3,000	1,000	4,000	2,000	2,000		2,750	1,000	3,750	1,750	1,000	1,000	2,000	-
10	Workforce Homeownership Program	GEN	500	500	2,000	1,500	500	1,850	1,850	3,700	3,200	3,700	-	2,000	2,000	4,000	3,500	1,500		3,500	250	3,750	3,250	250	250	500	-
11	Housing Trust Fund	GEN	23,292	23,292	23,292	-	23,292	11,646	11,646	23,292	-	23,292	-	11,646	11,646	23,292	-	23,292		11,646	11,646	23,292	-	11,646	11,646	23,292	-
12	Rental Assist Mobile Students: Homework Starts w/ Home	GEN	3,500	3,500	7,000	3,500	3,500	1,750	1,750	3,500	-	3,500	-	2,250	2,250	4,500	1,000	4,500		1,750	1,750	3,500	-	1,750	1,750	3,500	-
13	Rental Assistance for Mentally Ill: Bridges	GEN	8,676	8,676	9,176	500	8,676	4,338	4,338	8,676	-	8,676	-	5,088	5,088	10,176	1,500	10,176		4,338	4,338	8,676	-	4,338	4,338	8,676	-
14	Family Homeless Prevention & Assistance	GEN	20,538	20,538	24,538	4,000	20,538	10,269	10,269	20,538	-	20,538	-	10,269	10,269	20,538	-	20,538		10,269	10,269	20,538	-	10,269	10,269	20,538	-
15	Affordable Rental Investment Fund	GEN	8,436	8,436	8,436	-	8,436	4,218	4,218	8,436	-	8,436	-	4,218	4,218	8,436	-	8,436		4,218	4,218	8,436	-	4,218	4,218	8,436	-
16	Housing Rehabilitation: Owner Occupied	GEN	5,544	5,544	5,544	-	5,544	2,772	2,772	5,544	-	5,544	-	2,772	2,772	5,544	-	5,544		2,772	2,772	5,544	-	2,772	2,772	5,544	-
17	Housing Rehabilitation: Rental Housing	GEN	7,486	7,486	5,486	(2,000)	7,486	2,743	2,743	5,486	(2,000)	5,486	-	3,743	3,743	7,486	-	7,486		3,743	3,743	7,486	-	3,743	3,743	7,486	-
18	Homeownership Assistance Fund	GEN	1,770	1,770	5,270	3,500	1,770	885	885	1,770	-	1,770	-	4,385	885	5,270	3,500	1,770		1,885	885	2,770	1,000	885	885	1,770	-
19	Homeownership Education, Counseling and Training (HECAT)	GEN	1,714	1,714	2,214	500	1,714	1,007	1,007	2,014	300	2,014	-	1,357	857	2,214	500	1,714		857	857	1,714	-	857	857	1,714	-
20	Capacity Building Grants	GEN	1,290	1,290	1,290	-	1,290	645	645	1,290	-	1,290	-	645	645	1,290	-	1,290		645	645	1,290	-	645	645	1,290	-
21	Homeless Management Information System	GEN	[250]	[250]	[250]	-	[250]	[125]	[125]	[250]	-	[250]	-	[125]	[125]	[250]	-	[250]		[125]	[125]	[250]	-	[125]	[125]	[250]	-
22	Open Access Voice Mail	GEN						[85]	[85]	[170]				-	-					[70]	[70]	[140]		-	-	-	-
23	Build Wealth MN: Family Stabilization Plan	GEN	1,000	1,000	1,000	-	1,000	-	-	-	(1,000)	-	-	500	500	1,000	-	1,000		500	500	1,000	-	500	500	1,000	-
24	Local Housing Trust Fund Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-		1,000	-	1,000	1,000	-	-	-	-
25	Naturally Occurring Affordable Housing Preservation	GEN	-	-	-	-	-	-	-	-	-	-	-	6,501	-	6,501	6,501	-		-	-	-	-	-	-	-	-
26	Lead Safe Homes	GEN	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,500		-	-	-	-	-	-	-	-
27	Shelter Provider Task Force	GEN	-	-	-	-	-	-	-	-	-	-	-	455	-	455	455	-		200	-	200	200	-	-	-	-
28	Supreme Court Appropriation^	GEN	-	-	-	-	-	-	-	-	-	-	-	44	-	44	44	-		-	-	-	-	-	-	-	-
29																											
30																											
31	Change Items																										
32	Family Homeless Prevention & Assistance	GEN	-	-	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
33	Housing Challenge Program	GEN	-	-	4,000	4,000	-	(1,000)	(1,000)	(2,000)	(2,000)	(2,000)	-	6,000	-	6,000	6,000	-		2,800	-	2,800	2,800	-	-	-	-
34	Homeownership Assistance Fund	GEN	-	-	3,500	3,500	-	-	-	-	-	-	-	3,500	-	3,500	3,500	-		1,000	-	1,000	1,000	-	-	-	-
35	Rental Assist Mobile Students: Homework Starts w/ Home	GEN	-	-	3,500	3,500	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000		-	-	-	-	-	-	-	-
36	Workforce Homeownership Program	GEN	-	-	1,500	1,500	-	1,600	1,600	3,200	3,200	3,200	-	1,750	1,750	3,500	3,500	1,000		3,250	-	3,250	3,250	-	-	-	-
37	Manufactured Home Park Infrastructure Grants	GEN	-	-	1,000	1,000	-	750	750	1,500	1,500	1,500	-	2,000	-	2,000	2,000	-		1,750	-	1,750	1,750	-	-	-	-
38	Homeownership Education, Counseling and Training (HECAT)	GEN	-	-	500	500	-	150	150	300	300	300	-	500	-	500	500	-		-	-	-	-	-	-	-	-
39	Rental Assistance for Mentally Ill: Bridges	GEN	-	-	500	500	-	-	-	-	-	-	-	750	750	1,500	1,500	1,500		-	-	-	-	-	-	-	-
40	Housing Rehabilitation: Rental Housing	GEN	-	-	(2,000)	(2,000)	-	(1,000)	(1,000)	(2,000)	(2,000)	(2,000)	-	-	-	-	-	-		-	-	-	-	-	-	-	-
41	Workforce Housing Development	GEN	-	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
42	Local Housing Trust Fund Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-		1,000	-	1,000	1,000	-	-	-	-
43	Naturally Occurring Affordable Housing Preservation	GEN	-	-	-	-	-	-	-	-	-	-	-	6,501	-	6,501	6,501	-		-	-	-	-	-	-	-	-
44	Lead Safe Homes	GEN	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,500		-	-	-	-	-	-	-	-
45	Shelter Provider Task Force	GEN	-	-	-	-	-	-	-	-	-	-	-	455	-	455	455	-		200	-	200	200	-	-	-	-
46	Supreme Court Appropriation	GEN	-	-	-	-	-	-	-	-	-	-	-	44	-	44	44	-		-	-	-	-	-	-	-	-
47	Build Wealth MN: Family Stabilization Plan	GEN	-	-	-	-	-	(500)	(500)	(1,000)	(1,000)	(1,000)	-	-	-	44	44	-		-	-	-	-	-	-	-	-
48	Open Access Voice Mail	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		[70]	[70]	[140]	-	-	-	-	-
49																											
50	Change Items: TOTAL	GEN	-	-	18,500	18,500	-	-	-	-	-	-	-	26,000	4,000	30,000	30,000	5,000		10,000	-	10,000	10,000	-	-	-	-
51																											
52	Minnesota Housing Finance Agency: Appropriations	GEN	115,596	115,596	134,096	18,500	115,596	57,798	57,798	115,596	-	115,596															

1			D	E	F	G	H	J			K	L	N	O			P	Q	S	T			U	V			W
2	Dollars \$ in Thousands	Fund	Forecast Base	Forecast Base	Governor	Gov-Base	Governor	Senate			Senate-Base	Senate	House Change	House			House-Base	House	Chapter 8 1st SS	Laws 2021 1st Special Session Ch 8			Chapter 8-Base	Laws 2021 1st Special Session Ch 8			Chapter 8-Base
3			FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
61		SR										253		^House position columns include appropriations to the Minnesota Supreme Court as a result of changes proposed in HF12. The fiscal note accompanying HF12 projected a general fund revenue increase of \$912,000 in court filing fees and increased court expenditures of \$955,000. The difference between revenue and expenditures, \$44,000 was appropriated to the Supreme Court. The language in HF12 was not included in the omnibus housing bill (House).													
62																											
63																											
64	Non General Fund Change Items																										
65	Housing Pool Return Application Deposit																										
66		HDF										(253)															
67	Revenue Changes																										
68	Housing Pool Return Application Deposit																										
69																											
70	*for debt service related to \$100 million HIB until FY2045																										
71																											
72	Housing Infrastructure Bonds Allocation:																										
73	Housing Infrastructure Bonds Allocation: TOTAL																										
74	Single Family Homes																										
76	Manufactured Home Park Acquisition & Infrastructure																										
78	Total Sub Allocation																										
80	Remaining Unallocated Housing Infrastructure Bonds Balance																										
81																											
82																											