

2022 Legislature - Early Childhood Finance & Policy Committee

General Fund Aid Appropriation Summary - All Items General Fund Unless Noted

Governor's Recommendations & House HF4735-1E, as amended by the A6

All Numbers in Thousands

Line No.	Program	Gov Recs FY 22-23	Gov Recs FY 24-25	House HF4735 FY 2022	House HF4735 FY 2023	House HF4735 FY 22-23	House HF4735 FY 2024	House HF4735 FY 2025	House HF4735 FY 24-25
	EARLY CHILDHOOD								
11									
12	Human Services								
13	<u>Program Base</u>								
14	MN Family Investment Program (MFIP) Child Care	36,958	424,472	0	36,957	36,957	128,724	130,055	258,779
15	Basic Sliding Fee (BSF) Child Care	106,029	893,234	53,350	53,362	106,712	53,366	53,366	106,732
16	Child Care Development Grants	35,177	73,598	1,737	1,737	3,474	1,737	1,737	3,474
17	Human Services Base Subtotal	178,164	1,391,304	55,087	92,056	147,143	183,827	185,158	368,985
18									
19	<u>Change Items (Net)</u>			Changes Only			Changes Only		
20	Forecast Basic Sliding Fee Child Care	81	467,630	0	0	0	0	0	0
21	CCAP Maximum Rate to 75th Percentile	51	267,240	0	51	51	98,173	122,067	220,240
22	CCAP Change in Definition of Family	56	37,460	0	56	56	9,269	28,191	37,460
23	CCAP Stabilization and Support - Detail Below	31,703	71,379	0 [31746]		[31746]	[1220]	[3300]	[4,520]
24	Child Care Hardship Grants	0	0	0	31,476	31,476	0	0	0
25	One-Stop Child Care Assistance Network	0	0	0	0	0	0	1,200	1,200
26	Workforce Development Grants	0	0	0	0	0	0	1,300	1,300
27	Shared Services Alliances	0	0	0	0	0	500	500	1,000
28	Technology Grants for Child Care Providers	0	0	0	300	300	300	300	600
29	Admin (Net)	0	0	0	0	0	420	0	420
30	Interaction of CCAP Changes	(689)	174,142	0	(24)	(24)	3,058	18,340	21,398
31	Make Waitlist Reprioritization Permanent	0	0	0	0	0	0	15,441	15,441
32	Childcare Stabilization Base Grants	0	0	0	30,000	30,000	78,254	80,421	158,675
33	Family, Friend and Neighbor Caregivers	0	0	0	3,167	3,167	3,383	3,383	6,766
34	Ombudsperson for Family Child Care	0	0	0	0	0	0	125	125
35	REETAIn - Brain Builders	0	0	0	2,500	2,500	0	0	0
36	Develop Child Care Cost Estimation Model	0	0	0	378	378	86	0	86
37	Data Sharing Project - MNIT	0	0	0	6,441	6,441	0	0	0
38	Data Sharing Project - MMB	0	0	0	492	492	192	97	289
39	Data Sharing Project - DHS	0	0	0	460	460	529	529	1,058
40	Data Sharing Project - MDE	0	0	0	264	264	503	493	996
41	Infant & Early Ch. Mental Health Consult (Tr. To DHS)	3,759	7,518	0	3,759	3,759	3,759	3,759	7,518
42	Workforce Study - Childcare (Appropriation to DEED)	0	0	0	255	255	0	0	0
43									
44	Human Services Change Item Subtotal	31,202	1,025,369	0	79,575	79,575	198,426	276,146	474,572

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45									
46									
47	Federal Funds:								
48	Forecast Basic Sliding Fee Child Care-TANF	0	47,000	0	0	0	23,500	23,500	47,000
49	CCAP Maximum Rate to 75th Percentile - CCDF	68,500	6,834		68,500	68,500	6,834	0	6,834
50									
51	E12 Services								
52	<u>Feb Forecast Base</u>								
53	College Savings Account Program (Funded in FY20-21)	0	0	0	0	0	0	0	0
54	Developmental Screening Aid	7,238	6,881	3,655	3,583	7,238	3,483	3,398	6,881
55	Early Childhood Family Education Aid	69,284	71,225	34,158	35,126	69,284	35,473	35,752	71,225
56	Early Childhood Programs at Tribal Schools	136	136	68	68	136	68	68	136
57	Early Learning Scholarships (Transfer to SRF)	141,418	141,418	70,709	70,709	141,418	70,709	70,709	141,418
59	Educate Parents Partnership	98	98	49	49	98	49	49	98
60	Head Start Program	50,200	50,200	25,100	25,100	50,200	25,100	25,100	50,200
61	Home Visiting Aid	881	720	455	426	881	391	329	720
62	Kindergarten Entrance Assessment Initiative Program	562	562	281	281	562	281	281	562
63	ParentChild+ Program	1,800	1,800	900	900	1,800	900	900	1,800
64	Quality Rating & Improvement System (Transfer to DHS)	3,500	3,500	1,750	1,750	3,500	1,750	1,750	3,500
65	Reach Out and Read Minnesota	0	0	0	0	0	0	0	0
66	School Readiness	67,366	67,366	33,683	33,683	67,366	33,683	33,683	67,366
67	Education Base Subtotal	342,483	343,906	170,808	171,675	342,483	171,887	172,019	343,906
68									
69	<u>Change Items</u>								
70	College Savings Account Program*	0	0	0	250	250	0	0	0
71	[Developmental Screening Aid (carried in K-12 Bill)]	[977]	[2,090]	0	[977]	[977]	[1,058]	[1,032]	[2,090]
72	Early Childhood Family Education Office at MDE	0	0	0	325	325	325	325	650
73	ECFE Teacher Licensing Support	177	177	0	177	177	177	0	177
74	Early Learner ADM for Children with Disabilities	0	0	0	441	441	545	602	1,147
75	Early Learner Breakfast Adj. for Children with Disabilities	0	0	0	172	172	172	172	344
76	Early Learning Scholarships Increase	75,000	150,000	0	150,000	150,000	45,000	45,000	90,000
77	Executive Function Grant Program*	0	0	0	450	450	0	0	0
78	Gen Ed Formula Allowance Increase - Interaction w/ ECFE	1,055	3,895	0	0	0	0	0	0
79	Grow Your Own Early Childhood Educators (Tr. to SR Fund)	[3,860]	[7,610]	0	3,860	3,860	3,805	3,805	7,610

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80	Head Start Program - Early Head Start	0	0	0	10,000	10,000	10,000	10,000	20,000
81	Mental Health Services Early Ch. Mental Health Consult	2,500	5,000	0	2,500	2,500	2,500	2,500	5,000
82	Minnesota Children's Museum*	0	0	0	2,000	2,000	0	0	0
83	Reach Out and Read Minnesota	0	0	0	250	250	250	250	500
84	Education Change Item Subtotal	78,732	159,072	0	170,425	170,425	62,774	62,654	125,428
85									
86									
87	Human Services & Education Base Total	520,647	1,735,210	225,895	263,731	489,626	355,714	357,177	712,891
88	Human Services & Education Change Items Total	109,934	1,184,441	0	250,000	250,000	261,200	338,800	600,000
89									
90	TOTAL GF EARLY CHILDHOOD APPROPRIATIONS	630,581	2,919,651	225,895	513,731	739,626	616,914	695,977	1,312,891
91	Change from Prior Year or Biennium		363.0%		127.4%		20.1%	12.8%	77.5%

Note:

*These appropriations are available until June 30, 2025.