

ENVIRONMENT AND NATURAL RESOURCE FINANCE
ML 2021, 1st SS, Chapter 6

	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6				1st SS, Chapter 6									
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
2	General	DIR	316,648	300,516	132,286	130,279	262,565	130,279	130,279	260,558	289,370	162,490	152,975	315,465	149,391	149,391	298,782	158,673	152,192	310,865	35,304	(5,783)	48,300	(4,600)	144,929	144,929	289,858	14,296	(10,658)	29,300	(8,924)
3	General	OPEN	54,681	53,747	27,528	27,153	54,681	26,966	26,781	53,747	55,392	27,528	27,153	54,681	26,966	26,781	53,747	27,528	27,153	54,681	-	-	-	-	26,966	26,781	53,747	-	-	-	-
4	General	TRANSFER	1,746	1,792	886	860	1,746	863	929	1,792	1,822	886	860	1,746	863	929	1,792	886	860	1,746	-	-	-	-	863	929	1,792	-	-	-	-
5	Transfer to MLCAT	TRANSFER	-	-	-	-	-	-	-	-	-	-	-	-	1,125	1,125	2,250	100	100	200	200	200	200	200	100	100	200	200	200	(2,050)	
6	Governor's Rec. State Park Permit Sales Tax	REV	(412)	(412)	2	2	4	2	2	4	-	(102)	(206)	(308)	(206)	(206)	(412)	(2)	(2)	(4)	(4)	408	(8)	304	(2)	(2)	(4)	(4)	408	(8)	408
7	TOTAL GENERAL FUND		372,663	355,643	160,702	158,294	318,996	158,110	157,991	316,101	346,584	190,802	180,782	371,584	178,139	178,020	356,159	187,189	180,307	367,496	35,508	(5,167)	48,500	(4,088)	172,860	172,741	345,601	14,500	(10,042)	29,500	(10,558)
8																															
9																															
10																															
11																															
12																															
13	General	DIR	316,648	300,516	132,286	130,279	262,565	130,279	130,279	260,558	289,370	162,490	152,975	315,465	149,391	149,391	298,782	158,673	152,192	310,865	35,304	(5,783)	48,300	(4,600)	144,929	144,929	289,858	14,296	(10,658)	29,300	(8,924)
14	Environmental	DIR	175,244	174,546	91,941	90,651	182,592	90,403	90,403	180,806	167,605	88,406	88,367	176,773	87,725	87,725	175,450	89,460	89,912	179,372	11,656	4,128	(3,220)	2,599	89,702	89,702	179,404	11,688	4,858	(1,402)	3,954
15	Remediation	DIR	29,314	29,134	14,401	14,401	28,802	14,401	14,221	28,622	29,309	14,660	14,660	29,320	14,660	14,480	29,140	14,657	14,657	29,314	6,136	-	512	(6)	14,657	14,477	29,134	11,220	-	512	(6)
16	Closed Landfill	DIR	-	-	3,600	2,000	5,600	-	-	-	1,622	-	-	-	-	-	-	-	-	-	-	-	(5,600)	-	-	-	-	-	-	-	-
17	State Government Special Revenue	DIR	150	150	75	75	150	75	75	150	150	75	75	150	75	75	150	75	75	150	-	-	-	-	75	75	150	-	-	-	-
18	Natural Resources	DIR	229,664	230,124	117,382	115,727	233,109	115,727	115,727	231,454	226,950	124,368	123,088	247,456	120,038	120,038	240,076	117,535	115,640	233,175	10,553	3,511	66	(14,281)	115,140	115,140	230,280	7,658	156	(1,174)	(9,796)
19	Game and Fish	DIR	227,545	227,544	116,853	115,477	232,300	115,352	115,352	230,704	224,979	114,912	114,661	229,573	114,661	114,661	229,322	115,548	115,397	230,945	3,400	3,400	(1,385)	1,372	113,772	113,772	227,544	-	-	(3,160)	(1,778)
20	Permanent School	DIR	2,036	1,436	1,018	1,018	2,036	518	518	1,036	1,033	1,018	1,018	2,036	768	668	1,436	1,018	1,018	2,036	1,000	-	-	-	768	668	1,436	400	-	400	-
21	Covid-19 Minnesota	DIR	-	-	-	-	-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Corona Virus Relief	DIR	-	-	-	-	-	-	-	-	348	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	TOTAL DIRECTS		980,601	963,450	477,556	469,628	947,184	466,755	466,575	933,330	947,366	505,929	494,844	1,000,773	487,318	487,038	974,356	496,966	488,891	985,857	68,049	5,256	38,673	(14,916)	479,043	478,763	957,806	45,262	(5,644)	24,476	(16,550)
24																															
25																															
26	General	OPEN	54,681	53,747	27,528	27,153	54,681	26,966	26,781	53,747	55,392	27,528	27,153	54,681	26,966	26,781	53,747	27,528	27,153	54,681	-	-	-	-	26,966	26,781	53,747	-	-	-	-
27	Environmental	STAT	5,454	5,454	8	8	16	8	8	16	6,230	2,727	2,727	5,454	2,727	2,727	5,454	8	8	16	(5,438)	(5,438)	-	(5,438)	8	8	16	(5,438)	(5,438)	-	(5,438)
28	Environmental	OPEN	558	558	279	279	558	279	279	558	482	279	279	558	279	279	558	279	279	558	-	-	-	-	279	279	558	-	-	-	-
29	Remediation	STAT	213,206	197,964	94,078	119,128	213,206	114,636	83,328	197,964	98,055	94,078	119,128	213,206	114,636	83,328	197,964	94,078	119,128	213,206	6,040	-	-	-	114,636	83,328	197,964	12,620	-	-	-
30	Remediation	OPEN	27,464	27,464	13,988	13,988	27,976	13,988	13,988	27,976	26,178	13,732	13,732	27,464	13,732	13,732	27,464	13,732	13,732	27,464	(512)	-	(512)	-	13,732	13,732	27,464	(512)	-	(512)	-
31	Special Revenue	STAT	149,308	151,681	72,860	74,228	147,088	73,447	75,514	148,961	135,837	73,692	75,560	149,252	74,779	76,846	151,625	72,860	74,228	147,088	-	(2,220)	-	(2,164)	73,447	75,514	148,961	-	(2,720)	-	(2,664)
32	State Government Special Revenue	OPEN	4	4	2	2	4	2	2	4	3	2	2	4	2	2	4	2	2	4	-	-	-	-	2	2	4	-	-	-	-
33	Gift	STAT	23,786	18,338	13,835	9,951	23,786	8,492	9,846	18,338	28,927	13,835	9,951	23,786	8,492	9,846	18,338	13,835	9,951	23,786	-	-	-	-	8,492	9,846	18,338	-	-	-	-
34	Federal	STAT	122,995	100,378	64,673	58,322	122,995	51,650	48,728	100,378	103,737	64,673	58,322	122,995	51,650	48,728	100,378	64,673	58,322	122,995	-	-	-	-	51,650	48,728	100,378	-	-	-	-
35	Clean Water Revolving	STAT	3,726	3,726	1,863	1,863	3,726	1,863	1,863	3,726	3,451	1,863	1,863	3,726	1,863	1,863	3,726	1,863	1,863	3,726	-	-	-	-	1,863	1,863	3,726	-	-	-	-
36	Natural Resources	STAT	20,009	20,008	9,000	8,999	17,999	8,999	8,999	17,998	21,311	9,137	9,136	18,273	9,136	9,136	18,272	9,000	8,999	17,999	234	(2,010)	-	(274)	8,999	8,999	17,998	234	(2,010)	-	(274)
37	Permanent School	STAT	8	8	4	4	8	4	4	8	4	4	4	8	4	4	8	4	4	8	-	-	-	-	4	4	8	-	-	-	-
38	Game and Fish	STAT	19,519	18,786	9,770	9,749	19,519	9,608	9,178	18,786	20,575	9,770	9,749	19,519	9,608	9,178	18,786	9,770	9,749	19,519	-	-	-	-	9,608	9,178	18,786	-	-	-	-
39	Reinvest in Minnesota Resources	STAT	26,862	24,138	14,556	12,306	26,862	12,119	12,019	24,138	10,932	13,046	9,796	22,842	9,609	9,509	19,118	14,571	12,321	26,892	14,030	30	30	4,050	12,134	12,034	24,168	14,030	30	30	5,050
40	Closed Landfill	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,500	4,500	13,500	13,500	13,500	13,500	13,500	13,500	4,500	13,500	-	-	-	-
41	Closed Landfill	OPEN	5,600	7,200	-	-	-	-	-	-	-	2,000	3,600	5,600	3,600	3,600	7,200	-	-	-	-	(5,600)	-	(5,600)	-	-	-	-	-	-	-
42	TOTAL STATUTORY/OPEN		673,180	629,454	322,444	335,980	658,424	322,061	290,537	612,598	511,114	326,366	341,002	667,368	327,083	295,559	622,642	335,703	340,239	671,442	27,854	(1,738)	13,018	4,074	335,320	294,796	625,616	34,434	(3,838)	13,018	2,974
43																															
44	TOTAL SPENDING ALL FUNDS		1,655,527	1,594,696	800,886	806,468	1,607,354	789,679	758,041	1,547,720	1,460,302	833,181	836,706	1,669,887	816,389	784,651	1,601,040	833,655	830,090	1,663,745	100,603	8,218	56,391	(6,142)	815,326	774,588	1,585,414	79,896	(9,282)	37,694	(15,626)
45																															
46																															
47	Pollution Control Agency																														
48	General	DIR	15,512	17,136	5,214	5,114	10,328	5,114	5,114	10,228	14,098	7,194	7,468	14,662	7,286	7,286	14,572	8,339	7,285	15,624	3,228	112	5,296</								

ENVIRONMENT AND NATURAL RESOURCE FINANCE
ML 2021, 1st SS, Chapter 6

	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6			change from	change from	change from	change from	1st SS, Chapter 6			change from	change from	change from	change from	
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House	
1																																
86	Ambient Air Monitoring	ENV	694	694	347	347	694	347	347	694	694	347	347	694	347	347	694	347	347	694	-	-	-	-	347	347	694	-	-	-	-	
87	Harmful Chemicals In Children's Products	ENV	180	180	90	90	180	90	90	180	180	90	90	180	90	90	180	90	90	180	-	-	-	-	90	90	180	-	-	-	-	
88	Wastewater Laboratory Registration	ENV	218	218	109	109	218	109	109	218	218	109	109	218	109	109	218	109	109	218	-	-	-	-	109	109	218	-	-	-	-	
89	PFC Monitoring	ENV	1,852	1,852	926	926	1,852	926	926	1,852	1,852	926	926	1,852	926	926	1,852	926	926	1,852	-	-	-	-	926	926	1,852	-	-	-	-	
90	Impaired Water Listing	ENV	102	102	51	51	102	51	51	102	102	51	51	102	51	51	102	51	51	102	-	-	-	-	51	51	102	-	-	-	-	
91	Flame Retardant Chemicals Prohibited	ENV	282	282	141	141	282	141	141	282	141	141	141	282	141	141	282	141	141	282	-	-	-	-	141	141	282	-	-	-	-	
93	PFAS Monitoring	ENV			-	-	-	-	-	-	-	200	200	400	200	200	400	200	200	400	-	-	-	(400)	-	-	-	-	-	-	(400)	
94	PFAS Inventory Pilot	ENV			-	-	-	-	-	-	-	450	250	700	250	250	500	250	250	500	-	-	-	(700)	-	-	-	-	-	-	(500)	
95	PFAS Source Evaluation	ENV			-	-	-	-	-	-	-	300	200	500	-	-	-	-	-	-	250	250	500	500	500	500	500	500	500	500	500	
96	PFAS Source Evaluation	ENV			500	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	
97	PFAS in Food Packaging Regulated	ENV			-	-	-	-	-	-	-	104	204	308	204	204	408	-	104	104	104	104	104	(204)	144	144	288	288	288	288	(120)	
98	Water Quality Standards Development	ENV			-	-	-	-	-	-	-	226	266	492	-	-	-	-	-	-	-	-	-	(492)	-	-	-	-	-	-	-	
99	Green Tier Report	ENV			128	-	128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100	Implementation Plans	ENV			248	248	496	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101	Mattress Recycling Program	ENV			96	96	192	96	96	192	192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102	Whole Effluent Toxicity Rulemaking	ENV			671	41	712	41	41	82	82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(192)	-	
103	St. Louis River TMDL	ENV			350	-	350	-	-	-	-	350	-	350	-	-	-	-	-	-	-	-	-	(350)	-	-	-	-	-	-	(82)	-
104	Community Liaison For Air Permitting	ENV			-	-	-	-	-	-	-	250	250	500	250	250	500	-	-	-	-	-	-	(500)	-	-	-	-	-	-	(500)	
105																																
106		changes																														
107	PFAS Water Monitoring	ENV	400	400	-	-	-	-	-	-	-	200	200	400	200	200	400	-	-	-	-	(400)	-	(400)	-	-	-	-	-	(400)	-	(400)
108	PFAS Inventory Pilot	ENV	700	500	-	-	-	-	-	-	-	450	250	700	250	250	500	-	-	-	-	(700)	-	(700)	-	-	-	-	-	(500)	-	(500)
109	PFAS Source Evaluation	ENV	500	-	-	-	-	-	-	-	-	300	200	500	-	-	-	250	250	500	500	-	500	500	-	-	-	-	-	-	-	
110	PFAS Source Evaluation	ENV			500	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-	
111	St. Louis River TMDLs	ENV	350	-	350	-	350	-	-	-	-	350	-	350	-	-	-	-	-	-	-	-	(350)	(350)	(350)	-	-	-	-	-	-	-
112	Air Appropriation Increase	ENV	321	428	107	214	321	214	214	428	428	107	214	321	214	214	428	107	214	321	321	-	-	-	214	214	428	428	-	-	-	
113	Water Program Operations	ENV	455	490	-	-	-	-	-	-	-	210	245	455	245	245	490	210	245	455	455	-	455	-	245	245	490	490	-	490	-	
114	PFAS In Food Packaging Regulated	ENV			-	-	-	-	-	-	-	104	204	308	204	204	408	-	104	104	104	104	(204)	144	144	288	288	288	288	(120)	-	
115	PFAS In Food Packaging Regulated	ENV			-	-	-	-	-	-	-	-	[66]	[66]	[66]	[66]	[132]	-	-	-	-	-	-	[66]	-	-	-	-	-	-	[-132]	
116	Water Quality Standards Development	ENV			-	-	-	-	-	-	-	226	266	492	-	-	-	-	-	-	-	-	-	(492)	-	-	-	-	-	-	-	
117	Community Liaison For Air Permitting	ENV			-	-	-	-	-	-	-	250	250	500	250	250	500	-	-	-	-	-	-	(500)	-	-	-	-	-	-	(500)	
118	Green Tier Report	DIR			128	-	128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119	Implementation Plans	ENV			248	248	496	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
120	Mattress Recycling Program	ENV			96	96	192	96	96	192	192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(192)	-	
121	Whole Effluent Toxicity Rulemaking	ENV			671	41	712	41	41	82	82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(82)	-	
122	Municipal Liaison Economist	ENV			(89)	(89)	(178)	(89)	(89)	(178)	(178)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	178	-	
123	Municipal Liaison Economist	GEN			89	89	178	89	89	178	178	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(178)	-	
124	Green Tier Report	GEN			-	-	-	-	-	-	-	-	-	-	-	-	-	128	-	128	128	128	128	128	-	-	-	-	-	-	-	
125	St. Louis River TMDL	GEN			-	-	-	-	-	-	-	-	-	-	-	-	-	350	-	350	350	350	350	350	-	-	-	-	-	-	-	
126	PFAS Source Evaluation	GEN			-	-	-	-	-	-	-	-	-	-	-	-	-	600	-	600	600	600	600	600	-	-	-	-	-	-	-	
127	Operating Adjustment	GEN	30	40	-	-	-	-	-	-	-	10	20	30	20	20	40	10	20	30	30	-	30	-	20	20	40	40	-	40	-	
128																																
129	TOTALS																															
130	General	DIR	438	448	115	115	230	115	115	230	410	214	224	438	224	224	448	1,292	224	1,516	1,108	1,078	1,286	1,078	224	224	448	40	-	218	-	
131	Environmental	DIR	28,530	27,622	15,091	13,590	28,681	13,342	13,342	26,684	25,773	15,099	14,731	29,830	14,265	14,265	28,530	13,469	13,715	27,184	1,380	(1,346)	(1,497)	(2,646)	13,505	13,505	27,010	1,206	(612)	326	(1,520)	
132	Remediation	DIR	402	402	201	201	402	201	201	402	403	201	201	402	201	201	402	201	201	402	-	-	-	-	201	201	402	-	-	-	-	
133	Subtotal Direct		29,370	28,472	15,407	13,906	29,313	13,658	13,658	27,316	26,586	15,514	15,156	30,670	14,690	14,690	29,380	14,962	14,140	29,102	2,488	(268)	(211)	(1,568)	13,930	13,930	27,860	1,246	(612)	544	(1,520)	
134																																
135	Special Revenue	STAT	536	536	268	268	536	268	268	536	754	268	268	536	268	268	536	268	268	536	-	-	-	-	268	268	536	-	-	-	-	
136	Federal	STAT	7,873	7,768	3,954	3,919	7,873	3,884	3,884	7,768	8,526	3,954	3,919	7,873	3,884	3,884	7,768	3,954	3,919	7,873	-	-	-	-	3,884	3,884	7,768	-	-	-	-	
137	Subtotal Statutory		8,409	8,304	4,222	4,187	8,409	4,152	4,152	8,304	9,280	4,222	4,187	8,409	4,152	4,152	8,304	4,222	4,187	8,409	-	-	-	-	4,152	4,152	8,304	-	-	-	-	
138																																
139	TOTAL STATUTORY AND DIRECT		37,779	36,776	19,629	18,093	37,722	17,810	17,810	35,620	35,866	19,736	19,343	39,079	18,842	18,842	37,684	19,184	18,327	37,511	2,488	(268)	(211)	(1,568)	18,082	18,082	36,164	1,246	(612)	544	(1,520)	
140																																
141	Industrial Division																															
142	General	DIR	-	-	-	-	-	-	-	-	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
143	Environmental	DIR	29,210	29,210	14,																											

ENVIRONMENT AND NATURAL RESOURCE FINANCE
ML 2021, 1st SS, Chapter 6

	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6			change from	change from	change from	change from	1st SS, Chapter 6			change from	change from	change from	change from	
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House	
1																																
172																																
173	TOTALS																															
174	General	DIR	-	1,600	-	-	-	-	-	-	700	682	682	1,364	-	-	-	-	-	-	-	-	-	(1,364)	-	-	-	-	(1,600)	-	-	
175	Environmental	DIR	30,888	30,920	14,603	14,772	29,375	14,772	14,772	29,544	29,077	15,550	15,934	31,484	15,758	15,758	31,516	15,048	15,076	30,124	914	(764)	749	(1,360)	15,076	15,076	30,152	942	(768)	608	(1,364)	
176	Remediation	DIR	2,002	2,002	1,001	1,001	2,002	1,001	1,001	2,002	2,002	1,001	1,001	2,002	1,001	1,001	2,002	1,001	1,001	2,002	1,001	-	-	-	1,001	1,001	2,002	2,002	-	-	-	
177	Subtotal Direct		32,890	34,522	15,604	15,773	31,377	15,773	15,773	31,546	31,779	17,233	17,617	34,850	16,759	16,759	33,518	16,049	16,077	32,126	1,915	(764)	749	(2,724)	16,077	16,077	32,154	2,944	(2,368)	608	(1,364)	
178																																
179	Special Revenue	STAT	660	660	330	330	660	330	330	660	1,294	330	330	660	330	330	660	330	330	660	-	-	-	-	330	330	660	-	-	-	-	
180	Federal	STAT	5,524	5,524	2,762	2,762	5,524	2,762	2,762	5,524	6,714	2,762	2,762	5,524	2,762	2,762	5,524	2,762	2,762	5,524	-	-	-	-	2,762	2,762	5,524	-	-	-	-	
181	Subtotal Statutory		6,184	6,184	3,092	3,092	6,184	3,092	3,092	6,184	8,008	3,092	3,092	6,184	3,092	3,092	6,184	3,092	3,092	6,184	-	-	-	-	3,092	3,092	6,184	-	-	-	-	
182																																
183	TOTAL STATUTORY AND DIRECT		39,074	40,706	18,696	18,865	37,561	18,865	18,865	37,730	39,787	20,325	20,709	41,034	19,851	19,851	39,702	19,141	19,169	38,310	1,915	(764)	749	(2,724)	19,169	19,169	38,338	2,944	(2,368)	608	(1,364)	
184																																
185	Municipal Division																															
186	General	DIR	328	328	164	164	328	164	164	328	328	164	164	328	164	164	328	164	164	328	-	-	-	-	164	164	328	-	-	-	-	
187	Environmental	DIR	15,390	15,390	7,695	7,695	15,390	7,695	7,695	15,390	15,763	7,695	7,695	15,390	7,695	7,695	15,390	7,695	7,695	15,390	-	-	-	-	7,695	7,695	15,390	-	-	-	-	
188	Special Revenue	STAT	1,118	1,118	559	559	1,118	559	559	1,118	1,026	559	559	1,118	559	559	1,118	559	559	1,118	-	-	-	-	559	559	1,118	-	-	-	-	
189	Federal	STAT	1,960	1,960	980	980	1,960	980	980	1,960	2,143	980	980	1,960	980	980	1,960	980	980	1,960	-	-	-	-	980	980	1,960	-	-	-	-	
190	Clean Water Revolving	STAT	3,726	3,726	1,863	1,863	3,726	1,863	1,863	3,726	3,451	1,863	1,863	3,726	1,863	1,863	3,726	1,863	1,863	3,726	-	-	-	-	1,863	1,863	3,726	-	-	-	-	
191																																
192	riders																															
193	Municipal Liaison	GEN	367	380	-	-	-	-	-	-	328	177	190	367	190	190	380	177	190	367	39	-	367	-	190	190	380	52	-	380	-	
194	Municipal Liaison	ENV			164	164	328	164	164	328											-	-	(328)	-				-	-	(328)	-	
195	Sanitary District Formation	ENV	100	100	50	50	100	50	50	100	100	50	50	100	50	50	100	50	50	100	-	-	-	-	50	50	100	-	-	-	-	
196	SSTS Program	ENV	1,904	1,904	952	952	1,904	952	952	1,904	1,342	952	952	1,904	952	952	1,904	952	952	1,904	562	-	-	-	952	952	1,904	562	-	-	-	
197	SSTS Assistance, Review and Enforcement	ENV	1,568	1,568	784	784	1,568	784	784	1,568	1,568	784	784	1,568	784	784	1,568	784	784	1,568	-	-	-	-	784	784	1,568	-	-	-	-	
199																																
200	changes																															
201	Internal Funding Realignment	ENV	222	222	111	111	222	111	111	222		111	111	222	111	111	222	111	111	222	222	-	-	-	111	111	222	222	-	-	-	
202	Internal Funding Realignment	ENV	562	562	281	281	562	281	281	562		281	281	562	281	281	562	281	281	562	562	-	-	-	281	281	562	562	-	-	-	
203	Internal Funding Realignment	ENV	570	570	285	285	570	285	285	570		285	285	570	285	285	570	285	285	570	570	-	-	-	285	285	570	570	-	-	-	
204	Water Program Operations	ENV	1,010	1,090	-	-	-	-	-	-		465	545	1,010	545	545	1,010	465	545	1,010	1,010	-	1,010	-	545	545	1,090	1,090	-	1,090	-	
205	Internal Funding Realignment	SGSR	150	150	75	75	150	75	75	150		75	75	150	75	75	150	75	75	150	150	-	-	-	75	75	150	150	-	-	-	
206	Municipal Liaison Economist	DIR			164	164	328	164	164	328		-	-	-	-	-	-	-	-	-	-	-	(328)	-	-	-	-	-	-	(328)	-	
207	Municipal Liaison Economist	GEN			(164)	(164)	(328)	(164)	(164)	(328)		-	-	-	-	-	-	-	-	-	-	-	328	-	-	-	-	-	-	328	-	
208	Operating Adjustment	GEN	39	52	-	-	-	-	-	-		13	26	39	26	26	52	13	26	39	39	-	39	-	26	26	52	52	-	52	-	
209																																
210	TOTALS																															
211	General	DIR	367	380	-	-	-	-	-	-	328	177	190	367	190	190	380	177	190	367	39	-	367	-	190	190	380	52	-	380	-	
212	Environmental	DIR	17,754	17,834	8,536	8,536	17,072	8,536	8,536	17,072	15,763	8,837	8,917	17,754	8,917	8,917	17,834	8,837	8,917	17,754	2,364	-	682	-	8,917	8,917	17,834	2,444	-	762	-	
213	State Government Special Revenue	DIR	150	150	75	75	150	75	75	150	-	75	75	150	75	75	150	75	75	150	150	-	-	-	75	75	150	150	-	-	-	
214	Subtotal Direct		18,271	18,364	8,611	8,611	17,222	8,611	8,611	17,222	16,091	9,089	9,182	18,271	9,182	9,182	18,364	9,089	9,182	18,271	2,553	-	1,049	-	9,182	9,182	18,364	2,646	-	1,142	-	
215																																
216	Special Revenue	STAT	1,118	1,118	559	559	1,118	559	559	1,118	1,026	559	559	1,118	559	559	1,118	559	559	1,118	-	-	-	-	559	559	1,118	-	-	-	-	
217	Federal	STAT	1,960	1,960	980	980	1,960	980	980	1,960	2,143	980	980	1,960	980	980	1,960	980	980	1,960	-	-	-	-	980	980	1,960	-	-	-	-	
218	Clean Water Revolving	STAT	3,726	3,726	1,863	1,863	3,726	1,863	1,863	3,726	3,451	1,863	1,863	3,726	1,863	1,863	3,726	1,863	1,863	3,726	-	-	-	-	1,863	1,863	3,726	-	-	-	-	
219	Subtotal Statutory		6,804	6,804	3,402	3,402	6,804	3,402	3,402	6,804	6,620	3,402	3,402	6,804	3,402	3,402	6,804	3,402	3,402	6,804	-	-	-	-	3,402	3,402	6,804	-	-	-	-	
220																																
221	TOTAL STATUTORY AND DIRECT		25,075	25,168	12,013	12,013	24,026	12,013	12,013	24,026	22,711	12,491	12,584	25,075	12,584	12,584	25,168	12,491	12,584	25,075	2,553	-	1,049	-	12,584	12,584	25,168	2,646	-	1,142	-	
222																																
223	Operations Division																															
224	General	DIR	4,980	4,980	2,490	2,490	4,980	2,490	2,490	4,980	4,980	2,490	2,490	4,980	2,490	2,490	4,980	2,490	2,490	4,98												

ENVIRONMENT AND NATURAL RESOURCE FINANCE
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	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6			change from	change from	change from	change from	1st SS, Chapter 6			change from	change from	change from	change from	
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House	
1																																
257																																
258	TOTALS																															
259	General	DIR	5,063	5,064	2,156	2,056	4,212	2,056	2,056	4,112	4,980	2,531	2,532	5,063	2,532	2,532	5,064	2,531	2,532	5,063	83	-	851	-	2,532	2,532	5,064	84	-	952	-	
260	Environmental	DIR	12,169	12,182	5,778	5,791	11,569	5,791	5,791	11,582	10,027	5,911	5,791	11,702	5,791	5,791	11,582	5,778	5,791	11,569	1,531	(600)	-	(133)	5,791	5,791	11,582	1,544	(600)	-	-	
261	Remediation	DIR	4,162	3,982	2,081	2,081	4,162	2,081	1,901	3,982	1,656	2,081	2,081	4,162	2,081	1,901	3,982	2,081	2,081	4,162	2,686	-	-	-	2,081	1,901	3,982	2,686	-	-	-	
262	Subtotal Direct		21,394	21,228	10,015	9,928	19,943	9,928	9,748	19,676	16,663	10,523	10,404	20,927	10,404	10,224	20,628	10,390	10,404	20,794	4,300	(600)	851	(133)	10,404	10,224	20,628	4,314	(600)	952	-	
263																																
264	State Government Special Revenue	OPEN	4	4	2	2	4	2	2	4	3	2	2	4	2	2	4	2	2	4	-	-	-	-	2	2	4	-	-	-	-	
265	Special Revenue	STAT	2,376	2,286	1,233	1,143	2,376	1,143	1,143	2,286	3,822	1,233	1,143	2,376	1,143	1,143	2,286	1,233	1,143	2,376	-	-	-	-	1,143	1,143	2,286	-	-	-	-	
266	Environmental	STAT	16	16	8	8	16	8	8	16	14	8	8	16	8	8	16	8	8	16	-	-	-	-	8	8	16	-	-	-	-	
267	Environmental	OPEN	558	558	279	279	558	279	279	558	482	279	279	558	279	279	558	279	279	558	-	-	-	-	279	279	558	-	-	-	-	
268	Remediation	OPEN	176	176	88	88	176	88	88	176	151	88	88	176	88	88	176	88	88	176	-	-	-	-	88	88	176	-	-	-	-	
269	Federal	STAT	1,810	1,810	905	905	1,810	905	905	1,810	2,433	905	905	1,810	905	905	1,810	905	905	1,810	-	-	-	-	905	905	1,810	-	-	-	-	
270	Subtotal Statutory		4,940	4,850	2,515	2,425	4,940	2,425	2,425	4,850	6,905	2,515	2,425	4,940	2,425	2,425	4,850	2,515	2,425	4,940	-	-	-	-	2,425	2,425	4,850	-	-	-	-	
271																																
272	TOTAL STATUTORY AND DIRECT		26,334	26,078	12,530	12,353	24,883	12,353	12,173	24,526	23,568	13,038	12,829	25,867	12,829	12,649	25,478	12,905	12,829	25,734	4,300	(600)	851	(133)	12,829	12,649	25,478	4,314	(600)	952	-	
273																																
274	Remediation Division																															
275	General	DIR	-	-	-	-	-	-	-	-	216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
276	Environmental	DIR	1,956	1,956	978	978	1,956	978	978	1,956	1,931	978	978	1,956	978	978	1,956	978	978	1,956	-	-	-	-	978	978	1,956	-	-	-	-	
277	Remediation	DIR	19,731	15,770	11,846	7,885	19,731	7,885	7,885	15,770	24,292	11,846	7,885	19,731	7,885	7,885	15,770	11,846	7,885	19,731	-	-	-	-	7,885	7,885	15,770	-	-	-	-	
278	Closed Landfill	DIR	-	-	-	-	-	-	-	-	1,622	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
279	Special Revenue	STAT	1,344	1,210	739	605	1,344	605	605	1,210	1,761	739	605	1,344	605	605	1,210	739	605	1,344	-	-	-	-	605	605	1,210	-	-	-	-	
280	Remediation	OPEN	27,800	27,800	13,900	13,900	27,800	13,900	13,900	27,800	26,027	13,900	13,900	27,800	13,900	13,900	27,800	13,900	13,900	27,800	-	-	-	-	13,900	13,900	27,800	-	-	-	-	
281	Remediation	STAT	192,046	176,832	86,885	105,161	192,046	100,916	75,916	176,832	94,251	86,885	105,161	192,046	100,916	75,916	176,832	86,885	105,161	192,046	-	-	-	-	100,916	75,916	176,832	-	-	-	-	
282	Federal	STAT	9,078	8,558	4,539	4,539	9,078	4,279	4,279	8,558	10,234	4,539	4,539	9,078	4,279	4,279	8,558	4,539	4,539	9,078	-	-	-	-	4,279	4,279	8,558	-	-	-	-	
283																																
284		riders																														
285	St. Louis River Area Of Concern Management	GEN	-	-	-	-	-	-	-	-	216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
286	St. Louis River Area Of Concern Management	ENV	726	726	363	363	726	363	363	726	701	363	363	726	363	363	726	363	363	726	-	-	-	-	363	363	726	-	-	-	-	
287	Leaking Underground Storage Tank	REM	6,396	6,396	3,198	3,198	6,396	3,198	3,198	6,396	7,922	3,198	3,198	6,396	3,198	3,198	6,396	3,198	3,198	6,396	2,435	-	-	-	3,198	3,198	6,396	6,396	-	-	-	
288	Private Water-Supply Monitoring	REM	514	514	257	257	514	257	257	514	514	257	257	514	257	257	514	257	257	514	-	-	-	-	257	257	514	-	-	-	-	
291	Use of Closed Landfill Invest. Fund	CLIF	-	-	2,000	2,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(4,000)	-	-	-	-	-	-	-	-	
292	Closed Landfill Emergency Account	CLIF	-	-	1,600	-	1,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,600)	-	-	-	-	-	-	-	-	
293																																
294		changes																														
295	Internal Funding Realignment	ENV	(940)	(940)	(470)	(470)	(940)	(470)	(470)	(940)	-	(470)	(470)	(940)	(470)	(470)	(940)	(470)	(470)	(940)	(940)	-	-	-	(470)	(470)	(940)	(940)	-	-	-	
296	Superfund Capacity and Staffing	REM	(512)	(512)	-	-	-	-	-	-	-	(256)	(256)	(512)	(256)	(256)	(512)	(256)	(256)	(512)	(512)	-	(512)	-	(256)	(256)	(512)	(512)	-	(512)	-	
297	Superfund Capacity and Staffing	REM	512	512	-	-	-	-	-	-	-	256	256	512	256	256	512	256	256	512	512	-	512	-	256	256	512	512	-	512	-	
298	Internal Funding Realignment	REM	(620)	(620)	(310)	(310)	(620)	(310)	(310)	(620)	-	(310)	(310)	(620)	(310)	(310)	(620)	(310)	(310)	(620)	(620)	-	-	-	(310)	(310)	(620)	(620)	-	-	-	
299	Internal Funding Realignment	REM	(763)	-	(763)	-	(763)	-	-	(763)	-	(763)	-	(763)	-	-	(763)	(763)	-	(763)	-	-	-	-	-	-	-	-	-	-	-	
300	Petrofund Sunset Date Repeal	REM	3,198	6,396	-	3,198	3,198	3,198	3,198	6,396	-	-	3,198	3,198	3,198	3,198	6,396	-	3,198	3,198	3,198	-	-	-	3,198	3,198	6,396	6,396	-	-	-	
301	Petrofund Sunset Date Repeal	REM	6,400	12,800	-	6,400	6,400	6,400	6,400	12,800	-	-	6,400	6,400	6,400	12,800	-	6,400	6,400	6,400	6,400	-	-	-	6,400	6,400	12,800	12,800	-	-	-	
302	Records Mgmt. For Contaminated Sites	REM	(240)	(120)	(120)	(120)	(240)	(120)	-	(120)	-	(120)	(120)	(240)	(120)	-	(120)	(120)	(120)	(240)	(120)	-	-	-	(120)	-	(120)	(120)	-	-	-	
303	Records Mgmt. For Contaminated Sites	REM	(120)	(60)	(60)	(60)	(120)	(60)	-	(60)	-	(60)	(60)	(120)	(60)	-	(60)	(60)	(60)	(120)	(120)	-	-	-	(60)	-	(60)	(60)	-	-	-	
304	Use of Closed Landfill Invest. Fund	CLIF	-	-	2,000	2,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(4,000)	-	-	-	-	-	-	-	-	
305	Closed Landfill Emergency Account	CLIF	-	-	1,600	-	1,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,600)	-	-	-	-	-	-	-	-	
306	Use of Closed Landfill Invest. Fund	CLIF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
307	e of Closed Landfill Invest. Fund (Emergency Statutory)	CLIF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,500	4,500	9,000	9,000	9,000	9,000	9,000	4,500	4,500	9,000	9,000	9,000	9,000	9,000	
308	Use of Closed Landfill Invest. Fund	CLIF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,000	-	9,000	9,000	9,000	9,000	9,000	9,000	-	9,000	9,000	9,000	9,000	9,000	
309		OPEN	5,600	7,200	-	-	-	-	-	-	-	2,000	3,600	5,600	3,600	3,600	7,200	-	-	-	-	(5,600)	-	(5,600)	-	-	-	-	-	(7,200)	-	(7,200)
310	TOTALS																															
311	General	DIR	-	-	-	-	-																									

ENVIRONMENT AND NATURAL RESOURCE FINANCE
ML 2021, 1st SS, Chapter 6

		Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6				change from	change from	change from	change from	1st SS, Chapter 6				change from	change from	change from	change from
1	FUND	TYPE	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House	
343	Waste Reduction Grants	ENV	238	238	119	119	238	119	119	238	238	119	119	238	119	119	238	119	119	238	-	-	-	-	119	119	238	-	-	-	-	-
344	SSTS Administration	ENV	-	-	-	-	-	-	-	-	224	-	-	-	-	-	-	-	-	-	(224)	-	-	-	-	-	-	(224)	-	-	-	-
345	Technology Review	ENV	-	-	-	-	-	-	-	-	338	-	-	-	-	-	-	-	-	-	(338)	-	-	-	-	-	-	(338)	-	-	-	-
346	Market Development	ENV	800	800	400	400	800	400	400	800	800	400	400	800	400	400	800	400	400	800	-	-	-	-	400	400	800	-	-	-	-	-
347	Food Waste Reduction	ENV	1,500	1,500	750	750	1,500	750	750	1,500	1,500	750	750	1,500	750	750	1,500	750	750	1,500	-	-	-	-	750	750	1,500	-	-	-	-	-
348	Metropolitan Landfill Abatement & Grants	ENV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,719	2,719	5,438	5,438	5,438	5,438	5,438	2,719	2,719	5,438	5,438	5,438	5,438	5,438	5,438
349	Establish Climate Adaptation Resiliency Program	GEN	2,964	2,964	-	-	-	-	-	-	-	250	500	750	1,000	1,000	2,000	-	-	-	5,438	5,438	5,438	5,438	2,719	2,719	-	-	5,438	5,438	5,438	5,438
350	Local Government Water Infrastructure Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	999	999	1,998	1,998	1,998	1,998	1,998	250	250	500	500	500	500	500	500
351																																
352	changes																															
353	Establish Climate Adaptation Resiliency Program	GEN	2,964	2,964	-	-	-	-	-	-	-	250	500	750	1,000	1,000	2,000	-	-	-	-	(2,964)	-	(750)	-	-	-	-	-	(2,964)	-	(2,000)
354	Local Government Water Infrastructure Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	999	999	1,998	1,998	1,998	1,998	1,998	250	250	500	500	500	500	500	
355	Recycling Composting Grants	GEN	-	-	(300)	(300)	(600)	(300)	(300)	(600)	-	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-
356	Internal Funding Realignment	ENV	(66)	(66)	(33)	(33)	(66)	(33)	(33)	(66)	(33)	(33)	(66)	(33)	(33)	(66)	(66)	(33)	(33)	(66)	(66)	-	-	-	-	(33)	(33)	(66)	(66)	-	-	-
357	Internal Funding Realignment	ENV	(870)	(870)	(435)	(435)	(870)	(435)	(435)	(870)	(435)	(435)	(870)	(435)	(435)	(870)	(870)	(435)	(435)	(870)	(870)	-	-	-	-	(435)	(435)	(870)	(870)	-	-	-
358	Internal Funding Realignment	ENV	208	208	104	104	208	104	104	208	104	104	208	104	104	208	208	104	104	208	208	-	-	-	-	104	104	208	208	-	-	-
359	Internal Funding Realignment	ENV	354	354	177	177	354	177	177	354	177	177	354	177	177	354	354	177	177	354	354	-	-	-	-	177	177	354	354	-	-	-
360	Internal Funding Realignment	ENV	(224)	(224)	(112)	(112)	(224)	(112)	(112)	(224)	(112)	(112)	(224)	(112)	(112)	(224)	(224)	(112)	(112)	(224)	(224)	-	-	-	-	(112)	(112)	(224)	(224)	-	-	-
361	Internal Funding Realignment	ENV	(274)	(274)	(137)	(137)	(274)	(137)	(137)	(274)	(137)	(137)	(274)	(137)	(137)	(274)	(274)	(137)	(137)	(274)	(274)	-	-	-	-	(137)	(137)	(274)	(274)	-	-	-
362	Internal Funding Realignment	ENV	(338)	(338)	(169)	(169)	(338)	(169)	(169)	(338)	(169)	(169)	(338)	(169)	(169)	(338)	(338)	(169)	(169)	(338)	(338)	-	-	-	-	(169)	(169)	(338)	(338)	-	-	-
363	Water Program Operations	ENV	176	182	-	-	-	-	-	-	85	91	176	91	91	176	176	85	91	176	176	-	176	-	-	91	91	182	182	-	182	-
364	Air Appropriation Increase	DIR	87	116	29	58	87	58	58	116	29	58	87	58	58	116	116	29	58	87	87	-	-	-	-	58	58	116	116	-	-	-
365	Carpet Stewardship Report Requirements	ENV	-	-	-	-	-	-	-	-	100	-	100	-	-	-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-	-
366	SCORE Grants	ENV	-	-	2,800	2,800	5,600	2,800	2,800	5,600	-	-	-	-	-	-	-	700	700	1,400	1,400	1,400	(4,200)	1,400	700	700	1,400	1,400	1,400	1,400	(4,200)	1,400
367	Metropolitan Landfill Abatement & Grants	ENV	-	-	(2,719)	(2,719)	(5,438)	(2,719)	(2,719)	(5,438)	-	-	-	-	-	-	-	(2,719)	(2,719)	(5,438)	(5,438)	(5,438)	-	(5,438)	(2,719)	(2,719)	(5,438)	(5,438)	(5,438)	-	(5,438)	-
368	Metropolitan Landfill Abatement & Grants	ENV	-	-	2,719	2,719	5,438	2,719	2,719	5,438	-	-	-	-	-	-	-	2,719	2,719	5,438	5,438	5,438	-	5,438	2,719	2,719	5,438	5,438	5,438	-	5,438	-
369	Internal Funding Realignment	SGSR	(150)	(150)	(75)	(75)	(150)	(75)	(75)	(150)	(75)	(75)	(150)	(75)	(75)	(150)	(150)	(75)	(75)	(150)	(150)	-	-	-	-	(75)	(75)	(150)	(150)	-	-	-
370	Landfill Responsibility Act	SR	1,840	2,340	-	-	-	-	-	-	670	1,170	1,840	1,170	1,170	2,340	2,340	-	-	-	-	(1,840)	-	(1,840)	-	-	-	-	-	(2,340)	-	(2,340)
371																																
372	TOTALS										1,325	550	800	1,350	1,300	1,300	2,600	1,299	1,299	2,598	1,998	(966)	2,598	1,248	550	550	1,100	500	(2,464)	1,100	(1,500)	
373	General	DIR	3,564	3,564	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	(150)	-	-	-	-	-	-	-	(150)	-	-	-
374	State Government Special Revenue	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
375	Environmental	DIR	69,701	69,736	40,267	40,296	80,563	40,296	40,296	80,592	69,864	34,933	34,868	69,801	34,868	34,868	69,736	38,252	38,287	76,539	5,891	6,838	(4,024)	6,738	38,287	38,287	76,574	5,926	6,838	(4,018)	6,838	
376	Subtotal Direct		73,265	73,300	40,267	40,296	80,563	40,296	40,296	80,592	71,339	35,483	35,668	71,151	36,168	36,168	72,336	39,551	39,586	79,137	7,739	5,872	(1,426)	7,986	38,837	38,837	77,674	6,276	4,374	(2,918)	5,338	
377																																
378	Special Revenue	STAT	9,896	10,396	4,028	4,028	8,056	4,028	4,028	8,056	7,437	4,698	5,198	9,896	5,198	5,198	10,396	4,028	4,028	8,056	-	(1,840)	-	(1,840)	4,028	4,028	8,056	-	(2,340)	-	(2,340)	
379	Gift	STAT	14,855	11,022	8,520	6,335	14,855	4,849	6,173	11,022	18,361	8,520	6,335	14,855	4,849	6,173	11,022	8,520	6,335	14,855	-	-	-	-	4,849	6,173	11,022	-	-	-	-	
380	Environmental	STAT	5,438	5,438	-	-	-	-	-	-	6,216	2,719	2,719	5,438	2,719	2,719	5,438	-	-	-	(5,438)	(5,438)	-	(5,438)	-	-	-	(5,438)	(5,438)	-	(5,438)	-
381	Federal	STAT	5,208	5,208	2,604	2,604	5,208	2,604	2,604	5,208	5,256	2,604	2,604	5,208	2,604	2,604	5,208	2,604	2,604	5,208	-	-	-	-	2,604	2,604	5,208	-	-	-	-	-
382	Subtotal Statutory		35,397	32,064	15,152	12,967	28,119	11,481	12,805	24,286	37,270	18,541	16,856	35,397	15,370	16,694	32,064	15,152	12,967	28,119	(5,438)	(7,278)	-	(7,278)	11,481	12,805	24,286	(5,438)	(7,778)	-	(7,778)	
383																																
384	TOTAL STATUTORY AND DIRECT		108,662	105,364	55,419	53,263	108,682	51,777	53,101	104,878	108,609	54,024	52,524	106,548	51,538	52,862	104,400	54,703	52,553	107,256	2,301	(1,406)	(1,426)	708	50,318	51,642	101,960	838	(3,404)	(2,918)	(2,440)	
385																																
386	Watershed Division																															
387	General	DIR	3,918	3,918	1,959	1,959	3,918	1,959	1,959	3,918	3,918	1,959	1,959	3,918	1,959	1,959	3,918	1,959	1,959	3,918	-	-	-	-	1,959	1,959	3,918	-	-	-	-	-
388	Environmental	DIR	14,284	14,284	7,142	7,142	14,284	7,142	7,142	14,284	14,584	7,142	7,142	14,284	7,142	7,142	14,284	7,142	7,142	14,284	-	-	-	-	7,142	7,142	14,284	-	-	-	-	-
389	Remediation	DIR	346	224	234	112	346	112	112	224	468	234	112	346	112	112	224	234	112	346	-	-	-	-	112	112	224	-	-	-	-	-
390	Federal	STAT	12,362	12,237	6,206	6,156	12,362	6,156	6,081	12,237	11,855	6,206	6,156	12,362	6,156	6,081	12,237	6,206	6,156	12,362	-	-	-	-	6,156	6,081	12,237	-	-	-	-	-
391																																
392		riders																														
393	County Feedlot Program	GEN	3,918	3,918																												

ENVIRONMENT AND NATURAL RESOURCE FINANCE
ML 2021, 1st SS, Chapter 6

	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6				change from	change from	change from	change from	1st SS, Chapter 6				change from	change from	change from	change from
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House		
1			386	386	193	193	386	193	193	386	586	193	193	386	193	193	386	193	193	386	-	-	-	-	193	193	386	-	-	-	-	-	-
428	Environmental	DIR	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	Remediation	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
430	Subtotal Direct		2,548	2,548	1,177	1,177	2,354	1,177	1,177	2,354	3,107	1,274	1,274	2,548	1,274	1,274	2,548	1,274	1,274	2,548	-	-	194	-	1,274	1,274	2,548	-	-	-	194	-	-
431			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
432	Subtotal Statutory		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
433			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
434	TOTAL STATUTORY AND DIRECT		2,548	2,548	1,177	1,177	2,354	1,177	1,177	2,354	3,107	1,274	1,274	2,548	1,274	1,274	2,548	1,274	1,274	2,548	-	-	194	-	1,274	1,274	2,548	-	-	-	194	-	-
435			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
436	Natural Resources Department		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
437	General	DIR	195,978	187,022	84,598	83,579	168,177	83,579	83,579	167,158	186,580	101,880	96,576	198,456	96,676	96,676	193,352	102,972	99,761	202,733	25,766	6,755	34,556	4,277	94,261	94,261	188,522	11,554	1,500	21,364	(4,830)	-	
438	Natural Resources	DIR	215,104	215,564	109,352	107,697	217,049	107,697	107,697	215,394	212,390	115,448	114,308	229,756	112,758	112,758	225,516	109,265	107,510	216,775	8,713	1,671	(274)	(12,981)	107,010	107,010	214,020	5,958	(1,544)	(1,374)	(11,496)	-	
439	Game and Fish	DIR	227,545	227,544	116,853	115,477	232,330	115,352	115,352	230,704	224,979	114,912	114,661	229,573	114,661	114,661	229,322	115,548	115,397	230,945	3,400	3,400	(1,385)	1,372	113,772	113,772	227,544	-	-	(3,160)	(1,778)	-	
440	Permanent School	DIR	2,036	1,436	1,018	1,018	2,036	518	518	1,036	1,036	1,018	1,018	2,036	768	668	1,436	1,018	1,018	2,036	1,000	-	-	-	768	668	1,436	400	-	400	-	-	
441	Remediation	DIR	222	222	111	111	222	111	111	222	188	114	114	228	114	114	228	111	111	222	-	-	-	(6)	111	111	222	-	-	-	-	(6)	-
442	Covid-19 Minnesota	DIR	-	-	-	-	-	-	-	-	348	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
443	SUBTOTAL DIRECT		640,885	631,788	311,932	307,882	619,814	307,257	307,257	614,514	625,518	333,372	326,677	660,049	324,977	324,877	649,854	328,914	323,797	652,711	38,879	11,826	32,897	(7,338)	315,922	315,822	631,744	17,912	(44)	17,230	(18,110)	-	
444			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
445	TOTAL GENERAL FUND		250,659	240,769	112,126	110,732	222,858	110,545	110,360	220,905	241,972	129,405	123,729	253,137	123,642	123,457	247,099	130,500	126,914	257,414	25,766	6,755	34,556	4,277	121,227	121,042	242,269	11,554	1,500	21,364	(4,830)	-	
446			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
447	General	OPEN	54,681	53,747	27,528	27,153	54,681	26,966	26,781	53,747	55,392	27,528	27,153	54,681	26,966	26,781	53,747	27,528	27,153	54,681	-	-	-	-	26,966	26,781	53,747	-	-	-	-	-	
448	Special Revenue	STAT	92,835	89,581	47,336	45,119	92,455	44,390	44,811	89,201	80,832	47,336	45,119	92,455	44,390	44,811	89,201	47,336	45,119	92,455	-	(380)	-	-	44,390	44,811	89,201	-	(380)	-	-	-	
449	Natural Resources	STAT	20,009	20,008	9,000	8,999	17,999	8,999	8,999	17,998	21,311	9,137	9,136	18,273	9,136	9,136	18,272	9,000	8,999	17,998	234	(2,010)	-	(274)	8,999	8,999	17,998	234	(2,010)	-	(274)	-	
450	Gift	STAT	4,881	4,216	2,815	2,066	4,881	2,093	2,123	4,216	5,518	2,815	2,066	4,881	2,093	2,123	4,216	2,815	2,066	4,881	-	-	-	-	2,093	2,123	4,216	-	-	-	-	-	
451	Permanent School	STAT	8	4	4	4	8	4	4	8	4	4	4	8	4	4	8	4	4	8	-	-	-	-	4	4	8	-	-	-	-	-	
452	Game and Fish	STAT	19,519	18,786	9,770	9,749	19,519	9,608	9,178	18,786	20,575	9,770	9,749	19,519	9,608	9,178	18,786	9,770	9,749	19,519	-	-	-	-	9,608	9,178	18,786	-	-	-	-	-	
453	Reinvest in Minnesota Resources	STAT	26,862	24,138	14,556	12,306	26,862	12,119	12,019	24,138	10,932	13,046	9,796	22,842	9,609	9,509	19,118	14,571	12,321	26,892	14,030	30	30	4,050	12,134	12,034	24,168	14,030	30	30	5,050	-	
454	Remediation	STAT	15,120	8,512	7,373	7,747	15,120	7,500	1,012	8,512	3,804	7,373	7,747	15,120	7,500	1,012	8,512	7,373	7,747	15,120	-	-	-	-	7,500	1,012	8,512	-	-	-	-	-	
455	Federal	STAT	71,120	49,621	38,619	32,501	71,120	26,129	23,492	49,621	48,656	38,619	32,501	71,120	26,129	23,492	49,621	38,619	32,501	71,120	-	-	-	-	26,129	23,492	49,621	-	-	-	-	-	
456	SUBTOTAL STATUTORY/OPEN		305,035	268,617	157,001	145,644	302,645	137,808	128,419	266,227	247,024	155,628	143,271	298,899	135,435	126,046	261,481	157,016	145,659	302,675	14,264	(2,360)	30	3,776	137,823	128,434	266,257	14,264	(2,360)	30	4,776	-	
457			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
458	TOTAL NATURAL RESOURCES AGENCY		945,920	900,405	468,933	453,526	922,459	445,065	435,676	880,741	872,542	489,000	469,948	958,948	460,412	450,923	911,335	485,930	469,456	955,386	53,143	9,466	32,927	(3,562)	453,745	444,256	898,001	32,176	(2,404)	17,260	(13,334)	-	
459			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
460	Lands and Minerals Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
461	General	DIR	3,692	3,692	1,846	1,846	3,692	1,846	1,846	3,692	3,659	1,846	1,846	3,692	1,846	1,846	3,692	1,846	1,846	3,692	-	-	-	-	1,846	1,846	3,692	-	-	-	-	-	
462	Natural Resources	DIR	8,076	8,076	4,038	4,038	8,076	4,038	4,038	8,076	8,018	4,038	4,038	8,076	4,038	4,038	8,076	4,038	4,038	8,076	-	-	-	-	4,038	4,038	8,076	-	-	-	-	-	
463	Game and Fish	DIR	688	688	344	344	688	344	344	688	688	344	344	688	344	344	688	344	344	688	-	-	-	-	344	344	688	-	-	-	-	-	
464	Permanent School	DIR	436	436	218	218	436	218	218	436	433	218	218	436	218	218	436	218	218	436	-	-	-	-	218	218	436	-	-	-	-	-	
465	General	OPEN	62	62	31	31	62	31	31	62	31	31	62	31	31	62	31	31	62	-	-	-	-	31	31	62	-	-	-	-	-	-	
466	Special Revenue	STAT	5,242	5,216	2,622	2,620	5,242	2,608	2,608	5,216	7,369	2,622	2,620	5,242	2,608	2,608	5,216	2,622	2,620	5,242	-	-	-	-	2,608	2,608	5,216	-	-	-	-	-	
467	Natural Resources	STAT	2,102	2,102	1,051	1,051	2,102	1,051	1,051	2,102	2,909	1,051	1,051	2,102	1,051	1,051	2,102	1,051	1,051	2,102	-	-	-	-	1,051	1,051	2,102	-	-	-	-	-	
468	Gift	STAT	2	2	1	1	2	-	-	-	1	1	1	2	-	-	-	1	1	2	-	-	-	-	1	1	2	-	-	-	-	-	
469	Permanent School	STAT	8	8	4	4	8	4	4	8	4	4	4	8	4	4	8	4	4	8	-	-	-	-	4	4	8	-	-	-	-	-	
470			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
471	riders		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
472	Mine Permitting	GEN	238	238	-	-	-	-	-	-	238	119	119	238	119	119	238	119	119	238	-	-	238	-	119	119	238	-	-	238	-	-	
473	Mine Permitting	NR-MM	400	400	319	319	638	319	319	638	400																						

ENVIRONMENT AND NATURAL RESOURCE FINANCE
ML 2021, 1st SS, Chapter 6

1	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6			change from	change from	change from	change from	1st SS, Chapter 6			change from	change from	change from	change from
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
512	Aquatic Invasive Species Management	GEN	5,662	5,662				2,331	2,331	4,662	6,317	2,831	2,831	5,662	2,831	2,831	5,662	2,831	2,831	5,662	-	-	1,000	-	2,831	2,831	5,662	-	-	1,000	-
513	-Aquatic Invasive Species Prevention Grants	GEN																850	-	850	850	850	850	850	-	-	-	-	-	-	
514	Aquatic Invasive Species Management	NR-IS	8,444	8,444	4,222	4,222	8,444	4,222	4,222	8,444	8,395	6,722	6,722	13,444	6,722	6,722	13,444	4,222	4,222	8,444	-	-	-	(5,000)	4,222	4,222	8,444	-	-	-	(5,000)
515	Aquatic Plant Management Grants	NR-IS			-	-	-	-	-	-		[500]	[500]	[1,000]	[500]	[500]	[1,000]	-	-	-	-	-	[-2,000]	-	-	-	-	-	-	-	[-2,000]
516	Grant to Red Lake Nation for AIS Response	GEN																300	-	300	300	300	300	300	-	-	-	-	-	-	
517	Water Management Account	NR-WM	11,112	11,112	5,556	5,556	11,112	5,556	5,556	11,112	11,032	5,556	5,556	11,112	5,556	5,556	11,112	5,556	5,556	11,112	-	-	-	-	5,556	5,556	11,112	-	-	-	-
518	Mississippi Headwaters Board	GEN	248	248	124	124	248	124	124	248	242	124	124	248	124	124	248	124	124	248	-	-	-	-	124	124	248	-	-	-	-
519	Leech Lake Band	GEN	20	20	10	10	20	10	10	20	10	10	10	20	10	10	20	10	10	20	-	-	-	-	10	10	20	-	-	-	-
520	Red River Mediation Agreement	GEN	528	528	264	264	528	264	264	528	528	264	264	528	264	264	528	264	264	528	-	-	-	-	264	264	528	-	-	-	-
521	Heritage Enhancement	G&F-HE	4,596	4,596	2,548	2,548	5,096	2,548	2,548	5,096	4,557	2,298	2,298	4,596	2,298	2,298	4,596	2,298	2,298	4,596	-	-	(500)	-	2,298	2,298	4,596	-	-	-	(500)
522	Wild Rice Stewardship Council	G&F-HE			[100]	[100]	[200]	[100]	[100]	[200]		[100]	[100]	[200]	-	-	-	-	-	-	-	-	[-200]	-	-	-	-	-	-	-	[-200]
523	Invasive Species Prevention	G&F-HE			500	500	1,000	500	500	1,000		500	500	1,000	-	-	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	(1,000)
524	Hoffman Apiaries-Waseca County	G&F-HE			387	387	774	387	387	774		387	387	774	-	-	-	-	-	-	-	-	(774)	-	-	-	-	-	-	-	(774)
525	Hydrological Analyses of Calcareous Fens	G&F-HE			225	225	449	225	225	449		225	225	449	-	-	-	-	-	-	-	-	(449)	-	-	-	-	-	-	-	(449)
526	Nongame Wildlife Account	NR-NG	-	-	1,000	1,000	2,000	1,000	1,000	2,000	1,956	1,485	985	2,470	985	985	1,970	1,300	1,000	2,300	330	2,300	300	(170)	1,000	1,000	2,000	30	2,000	-	30
527	Critical Habitat License Plate Promotion	RIM			13	13	26	13	13	26		25	25	50	25	25	50	28	28	56	56	56	30	6	28	28	56	56	56	30	6
528	Water Resources Activities	GEN	12,000	12,000	5,250	5,250	10,500	5,250	5,250	10,500	11,820	6,000	6,000	12,000	6,000	6,000	12,000	6,000	6,000	12,000	-	-	1,500	-	6,000	6,000	12,000	-	-	1,500	-
529	MAISRC Grants	G&F-HE	820	820	410	410	820	410	410	820	1,020	410	410	820	410	410	820	410	410	820	-	-	-	-	410	410	820	-	-	-	-
530	MAISRC Grants	NR-ISR			1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	-	-	(2,000)	(2,000)	-	-	-	-	-	(2,000)	(2,000)
531	MAISRC Grants	GEN																500	500	1,000	1,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000	
532	Minneka Boat Launch Dredging	GEN			100	-	100	-	-	-		-	-	-	-	-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-
533	Grant to Red Lake Nation for AIS Response	GEN			-	-	-	-	-	-		3,000	-	3,000	-	-	-	300	-	300	300	300	300	(2,700)	-	-	-	-	-	-	-
534	Water Use Permit Public Meetings	GEN			-	-	-	-	-	-		449	449	898	449	449	898	-	-	-	-	-	(898)	-	-	-	-	-	-	-	(898)
535	Lanesboro Dam	GEN																300	-	300	300	300	300	300	-	-	-	-	-	-	
536	Hoffman Apiaries-Waseca County	GEN																225	-	225	225	225	225	225	-	-	-	-	-	-	
537	Blue Earth County Storm Water	GEN																14	-	14	14	14	14	14	-	-	-	-	-	-	
538	Madelia Floodplain Modeling	GEN																105	-	105	105	105	105	105	-	-	-	-	-	-	
539	Waterville Flood Gauge	GEN																13	-	13	13	13	13	13	-	-	-	-	-	-	
540	Waterville Cannon River Dam System Study	GEN																500	-	500	500	500	500	500	-	-	-	-	-	-	
541	Groundwater Use Sustainability Research	GEN			-	-	-	-	-	-		1,308	1,308	2,616	1,308	1,308	2,616	-	-	-	-	-	(2,616)	-	-	-	-	-	-	-	(2,616)
544																															
545	changes																														
546	Operating Adjustment	GEN	712	938	(750)	(750)	(1,500)	(750)	(750)	(1,500)	(427)	243	469	712	469	469	938	243	469	712	712	-	2,212	-	469	469	938	938	-	2,438	-
547	Ground Water Management	GEN			(750)	(750)	(1,500)	(750)	(750)	(1,500)		-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-	-	1,500	-
548	Invasive Species Prevention	GEN			(500)	(500)	(1,000)	(500)	(500)	(1,000)		-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-
549	AIS U of MN Research Center	GEN																500	500	1,000	1,000	1,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000
550	Grant to Red Lake Nation for AIS Response	GEN	3,000	-	-	-	-	-	-	-		3,000	-	3,000	-	-	-	300	-	300	300	(2,700)	300	(2,700)	-	-	-	-	-	-	-
551	Water-Use Permit Public Meeting Requirement	GEN										449	449	898	449	449	898	-	-	-	-	-	(898)	-	-	-	-	-	-	-	(898)
552	Groundwater Use Sustainability Research	GEN										1,308	1,308	2,616	1,308	1,308	2,616	-	-	-	-	-	(2,616)	-	-	-	-	-	-	-	(2,616)
553	Aquatic Invasive Species Prevention Grants	GEN																850	-	850	850	850	850	-	-	-	-	-	-	-	
554	Minneka Boat Launch Dredging	GEN			100	-	100	-	-	-		-	-	-	-	-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-
555	Lanesboro Dam	GEN																300	-	300	300	300	300	300	-	-	-	-	-	-	
556	Blue Earth County Storm Water	GEN																14	-	14	14	14	14	14	-	-	-	-	-	-	
557	Madelia Floodplain Modeling	GEN																105	-	105	105	105	105	105	-	-	-	-	-	-	
558	Waterville Flood Gauge	GEN																13	-	13	13	13	13	13	-	-	-	-	-	-	
559	Waterville Cannon River Dam System Study	GEN																500	-	500	500	500	500	500	-	-	-	-	-	-	
560	Hoffman Apiaries-Waseca County	GEN																225	-	225	225	225	225	225	-	-	-	-	-	-	
561	Increase Watercraft Reg. Fees	NR-WR	400	400	-	-	-	-	-	-		200	200	400	200	200	400	-	-	-	-	-	(400)	-	-	-	-	-	-	-	(400)
562	Increase AIS Surcharge	NR-IS			-	-	-	-	-	-		2,500	2,500	5,000	2,500	2,500	5,000	-	-	-	-	-	(5,000)	-	-	-	-	-	-	-	(5,000)
563	ncrease AIS Surcharge Grants For Aquatic Plant Mgmt.	NR-IS			-	-	-	-	-	-		[500]	[500]	[1,000]	[500]	[500]	[1,000]	-	-	-	-	-	[-1,000]	-	-	-	-	-	-	-	[-1,000]
564	Increase AIS Surcharge Grants AIS Research	NR-ISR			-	-	-	-	-	-		1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	-	-	(2,000)	-	-	-	-	-	-	-	(2,000)
565	Nongame Wildlife Account	NR-NG	(1,970)	(1,970)	15	15	30	15	15	30		500	-	500	-	-	-	315	15	330	330	2,300	300	(170)	15	15	30	30	2,000	-	30
566	Nongame Wildlife Account	NR-NG	1,970	1,970	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	(1,970)	-	-	-	-	-	-	-	-	-
567	Heritage Enhancement Account	GF-HE			250	250	500	250	250	500		-	-	-	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-
568	Wild Rice Stewardship Council	GF-HE			[100]	[100]	[200]	[100]	[100]	[200]		-	-	-	-	-	-	-	-	-	-	-	[-200]	-	-	-	-	-	-	-	[-200]
569	Invasive Species Prevention	GF-HE			500	500	1,000	500	500	1,000		-	-	-	-	-	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	(1,000)
570	Hydrological Analyses of Calcareous Fens	GF-HE			387	387	774	387	387	774																					

ENVIRONMENT AND NATURAL RESOURCE FINANCE
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		Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6					change from	change from	change from	change from	1st SS, Chapter 6					change from	change from	change from	change from
1		FUND	TYPE	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House		
599	Special Revenue		STAT	19,143	19,157	9,551	9,592	19,143	9,583	9,574	19,157	17,651	9,551	9,592	19,143	9,583	9,574	19,157	9,551	9,592	19,143	-	-	-	-	15,386	15,386	19,157	-	-	-	-	-	
600	Natural Resources		STAT	5,066	5,066	2,533	2,533	5,066	2,533	2,533	5,066	7,100	2,533	2,533	5,066	2,533	2,533	5,066	2,533	2,533	5,066	-	-	-	-	2,533	2,533	5,066	-	-	-	-	-	
601	Gift		STAT	52	52	26	26	52	26	26	52	49	26	26	52	26	26	52	26	26	52	-	-	-	-	26	26	52	-	-	-	-	-	
602	Federal		STAT	5,637	5,219	2,894	2,743	5,637	2,647	2,572	5,219	6,123	2,894	2,743	5,637	2,647	2,572	5,219	2,894	2,743	5,637	-	-	-	-	2,647	2,572	5,219	-	-	-	-	-	
603																																		
604																																		
605	State Forest Fire Prevention		GEN	15,042	15,042	7,521	7,521	15,042	7,521	7,521	15,042	15,042	7,521	7,521	15,042	7,521	7,521	15,042	7,521	7,521	15,042	-	-	-	-	7,521	7,521	15,042	-	-	-	-	-	
606	FMIA		NR-FMIA	30,772	30,772	15,386	15,386	30,772	15,386	15,386	30,772	30,505	15,386	15,386	30,772	15,386	15,386	30,772	15,386	15,386	30,772	-	-	-	-	15,386	15,386	30,772	-	-	-	-	-	
607	Ecological Classification System		G&F-HE	2,834	2,834	1,417	1,417	2,834	1,417	1,417	2,834	2,815	1,417	1,417	2,834	1,417	1,417	2,834	1,417	1,417	2,834	-	-	-	-	1,417	1,417	2,834	-	-	-	-	-	
608	Forest Resources Council		GEN	1,718	1,726	829	829	1,658	829	829	1,658	1,665	855	863	1,718	863	863	1,726	863	863	1,718	24	-	-	-	863	863	1,726	-	-	-	68	-	
609	Next Gen. Forestry Data		GEN	1,736	1,736	-	-	-	-	-	-	4,323	868	868	1,736	868	868	1,736	868	868	1,736	-	-	1,736	-	868	868	1,736	-	-	-	1,736	-	
610	Next Gen. Forestry Data		NR-FMIA	550	550	1,143	1,143	2,286	1,143	1,143	2,286	-	275	275	550	275	275	550	275	275	550	-	-	(1,736)	-	275	275	550	-	-	-	(1,736)	-	
611	Advancing Forest Inventory		NR-FMIA																			1,000	1,000	1,000	1,000	500	500	1,000	-	-	-	-	-	
612	County Forest Road Maintenance		GEN	1,000	1,000	500	500	1,000	500	500	1,000	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	-	-	-	500	500	1,000	-	-	-	-	-	
613	Forest Road Maintenance		NR-FMIA	1,000	1,000	500	500	1,000	500	500	1,000	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	-	-	-	500	500	1,000	-	-	-	-	-	
614	Private Forest Management		GEN	1,000	1,000	500	500	1,000	500	500	1,000	932	500	500	1,000	500	500	1,000	500	500	1,000	-	-	-	-	500	500	1,000	-	-	-	-	-	
615	Timber Permit Reimbursements		GEN			920	-	920	-	-	-	-	1,075	-	1,075	-	-	-	-	-	-	(1,000)	(1,000)	(1,000)	(1,000)	-	-	-	-	-	-	(1,000)	(1,000)	
616	Accelerating Tree Planting to Capture Carbon		GEN																75	-	75	75	75	(845)	(1,000)	-	-	-	-	-	-	-	-	
617	Ash Management		GEN	-	-	-	-	-	-	-	-	684	750	1,000	1,750	1,000	1,000	2,000	1,200	1,200	2,400	2,400	2,400	2,400	650	400	400	800	-	-	-	800	800	
618	Ash Management		G&F-HE																500	500	1,000	1,000	1,000	1,000	1,000	-	-	-	-	-	-	-	(1,200)	
619																																		
620																																		
621	Operating Adjustment		GEN	1,796	2,368	(665)	(665)	(1,330)	(665)	(665)	(1,330)	(751)	612	1,184	1,796	1,184	1,184	2,368	612	1,184	1,796	1,796	-	3,126	-	1,184	1,184	2,368	2,368	-	3,698	-	-	
622	Operating Adjustment-FRC		GEN	24	32	(18)	(18)	(36)	(18)	(18)	(36)		8	16	24	16	16	32	8	16	24	24	-	60	-	16	16	32	32	-	68	-	-	
623	Accelerating Tree Planting to Capture Carbon		GEN	2,600	2,600	-	-	-	-	-	-		1,300	1,300	2,600	1,300	1,300	2,600	1,250	1,250	2,500	2,500	(100)	2,500	(100)	-	-	-	-	-	(2,600)	-	(2,600)	
624	Timber Permit Reimbursements		GEN			920	-	920	-	-	-		1,075	-	1,075	-	-	-	75	-	75	75	75	(845)	(1,000)	-	-	-	-	-	-	-	-	
625	Ash Management		GEN			-	-	-	-	-	-		750	1,000	1,750	1,000	1,000	2,000	1,200	1,200	2,400	2,400	2,400	2,400	650	400	400	800	800	800	800	(1,200)		
626	Next Gen. Forestry Data		GEN			(868)	(868)	(1,736)	(868)	(868)	(1,736)		-	-	-	-	-	-	-	-	-	-	-	1,736	-	-	-	-	-	-	-	-	-	
627	Next Gen. Forestry Data		NR-FMIA			868	868	1,736	868	868	1,736		-	-	-	-	-	-	-	-	-	-	-	(1,736)	-	-	-	-	-	-	-	-	-	
628	Advancing DNR Forest Inventory		NR-FMIA			500	-	500	-	-	-		500	500	1,000	-	-	-	500	500	1,000	1,000	-	500	-	-	-	-	-	-	-	-	-	
629	Ash Management		G&F-HE																500	500	1,000	1,000	1,000	1,000	1,000	-	-	-	-	-	-	-	-	
630																																		
631	TOTALS																																	
632	General		DIR	70,494	71,074	32,406	31,486	63,892	31,486	31,486	62,972	67,494	36,782	36,537	73,319	36,537	36,537	73,074	36,182	36,687	72,869	6,795	2,375	8,977	(450)	34,637	34,637	69,274	3,200	(1,800)	6,302	(3,800)		
633	Natural Resources		DIR	33,322	32,322	17,529	17,029	34,558	17,029	17,029	34,058	31,505	16,661	16,661	33,322	16,161	16,161	32,322	16,661	16,661	33,322	1,000	-	(1,236)	-	16,161	16,161	32,322	-	-	(1,736)	-		
634	Game and Fish		DIR	2,834	2,834	1,417	1,417	2,834	1,417	1,417	2,834	2,815	1,417	1,417	2,834	1,417	1,417	2,834	1,917	1,917	3,834	1,000	1,000	1,000	1,000	1,417	1,417	2,834	-	-	-	-		
635	Subtotal Direct			106,650	106,230	51,352	49,932	101,284	49,932	49,932	99,864	101,814	54,860	54,615	109,475	54,115	54,115	108,230	54,760	55,265	110,025	8,795	3,375	8,741	550	52,215	52,215	104,430	3,200	(1,800)	4,566	(3,800)		
636																																		
637	General		OPEN	35,810	35,810	17,905	17,905	35,810	17,905	17,905	35,810	35,735	17,905	17,905	35,810	17,905	17,905	35,810	17,905	17,905	35,810	-	-	-	-	17,905	17,905	35,810	-	-	-	-	-	
638	Special Revenue		STAT	19,143	19,157	9,551	9,592	19,143	9,583	9,574	19,157	17,651	9,551	9,592	19,143	9,583	9,574	19,157	9,551	9,592	19,143	-	-	-	-	9,583	9,574	19,157	-	-	-	-	-	
639	Natural Resources		STAT	5,066	5,066	2,533	2,533	5,066	2,533	2,533	5,066	7,100	2,533	2,533	5,066	2,533	2,533	5,066	2,533	2,533	5,066	-	-	-	-	2,533	2,533	5,066	-	-	-	-	-	
640	Gift		STAT	52	52	26	26	52	26	26	52	49	26	26	52	26	26	52	26	26	52	-	-	-	-	26	26	52	-	-	-	-	-	
641	Federal		STAT	5,637	5,219	2,894	2,743	5,637	2,647	2,572	5,219	6,123	2,894	2,743	5,637	2,647	2,572	5,219	2,894	2,743	5,637	-	-	-	-	2,647	2,572	5,219	-	-	-	-	-	
642	Subtotal Statutory			65,708	65,304	32,909	32,799	65,708	32,694	32,610	65,304	66,658	32,909	32,799	65,708	32,694	32,610	65,304	32,909	32,799	65,708	-	-	-	-	32,694	32,610	65,304	-	-	-	-	-	
643																																		
644	TOTAL STATUTORY AND DIRECT			172,358	171,534	84,261	82,731	166,992	82,626	82,542	165,168	168,472	87,769	87,414	175,183	86,809	86,725	173,534	87,669	88,064	175,733	8,795	3,375	8,741	550	84,909	84,825	169,734	3,200	(1,800)	4,566	(3,800)		
645																																		
646	Parks and Trails																																	
647	General		DIR	54,460	54,460	27,230	27,230	54,460																										

ENVIRONMENT AND NATURAL RESOURCE FINANCE
ML 2021, 1st SS, Chapter 6

		Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6				change from	change from	change from	change from	1st SS, Chapter 6				change from	change from	change from	change from
1	FUND	TYPE	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House	
691	Local Trails Grant Lottery In-Lieu Increase	NR-LIL DIR			250	250	500	250	250	500		300	300	600		-	-	250	250	500	500	500	-	(100)	250	250	500	500	500	-	500	500
692	Increase LAWCON Appropriation	NR-LAWCC DIR	2,962	4,462	981	1,981	2,962	1,981	1,981	3,962		981	1,981	2,962	2,231	2,231	4,462	981	1,981	2,962	2,962	-	-	-	1,981	1,981	3,962	3,962	(500)	-	(500)	
693	Increase Watercraft Registration Fees	NR-WR DIR	2,590	2,550	-	-	-	-	-	-		1,315	1,275	2,590	1,275	1,275	2,550	-	-	-	-	(2,590)	-	(2,590)	-	-	-	-	(2,550)	-	(2,550)	
694	LIL Grant Administration	NR-LIL DIR	44	44	-	-	-	-	-	-		22	22	44	22	22	44	22	22	44	44	-	44	-	22	22	44	44	-	44	-	
695	LIL Grants	NR-LIL DIR	(44)	(44)	-	-	-	-	-	-		(22)	(22)	(44)	(22)	(22)	(44)	(22)	(22)	(44)	(44)	-	(44)	-	(22)	(22)	(44)	(44)	-	(44)	-	
696	Increase State Park Permit Fees	NR-PARKS STAT	274	274	-	-	-	-	-	-		137	137	274	137	137	274	-	-	-	-	(274)	-	(274)	-	-	-	-	(274)	-	(274)	
697	Clarify Allowable Use of State Park Reservation Fees	NR-PARKS STAT	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
698	Cross Country Ski Account Change	NR-CC DIR			(117)	(117)	(234)	(117)	(117)	(234)	(233)	(117)	(117)	(234)	(117)	(117)	(234)	(117)	(117)	(234)	(234)	(234)	-	-	(117)	(117)	(234)	(234)	(234)	-	-	
699	Cross Country Ski Account Change	NR-CC STAT			117	117	234	117	117	234	233	117	117	234	117	117	234	117	117	234	234	234	-	-	117	117	234	234	234	-	-	
700	Grant to Voyageur Country ATV Trail System	NR-ATV DIR			950	-	950	-	-	-		450	500	950	-	-	-	950	-	950	950	950	-	-	-	-	-	-	-	-	-	
701	Grant For Prospector Loop ATV Trail System	NR-ATV DIR			955	-	955	-	-	-		455	500	955	-	-	-	955	-	955	955	955	-	-	-	-	-	-	-	-	-	
702	Statewide ATV Master Plan	NR-ATV DIR			250	-	250	-	-	-		250	-	250	-	-	-	250	-	250	250	250	-	-	-	-	-	-	-	-	-	
703	ATV GIA Increase	NR-ATV DIR			300	300	600	300	300	600		300	300	600	300	300	600	300	300	600	600	600	-	-	300	300	600	600	600	-	600	-
704	Invest in State Forest Campgrounds	SR STAT	380	380	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	(380)	-	-	-	-	-	-	-	(380)	-	-
705																																
706																																
707	TOTALS																															
708	General	DIR	55,439	55,752	26,480	26,480	52,960	26,480	26,480	52,960	52,969	27,563	27,876	55,439	27,876	27,876	55,752	28,963	28,876	57,839	3,379	2,400	4,879	2,400	27,876	27,876	55,752	1,292	-	2,792	-	
709	Natural Resources	DIR	122,300	123,760	61,493	60,338	121,831	60,338	60,338	120,676	120,911	63,478	63,118	126,596	62,068	62,068	124,136	61,813	60,638	122,451	7,103	151	620	(4,145)	60,638	60,638	121,276	5,928	(2,484)	600	(2,860)	
710	Game and Fish	DIR	4,600	4,600	2,300	2,300	4,600	2,300	2,300	4,600	4,592	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600	-	-	-	-	2,300	2,300	4,600	-	-	-	-	
711	Subtotal Direct		182,339	184,112	90,273	89,118	179,391	89,118	89,118	178,236	178,472	93,341	93,294	186,635	92,244	92,244	184,488	93,076	91,814	184,890	10,482	2,551	5,499	(1,745)	90,814	90,814	181,628	7,220	(2,484)	3,392	(2,860)	
712																																
713	Special Revenue	STAT	17,243	16,945	8,435	8,428	16,863	8,437	8,128	16,565	17,754	8,435	8,428	16,863	8,437	8,128	16,565	8,435	8,428	16,863	-	(380)	-	-	8,437	8,128	16,565	-	(380)	-	-	
714	Natural Resources	STAT	7,294	7,294	3,627	3,627	7,254	3,627	3,627	7,254	7,874	3,764	3,764	7,528	3,764	3,764	7,528	3,627	3,627	7,254	234	(40)	-	(274)	3,627	3,627	7,254	234	(40)	-	(274)	
715	Gift	STAT	1,004	1,004	502	502	1,004	502	502	1,004	644	502	502	1,004	502	502	1,004	502	502	1,004	-	-	-	-	502	502	1,004	-	-	-	-	
716	Federal	STAT	9,506	9,506	4,753	4,753	9,506	4,753	4,753	9,506	8,360	4,753	4,753	9,506	4,753	4,753	9,506	4,753	4,753	9,506	-	-	-	-	4,753	4,753	9,506	-	-	-	-	
717	Permanent School	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
718	Subtotal Statutory		35,047	34,749	17,317	17,310	34,627	17,319	17,010	34,329	34,632	17,454	17,447	34,901	17,456	17,147	34,603	17,317	17,310	34,627	234	(420)	-	(274)	17,319	17,010	34,329	234	(420)	-	(274)	
719																																
720	TOTAL STATUTORY AND DIRECT		217,386	218,861	107,590	106,428	214,018	106,437	106,128	212,565	213,104	110,795	110,741	221,536	109,700	109,391	219,091	110,393	109,124	219,517	10,716	2,131	5,499	(2,019)	108,133	107,824	215,957	7,454	(2,904)	3,392	(3,134)	
721																																
722	Fish and Wildlife																															
723	General	DIR	550	550	275	275	550	275	275	550	2,045	275	275	550	275	275	550	275	275	550	-	-	-	-	275	275	550	-	-	-	-	
724	Natural Resources	DIR	3,964	3,964	1,982	1,982	3,964	1,982	1,982	3,964	3,936	1,982	1,982	3,964	1,982	1,982	3,964	1,982	1,982	3,964	-	-	-	-	1,982	1,982	3,964	-	-	-	-	
725	Game and Fish	DIR	152,090	152,090	76,045	76,045	152,090	76,045	76,045	152,090	150,918	76,045	76,045	152,090	76,045	76,045	152,090	76,045	76,045	152,090	-	-	-	-	76,045	76,045	152,090	-	-	-	-	
726	Special Revenue	STAT	5,313	5,268	2,656	2,657	5,313	2,647	2,621	5,268	5,966	2,656	2,657	5,313	2,647	2,621	5,268	2,656	2,657	5,313	-	-	-	-	2,647	2,621	5,268	-	-	-	-	
727	Natural Resources	STAT	1,970	1,970	985	985	1,970	985	985	1,970	2,009	985	985	1,970	985	985	1,970	985	985	1,970	-	-	-	-	985	985	1,970	-	-	-	-	
728	Game and Fish	STAT	17,189	16,456	8,605	8,584	17,189	8,443	8,013	16,456	18,489	8,605	8,584	17,189	8,443	8,013	16,456	8,605	8,584	17,189	-	-	-	-	8,443	8,013	16,456	-	-	-	-	
729	Reinvest in Minnesota Resources	STAT	7,662	5,412	4,956	2,706	7,662	2,706	2,706	5,412	6,712	4,956	2,706	7,662	2,706	2,706	5,412	4,956	2,706	7,662	-	-	-	-	2,706	2,706	5,412	-	-	-	-	
730	Gift	STAT	64	64	32	32	64	32	32	64	82	32	32	64	32	32	64	32	32	64	-	-	-	-	32	32	64	-	-	-	-	
731	Federal	STAT	21,247	6,520	13,090	8,157	21,247	3,840	2,680	6,520	13,914	13,090	8,157	21,247	3,840	2,680	6,520	13,090	8,157	21,247	-	-	-	-	3,840	2,680	6,520	-	-	-	-	
732																																
733	Heritage Enhancement Account	G&F-HE	17,316	17,316	8,658	8,658	17,316	8,658	8,658	17,316	17,197	8,658	8,658	17,316	8,658	8,658	17,316	8,658	8,658	17,316	-	-	-	-	8,658	8,658	17,316	-	-	-	-	
734	CWD Response	GEN	561	564	279	279	558	279	279	558	1,864	1,029	279	1,308	1,029	279	1,308	1,529	2,532	4,061	3,511	3,500	3,503	2,753	282	282	564	14	-	6	6	
735	CWD Response	G&F-OPS	3,350	3,350	2,950	1,950	4,900	1,950	1,950	3,900	2,800	1,675	1,675	3,350	1,675	1,675	3,350	2,425	2,425	4,850	1,500	1,500	(50)	1,500	1,675	1,675	3,350	-	(550)	-		
736	Adopt a Dumpster	G&F-DEER HEALTH	-	-	-	-	-	-	-	-	50	250	250	500	-	-	-	-	-	-	-	-	-	(250)	-	-	-	-	-	-	-	
737	No Child Left Inside	GEN	-	-	-	-	-	-	-	-	181	150	150	300	250	250	500	200	200	400	400	400	400	100	-	-	-	-	-	-	(500)	
738	No Child Left Inside	G&F-HE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	500	500	500	500	-	-	-	-	-	-		
739	Shooting Sports Facilities Grants	G&F	-	-	275	125	400	-	-	-	-	-	-	-	-	-	-	275	125	400	400	400	-	400	-	-	-	-	-	-	-	
740	Deer Management	G&F-Deer Mgmt.	17,092	17,092	8,546	8,546	17,092	8,546	8,546	17,092	17,091	8,546																				

ENVIRONMENT AND NATURAL RESOURCE FINANCE
ML 2021, 1st SS, Chapter 6

		Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6			change from	change from	change from	change from	1st SS, Chapter 6			change from	change from	change from	change from	
1	FUND	TYPE	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
779	Special Revenue	STAT	414	373	207	207	414	192	181	373	41	207	207	414	192	181	373	207	207	414	-	-	-	-	192	181	373	-	-	-	-
780	Natural Resources	STAT	70	70	35	35	70	35	35	70	46	35	35	70	35	35	70	35	35	70	-	-	-	-	35	35	70	-	-	-	-
781	Game and Fish	STAT	290	290	145	145	290	145	145	290	345	145	145	290	145	145	290	145	145	290	-	-	-	-	145	145	290	-	-	-	-
782	Gift	STAT	2	2	1	1	2	1	1	2	42	1	1	2	1	1	2	1	1	2	-	-	-	-	1	1	2	-	-	-	-
783	Federal	STAT	8,820	8,349	4,420	4,400	8,820	4,180	4,169	8,349	6,613	4,420	4,400	8,820	4,180	4,169	8,349	4,420	4,400	8,820	-	-	-	-	4,180	4,169	8,349	-	-	-	-
784																															
785		riders																													
786	AIS Enforcement	GEN	3,436	3,436	1,550	1,550	3,100	1,550	1,550	3,100	3,268	1,718	1,718	3,436	1,718	1,718	3,436	1,718	1,718	3,436	-	-	336	-	1,718	1,718	3,436	-	-	336	-
787	Civil Unrest	GEN	2,227	-	-	-	-	-	-	-	2,008	-	-	-	-	-	-	300	-	300	300	(1,927)	300	300	-	-	-	-	-	-	-
788	Heritage Enhancement	G&F-HE	3,160	3,160	1,748	1,748	3,496	1,748	1,748	3,496	3,160	1,580	1,580	3,160	1,580	1,580	3,160	1,580	1,580	3,160	-	-	(336)	-	1,580	1,580	3,160	-	-	(336)	-
789	Boat and Water Safety	NR-WR	2,164	2,164	1,082	1,082	2,164	1,082	1,082	2,164	2,164	1,082	1,082	2,164	1,082	1,082	2,164	1,082	1,082	2,164	-	-	-	-	1,082	1,082	2,164	-	-	-	-
790	Local Snowmobile Enforcement Grants	NR-SNOW	630	630	315	315	630	315	315	630	630	315	315	630	315	315	630	315	315	630	-	-	-	-	315	315	630	-	-	-	-
791	ATV Safety and Education Grants	NR-ATV	500	500	250	250	500	250	250	500	500	250	250	500	250	250	500	250	250	500	-	-	-	-	250	250	500	-	-	-	-
792	Off-Highway Vehicle Enforcement Grants	NR-ATV	996	996	498	498	996	498	498	996	996	498	498	996	498	498	996	498	498	996	-	-	-	-	498	498	996	-	-	-	-
793	Off-Highway Vehicle Enforcement Grants	NR-OHM	22	22	11	11	22	11	11	22	22	11	11	22	11	11	22	11	11	22	-	-	-	-	11	11	22	-	-	-	-
794	Off-Highway Vehicle Enforcement Grants	NR-ORV	2	2	1	1	2	1	1	2	2	1	1	2	1	1	2	1	1	2	-	-	-	-	1	1	2	-	-	-	-
795	Ice Safety	G&F	352	352	176	176	352	176	176	352	352	176	176	352	176	176	352	176	176	352	-	-	-	-	176	176	352	-	-	-	-
797	Farmed Cervidae Oversight Transition	GEN	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-	1,250	2,250	3,500	3,500	3,500	3,500	3,250	2,250	2,250	4,500	4,500	4,500	4,500	4,500
798	Law Enforcement Salary Increases	GEN	-	-	-	-	-	-	-	-	-	258	258	516	258	258	516	-	-	-	-	-	-	(516)	-	-	-	-	-	-	(516)
799	Law Enforcement Salary Increases	NR	-	-	-	-	-	-	-	-	-	303	303	606	303	303	606	-	-	-	-	-	-	(606)	-	-	-	-	-	-	(606)
800	Law Enforcement Salary Increases	G&F	-	-	-	-	-	-	-	-	-	889	889	1,778	889	889	1,778	-	-	-	-	-	-	(1,778)	-	-	-	-	-	-	(1,778)
801	Law Enforcement Salary Increases	REM	-	-	-	-	-	-	-	-	-	3	3	6	3	3	6	-	-	-	-	-	-	(6)	-	-	-	-	-	-	(6)
802																															
803	changes																														
804	Operating Adjustment	GEN	379	500	-	-	-	-	-	-	(168)	129	250	379	250	250	500	129	250	379	379	-	379	-	250	250	500	500	-	500	-
805	Public Safety Response	GEN	2,227	-	-	-	-	-	-	-	2,008	-	-	-	-	-	-	300	-	300	300	(1,927)	300	300	-	-	-	-	-	-	-
806	Aquatic Invasive Species Prevention	GEN	-	-	(168)	(168)	(336)	(168)	(168)	(336)	-	-	-	-	-	-	-	-	-	-	-	-	336	-	-	-	-	-	-	336	-
807	Farmed Cervidae Oversight Transition	GEN	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-	1,250	2,250	3,500	3,500	3,500	3,500	3,250	2,250	2,250	4,500	4,500	4,500	4,500	4,500
808	Law Enforcement Salary Increases	GEN	-	-	-	-	-	-	-	-	170	258	258	516	258	258	516	-	-	-	-	-	-	(516)	-	-	-	-	-	-	(516)
809	Law Enforcement Salary Increases	NR	-	-	-	-	-	-	-	-	199	303	303	606	303	303	606	-	-	-	-	-	-	-	-	-	-	-	-	-	(606)
810	Law Enforcement Salary Increases	G&F	-	-	-	-	-	-	-	-	587	889	889	1,778	889	889	1,778	-	-	-	-	-	-	(1,778)	-	-	-	-	-	-	(1,778)
811	Law Enforcement Salary Increases	REM	-	-	-	-	-	-	-	-	2	3	3	6	3	3	6	-	-	-	-	-	-	(6)	-	-	-	-	-	-	(6)
812	Aquatic Invasive Species Prevention	G&F-HE	-	-	168	168	336	168	168	336	-	-	-	-	-	-	-	-	-	-	-	-	(336)	-	-	-	-	-	-	(336)	(6)
813	Increase Watercraft Registration Fees	NR-WR	650	650	-	-	-	-	-	-	-	325	325	650	325	325	650	-	-	-	-	-	(650)	-	(650)	-	-	-	-	(650)	(650)
814																															
815	TOTALS																														
816	General	DIR	17,329	15,224	7,193	7,194	14,387	7,194	7,194	14,388	18,711	7,998	7,870	15,868	7,870	7,870	15,740	9,404	9,862	18,902	4,179	1,573	4,515	3,034	9,862	9,862	19,724	5,000	4,500	5,336	3,984
817	Natural Resources	DIR	23,710	23,710	11,530	11,530	23,060	11,530	11,530	23,060	22,849	12,158	12,158	24,316	12,158	12,158	24,316	11,530	11,530	23,060	-	(650)	-	(1,256)	11,530	11,530	23,060	-	(650)	-	(1,256)
818	Game and Fish	DIR	56,285	56,284	28,311	28,310	56,621	28,310	28,310	56,620	54,831	29,032	29,031	58,063	29,031	29,031	58,062	28,143	28,142	56,285	-	-	(336)	(1,778)	28,142	28,142	56,284	-	-	(336)	(1,778)
819	Remediation	DIR	222	222	111	111	222	111	111	222	188	114	114	228	114	114	228	111	111	222	-	-	-	(6)	111	111	222	-	-	-	(6)
820	Subtotal Direct		97,546	95,440	47,145	47,145	94,290	47,145	47,145	94,290	96,579	49,302	49,173	98,475	49,173	49,173	98,346	48,824	49,645	98,469	4,179	923	4,179	(6)	49,645	49,645	99,290	5,000	3,850	5,000	944
821																															
822	Special Revenue	STAT	414	373	207	207	414	192	181	373	41	207	207	414	192	181	373	207	207	414	-	-	-	-	192	181	373	-	-	-	-
823	Natural Resources	STAT	70	70	35	35	70	35	35	70	46	35	35	70	35	35	70	35	35	70	-	-	-	-	35	35	70	-	-	-	-
824	Game and Fish	STAT	290	290	145	145	290	145	145	290	345	145	145	290	145	145	290	145	145	290	-	-	-	-	145	145	290	-	-	-	-
825	Gift	STAT	2	2	1	1	2	1	1	2	42	1	1	2	1	1	2	1	1	2	-	-	-	-	1	1	2	-	-	-	-
826	Federal	STAT	8,820	8,349	4,420	4,400	8,820	4,180	4,169	8,349	6,613	4,420	4,400	8,820	4,180	4,169	8,349	4,420	4,400	8,820	-	-	-	-	4,180	4,169	8,349	-	-	-	-
827	Subtotal Statutory		9,596	9,084	4,808	4,788	9,596	4,553	4,531	9,084	7,087	4,808	4,788	9,596	4,553	4,531	9,084	4,808	4,788	9,596	-	-	-	-	4,553	4,531	9,084	-	-	-	-
828																															
829	TOTAL STATUTORY AND DIRECT		107,142	104,524	51,953	51,933	103,886	51,698	51,676	103,374	103,666	54,110	53,961	108,071	53,726	53,704	107,430	53,632	54,433	108,065	4,179	923	4,179	(6)	54,198	54,176	108,374	5,000	3,850	5,000	944
830																															
831	Operations Support																														
832	General	DIR	-	-	-	-	-	-	-	-	4,502	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
833	Corona Virus Relief	DIR	-	-	-	-	-	-	-	-	348	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
834	Special Revenue	STAT	40,097	37,330	21,128	18,969	40,097	18,277	19,053	37,330	25,915	21,128	18,969	40,097	18,277	19,053	37,330	21,128	18,969	40,097											

ENVIRONMENT AND NATURAL RESOURCE FINANCE
ML 2021, 1st SS, Chapter 6

		FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6				change from	change from	change from	change from	1st SS, Chapter 6				change from	change from	change from	change from	
				FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House			
1				2,040	2,040	1,020	1,020	2,040	1,020	1,020	2,040	1,741	1,020	1,020	2,040	1,020	1,020	2,040	1,020	1,020	2,040	-	-	-	-	1,020	1,020	2,040	-	-	-	-	-	-	-
865	Game and Fish		OPEN																																
866																																			
867			riders																																
868	Zoo Grants	NR-ZOO		760	760	380	380	760	380	380	760	760	660	380	1,040	380	380	760	660	380	1,040	280	280	280	-	380	380	760	-	-	-	-	-	-	
869	Office of School Trust Lands	GEN		374	374	187	187	374	187	187	374	374	187	187	374	187	187	374	187	187	374	-	-	-	-	187	187	374	-	-	-	-	-	-	
870	Office of School Trust Lands	PS		600	600	300	300	600	300	300	600	600	300	300	600	300	300	600	300	300	600	-	-	-	-	300	300	600	-	-	-	-	-	-	
871	BWCAW Land Exchanges	PS				500	500	1,000	-	-	-	600	500	500	1,000	250	150	400	500	500	1,000	1,000	1,000	-	400	150	400	400	400	400	400	-	-	-	
872																																			
873		changes																																	
874	BWCAW Land Exchanges	PS	DIR	1,000	400	500	500	1,000	-	-	-	-	500	500	1,000	250	150	400	500	500	1,000	1,000	-	-	-	-	250	150	400	400	-	-	400	-	
875	Zoo Grants	NR-ZOO	DIR			-	-	-	-	-	-	-	280	-	280	-	-	-	280	-	280	280	280	280	-	-	-	-	-	-	-	-	-		
876																																			
877	TOTALS																																		
878	General		DIR	374	374	187	187	374	187	187	374	374	187	187	374	187	187	374	187	187	374	-	-	-	-	187	187	374	-	-	-	-	-	-	
879	Natural Resources		DIR	760	760	380	380	760	380	380	760	760	660	380	1,040	380	380	760	660	380	1,040	280	280	280	-	380	380	760	-	-	-	-	-	-	
880	Permanent School		DIR	1,600	1,000	800	800	1,600	300	300	600	600	800	800	1,600	550	450	1,000	800	800	1,600	1,000	-	-	-	550	450	1,000	400	-	400	-	-		
881	Subtotal Direct			2,734	2,134	1,367	1,367	2,734	867	867	1,734	1,734	1,647	1,367	3,014	1,117	1,017	2,134	1,647	1,367	3,014	1,280	280	280	-	1,117	1,017	2,134	400	-	400	-	-		
882																																			
883	General		OPEN	18,809	17,875	9,592	9,217	18,809	9,030	8,845	17,875	19,626	9,592	9,217	18,809	9,030	8,845	17,875	9,592	9,217	18,809	-	-	-	-	9,030	8,845	17,875	-	-	-	-	-	-	
884	Natural Resources		STAT	1,248	1,248	624	624	1,248	624	624	1,248	1,080	624	624	1,248	624	624	1,248	624	624	1,248	-	-	-	-	624	624	1,248	-	-	-	-	-	-	
885	Game and Fish		STAT	2,040	2,040	1,020	1,020	2,040	1,020	1,020	2,040	1,741	1,020	1,020	2,040	1,020	1,020	2,040	1,020	1,020	2,040	-	-	-	-	1,020	1,020	2,040	-	-	-	-	-	-	
886	Subtotal Statutory			22,097	21,163	11,236	10,861	22,097	10,674	10,489	21,163	22,447	11,236	10,861	22,097	10,674	10,489	21,163	11,236	10,861	22,097	-	-	-	-	10,674	10,489	21,163	-	-	-	-	-	-	
887																																			
888	TOTAL STATUTORY AND DIRECT			24,831	23,297	12,603	12,228	24,831	11,541	11,356	22,897	24,181	12,883	12,228	25,111	11,791	11,506	23,297	12,883	12,228	25,111	1,280	280	280	-	11,791	11,506	23,297	400	-	400	-	-		
889																																			
890	Board of Water and Soil Resources																																		
891	General		DIR	29,744	29,744	14,872	14,872	29,744	14,872	14,872	29,744	30,259	14,872	14,872	29,744	14,872	14,872	29,744	14,872	14,872	29,744	-	-	-	-	14,872	14,872	29,744	-	-	-	-	-	-	
892	Special Revenue		STAT	16,304	17,714	8,218	8,086	16,304	8,034	9,680	17,714	16,918	8,034	8,086	16,304	8,034	9,680	17,714	8,034	8,086	16,304	-	-	-	-	8,034	9,680	17,714	-	-	-	-	-	-	
893	Federal		STAT	7,965	7,665	4,048	3,917	7,965	3,924	3,741	7,665	7,744	4,048	3,917	7,965	3,924	3,741	7,665	4,048	3,917	7,965	-	-	-	-	3,924	3,741	7,665	-	-	-	-	-	-	
894																																			
895			riders																																
896	Natural Resources Block Grants	GEN		6,846	6,846	3,423	3,423	6,846	3,423	3,423	6,846	6,848	3,423	3,423	6,846	3,423	3,423	6,846	3,423	3,423	6,846	-	-	-	-	3,423	3,423	6,846	-	-	-	-	-	-	
897	-Septic System Replacement Grants	GEN																																	
898	SWCD Service Grants	GEN		6,232	6,232	3,116	3,116	6,232	3,116	3,116	6,232	6,237	3,116	3,116	6,232	3,116	3,116	6,232	3,116	3,116	6,232	1,400	1,400	1,400	1,400	-	-	-	-	-	-	-	-	-	
899	WCA Oversight	GEN		1,522	1,522	710	710	1,420	710	710	1,420	1,522	761	761	1,522	761	761	1,522	761	761	1,522	-	-	-	-	761	761	1,522	-	-	-	-	-	-	
900	Feedlot Water Quality Cost-Share	GEN		520	520	260	260	520	260	260	520	520	260	260	520	260	260	520	260	260	520	-	-	102	-	260	260	520	-	-	-	-	-	-	
901	SWCD Conservation Practices Cost-Share	GEN		2,400	2,400	1,200	1,200	2,400	1,200	1,200	2,400	2,515	1,200	1,200	2,400	1,200	1,200	2,400	1,200	1,200	2,400	-	-	-	-	1,200	1,200	2,400	-	-	-	-	-	-	
902	County Weed Management Cost-Share	GEN		200	200	-	-	-	-	-	-	200	100	100	200	100	100	200	100	100	200	-	-	200	-	100	100	200	-	-	-	200	-	-	
903	Drainage Management Assistance	GEN		332	332	166	166	332	166	166	332	332	166	166	332	166	166	332	166	166	332	-	-	-	-	166	166	332	-	-	-	-	-	-	
904	Red River Basin Commission	GEN		200	200	100	100	200	100	100	200	200	100	100	200	100	100	200	100	100	200	-	-	-	-	100	100	200	-	-	-	-	-	-	
905	Area II Red River Basin Projects	GEN		280	280	140	140	280	140	140	280	280	140	140	280	140	140	280	140	140	280	-	-	-	-	140	140	280	-	-	-	-	-	-	
906	Conservation Easement Stewardship	GEN		250	250	125	125	250	125	125	250	250	125	125	250	125	125	250	125	125	250	-	-	-	-	125	125	250	-	-	-	-	-	-	
908	Lower Minnesota River Watershed Dredge Spoil	GEN		480	480	240	240	480	240	240	480	480	240	240	480	240	240	480	240	240	480	-	-	-	-	240	240	480	-	-	-	-	-	-	
909	Agency Administration	GEN		10,773	10,868	4,637	4,629	9,266	4,629	4,629	9,258	10,667	5,339	5,434	10,773	5,434	5,434	10,868	5,339	5,434	10,773	291	-	1,507	-	5,434	5,434	10,868	386	-	1,610	-	-		
910	Soil Health Cover Crops	GEN		5,500	5,500	-	-	-	-	-	-	-	500	500	1,000	500	500	1,000	675	675	1,350	1,350	(4,150)	1,350	350	203	203	406	406	(5,094)	406	(594)	-		
911	Water Storage and Treatment	GEN		3,000	3,000	-	-	-	-	-	-	-	500	500	1,000	500	500	1,000	1,000	1,000	2,000	2,000	(1,000)	2,000	1,000	-	-	-	-	(3,000)	-	(1,000)	-		
912	Lawns to Legumes	GEN				-	-	-	-	-	-	-	500	500	1,000	500	500	1,000	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	(1,000)	-		
913																																			
914		changes																																	
915	Soil Health Cover Crops																																		

ENVIRONMENT AND NATURAL RESOURCE FINANCE
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	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6			change from	change from	change from	change from	1st SS, Chapter 6			change from	change from	change from	change from
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
1																															
950																															
951	Conservation Corp																														
952	General	DIR	910	910	455	455	910	455	455	910	910	455	455	910	455	455	910	455	455	910	-	-	-	-	455	455	910	-	-	-	-
953	Natural Resources	DIR	980	980	490	490	980	490	490	980	980	490	490	980	490	490	980	490	490	980	-	-	-	-	490	490	980	-	-	-	-
954																															
955	changes																														
956																															
957	TOTALS																														
958	General	DIR	910	910	455	455	910	455	455	910	910	455	455	910	455	455	910	455	455	910	-	-	-	-	455	455	910	-	-	-	-
959	Natural Resource	DIR	980	980	490	490	980	490	490	980	980	490	490	980	490	490	980	490	490	980	-	-	-	-	490	490	980	-	-	-	-
960	TOTAL DIRECT		1,890	1,890	945	945	1,890	945	945	1,890	1,890	945	945	1,890	945	945	1,890	945	945	1,890	-	-	-	-	945	945	1,890	-	-	-	-
961																															
962	Minnesota Zoo																														
963	General	DIR	19,618	19,618	9,809	9,809	19,618	9,809	9,809	19,618	19,474	9,809	9,809	19,618	9,809	9,809	19,618	9,809	9,809	19,618	-	-	-	-	9,809	9,809	19,618	-	-	-	-
964	Covid-19 Minnesota	DIR	-	-	-	-	-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
965	NR-LIL	DIR	380	380	190	190	380	190	190	380	380	190	190	380	190	190	380	190	190	380	-	-	-	-	190	190	380	-	-	-	-
966	Gift	STAT	4,050	3,100	2,500	1,550	4,050	1,550	1,550	3,100	5,048	2,500	1,550	4,050	1,550	1,550	3,100	2,500	1,550	4,050	-	-	-	-	1,550	1,550	3,100	-	-	-	-
967	SR	STAT	23,122	27,080	9,582	13,540	23,122	13,540	13,540	27,080	20,829	9,582	13,540	23,122	13,540	13,540	27,080	9,582	13,540	23,122	-	-	-	-	13,540	13,540	27,080	-	-	-	-
968	Federal	STAT	95	27	56	39	95	27	-	27	176	56	39	95	27	-	27	56	39	95	-	-	-	-	27	-	27	-	-	-	-
969																															
970	riders																														
971	Lottery-In-Lieu Account	NR-LIL	380	380	190	190	380	190	190	380	380	330	190	520	190	190	380	330	190	520	140	140	140	-	190	190	380	-	-	-	-
972																															
973	changes																														
974	Restarting the Zoo's Economic Engine	GEN	9,900	916	-	-	-	-	-	-	1,595	5,940	3,960	9,900	458	458	916	-	-	-	-	(9,900)	-	(9,900)	458	458	916	916	-	916	-
975	Lottery-In-Lieu Increase	NR-LIL			-	-	-	-	-	-		140	-	140	-	-	-	140	-	140	140	140	140	-	-	-	-	-	-	-	-
976																															
977	TOTALS																														
978	General	DIR	29,518	20,534	9,809	9,809	19,618	9,809	9,809	19,618	21,069	15,749	13,769	29,518	10,267	10,267	20,534	9,809	9,809	19,618	-	(9,900)	-	(9,900)	10,267	10,267	20,534	916	-	916	-
979	Covid-19 Minnesota	DIR	-	-	-	-	-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
980	NR-LIL	DIR	380	380	190	190	380	190	190	380	380	330	190	520	190	190	380	330	190	520	140	140	140	-	190	190	380	-	-	-	-
981	Subtotal Direct		29,898	20,914	9,999	9,999	19,998	9,999	9,999	19,998	27,449	16,079	13,959	30,038	10,457	10,457	20,914	10,139	9,999	20,138	140	(9,760)	140	(9,900)	10,457	10,457	20,914	916	-	916	-
982																															
983	Special Revenue	STAT	23,122	27,080	9,582	13,540	23,122	13,540	13,540	27,080	20,829	9,582	13,540	23,122	13,540	13,540	27,080	9,582	13,540	23,122	-	-	-	-	13,540	13,540	27,080	-	-	-	-
984	Gift	DIR	4,050	3,100	2,500	1,550	4,050	1,550	1,550	3,100	5,048	2,500	1,550	4,050	1,550	1,550	3,100	2,500	1,550	4,050	-	-	-	-	1,550	1,550	3,100	-	-	-	-
985	Federal	STAT	95	27	56	39	95	27	-	27	176	56	39	95	27	-	27	56	39	95	-	-	-	-	27	-	27	-	-	-	-
986	Subtotal Statutory		27,267	30,207	12,138	15,129	27,267	15,117	15,090	30,207	26,053	12,138	15,129	27,267	15,117	15,090	30,207	12,138	15,129	27,267	-	-	-	-	15,117	15,090	30,207	-	-	-	-
987																															
988	TOTAL STATUTORY AND DIRECT		57,165	51,121	22,137	25,128	47,265	25,116	25,089	50,205	53,502	28,217	29,088	57,305	25,574	25,547	51,121	22,277	25,128	47,405	140	(9,760)	140	(9,900)	25,574	25,547	51,121	916	-	916	-
989																															
990	Science Museum of Minnesota																														
991	General	DIR	2,158	2,158	1,079	1,079	2,158	1,079	1,079	2,158	2,158	1,079	1,079	2,158	1,079	1,079	2,158	1,079	1,079	2,158	-	-	-	-	1,079	1,079	2,158	-	-	-	-
992																															
993	changes																														
994	Operating Adjustment	GEN			-	-	-	-	-	-		1,939	-	1,939	-	-	-	-	-	-	-	-	-	(1,939)	-	-	-	-	-	-	-
995																															
996	TOTALS																														
997	General	DIR	2,158	2,158	1,079	1,079	2,158	1,079	1,079	2,158	2,158	3,018	1,079	4,097	1,079	1,079	2,158	1,079	1,079	2,158	-	-	-	(1,939)	1,079	1,079	2,158	-	-	-	-
998	TOTAL DIRECT		2,158	2,158	1,079	1,079	2,158	1,079	1,079	2,158	2,158	3,018	1,079	4,097	1,079	1,079	2,158	1,079	1,079	2,158	-	-	-	(1,939)	1,079	1,079	2,158	-	-	-	-
999																															
1000	Explore Minnesota Tourism																														
1001	General Fund	DIR	28,688	28,688	14,344	14,344	28,688	14,344	14,344	28,688	29,074	14,344	14,344	28,688	14,344	14,344	28,688	14,344	14,344	28,688	-	-	-	-	14,344	14,344	28,688	-	-	-	-
1002	Special Revenue	STAT	1,117	1,100	567	550	1,117	550	550	1,100	1,164	567	550	1,117	550	550	1,100	567	550	1,117	-	-	-	-	550	550	1,100	-	-	-	-
1003																															
1004	riders																														
1005	Marketing Incentive	GEN	1,000	1,000	500	500	1,000	500	500	1,000	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	-	-	-	500	500	1,000	-	-	-	-
1006	Northern Lights Music Festival	GEN	200	200	100	100	200	100	100	200	200	100	100	200	100	100	200	100	100	200	-	-	-	-	100	100	200	-	-	-	-
1007	Reovery Grants	GEN			-	-	-	-	-	-		-	-	-	-	-															

ENVIRONMENT AND NATURAL RESOURCE FINANCE
ML 2021, 1st SS, Chapter 6

1	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			1st SS, Chapter 6			change from	change from	change from	change from	1st SS, Chapter 6			change from	change from	change from	change from		
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House		
1036	MLCAT Repayment	GEN TRANSFER OUT			-	-	-	-	-	-		-	-	-	(1,125)	(1,125)	(2,250)	(100)	(100)	(200)	(200)	(200)	(200)	(100)	(100)	(200)	(200)	(200)	(200)	(200)	2,050		
1037	MLCAT Repayment	REM-MLG TRANSFER IN			-	-	-	-	-	-		-	-	-	1,125	1,125	2,250	100	100	200	200	200	200	100	100	200	200	200	200	200	(2,050)		
1038	Invest In State Forest Campgrounds	PS TRANSFER	(380)	(380)	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
1039	Invest In State Forest Campgrounds	SR TRANSFER	380	380	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
1040	Critical Habitat-Lawns to Legumes	RIM TRANSFER OUT			-	-	-	-	-	-		(162)	(162)	(324)	(162)	(162)	(324)	-	-	-	-	-	-	-	-	-	-	-	-	-	324		
1041	Critical Habitat-Lawns to Legumes	SR TRANSFER IN			-	-	-	-	-	-		162	162	324	162	162	324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(324)	
1042																																	
1043	REVENUE CHANGES																																
1044	Pollution Control																																
1045	Landfill Responsibility Act	SR	1,840	2,340	-	-	-	-	-	-		670	1,170	1,840	1,170	1,170	2,340	-	-	-	(1,170)	-	-	-	-	-	-	-	-	(2,340)	-	-	(2,340)
1048	Air Appropriation Increase	ENV	954	1,272	318	636	954	636	636	1,272		318	636	954	636	636	1,272	318	636	954	954	-	-	-	636	636	1,272	1,272	-	-	-	-	
1049	Air Permit Fees for Community Liaison	ENV			-	-	-	-	-	-		-	-	-	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(500)	
1050	Air Permit Fees for Nonexpiring Permit Requirements	ENV			-	-	-	-	-	-		-	-	-	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(500)	
1051																																	
1052	Natural Resources Department																																
1053	State Park Vehicle Permit Fees	GEN	416	416	-	-	-	-	-	-		104	208	312	208	208	416	-	-	-	-	(416)	-	-	(312)	-	-	-	-	(416)	-	-	(416)
1054	Increase Watercraft Registration Fees	NR-WR	5,031	5,732	-	-	-	-	-	-		2,147	2,848	4,995	2,848	2,848	5,696	-	-	-	-	(5,031)	-	-	(4,995)	-	-	-	-	(5,732)	-	-	(5,696)
1055	State Park Vehicle Permit Fees	NR-PARKS	5,276	5,276	-	-	-	-	-	-		1,319	2,638	3,957	2,638	2,638	5,276	-	-	-	-	(5,276)	-	-	(3,957)	-	-	-	-	(5,276)	-	-	(5,276)
1056	State Park Vehicle Permit Fees	NR-PARKS PLATES	274	274	-	-	-	-	-	-		137	137	274	137	137	274	-	-	-	-	(274)	-	-	(274)	-	-	-	-	(274)	-	-	(274)
1057	Round Up AIS Surcharge	NR-AIS	191	218	-	-	-	-	-	-		2,630	2,630	5,260	2,630	2,630	5,260	-	-	-	-	(191)	-	-	(5,260)	-	-	-	-	(218)	-	-	(5,260)
1058	Round Up AIS Surcharge-Aquatic Plant Mgmt. Grants	NR-AIS			-	-	-	-	-	-		[526]	[526]	[1,052]	[526]	[526]	[1,052]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[-1,052]	
1059	Round Up AIS Surcharge	NR-ISR			-	-	-	-	-	-		1,095	1,095	2,190	1,095	1,095	2,190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,190)	
1060	Open Access for Tribal Members on State Park Lands	NR-PARKS	(50)	(50)	(25)	(25)	(50)	(25)	(25)	(50)		(25)	(25)	(50)	(25)	(25)	(50)	(25)	(25)	(50)	(50)	-	-	-	(25)	(25)	(50)	(50)	-	-	-	-	
1061	Open Access for Tribal Members on State Park Lands	GEN	(4)	(4)	(2)	(2)	(4)	(2)	(2)	(4)		(2)	(2)	(4)	(2)	(2)	(4)	(2)	(2)	(4)	(4)	-	-	-	(2)	(2)	(4)	(4)	-	-	-	-	
1062	State Park Permit Violation Fee	NR-PARKS	40	40	20	20	40	20	20	40		20	20	40	20	20	40	20	20	40	40	-	-	-	20	20	40	40	-	-	-	-	
1063	Require Permit for Youth Fishing Tournaments	G&F-OPS	4	4	2	2	4	2	2	4		2	2	4	2	2	4	2	2	4	4	-	-	-	2	2	4	4	-	-	-	-	
1064	Require Permits For Bowfishing Tournaments	G&F-OPS	4	4	2	2	4	2	2	4		2	2	4	2	2	4	2	2	4	4	-	-	-	2	2	4	4	-	-	-	-	
1065	Turtle Taking Provisions Modifications	G&F-OPS			-	-	-	-	-	-		(4)	(4)	(8)	(4)	(4)	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1066	DUJ Uniformity	NR-WR			-	-	-	-	-	-		(6)	(12)	(18)	(12)	(12)	(18)	(6)	(12)	(18)	(18)	(18)	(18)	-	(12)	(12)	(24)	(24)	(24)	(24)	-	-	8
1067	DUJ Uniformity	NR-SNOW			-	-	-	-	-	-		(9)	(18)	(27)	(18)	(18)	(26)	(9)	(18)	(27)	(27)	(27)	(27)	-	(18)	(18)	(36)	(36)	(36)	(36)	-	-	
1068	DUJ Uniformity	G&F-OPS			-	-	-	-	-	-		(1)	(2)	(3)	(2)	(2)	(4)	(1)	(2)	(3)	(3)	(3)	(3)	-	(2)	(2)	(4)	(4)	(4)	(4)	-	-	
1069	Timber Permit Refunds	NR			(341)	(341)	(682)	(341)	-	(341)		(341)	(341)	(682)	(341)	-	(341)	(341)	(341)	(682)	(682)	(682)	(682)	-	(341)	-	(341)	(341)	(341)	-	-	-	
1070	Timber Permit Refunds	SR-FMIA			(93)	(93)	(186)	(93)	-	(93)		(93)	(93)	(186)	(93)	-	(93)	(93)	(93)	(186)	(186)	(186)	(186)	-	(93)	-	(93)	(93)	(93)	-	-	-	
1071	Timber Permit Refunds	G&F-OPS			(9)	(9)	(18)	(9)	-	(9)		(9)	(9)	(18)	(9)	-	(9)	(9)	(9)	(18)	(18)	(18)	(18)	-	(9)	-	(9)	(9)	(9)	-	-	-	
1072	Timber Permit Refunds	PS			(1,260)	(1,260)	(2,520)	(1,260)	-	(1,260)		(1,260)	(1,260)	(2,520)	(1,260)	-	(1,260)	(1,260)	(1,260)	(2,520)	(2,520)	(2,520)	(2,520)	-	(1,260)	-	(1,260)	(1,260)	(1,260)	-	-	-	
1073	RIM Critical Habitat License Plates	RIM			-	-	-	-	-	-		(3,792)	(3,792)	(7,584)	(3,792)	(3,792)	(7,584)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,584
1074	Nongame Purposes	RIM			-	-	-	-	-	-		2,965	2,965	5,930	2,965	2,965	5,930	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,930
1075	Aquatic Management Area Purposes	RIM			-	-	-	-	-	-		665	665	1,330	665	665	1,330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,330
1076	Pollinator-Lawns to Legumes	RIM			-	-	-	-	-	-		162	162	324	162	162	324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(324)
1077	Lands Bill	NR-LAND	34	-	34	-	34	-	-	-		34	-	34	-	-	-	34	-	34	34	-	-	-	-	-	-	-	-	-	-	-	-
1078																																	
1079	ARTICLE 4: CONSERVATION OFFICER SALARY INCREASES																																
1080																																	
1081	Salary Increase	GEN			-	-	-	-	-	-		366	555	555	1,110																		
1082	Salary Supplement from 7/1/2019 to 10/21/2020	GEN			-	-	-	-	-	-		115	-	-	-																		
1083	Retro-pay for MLEA Contract	GEN			-	-	-	-	-	-		(276)	276	-	276																		
1084	Salary Increase	NRF			-	-	-	-	-	-		416	631	631	1,262																		
1085	Salary Supplement from 7/1/2019 to 10/21/2020	NRF			-	-	-	-	-	-		137	-	-	-																		
1086	Retro-pay for MLEA Contract	NRF			-	-	-	-	-	-		(325)	325	-	325																		
1087	Salary Increase	G&F			-	-	-	-	-	-		1,249	1,893	1,893	3,786																		
1088	Salary Supplement from 7/1/2019 to 10/21/2020	G&F			-	-	-	-	-	-		416	-	-	-																		
1089	Retro-pay for MLEA Contract	G&F			-	-	-	-	-	-		(957)	957	-	957																		
1090	Salary Increase	REM			-	-	-	-	-	-		4	6	6	12																		
1091	Salary Supplement from 7/1/2019 to 10/21/2020	REM			-	-	-	-	-	-		2	-	-	-																		
1092	Retro-pay for MLEA Contract	REM			-	-	-	-	-	-		(4)	-	-	4																		
1093	Total CO Salary Increase and Supplement																																
1094																																	
1095	TOTALS WITH CO SALARY INCREASES																																
1096	GENERAL FUND																																
1097	FY 21 CO Appropriation Counted in FY 22																																
1098	FY 21 Cancellation																																
1099																																	
1100	TARGET																																