

ENVIRONMENT AND NATURAL RESOURCES FINANCE
ML 2021, 1st SS, Chapter 6

*all values in thousands of \$				Gov. Rev. FY 2021	Gov. FY 22-23	Gov. FY 24-25	Senate FY 2021	Senate FY 22-23	Senate FY 24-25	House FY 2021	House FY 22-23	House FY 24-25	1st SS, Chapter 6			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House	1st SS, Chapter 6			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House
													FY 2022	FY 2023	FY 22-23					FY 2024	FY 2025	FY 24-25				
1	Pollution Control Agency	General Fund	base	7,369	12,396	12,396	7,369	12,396	12,396	7,369	12,396	12,396	6,198	6,198	12,396	-	-	-	-	6,198	6,198	12,396	-	-	-	-
2	general fund change items															-	-	-	-				-	-	-	-
3	Climate Adaptation and Resiliency Program	GEN	DIR		2,964	2,964		-	-		750	2,000	-	-	-	-	(2,964)	-	(750)	-	-	-	-	(2,964)	-	(2,000)
4	Local Government Water Infrastructure Grants	GEN	DIR										999	999	1,998	1,998	1,998	1,998	250	250	500	500	500	500	500	
5	Operating Adjustment	GEN	DIR		152	176		(868)	(868)		152	176	64	88	152	152	-	1,020	-	88	88	176	176	-	1,044	-
6	Legal Costs	GEN	DIR		-	-		-	-		[1,000]	-	[2,000]	-	[2,000]				-	-	-	-	-	-	-	-
7	Biofuels Policy Implementation	GEN	DIR		-	1,600		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	(1,600)	-	-
8	Rulemaking Requirements	GEN	DIR					-	-		364	-	-	-	-	-	-	-	(364)	-	-	-	-	-	-	-
9	Cumulative Impacts Implementation	GEN	DIR					-	-		1,000	-	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-
10	Green Tier Report	GEN	DIR										128	-	128	128	128	128	128	-	-	-	-	-	-	-
11	Per- and Polyfluoroalkyl Substances Source Evaluation	GEN	DIR										600	-	600	600	600	600	600	-	-	-	-	-	-	-
12	St. Louis River Mercury TMDL	GEN	DIR										350	-	350	350	350	350	350	-	-	-	-	-	-	-
13	Transfer to MLCAT	GEN	DIR					-	-		-	2,250	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,250)
14	Municipal Liaison Economist	GEN	DIR					(506)	(506)		-	-	-	-	-	-	-	506	-	-	-	-	-	-	506	-
15	Recycling Composting Grants	GEN	DIR					(600)	(600)		-	-	-	-	-	-	-	600	-	-	-	-	-	-	600	-
16	EQB General Fund Reduction	GEN	DIR					(194)	(194)		-	-	-	-	-	-	-	194	-	-	-	-	-	-	194	-
17	Closed Landfill Bond Obligation for Solar	GEN	DIR					100	-		-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-
18	General Fund Change			-	3,116	4,740	-	(2,068)	(2,168)	-	2,266	4,426	2,141	1,087	3,228	3,228	112	5,296	962	338	338	676	676	(4,064)	2,844	(3,750)
19	TOTAL GENERAL FUND WITH CHANGE ITEMS			7,369	15,512	17,136	7,369	10,328	10,228	7,369	14,662	16,822	8,339	7,285	15,624	3,228	112	5,296	962	6,536	6,536	13,072	676	(4,064)	2,844	(3,750)
20																										
21	nongeneral fund change items																									
22	Per- and Polyfluoroalkyl Substances Water Monitoring	ENV	DIR		400	400		-	-		400	400	-	-	-	-	(400)	-	(400)	-	-	-	-	(400)	-	(400)
23	Per- and Polyfluoroalkyl Substances Inventory Pilot	ENV	DIR		700	500		-	-		700	500	-	-	-	-	(700)	-	(700)	-	-	-	-	(500)	-	(500)
24	Per- and Polyfluoroalkyl Substances Source Evaluation	ENV	DIR		500	-		-	-		500	-	250	250	500	500	-	500	-	-	-	-	-	-	-	-
25	New Equipment for Compliance and Enforcement in Environm	ENV	DIR		180	8		-	-		180	8	180	4	184	184	4	184	4	4	4	8	8	-	8	-
26	Compliance and Enforcement in Environmental Justice Areas	ENV	DIR		768	768		-	-		768	768	-	-	-	-	(768)	-	(768)	-	-	-	-	(768)	-	(768)
27	St. Louis River Mercury TMDL	ENV	DIR		350	-		350	-		350	-	-	-	-	-	(350)	(350)	(350)	-	-	-	-	-	-	-
28	Accelerated Online Services	ENV	DIR		600	600		-	-		-	-	-	-	-	-	(600)	-	-	-	-	-	-	-	-	-
29	Air Appropriation Increase	ENV	DIR		954	1,272		954	1,272		954	1,272	318	636	954	954	-	-	-	636	636	1,272	1,272	-	-	-
30	Municipal Liaison Economist	ENV	DIR					506	506		-	-	-	-	-	-	-	(506)	-	-	-	-	-	-	(506)	-
31	Green Tier Report	ENV	DIR					128	-		-	-	-	-	-	-	-	(128)	-	-	-	-	-	-	-	-
32	State Implementation Plans	ENV	DIR					496	-		-	-	-	-	-	-	-	(496)	-	-	-	-	-	-	-	-
33	Mattress Recycling Program	ENV	DIR					192	192		-	-	-	-	-	-	-	(192)	-	-	-	-	-	-	-	(192)
34	Whole Effluent Toxicity Rulemaking	ENV	DIR					712	82		-	-	-	-	-	-	-	(712)	-	-	-	-	-	-	-	(82)
35	SCORE Grant Increase	ENV	DIR					5,600	5,600		-	-	700	700	1,400	1,400	1,400	(4,200)	1,400	700	700	1,400	1,400	1,400	(4,200)	1,400
36	Metropolitan Landfill Abatement & Grants	ENV	DIR					5,438	5,438		-	-	2,719	2,719	5,438	5,438	5,438	-	5,438	2,719	2,719	5,438	5,438	5,438	-	5,438
37	Metropolitan Landfill Abatement & Grants	ENV	STAT					(5,438)	(5,438)		-	-	(2,719)	(2,719)	(5,438)	(5,438)	(5,438)	-	(5,438)	(2,719)	(2,719)	(5,438)	(5,438)	(5,438)	-	(5,438)
38	Environmental Fund Transfer to Remediation Fund Increase	ENV	TRANS		4,000	-		-	-		3,000	-	3,000	-	3,000	3,000	(1,000)	3,000	-	(3,000)	-	(3,000)	3,000	3,000	3,000	3,000
39	Water Program Appropriation Increase	ENV	DIR		3,076	3,282		-	-		3,076	3,282	1,435	1,641	3,076	3,076	-	3,076	-	1,641	1,641	3,282	3,282	-	3,282	-
40	PFAS in Food Packaging Use Regulated	ENV	DIR					-	-		308	408	-	104	104	104	104	104	(204)	144	144	288	288	288	288	(120)
41	PFAS in Food Packaging Use Regulated Transfer to Health	ENV	TRANS					-	-		[66]	[132]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	PFAS Substances Source Evaluation	ENV	DIR					500	-		-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-
43	Water Quality Standards	ENV	DIR					-	-		492	-	-	-	-	-	-	-	(492)	-	-	-	-	-	-	-
44	Carpet Product Stewardship Report Requirements	ENV	DIR					-	-		100	-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-
45	Seed Disposal Rulemaking	ENV	DIR					-	-		133	-	-	-	-	-	-	-	(133)	-	-	-	-	-	-	-
46	Community Liaison For Air Permitting	ENV	DIR					-	-		500	500	-	-	-	-	-	-	(500)	-	-	-	-	-	-	(500)
47	Nonexpiring Air Permits Requirements	ENV	DIR					-	-		500	500	-	-	-	-	-	-	(500)	-	-	-	-	-	-	(500)
48	Public Hearing Requirements on Alleged Violations	ENV	DIR		-	-		-	-		96	96	-	-	-	-	-	-	(96)	-	-	-	-	-	-	(96)
49					11,528	6,830		9,438	7,652		12,057	7,734	5,883	3,335	9,218	9,218	(2,310)	(220)	(2,839)	125	3,125	3,250	3,250	(3,580)	(4,402)	(4,484)
50																										
51	Records Management Support for Contaminated Site Reassess	REM	DIR		360	180		360	180		360	180	180	180	360	360	-	-	-	180	-	180	180	-	-	-
52	Records Management Support for Contaminated Site Reassess	REM	STAT		(360)	(180)		(360)	(180)		(360)	(180)	(180)	(180)	(360)	(360)	-	-	-	(180)	-	(180)	(180)	-	-	-
53	Superfund Program Capacity and Staffing Increase	REM	DIR		512	512		-	-		512	512	256	256	512	512										

ENVIRONMENT AND NATURAL RESOURCES FINANCE
ML 2021, 1st SS, Chapter 6

				Gov. Rev.	Gov.	Gov.	Senate	Senate	Senate	House	House	House	1st SS, Chapter 6			Change From	Change From	Change From	Change From	1st SS, Chapter 6			Change From	Change From	Change From	Change From
				FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	Base	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Base	Gov. Rev.	Senate	House
*all values in thousands of \$																										
76	Air Appropriation Increase	ENV	REV		954	1,272		954	1,272		954	1,272	318	636	954	954	-	-	-	636	636	1,272	1,272	-	-	-
77	Air Permit Fees For Community Liaison	ENV	REV		-	-		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(500)
78	Air Permit Fees For Nonexpiring Air Permit Requirements	ENV	REV		-	-		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(500)
79																										
80																										
81																										
82	All Nongeneral Fund Change Items				26,632	39,698		26,702	30,980		28,161	40,602	16,383	19,499	35,882	35,882	9,250	9,180	7,721	28,289	19,289	47,578	47,578	7,880	16,598	6,976
83	Fund Totals with Change Items																									
84	Environmental Fund			91,041	181,256	180,558	91,041	183,166	181,380	91,041	182,785	181,462	89,747	90,199	179,946	6,218	(1,310)	(3,220)	(2,839)	89,989	89,989	179,978	6,250	(580)	(1,402)	(1,484)
85	Remediation Fund			92,889	254,642	245,828	92,889	254,642	245,828	92,889	254,642	245,828	114,983	139,659	254,642	11,664	-	-	-	135,414	110,414	245,828	23,328	-	-	-
86	State Government Special Revenue Fund			77	154	154	77	154	154	77	154	154	77	77	154	-	-	-	-	77	77	154	-	-	-	-
87	Special Revenue Fund			9,953	15,930	16,206	9,953	14,090	13,866	9,953	15,930	16,206	7,157	6,933	14,090	-	(1,840)	-	(1,840)	6,933	6,933	13,866	-	(2,340)	-	(2,340)
88	Gift Fund			9,782	14,855	11,022	9,782	14,855	11,022	9,782	14,855	11,022	8,520	6,335	14,855	-	-	-	-	4,849	6,173	11,022	-	-	-	-
89	Federal Fund			25,899	43,815	43,065	25,899	43,815	43,065	25,899	43,815	43,065	21,950	21,865	43,815	-	-	-	-	21,570	21,495	43,065	-	-	-	-
90	Clean Water Revolving Fund			1,863	3,726	3,726	1,863	3,726	3,726	1,863	3,726	3,726	1,863	1,863	3,726	-	-	-	-	1,863	1,863	3,726	-	-	-	-
91	Closed Landfill Investment Fund			214	5,600	7,200	214	5,600	-	214	5,600	7,200	13,500	4,500	18,000	18,000	12,400	12,400	12,400	13,500	4,500	18,000	18,000	10,800	18,000	10,800
92	Total Nongeneral Funds			231,718	519,978	507,759	231,718	520,048	499,041	231,718	521,507	508,663	257,797	271,431	529,228	35,882	9,250	9,180	7,721	274,195	241,444	515,639	47,578	7,880	16,598	6,976
93	TOTAL ALL FUNDS			239,087	535,490	524,895	239,087	530,376	509,269	239,087	536,169	525,485	266,136	278,716	544,852	39,110	9,362	14,476	8,683	280,731	247,980	528,711	48,254	3,816	19,442	3,226
94																										
95	Natural Resources Department	General Fund	base	128,492	231,648	230,715	128,492	231,648	230,715	128,492	231,648	230,715	116,011	115,637	231,648	-	-	-	-	115,450	115,265	230,715	-	-	-	-
96	general fund change items																									
97	Legal Costs and Cyber	GEN	DIR		4,000	-		-	-		2,000	-	3,000	-	3,000	3,000	(1,000)	3,000	1,000	-	-	-	-	-	-	-
98	Accelerated Tree Planting to Capture Carbon	GEN	DIR		2,600	2,600		-	-		2,600	2,600	1,250	1,250	2,500	2,500	(100)	2,500	(100)	-	-	-	(2,600)	-	-	(2,600)
99	Public Safety Response	GEN	DIR	3,327	2,227	-	2,008	-	-	2,008	-	-	300	-	300	300	(1,927)	300	300	-	-	-	-	-	-	-
100	Operating Adjustment	GEN	DIR	(2,008)	3,984	5,254	(2,008)	(4,000)	(4,000)	(2,008)	3,984	5,254	1,357	2,627	3,984	3,984	-	7,984	-	2,627	2,627	5,254	5,254	-	9,254	-
101	Mineral Cooperative Environmental Research	GEN	DIR					(238)	(238)		-	-	-	-	-	-	-	238	-	-	-	-	-	-	238	-
102	Ground Water Management	GEN	DIR					(1,500)	(1,500)		-	-	-	-	-	-	-	1,500	-	-	-	-	-	-	1,500	-
103	Invasive Species Prevention	GEN	DIR					(1,000)	(1,000)		-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-
104	Minnieska Boat Launch Dredging	GEN	DIR					100	-		-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-
105	Next Gen Forestry Data Systems	GEN	DIR					(1,736)	(1,736)		-	-	-	-	-	-	-	1,736	-	-	-	-	-	-	1,736	-
106	Local Parks and Outdoor Recreation Grants	GEN	DIR					(500)	(500)		-	-	-	-	-	-	-	500	-	-	-	-	-	-	500	-
107	Local Trail Connection Grants	GEN	DIR					(500)	(500)		-	-	-	-	-	-	-	500	-	-	-	-	-	-	500	-
108	Aquatic Invasive Species Prevention	GEN	DIR					(336)	(336)		-	-	-	-	-	-	-	336	-	-	-	-	-	-	336	-
109	Aquatic Invasive Species Prevention Grants	GEN	DIR										850	-	850	850	850	850	850	-	-	-	-	-	-	-
110	AIS U of MN Research Center Grant	GEN	DIR										500	500	1,000	1,000	1,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000
111	Hoffman Apiaries-Waseca County	GEN	DIR										225	-	225	225	225	225	225	-	-	-	-	-	-	-
112	State Parks Increase	GEN	DIR										1,000	1,000	2,000	2,000	2,000	2,000	2,000	-	-	-	-	-	-	-
113	Protect Digital Assets From Cyber Attack	GEN	DIR		2,200	2,200		-	-		1,750	2,000	400	-	400	400	(1,800)	400	(1,350)	-	-	-	(2,200)	-	-	(2,000)
114	Addressing Chronic Wasting Disease	GEN	DIR		1,000	-		-	-		750	-	1,250	2,250	3,500	3,500	2,500	3,500	2,750	-	-	-	-	-	-	-
115	Adopt a Dumpster	GEN	DIR					-	-		[250]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Farmed Cervidae Oversight Transition	GEN	DIR					-	-		250	-	1,250	2,250	3,500	3,500	3,500	3,500	3,250	2,250	2,250	4,500	4,500	4,500	4,500	4,500
117	Grant to Red Lake Nation For Aquatic Invasive Species Respons	GEN	DIR		3,000	-		-	-		3,000	-	300	-	300	300	(2,700)	300	(2,700)	-	-	-	-	-	-	-
118	Timber Permit Extensions	GEN	DIR					920	-		1,075	-	75	-	75	75	75	(845)	(1,000)	-	-	-	-	-	-	-
119	Shade Tree Grants to Cities To Address EAB	GEN	DIR					-	-		1,750	2,000	1,200	1,200	2,400	2,400	2,400	2,400	650	400	400	800	800	800	800	(1,200)
120	Water-Use Permit Public Meeting	GEN	DIR					-	-		898	898	-	-	-	-	-	-	(898)	-	-	-	-	-	-	(898)
121	Groundwater Use Sustainability Research	GEN	DIR					-	-		2,616	2,616	-	-	-	-	-	-	(2,616)	-	-	-	-	-	-	(2,616)
122	Law Enforcement Salary Increases	GEN	DIR					-	-	170	516	516	-	-	-	-	-	-	(516)	-	-	-	-	-	-	(516)
123	No Child Left Inside Grant Program	GEN	DIR					-	-		300	500	200	200	400	400	400	4								

ENVIRONMENT AND NATURAL RESOURCES FINANCE
ML 2021, 1st SS, Chapter 6

				Gov. Rev.	Gov.	Gov.	Senate	Senate	Senate	House	House	House	1st SS, Chapter 6			Change From	Change From	Change From	Change From	1st SS, Chapter 6			Change From	Change From	Change From	Change From	
				FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	Base	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Base	Gov. Rev.	Senate	House	
145	Nongame Wildlife Account	NR-NG	DIR		(1,970)	(1,970)		30	30		500	-	315	15	330	330	2,300	300	(170)	15	15	30	30	2,000	-	30	
146	Nongame Wildlife Account	NR-NG	STAT		1,970	1,970		-	-		-	-	-	-	-	-	(1,970)	-	-	-	-	-	-	(1,970)	-	-	
147	DNR AIS Work	NR-IS	DIR					-	-		5,000	5,000	-	-	-	-	-	-	(5,000)	-	-	-	-	-	-	(5,000)	
148	AIS Aquatic Plant Management Grants	NR-IS	DIR					-	-		[1,000]	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
149	MN Aquatic Invasive Species Research Center Grants	NR-ISR	DIR					-	-		2,000	2,000	-	-	-	-	-	-	(2,000)	-	-	-	-	-	-	(2,000)	
150	Clarifying Allowable Uses of State Park Reservation Fees	NR-PARKS	REV		-	-		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
151	Electric-Assisted Bicycle Modifications	NR-PARKS	DIR					-	-		25	10	20	-	20	20	20	20	(5)	-	-	-	-	-	-	(10)	
152	State Parks and Trails Lottery In-Lieu Increase	NR-PARKSLIL	DIR					1,500	500		1,500	-	550	550	1,100	1,100	1,100	(400)	(400)	550	550	1,100	1,100	1,100	600	1,100	
153	Grant For Voyageur Country ATV Trail System	NR-ATV	DIR					950	-		950	-	950	-	950	950	950	-	-	-	-	-	-	-	-	-	
154	Grant for Prospector Loop Trail	NR-ATV	DIR					955	-		955	-	955	-	955	955	955	-	-	-	-	-	-	-	-	-	
155	ATV GIA Increase	NR-ATV	DIR					600	600		600	600	300	300	600	600	600	-	-	300	300	600	600	600	-	-	
156	Statewide ATV Masterplan	NR-ATV	DIR					250	-		250	-	250	-	250	250	250	-	-	-	-	-	-	-	-	-	
157	Local Trails Grants Lottery In-Lieu	NR-LIL	DIR					500	500		600	-	250	250	500	500	500	-	(100)	250	250	500	500	500	-	500	
158	Law Enforcement Salary Increases	NR	DIR				-	-	-	199	606	606	-	-	-	-	-	-	(606)	-	-	-	-	-	-	(606)	
159	Cross County Ski Account Change	NR-CC	DIR		(117)	(234)	(234)	(117)	(234)	(234)	(234)	(234)	(117)	(117)	(234)	(234)	(234)	-	-	(117)	(117)	(234)	(234)	(234)	-	-	
160	Cross County Ski Account Change	NR-CC	STAT		117	234	234	117	234	234	234	234	117	117	234	234	234	-	-	117	117	234	234	234	-	-	
161	Zoo Grants Lottery In-Lieu	NR-ZOO	DIR				-	-	-	-	280	-	280	-	280	280	280	280	-	-	-	-	-	-	-	-	
162					9,286	9,746	-	9,221	7,566	199	22,202	17,962	5,351	3,596	8,947	8,947	(339)	(274)	(13,255)	3,096	3,096	6,192	6,192	(3,554)	(1,374)	(11,770)	
163																											
166	Law Enforcement Salary Increases	G&F	DIR				-	-	-	587	1,778	1,778	-	-	-	-	-	-	(1,778)	-	-	-	-	-	-	(1,778)	
167	Adopt a Dumpster	G&F-DEER FEE	DIR								250	-	-	-	-	-	-	-	(250)	-	-	-	-	-	-	-	
168	Heritage Enhancement Account	G&F-HE	DIR					500	500		-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	(500)	
169	-Wild Rice Stewardship Council	G&F-HE	DIR					[200]	[200]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
170	-Sustaining MN Deer from CWD	G&F-HE	DIR										750	750	1,500	1,500	1,500	1,500	1,500	-	-	-	-	-	-	-	
171	-Shade Tree Grants to Cities To Address EAB	G&F-HE	DIR										500	500	1,000	1,000	1,000	1,000	1,000	-	-	-	-	-	-	-	
172	-No Child Left Inside	G&F-HE	DIR										250	250	500	500	500	500	500	-	-	-	-	-	-	-	
173	Shooting Sports Facility Grants	G&F-HE	DIR					400	-		-	-	275	125	400	400	400	-	400	-	-	-	-	-	-	-	
174	Invasive Species Prevention	G&F-HE	DIR					1,000	1,000		-	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	(1,000)	
175	Enforcement	G&F-HE	DIR					336	336		-	-	-	-	-	-	-	(336)	-	-	-	-	-	-	-	(336)	
176	Hydrological Analysis of Calcareous Fens	G&F-HE	DIR					774	774		-	-	-	-	-	-	-	(774)	-	-	-	-	-	-	-	(774)	
177	Hoffman Apiaries-Waseca County	G&F-HE	DIR					225	-		-	-	-	-	-	-	-	(225)	-	-	-	-	-	-	-	-	
178	Sustaining MN Deer from CWD	G&F-OPS	DIR					1,550	550		-	-	-	-	-	-	-	(1,550)	-	-	-	-	-	-	-	(550)	
179								4,785	3,160		2,028	1,778	1,775	1,625	3,400	3,400	3,400	(1,385)	1,372	-	-	-	-	-	-	(3,160)	(1,778)
180																											
181	Law Enforcement Salary Increases	REM	DIR				-	-	-	2	6	6	-	-	-	-	-	-	(6)	-	-	-	-	-	-	(6)	
182																											
183	Ensure Full Use of Critical Habitat License Plate Contributions	RIM	STAT		14,000	14,000		14,000	14,000		3,340	3,340	7,000	7,000	14,000	14,000	-	-	10,660	7,000	7,000	14,000	14,000	-	-	10,660	
184	Nongame Wildlife Activities	RIM	STAT					-	-		3,956	2,956	-	-	-	-	-	-	(3,956)	-	-	-	-	-	-	(2,956)	
185	Aquatic Management Areas	RIM	STAT					-	-		2,660	2,660	-	-	-	-	-	-	(2,660)	-	-	-	-	-	-	(2,660)	
186	Critical Habitat License Plates Promotion	RIM	STAT					-	-		24	24	15	15	30	30	30	30	6	15	15	30	30	30	30	6	
187																											
188	Invest in State Forest Campground	SR	STAT		380	380		-	-		-	-	-	-	-	-	(380)	-	-	-	-	-	-	-	-	(380)	
189																											
190	Office of School Trust Lands	PS	DIR		1,000	400		1,000	-		1,000	400	500	500	1,000	1,000	-	-	-	250	150	400	400	-	-	400	
191																											
192	REVENUES/TRANSFERS																										
193	Increase State Park Vehicle Fees	GEN	REV		416	416		-	-		312	416	-	-	-	-	(416)	-	(312)	-	-	-	-	-	-	(416)	
194	Open Access for Tribal Members on State Park Lands	GEN	REV		(4)	(4)		(4)	(4)		(4)	(4)	(2)	(2)	(4)	(4)	-	-	-	(2)	(2)	(4)	(4)	-	-	-	
195	Invest in State Forest Campground	PS	TRANS OUT		(380)	(380)		-	-		-	-	-	-	-	-	380	-	-	-	-	-	-	-	-	380	
196	Invest in State Forest Campground	SR	TRANS IN		380	380		-	-		-	-	-	-	-	-	(380)	-	-	-	-	-	-	-	-	(380)	
197	Increase State Park Vehicle Fees	NR-PARKS	REV		5,276	5,276		-	-		3,957	5,276	-	-	-	-	(5,276)	-	(3,957)	-	-	-	-	-	-	(5,276)	
198	Increase State Park Vehicle Fees	NR-PPLATES	REV		274	274		-	-		274	274	-	-	-	-	(274)	-	(274)	-	-	-	-	-	-	(274)	
199	Open Access for Tribal Members on Stat Park Lands	NR-PARKS	REV		(50)	(50)		(50)	(50)		(50)	(50)	(25)	(25)	(50)	(50)	-	-	-	(25)	(25)	(50)	(50)	-	-	-	
200	Authorize State Park Permit Violation Fee	NR-PARKS	REV		40	40		40	40		40	40	20	20	40	40	-	-	-	20	20	40	40	-	-	-	
201	Lands Bill	NR-LAND	REV		34	-		34	-		34	-	34	-	34	34	-	-	-	-	-						

ENVIRONMENT AND NATURAL RESOURCES FINANCE
ML 2021, 1st SS, Chapter 6

				Gov. Rev.	Gov.	Gov.	Senate	Senate	Senate	House	House	House	1st SS, Chapter 6			Change From	Change From	Change From	Change From	1st SS, Chapter 6			Change From	Change From	Change From	Change From
				FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	Base	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Base	Gov. Rev.	Senate	House
216	RIM Critical Habitat License Plates	RIM	REV				-	-	-		(7,584)	(7,584)	-	-	-	-	-	-	7,584	-	-	-	-	-	-	7,584
217	Nongame Purposes	RIM	REV				-	-	-		5,930	5,930	-	-	-	-	-	-	(5,930)	-	-	-	-	-	-	(5,930)
218	Aquatic Management Purposes	RIM	REV				-	-	-		1,330	1,330	-	-	-	-	-	-	(1,330)	-	-	-	-	-	-	(1,330)
219	Pollinator Activities	RIM	REV				-	-	-		324	324	-	-	-	-	-	-	(324)	-	-	-	-	-	-	(324)
220	Pollinator Activities	RIM	TRANS OUT				-	-	-		(324)	(324)	-	-	-	-	-	-	324	-	-	-	-	-	-	324
221																										
222	All Nongeneral Fund Change Items				24,666	24,526	-	29,006	24,726	788	35,216	29,126	14,641	12,736	27,377	27,377	2,711	(1,629)	(7,839)	10,361	10,261	20,622	20,622	(3,904)	(4,104)	(8,504)
223	Fund Totals with Change Items																									
224	Natural Resources Fund			127,754	235,113	235,572	127,754	235,048	233,392	127,953	248,029	243,788	118,265	116,509	234,774	8,947	(339)	(274)	(13,255)	116,009	116,009	232,018	6,192	(3,554)	(1,374)	(11,770)
225	Game and Fish Fund			133,991	247,064	246,330	133,991	251,849	249,490	134,578	249,092	248,108	125,318	125,146	250,464	3,400	3,400	(1,385)	1,372	123,380	122,950	246,330	-	-	(3,160)	(1,778)
226	Permanent School Fund			720	2,044	1,444	720	2,044	1,044	720	2,044	1,444	1,022	1,022	2,044	1,000	-	-	-	772	672	1,444	400	-	-	400
227	Remediation Fund			2,349	15,342	8,734	2,349	15,342	8,734	2,351	15,348	8,740	7,484	7,858	15,342	-	-	-	(6)	7,611	1,123	8,734	-	-	-	(6)
228	Federal Fund			31,982	71,120	49,621	31,982	71,120	49,621	31,982	71,120	49,621	38,619	32,501	71,120	-	-	-	-	26,129	23,492	49,621	-	-	-	-
229	Special Revenue Fund			45,629	92,835	89,581	45,629	92,455	89,201	45,629	92,455	89,201	47,336	45,119	92,455	-	(380)	-	-	44,390	44,811	89,201	-	(380)	-	-
230	Gift Fund			3,551	4,881	4,216	3,551	4,881	4,216	3,551	4,881	4,216	2,815	2,066	4,881	-	-	-	-	2,093	2,123	4,216	-	-	-	-
231	Covid-19 Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232	Reinvest in Minnesota Resources Fund			7,043	26,862	24,138	7,043	26,862	24,138	7,043	22,842	19,118	14,571	12,321	26,892	14,030	30	30	4,050	12,134	12,034	24,168	14,030	30	30	5,050
233	Total Nongeneral Funds			353,019	695,261	659,636	353,019	699,601	659,836	353,807	705,811	664,236	355,430	342,542	697,972	27,377	2,711	(1,629)	(7,839)	332,518	323,214	655,732	20,622	(3,904)	(4,104)	(8,504)
234	TOTAL ALL FUNDS			482,830	945,920	900,405	481,511	922,459	880,741	482,299	958,948	911,335	485,930	469,456	955,386	53,143	9,466	32,927	(3,562)	453,745	444,256	898,001	32,176	(2,404)	17,260	(13,334)
235																										
236	Transfer to Mining and Environmental Regulatory Account	General Fund	base	949	1,746	1,792	949	1,746	1,792	949	1,746	1,792	886	860	1,746	-	-	-	-	863	929	1,792	-	-	-	-
237																										
238	Board of Water and Soil Resources	General Fund	base	9,163	29,744	29,744	9,163	29,744	29,744	9,163	29,744	29,744	14,872	14,872	29,744	-	-	-	-	14,872	14,872	29,744	-	-	-	-
239	general fund change items																									
240	Soil Health via Agricultural Cover Crop Initiative	GEN	DIR		5,500	5,500	-	-	-	-	1,000	1,000	675	675	1,350	1,350	(4,150)	1,350	350	203	203	406	406	(5,094)	406	(594)
241	Water Storage and Treatment	GEN	DIR		3,000	3,000	-	-	-	-	1,000	1,000	1,000	1,000	2,000	2,000	(1,000)	2,000	1,000	-	-	-	-	(3,000)	-	(1,000)
242	Lawns to Legumes	GEN	DIR		-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	(1,000)
243	NRBG- Septic Replacement Grants	GEN	DIR					[1,000]	-	-	-	-	1,400	-	1,400	1,400	1,400	1,400	1,400	-	-	-	-	-	-	-
244	Wetland Conservation Act Enforcement	GEN	DIR					(102)	(102)	-	-	-	-	-	-	-	-	102	-	-	-	-	-	-	102	-
245	County Weed Mgmt. Cost-Share Grants	GEN	DIR					(200)	(200)	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	200	-
246	Operating Adjustment	GEN	DIR		291	386		(1,216)	(1,224)		291	386	98	193	291	291	-	1,507	-	193	193	386	386	-	1,610	-
247	General Fund Change			-	8,791	8,886	-	(1,518)	(1,526)	-	3,291	3,386	3,173	1,868	5,041	5,041	(3,750)	6,559	1,750	396	396	792	792	(8,094)	2,318	(2,594)
248	TOTAL GENERAL FUND WITH CHANGE ITEMS			9,163	38,535	38,630	9,163	28,226	28,218	9,163	33,035	33,130	18,045	16,740	34,785	5,041	(3,750)	6,559	1,750	15,268	15,268	30,536	792	(8,094)	2,318	(2,594)
249	nongeneral fund change items																									
250	Lawns to Legumes From License Plates	SR	STAT				-	-	-	-	324	324	-	-	-	-	-	-	(324)	-	-	-	-	-	-	(324)
251																										
252	REVENUES/TRANSFERS																									
253	Pollinator Activities	SR	TRANS IN				-	-	-	-	324	324	-	-	-	-	-	-	(324)	-	-	-	-	-	-	(324)
254																										
255	All Nongeneral Fund Change Items			-	-	-	-	-	-	-	324	324	-	-	-	-	-	-	(324)	-	-	-	-	-	-	(324)
256	Fund Totals with Change Items																									
257	Special Revenue Fund			10,950	16,304	17,714	10,950	16,304	17,714	10,950	16,628	18,038	8,218	8,086	16,304	-	-	-	(324)	8,034	9,680	17,714	-	-	-	(324)
258	Federal Fund			4,021	7,965	7,665	4,021	7,965	7,665	4,021	7,965	7,665	4,048	3,917	7,965	-	-	-	-	3,924	3,741	7,665	-	-	-	-
259	Total Nongeneral Funds			14,971	24,269	25,379	14,971	24,269	25,379	14,971	24,593	25,703	12,266	12,003	24,269	-	-	-	(324)	11,958	13,421	25,379	-	-	-	(324)
260	TOTAL ALL FUNDS			24,134	62,804	64,009	24,134	52,495	53,597	24,134	57,628	58,833	30,311	28,743	59,054	5,041	(3,750)	6,559	1,426	27,226	28,689	55,915	792	(8,094)	2,318	(2,918)
261																										
262	Conservation Corps	General Fund	base	455	910	910	455	910	910	455	910	910	455	455	910	-	-	-	-	455	455	910	-	-	-	-
263	general fund change items																									
264	General Fund Change			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265																										

ENVIRONMENT AND NATURAL RESOURCES FINANCE
ML 2021, 1st SS, Chapter 6

				Gov. Rev.	Gov.	Gov.	Senate	Senate	Senate	House	House	House	1st SS, Chapter 6			Change From	Change From	Change From	Change From	1st SS, Chapter 6			Change From	Change From	Change From	Change From											
*all values in thousands of \$				FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	Base	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Base	Gov. Rev.	Senate	House											
285	Zoological Board			General Fund	base		9,809	19,618	19,618	9,809	19,618	19,618		9,809	9,809	19,618	-	-	-	-	9,809	9,809	19,618	-	-	-	-										
286	general fund change items																																				
287	Restoring the Zoo's Economic Engine			GEN	DIR		1,595	9,900	916	-	-	-	1,595	9,900	916	-	(9,900)	-	(9,900)	458	458	916	916	-	-	-	-										
288	General Fund Change						1,595	9,900	916	-	-	-	1,595	9,900	916	-	(9,900)	-	(9,900)	458	458	916	916	-	-	-	-										
289	TOTAL GENERAL FUND WITH CHANGE ITEMS						11,404	29,518	20,534	9,809	19,618	19,618	11,404	29,518	20,534		9,809	9,809	19,618	10,267	10,267	20,534	916	-	-	-	-										
290	nongeneral fund change items																																				
291	Lottery In-Lieu Increase			NR-LIL	DIR					-	-					140	140	140	-	-	-	-	-	-	-	-											
292																																					
293	Fund Totals with Change Items																																				
294	Natural Resources Fund						190	380	380	190	380	380	190	520	380		140	140	140	190	190	380	-	-	-	-											
295	Special Revenue Fund						6,773	23,122	27,080	6,773	23,122	27,080	6,773	23,122	27,080		-	-	-	13,540	13,540	27,080	-	-	-	-											
296	Federal Fund						75	95	27	75	95	27	75	95	27		-	-	-	27	-	27	-	-	-	-											
297	Covid-19 Minnesota						6,000	-	-	6,000	-	-	6,000	-	-		-	-	-	-	-	-	-	-	-	-											
298	Gift Fund						1,077	4,050	3,100	1,077	4,050	3,100	1,077	4,050	3,100		-	-	-	1,550	1,550	3,100	-	-	-	-											
299	Total Nongeneral Funds						14,115	27,647	30,587	14,115	27,647	30,587	14,115	27,787	30,587		140	140	140	15,307	15,280	30,587	-	-	-	-											
300	TOTAL ALL FUNDS						25,519	57,165	51,121	23,924	47,265	50,205	25,519	57,305	51,121		140	(9,760)	140	25,574	25,547	51,121	916	-	-	-											
301																																					
302	Science Museum			General Fund	base		1,079	2,158	2,158	1,079	2,158	2,158	1,079	2,158	2,158		-	-	-	1,079	1,079	2,158	-	-	-	-											
303	general fund change items																																				
304	Operating Adjustment			GEN	DIR		-	-	-	-	-	-	-	-	-		-	-	-	(1,939)	-	-	-	-	-	-											
305	General Fund Change						-	-	-	-	-	-	-	-	-		-	-	-	(1,939)	-	-	-	-	-	-											
306	TOTAL GENERAL FUND WITH CHANGE ITEMS						1,079	2,158	2,158	1,079	2,158	2,158	1,079	2,158	2,158		-	-	-	1,079	1,079	2,158	-	-	-	-											
307																																					
308	Explore MN Tourism			General Fund	base		18,399	28,688	28,688	18,399	28,688	28,688	18,399	28,688	28,688		-	-	-	18,399	18,399	28,688	-	-	-	-											
309	general fund change items																																				
310	Operating Adjustment			GEN	DIR			269	358					269	358		269	-	269	-	179	179	358	358	-	358											
311	Recovery Grants			GEN	DIR				880	-	-	-		1,000	-	1,000	1,000	1,000	120	1,000	-	-	-	-	-	-											
312	Community Events Grants			GEN	DIR				-	-	-	-		-	-	-	-	-	-	(750)	-	-	-	-	-	-											
313	Grant to Grand Portage			GEN	DIR				-	-	-	-		[250]	-	-	-	-	-	-	-	-	-	-	-	-											
314	General Fund Change						-	269	358	-	880	-	-	1,019	358		1,269	1,000	389	250	179	179	358	358	-	358											
315	TOTAL GENERAL FUND WITH CHANGE ITEMS						18,399	28,957	29,046	18,399	29,568	28,688	18,399	29,707	29,046		1,269	1,000	389	250	14,523	14,523	29,046	358	-	358											
316																																					
317	Fund Totals with Change Items																																				
318	Special Revenue Fund						507	1,117	1,100	507	1,117	1,100	507	1,117	1,100		-	-	-	-	550	550	1,100	-	-	-	-										
319	Total Nongeneral Funds						507	1,117	1,100	507	1,117	1,100	507	1,117	1,100		-	-	-	-	550	550	1,100	-	-	-	-										
320	TOTAL ALL FUNDS						18,906	30,074	30,146	18,906	30,685	29,788	18,906	30,824	30,146		1,269	1,000	389	250	15,073	15,073	30,146	358	-	358	-										
321																																					
326	Transfer			General Fund	base																																
327	MLCAT Repayment			GEN	TRANSFER									100	100	200	200	200	200	200	100	100	200	200	200	200											
328																																					
329																																					
330	GENERAL FUND BASE						178,397	331,988	331,101	178,397	331,988	331,101		166,194	165,794	331,988					165,610	165,491	331,101														
331	TOTAL GENERAL FUND WITH CHANGE ITEMS						181,311	373,075	356,055	178,397	318,992	316,097	180,162	371,892	356,571		35,504	(5,583)	48,500	(4,400)	172,858	172,739	345,597	14,496	(10,458)	29,500	(10,974)										
332	FY 2021 Changes Counted Towards Target							2,914			(2,008)	-		1,765	-		(2,008)	(4,922)	-	(3,773)	-	-	-	-	-	-											
334	NET GENERAL FUND						181,311	375,577	355,643	178,397	316,988	316,101	180,162	373,349	356,159		33,500	(10,089)	48,500	(7,861)	172,860	172,741	345,601	14,500	(10,042)	29,500	(10,558)										
335	TOTAL ALL FUNDS CHANGE						2,914	92,385	89,178	-	45,712	43,702	2,553	106,745	95,522		100,403	8,018	54,691	(6,342)	46,648	37,548	84,196	84,196	(4,982)	40,494	(11,326)										
336	TOTAL ALL FUNDS						802,731	1,655,527	1,594,696	799,817	1,607,354	1,547,720	802,200	1,669,887	1,601,040		100,603	8,218	56,391	(6,142)	815,326	774,588	1,589,914	84,396	(4,782)	42,194	(11,126)										
337											316,988	316,101		373,349	356,159					Target			345,601														
338											(15,000)	(15,000)		41,361	25,058					(7,861)	Target Change From Base	14,500		14,500		29,500	(10,558)										
339											-	-		-	-																						
340																																					
341																																					
342	DNR CO Salary Increase			GEN																																	
343	Salary Increase			GEN																																	
344	Salary Supplement from 7/1/2019 to 10/21/2020			GEN																																	
345	Retro-pay for MLEA Contract			NRF																																	
346	Salary Increase			NRF																																	
347	Salary Supplement from 7/1/2019 to 10/21/2020			NRF																																	
348	Retro-pay for MLEA Contract			G&F																																	
349	Salary Increase			G&F																																	
350	Salary Supplement from 7/1/2019 to 10/21/2020			G&F																																	
351	Retro-pay for MLEA Contract			REM																																	
352	Salary Increase			REM																																	
353	Salary Supplement from 7/1/2019 to 10/21/2020			REM																																	
354	Retro-pay for MLEA Contract																																				
355	Total CO Salary Increase and Supplement																																				
356																																					
357																																					
358																																					
														TOTALS WITH CO SALARY INCREASE																							
														186,217				180,862				367,079				173,415				173,296				346,711			

ENVIRONMENT AND NATURAL RESOURCES FINANCE
ML 2021, 1st SS, Chapter 6

*all values in thousands of \$

Gov. Rev. FY 2021	Gov. FY 22-23	Gov. FY 24-25	Senate FY 2021	Senate FY 22-23	Senate FY 24-25	House FY 2021	House FY 22-23	House FY 24-25	1st SS, Chapter 6			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House	1st SS, Chapter 6			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House
									FY 2022	FY 2023	FY 22-23				FY 2024	FY 2025	FY 24-25					
									35,091						15,610							
									186,217	180,862	367,079				173,415	173,296	346,711					

359
360
361
362