

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
3										
4	4		<b>SECTION 1 - HEALTH AND HUMAN SERVICES APPROPRIATIONS</b>							
5	5									
6	6		<b>TOTAL HHS APPROPRIATIONS</b>	<b>(33,975)</b>	<b>8,676,936</b>	<b>10,123,303</b>	<b>18,800,239</b>	<b>10,539,809</b>	<b>10,787,651</b>	<b>21,327,460</b>
7	7		General Fund	(29,728)	7,467,301	9,122,870	16,590,171	8,958,975	9,481,410	18,440,385
8	8		State Government Special Revenue Fund	(2,209)	103,036	104,363	207,399	103,812	103,812	207,624
9	9		Health Care Access Fund	(2,038)	807,477	601,356	1,408,833	1,188,568	914,032	2,102,600
10	10		Federal TANF	0	294,366	289,958	584,324	283,698	286,201	569,899
11	11		Lottery Fund	0	1,896	1,896	3,792	1,896	1,896	3,792
12	12		Statutory Funds (DED)	0	0	0	0	0	0	0
13	13		Opioid Stewardship Fund	0	2,860	2,860	5,720	2,860	300	3,160
14	14									
15	15									
16	16		<b>NON-DEDICATED REVENUE- ADMINISTRATIVE FFP</b>	<b>(26)</b>	<b>(46,598)</b>	<b>(46,844)</b>	<b>(93,442)</b>	<b>(44,265)</b>	<b>(41,845)</b>	<b>(86,110)</b>
17	17		General Fund	(26)	(46,598)	(46,844)	(93,442)	(44,265)	(41,845)	(86,110)
18	18		State Government Special Revenue Fund	0	0	0	0	0	0	0
19	19		Health Care Access Fund	0	0	0	0	0	0	0
20	20		Federal TANF	0	0	0	0	0	0	0
21	21		Lottery Fund	0	0	0	0	0	0	0
22	22		Statutory Funds (DED)	0	0	0	0	0	0	0
23	23		Opioid Stewardship Fund	0	0	0	0	0	0	0
24	24									
25	25		<b>NON-DEDICATED REVENUE - ALL OTHER</b>	<b>0</b>	<b>(68,017)</b>	<b>(74,855)</b>	<b>(142,872)</b>	<b>(24,855)</b>	<b>(24,855)</b>	<b>(49,710)</b>
26	26		General Fund	0	(58,166)	(62,210)	(120,376)	(12,210)	(76,367)	(88,577)
27	27		State Government Special Revenue Fund	0	(9,851)	(12,645)	(22,496)	(12,645)	(12,645)	(25,290)
28	28		Health Care Access Fund	0	0	0	0	0	64,157	64,157
29	29		Federal TANF	0	0	0	0	0	0	0
30	30		Lottery Fund	0	0	0	0	0	0	0
31	31		Statutory Funds (DED)	0	0	0	0	0	0	0
32	32		Opioid Stewardship Fund	0	0	0	0	0	0	0
33	33									
34	34		<b>NET FISCAL IMPACT</b>	<b>(34,001)</b>	<b>8,562,321</b>	<b>10,001,604</b>	<b>18,563,925</b>	<b>10,470,689</b>	<b>10,720,951</b>	<b>21,191,640</b>
35	35		General Fund	(29,754)	7,362,537	9,013,816	16,376,353	8,902,500	9,363,198	18,265,698
36	36		State Government Special Revenue Fund	(2,209)	93,185	91,718	184,903	91,167	91,167	182,334
37	37		Health Care Access Fund	(2,038)	807,477	601,356	1,408,833	1,188,568	978,189	2,166,757
38	38		Federal TANF	0	294,366	289,958	584,324	283,698	286,201	569,899
39	39		Lottery Fund	0	1,896	1,896	3,792	1,896	1,896	3,792
40	40		Statutory Funds (DED)	0	0	0	0	0	0	0
41	41		Opioid Stewardship Fund	0	2,860	2,860	5,720	2,860	300	3,160
42	42									
43	43		<b>Memo-GF Reconciliation (includes statutory appropriations)</b>	<b>(29,754)</b>	<b>7,364,062</b>	<b>9,015,439</b>	<b>16,379,501</b>	<b>8,904,220</b>	<b>9,365,016</b>	<b>18,269,236</b>
44	44									
45	45		<b>VARIANCE</b>							
46	46		General Fund	0	0	0	0	0	0	0
47	47		State Government Special Revenue Fund	0	0	0	0	0	0	0
48	48		Health Care Access Fund	0	0	0	0	0	0	0
49	49		Federal TANF	0	0	0	0	0	0	0

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
						<b>2021 Special Session Chapter 7</b>				
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
50	50	Lottery Fund		0	0	0	0	0	0	0
51	51	Statutory Funds (DED)		0	0	0	0	0	0	0
52	52	Opioid Stewardship Fund		0	0	0	0	0	0	0
53	53									
54	54	<b>SECTION 2 - COMMISSIONER OF HUMAN SERVICES</b>								
55	55									
56	56	Subd. 1	TOTAL APPROPRIATION	<b>\$31,439</b>	<b>\$8,356,760</b>	<b>\$9,803,181</b>	<b>\$18,159,941</b>	<b>\$10,223,097</b>	<b>\$10,473,575</b>	<b>\$20,696,672</b>
57	57		General Fund	33,477	7,295,463	8,951,733	16,247,196	8,792,250	9,319,542	18,111,792
58	58		State Government Special Revenue Fund	0	4,299	4,299	8,598	4,299	4,299	8,598
59	59		Health Care Access Fund	(2,038)	769,889	564,448	1,334,337	1,150,107	873,350	2,023,457
60	60		Federal TANF	0	282,653	278,245	560,898	271,985	274,488	546,473
61	61		Lottery Fund	0	1,896	1,896	3,792	1,896	1,896	3,792
62	62		Statutory Funds (DED)	0	0	0	0	0	0	0
63	63		Opioid Stewardship Fund	0	2,560	2,560	5,120	2,560	0	2,560
64	64									
65	65		Central Office PROGRAM 10	(3,724)	340,079	332,431	672,510	319,974	312,413	632,387
66	66		General Fund	(3,724)	285,710	280,093	565,803	267,636	260,135	527,771
67	67		State Government Special Revenue Fund	0	4,299	4,299	8,598	4,299	4,299	8,598
68	68		Health Care Access Fund	0	47,134	45,134	92,268	45,134	45,134	90,268
69	69		Federal TANF	0	2,713	2,682	5,395	2,682	2,682	5,364
70	70		Lottery Fund	0	163	163	326	163	163	326
71	71		Statutory Funds (DED)	0	0	0	0	0	0	0
72	72		Opioid Stewardship Fund	0	60	60	120	60	0	60
73	73									
74	74	Subd. 3	Operations (BACT 11)	52	198,534	194,012	392,546	184,955	184,420	369,375
75	75		General Fund	52	177,263	172,772	350,035	163,715	163,180	326,895
76	76		State Government Special Revenue Fund	0	4,174	4,174	8,348	4,174	4,174	8,348
77	77		Health Care Access Fund	0	16,966	16,966	33,932	16,966	16,966	33,932
78	78		Federal TANF	0	131	100	231	100	100	200
79	79		Lottery Fund	0	0	0	0	0	0	0
80	80		Statutory Funds (DED)	0	0	0	0	0	0	0
81	81		Opioid Stewardship Fund	0	0	0	0	0	0	0
82	82									
83	83	Subd. 4	Children and Families (BACT 12)	0	20,877	20,952	41,829	21,222	21,222	42,444
84	84		General Fund	0	18,295	18,370	36,665	18,640	18,640	37,280
85	85		State Government Special Revenue Fund	0	0	0	0	0	0	0
86	86		Health Care Access Fund	0	0	0	0	0	0	0
87	87		Federal TANF	0	2,582	2,582	5,164	2,582	2,582	5,164
88	88		Lottery Fund	0	0	0	0	0	0	0
89	89		Statutory Funds (DED)	0	0	0	0	0	0	0
90	90		Opioid Stewardship Fund	0	0	0	0	0	0	0
91	91									
92	92	Subd. 5	Health Care (BACT 13)	82	56,565	52,972	109,537	52,583	51,725	104,308
93	93		General Fund	82	26,397	24,804	51,201	24,415	23,557	47,972
94	94		State Government Special Revenue Fund	0	0	0	0	0	0	0
95	95		Health Care Access Fund	0	30,168	28,168	58,336	28,168	28,168	56,336
96	96		Federal TANF	0	0	0	0	0	0	0
97	97		Lottery Fund	0	0	0	0	0	0	0

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
						<b>2021 Special Session Chapter 7</b>				
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
98	98		Statutory Funds (DED)	0	0	0	0	0	0	0
99	99		Opioid Stewardship Fund	0	0	0	0	0	0	0
100	100									
101	101	Subd. 6	Continuing Care (BACT 14)	(3,858)	22,113	22,257	44,370	21,323	19,404	40,727
102	102		General Fund	(3,858)	21,988	22,132	44,120	21,198	19,279	40,477
103	103		State Government Special Revenue Fund	0	125	125	250	125	125	250
104	104		Health Care Access Fund	0	0	0	0	0	0	0
105	105		Federal TANF	0	0	0	0	0	0	0
106	106		Lottery Fund	0	0	0	0	0	0	0
107	107		Statutory Funds (DED)	0	0	0	0	0	0	0
108	108		Opioid Stewardship Fund	0	0	0	0	0	0	0
109	109									
110	110	Subd. 7	Community Support (BACT 15)	0	41,990	42,238	84,228	39,891	35,642	75,533
111	111		General Fund	0	41,767	42,015	83,782	39,668	35,479	75,147
112	112		State Government Special Revenue Fund	0	0	0	0	0	0	0
113	113		Health Care Access Fund	0	0	0	0	0	0	0
114	114		Federal TANF	0	0	0	0	0	0	0
115	115		Lottery Fund	0	163	163	326	163	163	326
116	116		Statutory Funds (DED)	0	0	0	0	0	0	0
117	117		Opioid Stewardship Fund	0	60	60	120	60	0	60
118	118									
119	119		Forecast Programs (PROG 20)	37,245	6,963,035	8,384,325	15,347,360	8,832,359	9,140,282	17,972,641
120	120		General Fund	37,201	6,141,542	7,767,624	13,909,166	7,629,492	8,211,669	15,841,161
121	121		State Government Special Revenue Fund	0	0	0	0	0	0	0
122	122		Health Care Access Fund	44	717,208	515,849	1,233,057	1,101,508	824,751	1,926,259
123	123		Federal TANF	0	104,285	100,852	205,137	101,359	103,862	205,221
124	124		Lottery Fund	0	0	0	0	0	0	0
125	125		Statutory Funds (DED)	0	0	0	0	0	0	0
126	126		Opioid Stewardship Fund	0	0	0	0	0	0	0
127	127									
128	128	Subd. 8	MFIP/DWP (BACT 21)	0	196,873	192,218	389,091	193,132	197,024	390,156
129	129		General Fund	0	92,588	91,366	183,954	91,773	93,162	184,935
130	130		State Government Special Revenue Fund	0	0	0	0	0	0	0
131	131		Health Care Access Fund	0	0	0	0	0	0	0
132	132		Federal TANF	0	104,285	100,852	205,137	101,359	103,862	205,221
133	133		Lottery Fund	0	0	0	0	0	0	0
134	134		Statutory Funds (DED)	0	0	0	0	0	0	0
135	135		Opioid Stewardship Fund	0	0	0	0	0	0	0
136	136									
137	137	Subd. 9	MFIP Child Care Assistance (BACT 22)	0	103,347	110,695	214,042	147,394	148,902	296,296
138	138		General Fund	0	103,347	110,695	214,042	147,394	148,902	296,296
139	139		State Government Special Revenue Fund	0	0	0	0	0	0	0
140	140		Health Care Access Fund	0	0	0	0	0	0	0
141	141		Federal TANF	0	0	0	0	0	0	0
142	142		Lottery Fund	0	0	0	0	0	0	0
143	143		Statutory Funds (DED)	0	0	0	0	0	0	0
144	144		Opioid Stewardship Fund	0	0	0	0	0	0	0
145	145									

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
146	146	Subd. 10	General Assistance (BACT 23)	0	53,574	52,785	106,359	52,442	52,181	104,623
147	147		General Fund	0	53,574	52,785	106,359	52,442	52,181	104,623
148	148		State Government Special Revenue Fund	0	0	0	0	0	0	0
149	149		Health Care Access Fund	0	0	0	0	0	0	0
150	150		Federal TANF	0	0	0	0	0	0	0
151	151		Lottery Fund	0	0	0	0	0	0	0
152	152		Statutory Funds (DED)	0	0	0	0	0	0	0
153	153		Opioid Stewardship Fund	0	0	0	0	0	0	0
154	154									
155	155	Subd. 11	MN Supplemental Aid (BACT 24)	0	51,779	52,486	104,265	53,402	54,334	107,736
156	156		General Fund	0	51,779	52,486	104,265	53,402	54,334	107,736
157	157		State Government Special Revenue Fund	0	0	0	0	0	0	0
158	158		Health Care Access Fund	0	0	0	0	0	0	0
159	159		Federal TANF	0	0	0	0	0	0	0
160	160		Lottery Fund	0	0	0	0	0	0	0
161	161		Statutory Funds (DED)	0	0	0	0	0	0	0
162	162		Opioid Stewardship Fund	0	0	0	0	0	0	0
163	163									
164	164	Subd. 12	Housing Support (BACT 25)	0	183,358	192,440	375,798	199,960	207,710	407,670
165	165		General Fund	0	183,358	192,440	375,798	199,960	207,710	407,670
166	166		State Government Special Revenue Fund	0	0	0	0	0	0	0
167	167		Health Care Access Fund	0	0	0	0	0	0	0
168	168		Federal TANF	0	0	0	0	0	0	0
169	169		Lottery Fund	0	0	0	0	0	0	0
170	170		Statutory Funds (DED)	0	0	0	0	0	0	0
171	171		Opioid Stewardship Fund	0	0	0	0	0	0	0
172	172									
173	173	Subd. 13	Northstar Care for Children (BACT 26)	0	110,583	121,246	231,829	128,259	135,713	263,972
174	174		General Fund	0	110,583	121,246	231,829	128,259	135,713	263,972
175	175		State Government Special Revenue Fund	0	0	0	0	0	0	0
176	176		Health Care Access Fund	0	0	0	0	0	0	0
177	177		Federal TANF	0	0	0	0	0	0	0
178	178		Lottery Fund	0	0	0	0	0	0	0
179	179		Statutory Funds (DED)	0	0	0	0	0	0	0
180	180		Opioid Stewardship Fund	0	0	0	0	0	0	0
181	181									
182	182	Subd. 14	MinnesotaCare (BACT 31)	44	114,612	162,584	277,196	231,984	212,652	444,636
183	183		General Fund	0	0	0	0	0	0	0
184	184		State Government Special Revenue Fund	0	0	0	0	0	0	0
185	185		Health Care Access Fund	44	114,612	162,584	277,196	231,984	212,652	444,636
186	186		Federal TANF	0	0	0	0	0	0	0
187	187		Lottery Fund	0	0	0	0	0	0	0
188	188		Statutory Funds (DED)	0	0	0	0	0	0	0
189	189		Opioid Stewardship Fund	0	0	0	0	0	0	0
190	190									
191	191	Subd. 15	Medical Assistance (BACT 33)	0	6,017,759	7,334,824	13,352,583	7,659,218	7,964,747	15,623,965
192	192		General Fund	0	5,415,163	6,981,559	12,396,722	6,789,694	7,352,648	14,142,342
193	193		State Government Special Revenue Fund	0	0	0	0	0	0	0

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
						<b>2021 Special Session Chapter 7</b>				
2	Line			<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022-23</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024-25</b>
194	194		Health Care Access Fund	0	602,596	353,265	955,861	869,524	612,099	1,481,623
195	195		Federal TANF	0	0	0	0	0	0	0
196	196		Lottery Fund	0	0	0	0	0	0	0
197	197		Statutory Funds (DED)	0	0	0	0	0	0	0
198	198		Opioid Stewardship Fund	0	0	0	0	0	0	0
199	199									
200	200	Subd. 16	Alternative Care (BACT 34)	0	35,227	45,922	81,149	45,945	45,981	91,926
201	201		General Fund	0	35,227	45,922	81,149	45,945	45,981	91,926
202	202		State Government Special Revenue Fund	0	0	0	0	0	0	0
203	203		Health Care Access Fund	0	0	0	0	0	0	0
204	204		Federal TANF	0	0	0	0	0	0	0
205	205		Lottery Fund	0	0	0	0	0	0	0
206	206		Statutory Funds (DED)	0	0	0	0	0	0	0
207	207		Opioid Stewardship Fund	0	0	0	0	0	0	0
208	208									
209	209	Subd. 17	CD Treatment Fund (BACT 35)	37,201	95,923	119,125	215,048	120,623	121,038	241,661
210	210		General Fund	37,201	95,923	119,125	215,048	120,623	121,038	241,661
211	211		State Government Special Revenue Fund	0	0	0	0	0	0	0
212	212		Health Care Access Fund	0	0	0	0	0	0	0
213	213		Federal TANF	0	0	0	0	0	0	0
214	214		Lottery Fund	0	0	0	0	0	0	0
215	215		Statutory Funds (DED)	0	0	0	0	0	0	0
216	216		Opioid Stewardship Fund	0	0	0	0	0	0	0
217	217									
218	218		GRANT PROGRAMS PROGRAM 40	(2,082)	549,001	557,165	1,106,166	548,271	498,387	1,046,658
219	219		General Fund	0	442,770	453,016	895,786	444,122	396,738	840,860
220	220		State Government Special Revenue Fund	0	0	0	0	0	0	0
221	221		Health Care Access Fund	(2,082)	5,547	3,465	9,012	3,465	3,465	6,930
222	222		Federal TANF	0	96,451	96,451	192,902	96,451	96,451	192,902
223	223		Lottery Fund	0	1,733	1,733	3,466	1,733	1,733	3,466
224	224		Statutory Funds (DED)	0	0	0	0	0	0	0
225	225		Opioid Stewardship Fund	0	2,500	2,500	5,000	2,500	0	2,500
226	226									
227	227	Subd. 18	Support Services Grants (BACT 41)	0	105,026	105,026	210,052	105,026	105,026	210,052
228	228		General Fund	0	8,715	8,715	17,430	8,715	8,715	17,430
229	229		State Government Special Revenue Fund	0	0	0	0	0	0	0
230	230		Health Care Access Fund	0	0	0	0	0	0	0
231	231		Federal TANF	0	96,311	96,311	192,622	96,311	96,311	192,622
232	232		Lottery Fund	0	0	0	0	0	0	0
233	233		Statutory Funds (DED)	0	0	0	0	0	0	0
234	234		Opioid Stewardship Fund	0	0	0	0	0	0	0
235	235									
236	236	Subd. 19	BSF Child Care Assistance Grants (BACT 42)	0	53,350	53,362	106,712	53,366	53,366	106,732
237	237		General Fund	0	53,350	53,362	106,712	53,366	53,366	106,732
238	238		State Government Special Revenue Fund	0	0	0	0	0	0	0
239	239		Health Care Access Fund	0	0	0	0	0	0	0
240	240		Federal TANF	0	0	0	0	0	0	0
241	241		Lottery Fund	0	0	0	0	0	0	0

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
						<b>2021 Special Session Chapter 7</b>				
2	Line			<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022-23</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024-25</b>
242	242		Statutory Funds (DED)	0	0	0	0	0	0	0
243	243		Opioid Stewardship Fund	0	0	0	0	0	0	0
244	244									
245	245	Subd. 20	Child Care Development Grants (BACT 43)	0	1,737	1,737	3,474	1,737	1,737	3,474
246	246		General Fund	0	1,737	1,737	3,474	1,737	1,737	3,474
247	247		State Government Special Revenue Fund	0	0	0	0	0	0	0
248	248		Health Care Access Fund	0	0	0	0	0	0	0
249	249		Federal TANF	0	0	0	0	0	0	0
250	250		Lottery Fund	0	0	0	0	0	0	0
251	251		Statutory Funds (DED)	0	0	0	0	0	0	0
252	252		Opioid Stewardship Fund	0	0	0	0	0	0	0
253	253									
254	254	Subd. 21	Child Support Enforcement Grants (BACT 44)	0	50	50	100	50	50	100
255	255		General Fund	0	50	50	100	50	50	100
256	256		State Government Special Revenue Fund	0	0	0	0	0	0	0
257	257		Health Care Access Fund	0	0	0	0	0	0	0
258	258		Federal TANF	0	0	0	0	0	0	0
259	259		Lottery Fund	0	0	0	0	0	0	0
260	260		Statutory Funds (DED)	0	0	0	0	0	0	0
261	261		Opioid Stewardship Fund	0	0	0	0	0	0	0
262	262									
263	263	Subd. 22	Children's Services Grants (BACT 45)	0	52,793	52,508	105,301	52,508	52,508	105,016
264	264		General Fund	0	52,653	52,368	105,021	52,368	52,368	104,736
265	265		State Government Special Revenue Fund	0	0	0	0	0	0	0
266	266		Health Care Access Fund	0	0	0	0	0	0	0
267	267		Federal TANF	0	140	140	280	140	140	280
268	268		Lottery Fund	0	0	0	0	0	0	0
269	269		Statutory Funds (DED)	0	0	0	0	0	0	0
270	270		Opioid Stewardship Fund	0	0	0	0	0	0	0
271	271									
272	272	Subd. 23	Child and Community Services Grants (BACT 46)	0	61,251	61,856	123,107	61,856	61,856	123,712
273	273		General Fund	0	61,251	61,856	123,107	61,856	61,856	123,712
274	274		State Government Special Revenue Fund	0	0	0	0	0	0	0
275	275		Health Care Access Fund	0	0	0	0	0	0	0
276	276		Federal TANF	0	0	0	0	0	0	0
277	277		Lottery Fund	0	0	0	0	0	0	0
278	278		Statutory Funds (DED)	0	0	0	0	0	0	0
279	279		Opioid Stewardship Fund	0	0	0	0	0	0	0
280	280									
281	281	Subd. 24	Child and Economic Support Grants (BACT 47)	0	29,740	29,740	59,480	29,740	29,740	59,480
282	282		General Fund	0	29,740	29,740	59,480	29,740	29,740	59,480
283	283		State Government Special Revenue Fund	0	0	0	0	0	0	0
284	284		Health Care Access Fund	0	0	0	0	0	0	0
285	285		Federal TANF	0	0	0	0	0	0	0
286	286		Lottery Fund	0	0	0	0	0	0	0
287	287		Statutory Funds (DED)	0	0	0	0	0	0	0
288	288		Opioid Stewardship Fund	0	0	0	0	0	0	0
289	289									

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
						<b>2021 Special Session Chapter 7</b>				
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
290	290		Refugee Services Grants (Bact 48)	0	0	0	0	0	0	0
291	291		General Fund	0	0	0	0	0	0	0
292	292		State Government Special Revenue Fund	0	0	0	0	0	0	0
293	293		Health Care Access Fund	0	0	0	0	0	0	0
294	294		Federal TANF	0	0	0	0	0	0	0
295	295		Lottery Fund	0	0	0	0	0	0	0
296	296		Statutory Funds (DED)	0	0	0	0	0	0	0
297	297		Opioid Stewardship Fund	0	0	0	0	0	0	0
298	298									
299	299	Subd. 25	Health Care Grants (BACT 51)	(2,082)	10,358	8,276	18,634	8,276	8,276	16,552
300	300		General Fund	0	4,811	4,811	9,622	4,811	4,811	9,622
301	301		State Government Special Revenue Fund	0	0	0	0	0	0	0
302	302		Health Care Access Fund	(2,082)	5,547	3,465	9,012	3,465	3,465	6,930
303	303		Federal TANF	0	0	0	0	0	0	0
304	304		Lottery Fund	0	0	0	0	0	0	0
305	305		Statutory Funds (DED)	0	0	0	0	0	0	0
306	306		Opioid Stewardship Fund	0	0	0	0	0	0	0
307	307									
308	308	Subd. 26	Other Long-Term Care Grants (BACT 52)	0	10,608	19,513	30,121	19,013	1,925	20,938
309	309		General Fund	0	10,608	19,513	30,121	19,013	1,925	20,938
310	310		State Government Special Revenue Fund	0	0	0	0	0	0	0
311	311		Health Care Access Fund				0			0
312	312		Federal TANF	0	0	0	0	0	0	0
313	313		Lottery Fund	0	0	0	0	0	0	0
314	314		Statutory Funds (DED)	0	0	0	0	0	0	0
315	315		Opioid Stewardship Fund	0	0	0	0	0	0	0
316	316									
317	317	Subd. 27	Aging and Adult Services Grants (BACT 53)	0	32,995	34,445	67,440	34,445	32,995	67,440
318	318		General Fund	0	32,995	34,445	67,440	34,445	32,995	67,440
319	319		State Government Special Revenue Fund	0	0	0	0	0	0	0
320	320		Health Care Access Fund	0	0	0	0	0	0	0
321	321		Federal TANF	0	0	0	0	0	0	0
322	322		Lottery Fund	0	0	0	0	0	0	0
323	323		Statutory Funds (DED)	0	0	0	0	0	0	0
324	324		Opioid Stewardship Fund	0	0	0	0	0	0	0
325	325									
326	326	Subd. 28	Deaf and Hard of Hearing Grants (BACT 54)	0	2,886	2,886	5,772	2,886	2,886	5,772
327	327		General Fund	0	2,886	2,886	5,772	2,886	2,886	5,772
328	328		State Government Special Revenue Fund	0	0	0	0	0	0	0
329	329		Health Care Access Fund	0	0	0	0	0	0	0
330	330		Federal TANF	0	0	0	0	0	0	0
331	331		Lottery Fund	0	0	0	0	0	0	0
332	332		Statutory Funds (DED)	0	0	0	0	0	0	0
333	333		Opioid Stewardship Fund	0	0	0	0	0	0	0
334	334									
335	335	Subd. 29	Disabilities Grants (BACT 55)	0	31,398	31,010	62,408	29,260	22,260	51,520
336	336		General Fund	0	31,398	31,010	62,408	29,260	22,260	51,520
337	337		State Government Special Revenue Fund	0	0	0	0	0	0	0

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
						<b>2021 Special Session Chapter 7</b>				
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
338	338		Health Care Access Fund	0	0	0	0	0	0	0
339	339		Federal TANF	0	0	0	0	0	0	0
340	340		Lottery Fund	0	0	0	0	0	0	0
341	341		Statutory Funds (DED)	0	0	0	0	0	0	0
342	342		Opioid Stewardship Fund	0	0	0	0	0	0	0
343	343									
344	344	Subd. 29	Housing Grants (BACT 56)	0	19,364	19,364	38,728	18,364	10,364	28,728
345	345		General Fund	0	19,364	19,364	38,728	18,364	10,364	28,728
346	346		State Government Special Revenue Fund	0	0	0	0	0	0	0
347	347		Health Care Access Fund	0	0	0	0	0	0	0
348	348		Federal TANF	0	0	0	0	0	0	0
349	349		Lottery Fund	0	0	0	0	0	0	0
350	350		Statutory Funds (DED)	0	0	0	0	0	0	0
351	351		Opioid Stewardship Fund	0	0	0	0	0	0	0
352	352									
353	353	Subd. 30	Adult Mental Health Grants (BACT 57)	0	100,772	100,703	201,475	95,295	83,324	178,619
354	354		General Fund	0	98,772	98,703	197,475	93,295	83,324	176,619
355	355		State Government Special Revenue Fund	0	0	0	0	0	0	0
356	356		Health Care Access Fund	0	0	0	0	0	0	0
357	357		Federal TANF	0	0	0	0	0	0	0
358	358		Lottery Fund	0	0	0	0	0	0	0
359	359		Statutory Funds (DED)	0	0	0	0	0	0	0
360	360		Opioid Stewardship Fund	0	2,000	2,000	4,000	2,000	0	2,000
361	361									
362	362	Subd. 31	Child Mental Health Grants (BACT 58)	0	30,167	30,182	60,349	29,580	27,705	57,285
363	363		General Fund	0	30,167	30,182	60,349	29,580	27,705	57,285
364	364		State Government Special Revenue Fund	0	0	0	0	0	0	0
365	365		Health Care Access Fund	0	0	0	0	0	0	0
366	366		Federal TANF	0	0	0	0	0	0	0
367	367		Lottery Fund	0	0	0	0	0	0	0
368	368		Statutory Funds (DED)	0	0	0	0	0	0	0
369	369		Opioid Stewardship Fund	0	0	0	0	0	0	0
370	370									
371	371	Subd. 32	CD Treatment Support Grants (BACT 59)	0	6,506	6,507	13,013	6,869	4,369	11,238
372	372		General Fund	0	4,273	4,274	8,547	4,636	2,636	7,272
373	373		State Government Special Revenue Fund	0	0	0	0	0	0	0
374	374		Health Care Access Fund	0	0	0	0	0	0	0
375	375		Federal TANF	0	0	0	0	0	0	0
376	376		Lottery Fund	0	1,733	1,733	3,466	1,733	1,733	3,466
377	377		Statutory Funds (DED)	0	0	0	0	0	0	0
378	378		Opioid Stewardship Fund	0	500	500	1,000	500	0	500
379	379									
380	380		DCT State Operated Services Program 60	0	425,441	451,000	876,441	451,000	451,000	902,000
381	381		General Fund	0	425,441	451,000	876,441	451,000	451,000	902,000
382	382		State Government Special Revenue Fund	0	0	0	0	0	0	0
383	383		Health Care Access Fund	0	0	0	0	0	0	0
384	384		Federal TANF	0	0	0	0	0	0	0
385	385		Lottery Fund	0	0	0	0	0	0	0



	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
						<b>2021 Special Session Chapter 7</b>				
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
386	386		Statutory Funds (DED)	0	0	0	0	0	0	0
387	387		Opioid Stewardship Fund	0	0	0	0	0	0	0
388	388									
389	389	Subd. 34	Mental Health and Substance Abuse (BACT 61)	0	137,934	146,710	284,644	146,710	146,710	293,420
390	390		General Fund	0	137,934	146,710	284,644	146,710	146,710	293,420
391	391		State Government Special Revenue Fund	0	0	0	0	0	0	0
392	392		Health Care Access Fund	0	0	0	0	0	0	0
393	393		Federal TANF	0	0	0	0	0	0	0
394	394		Lottery Fund	0	0	0	0	0	0	0
395	395		Statutory Funds (DED)	0	0	0	0	0	0	0
396	396		Opioid Stewardship Fund	0	0	0	0	0	0	0
397	397									
398	398	Subd. 35	Community Based Services (BACT 62)	0	17,292	19,789	37,081	19,789	19,789	39,578
399	399		General Fund	0	17,292	19,789	37,081	19,789	19,789	39,578
400	400		State Government Special Revenue Fund	0	0	0	0	0	0	0
401	401		Health Care Access Fund	0	0	0	0	0	0	0
402	402		Federal TANF	0	0	0	0	0	0	0
403	403		Lottery Fund	0	0	0	0	0	0	0
404	404		Statutory Funds (DED)	0	0	0	0	0	0	0
405	405		Opioid Stewardship Fund	0	0	0	0	0	0	0
406	406									
407	407	Subd. 36	Forensic Services (BACT 63)	0	119,206	124,415	243,621	124,415	124,415	248,830
408	408		General Fund	0	119,206	124,415	243,621	124,415	124,415	248,830
409	409		State Government Special Revenue Fund	0	0	0	0	0	0	0
410	410		Health Care Access Fund	0	0	0	0	0	0	0
411	411		Federal TANF	0	0	0	0	0	0	0
412	412		Lottery Fund	0	0	0	0	0	0	0
413	413		Statutory Funds (DED)	0	0	0	0	0	0	0
414	414		Opioid Stewardship Fund	0	0	0	0	0	0	0
415	415									
416	416	Subd. 37	Sex Offender Program (BACT 64)	0	97,585	101,672	199,257	101,672	101,672	203,344
417	417		General Fund	0	97,585	101,672	199,257	101,672	101,672	203,344
418	418		State Government Special Revenue Fund	0	0	0	0	0	0	0
419	419		Health Care Access Fund	0	0	0	0	0	0	0
420	420		Federal TANF	0	0	0	0	0	0	0
421	421		Lottery Fund	0	0	0	0	0	0	0
422	422		Statutory Funds (DED)	0	0	0	0	0	0	0
423	423		Opioid Stewardship Fund	0	0	0	0	0	0	0
424	424									
425	425	Subd. 38	DCT Operations (BACT 65)	0	53,424	58,414	111,838	58,414	58,414	116,828
426	426		General Fund	0	53,424	58,414	111,838	58,414	58,414	116,828
427	427		State Government Special Revenue Fund	0	0	0	0	0	0	0
428	428		Health Care Access Fund	0	0	0	0	0	0	0
429	429		Federal TANF	0	0	0	0	0	0	0
430	430		Lottery Fund	0	0	0	0	0	0	0
431	431		Statutory Funds (DED)	0	0	0	0	0	0	0
432	432		Opioid Stewardship Fund	0	0	0	0	0	0	0
433	433									

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
434	434		Fiduciary Activities PROGRAM 80	0	0	0	0	0	0	0
435	435		General Fund	0	0	0	0	0	0	0
436	436		State Government Special Revenue Fund	0	0	0	0	0	0	0
437	437		Health Care Access Fund	0	0	0	0	0	0	0
438	438		Federal TANF	0	0	0	0	0	0	0
439	439		Lottery Fund	0	0	0	0	0	0	0
440	440		Statutory Funds (DED)	0	0	0	0	0	0	0
441	441		Opioid Stewardship Fund	0	0	0	0	0	0	0
442	442									
443	443		Fiduciary Activities (BACT 81)	0	0	0	0	0	0	0
444	444		General Fund	0	0	0	0	0	0	0
445	445		State Government Special Revenue Fund	0	0	0	0	0	0	0
446	446		Health Care Access Fund	0	0	0	0	0	0	0
447	447		Federal TANF	0	0	0	0	0	0	0
448	448		Lottery Fund	0	0	0	0	0	0	0
449	449		Statutory Funds (DED)	0	0	0	0	0	0	0
450	450		Opioid Stewardship Fund	0	0	0	0	0	0	0
451	451									
452	452		Technical Activities PROGRAM 90	0	79,204	78,260	157,464	71,493	71,493	142,986
453	453		General Fund	0	0	0	0	0	0	0
454	454		State Government Special Revenue Fund	0	0	0	0	0	0	0
455	455		Health Care Access Fund	0	0	0	0	0	0	0
456	456		Federal TANF	0	79,204	78,260	157,464	71,493	71,493	142,986
457	457		Lottery Fund	0	0	0	0	0	0	0
458	458		Statutory Funds (DED)	0	0	0	0	0	0	0
459	459		Opioid Stewardship Fund	0	0	0	0	0	0	0
460	460									
461	461	Subd. 39	Technical Activities (BACT 91)	0	79,204	78,260	157,464	71,493	71,493	142,986
462	462		General Fund	0	0	0	0	0	0	0
463	463		State Government Special Revenue Fund	0	0	0	0	0	0	0
464	464		Health Care Access Fund	0	0	0	0	0	0	0
465	465		Federal TANF	0	79,204	78,260	157,464	71,493	71,493	142,986
466	466		Lottery Fund	0	0	0	0	0	0	0
467	467		Statutory Funds (DED)	0	0	0	0	0	0	0
468	468		Opioid Stewardship Fund	0	0	0	0	0	0	0
469	469									
470	470		NON-DEDICATED REVENUE- ADMINISTRATIVE FFP	(26)	(46,598)	(46,844)	(93,442)	(44,265)	(41,845)	(86,110)
471	471		General Fund	(26)	(46,598)	(46,844)	(93,442)	(44,265)	(41,845)	(86,110)
472	472		State Government Special Revenue Fund	0	0	0	0	0	0	0
473	473		Health Care Access Fund	0	0	0	0	0	0	0
474	474		Federal TANF	0	0	0	0	0	0	0
475	475		Lottery Fund	0	0	0	0	0	0	0
476	476		Statutory Funds (DED)	0	0	0	0	0	0	0
477	477		Opioid Stewardship Fund	0	0	0	0	0	0	0
478	478									
479	479		NON-DEDICATED REVENUE - ALL OTHER	0	(58,243)	(62,287)	(120,530)	(12,287)	(12,287)	(24,574)
480	480		General Fund	0	(58,243)	(62,287)	(120,530)	(12,287)	(76,444)	(88,731)
481	481		State Government Special Revenue Fund	0	0	0	0	0	0	0

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
						<b>2021 Special Session Chapter 7</b>				
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
482	482	Health Care Access Fund		0	0	0	0	0	64,157	64,157
483	483	Federal TANF		0	0	0	0	0	0	0
484	484	Lottery Fund		0	0	0	0	0	0	0
485	485	Statutory Funds (DED)		0	0	0	0	0	0	0
486	486	Opioid Stewardship Fund		0	0	0	0	0	0	0
487	487									
488	488	NET FISCAL IMPACT		31,413	8,249,359	9,691,490	17,940,849	10,163,985	10,419,443	20,583,428
489	489	General Fund		33,451	7,190,622	8,842,602	16,033,224	8,735,698	9,201,253	17,936,951
490	490	State Government Special Revenue Fund		0	4,299	4,299	8,598	4,299	4,299	8,598
491	491	Health Care Access Fund		(2,038)	769,889	564,448	1,334,337	1,150,107	937,507	2,087,614
492	492	Federal TANF		0	282,653	278,245	560,898	271,985	274,488	546,473
493	493	Lottery Fund		0	1,896	1,896	3,792	1,896	1,896	3,792
494	494	Statutory Funds (DED)		0	0	0	0	0	0	0
495	495	Opioid Stewardship Fund		0	2,560	2,560	5,120	2,560	0	2,560
496	496									
497	497	VARIANCE		0	0	0	0	0	0	0
498	498	General Fund		0	0	0	0	0	0	0
499	499	State Government Special Revenue Fund		0	0	0	0	0	0	0
500	500	Health Care Access Fund		0	0	0	0	0	0	0
501	501	Federal TANF		0	0	0	0	0	0	0
502	502	Lottery Fund		0	0	0	0	0	0	0
503	503	Statutory Funds (DED)		0	0	0	0	0	0	0
504	504	Opioid Stewardship Fund		0	0	0	0	0	0	0
505	505									
506	506	<b>SECTION 3 - COMMISSIONER OF HEALTH</b>								
507	507									
508	508	Subd. 1 TOTAL APPROPRIATION		<b>(5,663)</b>	<b>282,967</b>	<b>283,702</b>	<b>566,669</b>	<b>281,168</b>	<b>278,570</b>	<b>559,738</b>
509	509	General Fund		(3,454)	162,464	161,977	324,441	158,441	153,584	312,025
510	510	State Government Special Revenue Fund		(2,209)	71,278	73,180	144,458	72,629	72,629	145,258
511	511	Health Care Access Fund		0	37,512	36,832	74,344	38,385	40,644	79,029
512	512	Federal TANF		0	11,713	11,713	23,426	11,713	11,713	23,426
513	513	Statutory Funds (DED)		0	0	0	0	0	0	0
514	514	Opioid Stewardship Fund		0	0	0	0	0	0	0
515	515									
516	516	Subd. 2 HEALTH IMPROVEMENT (PROG 1)		(1,678)	184,906	183,835	368,741	181,839	179,241	361,080
517	517	General Fund		(1,044)	123,714	124,000	247,714	120,451	115,594	236,045
518	518	State Government Special Revenue Fund		(634)	11,967	11,290	23,257	11,290	11,290	22,580
519	519	Health Care Access Fund		0	37,512	36,832	74,344	38,385	40,644	79,029
520	520	Federal TANF		0	11,713	11,713	23,426	11,713	11,713	23,426
521	521	Statutory Funds (DED)		0	0	0	0	0	0	0
522	522	Opioid Stewardship Fund		0	0	0	0	0	0	0
523	523									
524	524	Subd. 3 HEALTH PROTECTION (PROG 3)		(1,575)	86,491	88,288	174,779	87,750	87,750	175,500
525	525	General Fund		0	27,180	26,398	53,578	26,411	26,411	52,822
526	526	State Government Special Revenue Fund		(1,575)	59,311	61,890	121,201	61,339	61,339	122,678
527	527	Health Care Access Fund		0	0	0	0	0	0	0
528	528	Federal TANF		0	0	0	0	0	0	0
529	529	Statutory Funds (DED)		0	0	0	0	0	0	0

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
530	530		Opioid Stewardship Fund	0	0	0	0	0	0	0
531	531									
532	532	Subd. 4	Health Operations (PROG 4)	(2,410)	11,570	11,579	23,149	11,579	11,579	23,158
533	533		General Fund	(2,410)	11,570	11,579	23,149	11,579	11,579	23,158
534	534		State Government Special Revenue Fund	0	0	0	0	0	0	0
535	535		Health Care Access Fund	0	0	0	0	0	0	0
536	536		Federal TANF	0	0	0	0	0	0	0
537	537		Statutory Funds (DED)	0	0	0	0	0	0	0
538	538									
539	539		NON-DEDICATED REVENUE	0	(9,774)	(12,568)	(22,342)	(12,568)	(12,568)	(25,136)
540	540		General Fund	0	77	77	154	77	77	154
541	541		State Government Special Revenue Fund	0	(9,851)	(12,645)	(22,496)	(12,645)	(12,645)	(25,290)
542	542		Health Care Access Fund	0	0	0	0	0	0	0
543	543		Federal TANF	0	0	0	0	0	0	0
544	544		Statutory Funds (DED)	0	0	0	0	0	0	0
545	545		Opioid Stewardship Fund	0	0	0	0	0	0	0
546	546									
547	547		NET FISCAL IMPACT	(5,663)	273,193	271,134	544,327	268,600	266,002	534,602
548	548		General Fund	(3,454)	162,541	162,054	324,595	158,518	153,661	312,179
549	549		State Government Special Revenue Fund	(2,209)	61,427	60,535	121,962	59,984	59,984	119,968
550	550		Health Care Access Fund	0	37,512	36,832	74,344	38,385	40,644	79,029
551	551		Federal TANF	0	11,713	11,713	23,426	11,713	11,713	23,426
552	552		Statutory Funds (DED)	0	0	0	0	0	0	0
553	553		Opioid Stewardship Fund	0	0	0	0	0	0	0
554	554									
555	555		VARIANCE	0	0	0	0	0	0	0
556	556		General Fund	0	0	0	0	0	0	0
557	557		State Government Special Revenue Fund	0	0	0	0	0	0	0
558	558		Health Care Access Fund	0	0	0	0	0	0	0
559	559		Federal TANF	0	0	0	0	0	0	0
560	560		Statutory Funds (DED)	0	0	0	0	0	0	0
561	561		Opioid Stewardship Fund	0	0	0	0	0	0	0
562	562									
563	563									
564	564		SECTION 4 - HEALTH RELATED BOARDS							
565	565									
566	566	Subd. 1	TOTAL APPROPRIATION	0	27,535	26,960	54,495	26,960	26,922	53,882
567	567		General Fund	0	0	0	0	0	0	0
568	568		State Government Special Revenue Fund	0	27,459	26,884	54,343	26,884	26,884	53,768
569	569		Health Care Access Fund	0	76	76	152	76	38	114
570	570		Statutory Funds (DED)	0	0	0	0	0	0	0
571	571		Opioid Stewardship Fund	0	0	0	0	0	0	0
572	572									
573	573	Subd. 2	BOARD OF BEHAVIORAL HEALTH AND THERAPY (PROG 1)	0	877	875	1,752	875	875	1,750
574	574		General Fund	0	0	0	0	0	0	0
575	575		State Government Special Revenue Fund	0	877	875	1,752	875	875	1,750
576	576		Health Care Access Fund	0	0	0	0	0	0	0
577	577		Statutory Funds (DED)	0	0	0	0	0	0	0

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
578	578									
579	579	Subd. 3	BOARD OF CHIROPRACTIC EXAMINERS (PROG 2)	0	666	666	1,332	666	666	1,332
580	580		General Fund	0	0	0	0	0	0	0
581	581		State Government Special Revenue Fund	0	666	666	1,332	666	666	1,332
582	582		Health Care Access Fund	0	0	0	0	0	0	0
583	583		Statutory Funds (DED)	0	0	0	0	0	0	0
584	584									
585	585	Subd. 4	BOARD OF DENTISTRY (PROG 3)	0	4,228	3,753	7,981	3,753	3,753	7,506
586	586		General Fund	0	0	0	0	0	0	0
587	587		State Government Special Revenue Fund	0	4,228	3,753	7,981	3,753	3,753	7,506
588	588		Health Care Access Fund	0	0	0	0	0	0	0
589	589		Statutory Funds (DED)	0	0	0	0	0	0	0
590	590									
591	591	Subd. 5	BOARD OF DIETETIC AND NUTRITION PRACTICE (PROG 4)	0	164	164	328	164	164	328
592	592		General Fund	0	0	0	0	0	0	0
593	593		State Government Special Revenue Fund	0	164	164	328	164	164	328
594	594		Health Care Access Fund	0	0	0	0	0	0	0
595	595		Statutory Funds (DED)	0	0	0	0	0	0	0
596	596									
597	597	Subd. 6	BOARD OF EXECUTIVES FOR LONG-TERM SERVICES AND SUPPC	0	693	635	1,328	635	635	1,270
598	598		General Fund	0	0	0	0	0	0	0
599	599		State Government Special Revenue Fund	0	693	635	1,328	635	635	1,270
600	600		Health Care Access Fund	0	0	0	0	0	0	0
601	601		Statutory Funds (DED)	0	0	0	0	0	0	0
602	602									
603	603	Subd. 7	BOARD OF MARRIAGE AND FAMILY THERAPY (PROG 6)	0	413	410	823	410	410	820
604	604		General Fund	0	0	0	0	0	0	0
605	605		State Government Special Revenue Fund	0	413	410	823	410	410	820
606	606		Health Care Access Fund	0	0	0	0	0	0	0
607	607		Statutory Funds (DED)	0	0	0	0	0	0	0
608	608									
609	609	Subd. 8	BOARD OF MEDICAL PRACTICE (PROG 7)	0	5,912	5,868	11,780	5,868	5,868	11,736
610	610		General Fund	0	0	0	0	0	0	0
611	611		State Government Special Revenue Fund	0	5,912	5,868	11,780	5,868	5,868	11,736
612	612		Health Care Access Fund	0	0	0	0	0	0	0
613	613		Statutory Funds (DED)	0	0	0	0	0	0	0
614	614									
615	615	Subd. 9	BOARD OF NURSING (PROG 8)	0	5,345	5,355	10,700	5,355	5,355	10,710
616	616		General Fund	0	0	0	0	0	0	0
617	617		State Government Special Revenue Fund	0	5,345	5,355	10,700	5,355	5,355	10,710
618	618		Health Care Access Fund	0	0	0	0	0	0	0
619	619		Statutory Funds (DED)	0	0	0	0	0	0	0
620	620									
621	621	Subd. 10	BOARD OF OCCUPATIONAL THERAPY AND PRACTICE (PROG 9)	0	456	456	912	456	456	912
622	622		General Fund	0	0	0	0	0	0	0
623	623		State Government Special Revenue Fund	0	456	456	912	456	456	912
624	624		Health Care Access Fund	0	0	0	0	0	0	0
625	625		Statutory Funds (DED)	0	0	0	0	0	0	0

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
						<b>2021 Special Session Chapter 7</b>				
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
626	626		Opioid Stewardship Fund	0	0	0	0	0	0	0
627	627									
628	628	Subd. 11	BOARD OF OPTOMETRY (PROG 10)	0	238	238	476	238	238	476
629	629		General Fund	0	0	0	0	0	0	0
630	630		State Government Special Revenue Fund	0	238	238	476	238	238	476
631	631		Health Care Access Fund	0	0	0	0	0	0	0
632	632		Statutory Funds (DED)	0	0	0	0	0	0	0
633	633									
634	634	Subd. 12	BOARD OF PHARMACY (PROG 11)	0	4,479	4,479	8,958	4,479	4,441	8,920
635	635		General Fund	0	0	0	0	0	0	0
636	636		State Government Special Revenue Fund	0	4,403	4,403	8,806	4,403	4,403	8,806
637	637		Health Care Access Fund	0	76	76	152	76	38	114
638	638		Statutory Funds (DED)	0	0	0	0	0	0	0
639	639									
640	640	Subd. 13	BOARD OF PHYSICAL THERAPY (PROG 12)	0	564	564	1,128	564	564	1,128
641	641		General Fund	0	0	0	0	0	0	0
642	642		State Government Special Revenue Fund	0	564	564	1,128	564	564	1,128
643	643		Health Care Access Fund	0	0	0	0	0	0	0
644	644		Statutory Funds (DED)	0	0	0	0	0	0	0
645	645									
646	646	Subd. 14	BOARD OF PODIATRIC MEDICINE (PROG 13)	0	214	214	428	214	214	428
647	647		General Fund	0	0	0	0	0	0	0
648	648		State Government Special Revenue Fund	0	214	214	428	214	214	428
649	649		Health Care Access Fund	0	0	0	0	0	0	0
650	650		Statutory Funds (DED)	0	0	0	0	0	0	0
651	651									
652	652	Subd. 15	BOARD OF PSYCHOLOGY (PROG 14)	0	1,362	1,360	2,722	1,360	1,360	2,720
653	653		General Fund	0	0	0	0	0	0	0
654	654		State Government Special Revenue Fund	0	1,362	1,360	2,722	1,360	1,360	2,720
655	655		Health Care Access Fund	0	0	0	0	0	0	0
656	656		Statutory Funds (DED)	0	0	0	0	0	0	0
657	657									
658	658	Subd. 16	BOARD OF SOCIAL WORK (PROG 15)	0	1,561	1,560	3,121	1,560	1,560	3,120
659	659		General Fund	0	0	0	0	0	0	0
660	660		State Government Special Revenue Fund	0	1,561	1,560	3,121	1,560	1,560	3,120
661	661		Health Care Access Fund	0	0	0	0	0	0	0
662	662		Statutory Funds (DED)	0	0	0	0	0	0	0
663	663									
664	664	Subd. 17	BOARD OF VETERINARY MEDICINE (PROG 16)	0	363	363	726	363	363	726
665	665		General Fund	0	0	0	0	0	0	0
666	666		State Government Special Revenue Fund	0	363	363	726	363	363	726
667	667		Health Care Access Fund	0	0	0	0	0	0	0
668	668		Statutory Funds (DED)	0	0	0	0	0	0	0
669	669									
670	670		NON-DEDICATED REVENUE	0	0	0	0	0	0	0
671	671		General Fund	0	0	0	0	0	0	0
672	672		State Government Special Revenue Fund	0	0	0	0	0	0	0
673	673		Health Care Access Fund	0	0	0	0	0	0	0

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
						<b>2021 Special Session Chapter 7</b>				
2	Line			<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022-23</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024-25</b>
674	674		Statutory Funds (DED)	0	0	0	0	0	0	0
675	675		Opioid Stewardship Fund	0	0	0	0	0	0	0
676	676									
677	677		NET FISCAL IMPACT	0	27,535	26,960	54,495	26,960	26,922	53,882
678	678		General Fund	0	0	0	0	0	0	0
679	679		State Government Special Revenue Fund	0	27,459	26,884	54,343	26,884	26,884	53,768
680	680		Health Care Access Fund	0	76	76	152	76	38	114
681	681		Statutory Funds (DED)	0	0	0	0	0	0	0
682	682		Opioid Stewardship Fund	0	0	0	0	0	0	0
683	683									
684	684		VARIANCE	0	0	0	0	0	0	0
685	685		General Fund	0	0	0	0	0	0	0
686	686		State Government Special Revenue Fund	0	0	0	0	0	0	0
687	687		Health Care Access Fund	0	0	0	0	0	0	0
688	688		Statutory Funds (DED)	0	0	0	0	0	0	0
689	689		Opioid Stewardship Fund	0	0	0	0	0	0	0
690	690									
691	691									
692	692		<b>SECTION 5- COUNCIL ON DISABILITY</b>							
693	693									
694	694		COUNCIL ON DISABILITY (PROG 1)	0	1,022	1,038	2,060	1,038	1,038	2,076
695	695		General Fund	0	1,022	1,038	2,060	1,038	1,038	2,076
696	696		State Government Special Revenue Fund	0	0	0	0	0	0	0
697	697		Statutory Funds (DED)	0	0	0	0	0	0	0
698	698									
699	699		NON-DEDICATED REVENUE	0	0	0	0	0	0	0
700	700		General Fund	0	0	0	0	0	0	0
701	701		State Government Special Revenue Fund	0	0	0	0	0	0	0
702	702		Statutory Funds (DED)	0	0	0	0	0	0	0
703	703									
704	704		NET FISCAL IMPACT	0	1,022	1,038	2,060	1,038	1,038	2,076
705	705		General Fund	0	1,022	1,038	2,060	1,038	1,038	2,076
706	706		State Government Special Revenue Fund	0	0	0	0	0	0	0
707	707		Statutory Funds (DED)	0	0	0	0	0	0	0
708	708									
709	709		VARIANCE	0	0	0	0	0	0	0
710	710		General Fund	0	0	0	0	0	0	0
711	711		State Government Special Revenue Fund	0	0	0	0	0	0	0
712	712		Statutory Funds (DED)	0	0	0	0	0	0	0
713	713									
714	714									
715	715		<b>SECTION 6 - EMERGENCY MEDICAL SERVICES REGULATORY BOARD</b>							
716	716									
717	717		EMERGENCY MEDICAL SERVICES REGULATORY BOARD (PROG 2	(204)	4,780	4,576	9,356	3,776	3,776	7,552
718	718		General Fund	(204)	4,780	4,576	9,356	3,776	3,776	7,552
719	719		Statutory Funds (DED)	0	0	0	0	0	0	0
720	720									
721	721		NON-DEDICATED REVENUE	0	0	0	0	0	0	0

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
2	Line			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
722	722	General Fund		0	0	0	0	0	0	0
723	723	Statutory Funds (DED)		0	0	0	0	0	0	0
724	724									
725	725	NET FISCAL IMPACT		(204)	4,780	4,576	9,356	3,776	3,776	7,552
726	726	General Fund		(204)	4,780	4,576	9,356	3,776	3,776	7,552
727	727	Statutory Funds (DED)		0	0	0	0	0	0	0
728	728									
729	729	VARIANCE		0	0	0	0	0	0	0
730	730	General Fund		0	0	0	0	0	0	0
731	731	Statutory Funds (DED)		0	0	0	0	0	0	0
732	732									
733	733									
734	734	<b>SECTION 7 - OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES</b>								
735	735									
736	736	OMBUDSMAN FOR MENTAL HEALTH & DEVELOPMENTAL DISABIL		0	2,487	2,536	5,023	2,536	2,536	5,072
737	737	General Fund		0	2,487	2,536	5,023	2,536	2,536	5,072
738	738	Statutory Funds (DED)		0	0	0	0	0	0	0
739	739									
740	740	NON-DEDICATED REVENUE		0	0	0	0	0	0	0
741	741	General Fund		0	0	0	0	0	0	0
742	742	Statutory Funds (DED)		0	0	0	0	0	0	0
743	743									
744	744	NET FISCAL IMPACT		0	2,487	2,536	5,023	2,536	2,536	5,072
745	745	General Fund		0	2,487	2,536	5,023	2,536	2,536	5,072
746	746	Statutory Funds (DED)		0	0	0	0	0	0	0
747	747									
748	748	VARIANCE		0	0	0	0	0	0	0
749	749	General Fund		0	0	0	0	0	0	0
750	750	Statutory Funds (DED)		0	0	0	0	0	0	0
751	751									
752	752									
753	753	<b>SECTION 8 - OMBUDSPERSON FOR FAMILIES</b>								
754	754									
755	755	OMBUDSPERSON FOR FAMILIES (PROG 4)		0	733	744	1,477	744	744	1,488
756	756	General Fund		0	733	744	1,477	744	744	1,488
757	757	Statutory Funds (DED)		0	0	0	0	0	0	0
758	758									
759	759	NON-DEDICATED REVENUE		0	0	0	0	0	0	0
760	760	General Fund		0	0	0	0	0	0	0
761	761	Statutory Funds (DED)		0	0	0	0	0	0	0
762	762									
763	763	NET FISCAL IMPACT		0	733	744	1,477	744	744	1,488
764	764	General Fund		0	733	744	1,477	744	744	1,488
765	765	Statutory Funds (DED)		0	0	0	0	0	0	0
766	766									
767	767	VARIANCE		0	0	0	0	0	0	0
768	768	General Fund		0	0	0	0	0	0	0
769	769	Statutory Funds (DED)		0	0	0	0	0	0	0



	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
2	Line									
770										
771	771									
772	772		<b>SECTION 8 - OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES</b>							
773	773									
774	774		OMBUDSPERSON FOR FAMILIES (PROG 4)	0	190	190	380	190	190	380
775	775		General Fund	0	190	190	380	190	190	380
776	776		Statutory Funds (DED)	0	0	0	0	0	0	0
777	777									
778	778		NON-DEDICATED REVENUE	0	0	0	0	0	0	0
779	779		General Fund	0	0	0	0	0	0	0
780	780		Statutory Funds (DED)	0	0	0	0	0	0	0
781	781									
782	782		NET FISCAL IMPACT	0	190	190	380	190	190	380
783	783		General Fund	0	190	190	380	190	190	380
784	784		Statutory Funds (DED)	0	0	0	0	0	0	0
785	785									
786	786		VARIANCE	0	0	0	0	0	0	0
787	787		General Fund	0	0	0	0	0	0	0
788	788		Statutory Funds (DED)	0	0	0	0	0	0	0
789	789									
790	790		<b>SECTION 9 - MMB</b>							
791	791									
792	792		MNSURE (PROG 1)	0	300	300	600	300	300	600
793	793		General Fund	(59,547)						
794	794		Health Care Access Fund	0	0	0	0	0	0	0
795	795		Opiate Epidemic Response	0	300	300	600	300	300	600
796	796									
797	797		NON-DEDICATED REVENUE	0	0	0	0	0	0	0
798	798		Health Care Access Fund	0	0	0	0	0	0	0
799	799		Statutory Funds (DED)	0	0	0	0	0	0	0
800	800									
801	801		NET FISCAL IMPACT	0	300	300	600	300	300	600
802	802		General Fund							
803	803		Health Care Access Fund	0	0	0	0	0	0	0
804	804		Statutory Funds (DED)	0	300	300	600	300	300	600
805	805									
806	806		VARIANCE	0	0	0	0	0	0	0
807	807		General Fund							
808	808		Health Care Access Fund	0	0	0	0	0	0	0
809	809		Statutory Funds (DED)	0	0	0	0	0	0	0
810	810									
811	811		<b>SECTION 10 - LEGISLATIVE COORDINATING COMMISSION</b>							
812	812									
813	813		MANAGEMENT AND BUDGET (PROG 1)	0	132	76	208	0	0	0
814	814		General Fund	0	132	76	208	0	0	0
815	815		Health Care Access Fund	0	0	0	0	0	0	0
816	816		Statutory Funds (DED)	0	0	0	0	0	0	0
817	817									

	A	B	C	Y	Z	AA	AB	AC	AD	AE
1	Trkg.									
						<b>2021 Special Session Chapter 7</b>				
2	Line			<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022-23</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024-25</b>
818	818		<i>NON-DEDICATED REVENUE</i>	0	0	0	0	0	0	0
819	819		General Fund	0	0	0	0	0	0	0
820	820		Health Care Access Fund	0	0	0	0	0	0	0
821	821		Statutory Funds (DED)	0	0	0	0	0	0	0
822	822									
823	823		<i>NET FISCAL IMPACT</i>	0	132	76	208	0	0	0
824	824		General Fund	0	132	76	208	0	0	0
825	825		Health Care Access Fund	0	0	0	0	0	0	0
826	826		Statutory Funds (DED)	0	0	0	0	0	0	0
827	827									
828	828		<i>VARIANCE</i>	0	0	0	0	0	0	0
829	829		General Fund	0	0	0	0	0	0	0
830	830		Health Care Access Fund	0	0	0	0	0	0	0
831	831		Statutory Funds (DED)	0	0	0	0	0	0	0
832	832									
833	833		<b>SECTION 10 - SUPREME COURT</b>							
834	834									
835	835		DEPARTMENT OF COMMERCE (PROG 1)	0	30	0	30	0	0	0
836	836		General Fund	0	30	0	30	0	0	0
837	837		Health Care Access Fund	0	0	0	0	0	0	0
838	838		Statutory Funds (DED)	0	0	0	0	0	0	0
839	839									
840	840		<i>NON-DEDICATED REVENUE</i>	0	0	0	0	0	0	0
841	841		General Fund	0	0	0	0	0	0	0
842	842		Health Care Access Fund	0	0	0	0	0	0	0
843	843		Statutory Funds (DED)	0	0	0	0	0	0	0
844	844									
845	845		<i>NET FISCAL IMPACT</i>	0	30	0	30	0	0	0
846	846		General Fund	0	30	0	30	0	0	0
847	847		Health Care Access Fund	0	0	0	0	0	0	0
848	848		Statutory Funds (DED)	0	0	0	0	0	0	0
849	849									
850	850		<i>VARIANCE</i>	0	0	0	0	0	0	0
851	851		General Fund	0	0	0	0	0	0	0
852	852		Health Care Access Fund	0	0	0	0	0	0	0
853	853		Statutory Funds (DED)	0	0	0	0	0	0	0
854	854									
855	855		<b>SECTION 10 - ATTORNEY GENERAL</b>							
856	856									
857	857		DEPARTMENT OF COMMERCE (PROG 1)	0	0	0	0	0	0	0
858	858		General Fund	0	0	0	0	0	0	0
859	859		Health Care Access Fund	0	0	0	0	0	0	0
860	860		Statutory Funds (DED)	0	0	0	0	0	0	0
861	861									
862	862		<i>NON-DEDICATED REVENUE</i>	0	0	0	0	0	0	0
863	863		General Fund	0	0	0	0	0	0	0
864	864		Health Care Access Fund	0	0	0	0	0	0	0
865	865		Statutory Funds (DED)	0	0	0	0	0	0	0

9/13/2021 2:52 PM