

2022 Legislature - Education Finance

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program   | A                                 | B                               | C                               | D                                 | E                                 | F                                 | G                                 | H                             | I                             | J                              | K                                   | L                             | M                             | N                              | O                                   |
|----------|---|-----------------------------------|---------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|
|          |   | Feb '22<br>Actual/Est<br>FY 20-21 | Feb '22<br>Forecast<br>FY 22-23 | Feb '22<br>Forecast<br>FY 24-25 | Gov Recs<br>March '22<br>FY 22-23 | Difference<br>Gov-Feb<br>FY 22-23 | Gov Recs<br>March '22<br>FY 24-25 | Difference<br>Gov-Feb<br>FY 24-25 | House<br>HF4300-3E<br>FY 2022 | House<br>HF4300-3E<br>FY 2023 | House<br>HF4300-3E<br>FY 22-23 | Difference<br>House-Feb<br>FY 22-23 | House<br>HF4300-3E<br>FY 2024 | House<br>HF4300-3E<br>FY 2025 | House<br>HF4300-3E<br>FY 24-25 | Difference<br>House-Feb<br>FY 24-25 |
|          |   |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
|          | <b>K-12 EDUCATION</b>   |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 1        | <b>General Education</b>  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 2        |   |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 3        | Formula Allowance   |                                   |                                 |                                 |                                   |                                   |                                   |                                   | 6,728                         | 6,863                         |                                |                                     | 6,863                         | 6,863                         |                                |                                     |
| 4        | <i>Formula Allowance Percent Change</i>                           |                                   |                                 |                                 | 2%                                |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 5        | Aid Shift Percentage (Current Payment/Final Payment)              |                                   |                                 |                                 |                                   |                                   |                                   |                                   | 90%/10%                       | 90%/10%                       |                                |                                     | 90%/10%                       | 90%/10%                       |                                |                                     |
| 6        |   |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 7        | <u>General Education Base</u>                                     | 14,667,592                        | 15,079,849                      | 15,334,027                      | 15,079,849                        | 0                                 | 15,334,027                        | 0                                 | 7,436,767                     | 7,643,082                     | 15,079,849                     | 0                                   | 7,682,152                     | 7,651,875                     | 15,334,027                     | 0                                   |
| 8        | <i>Access to Menstrual Products - Operating Capital Revenue</i>   | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 1,738                         | 1,738                          | 1,738                               | 1,923                         | 1,983                         | 3,906                          | 3,906                               |
| 9        | <i>Compensatory Revenue Adjustment</i>                            | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 5,000                         | 5,000                          | 5,000                               | 0                             | 0                             | 0                              | 0                                   |
| 10       | <i>Declining Enrollment Aid</i>                                   | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 25,000                        | 25,000                         | 25,000                              | 0                             | 0                             | 0                              | 0                                   |
| 11       | <i>English Learner Cross-Subsidy Aid</i> †                        | 0                                 | 0                               | 0                               | 13,895                            | 13,895                            | 31,889                            | 31,889                            | 0                             | 76,112                        | 76,112                         | 76,112                              | 83,376                        | 119,073                       | 202,449                        | 202,449                             |
| 12       | <i>Expand Access to Online Learning for BIE Schools</i>           | 0                                 | 0                               | 0                               | 3                                 | 3                                 | 6                                 | 6                                 | 0                             | 3                             | 3                              | 3                                   | 3                             | 3                             | 6                              | 6                                   |
| 13       | <i>Extended Time Revenue for Students in Residential Programs</i> | 0                                 | 0                               | 0                               | 900                               | 900                               | 2,000                             | 2,000                             | 0                             | 900                           | 900                            | 900                                 | 1,000                         | 1,000                         | 2,000                          | 2,000                               |
| 14       | <i>Formula Allowance Increase</i>                                 | 0                                 | 0                               | 0                               | 130,080                           | 130,080                           | 291,049                           | 291,049                           | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 15       | <i>Formula Allowance Increase - Interaction with VPK</i>          | 0                                 | 0                               | 0                               | 1,940                             | 1,940                             | 4,448                             | 4,448                             | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 16       | <i>ADM for Children with Disabilities</i>                         | 0                                 | 0                               | 0                               | 511                               | 511                               | 1,301                             | 1,301                             | 0                             | 511                           | 511                            | 511                                 | 618                           | 683                           | 1,301                          | 1,301                               |
| 17       | <i>Levy Equalization (Operating Capital)</i>                      | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 31,990                        | 31,990                         | 31,990                              | 20,548                        | 23,308                        | 43,856                         | 43,856                              |
| 18       | <i>Provision of Special Instruction - Increase to Age 22</i>      | 0                                 | 0                               | 0                               | 3,661                             | 3,661                             | 7,322                             | 7,322                             | 0                             | 3,661                         | 3,661                          | 3,661                               | 0                             | 0                             | 0                              | 0                                   |
| 19       | <i>Transportation Sparsity Aid</i>                                | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 4,270                         | 4,270                          | 4,270                               | 3,700                         | 4,519                         | 8,219                          | 8,219                               |
| 20       | <i>VPK for Eligible 4-Year Olds</i>                               | 0                                 | 0                               | 0                               | 67,366                            | 67,366                            | 193,454                           | 193,454                           | 0                             | 67,366                        | 67,366                         | 67,366                              | 95,693                        | 97,761                        | 193,454                        | 193,454                             |
| 21       | <b>General Education Base Subtotal</b>                            | <b>14,667,592</b>                 | <b>15,079,849</b>               | <b>15,334,027</b>               | <b>15,298,205</b>                 | <b>218,356</b>                    | <b>15,865,496</b>                 | <b>531,469</b>                    | <b>7,436,767</b>              | <b>7,859,633</b>              | <b>15,296,400</b>              | <b>216,551</b>                      | <b>7,889,013</b>              | <b>7,900,205</b>              | <b>15,789,218</b>              | <b>455,191</b>                      |
| 22       |   |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 23       | <b>Other General Education Programs</b>                           |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 24       | <u>Abatement Aid</u>  | 4,364                             | 4,045                           | 5,079                           | 4,045                             | 0                                 | 5,079                             | 0                                 | 2,042                         | 2,003                         | 4,045                          | 0                                   | 2,509                         | 2,570                         | 5,079                          | 0                                   |
| 25       | <u>Career &amp; Technical Aid</u>                                 | 7,290                             | 4,540                           | 2,299                           | 4,540                             | 0                                 | 2,299                             | 0                                 | 2,560                         | 1,980                         | 4,540                          | 0                                   | 1,448                         | 851                           | 2,299                          | 0                                   |
| 26       | <i>Career &amp; Tech Aid Increase (House Transportation Only)</i> | 0                                 | 0                               | 0                               | 573                               | 573                               | 7,250                             | 7,250                             | 0                             | 0                             | 0                              | 0                                   | 3,200                         | 3,200                         | 6,400                          | 6,400                               |
| 27       | <u>Consolidation Transition Aid</u>                               | 270                               | 681                             | 893                             | 681                               | 0                                 | 893                               | 0                                 | 309                           | 372                           | 681                            | 0                                   | 443                           | 450                           | 893                            | 0                                   |
| 28       | <i>Consolidation Transition Aid Increase</i>                      | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 810                           | 810                            | 810                                 | 90                            | 0                             | 90                             | 90                                  |
| 29       | English Learner Cross-Subsidy Reduction Aid                       | 0                                 | 4,000                           | 4,000                           | 4,000                             | 0                                 | 4,000                             | 0                                 | 2,000                         | 2,000                         | 4,000                          | 0                                   | 2,000                         | 2,000                         | 4,000                          | 0                                   |
| 30       | <i>English Learner Cross-Subsidy Reduction Aid Decrease</i>       | 0                                 | 0                               | 0                               | (2,000)                           | (2,000)                           | (4,000)                           | (4,000)                           | 0                             | (2,000)                       | (2,000)                        | (2,000)                             | (2,000)                       | (2,000)                       | (4,000)                        | (4,000)                             |
| 31       | Enrollment Options Transportation                                 | 12                                | 2                               | 2                               | 2                                 | 0                                 | 2                                 | 0                                 | 1                             | 1                             | 2                              | 0                                   | 1                             | 1                             | 2                              | 0                                   |
| 32       | <u>Nonpublic Pupil Education Aid</u>                              | 35,892                            | 35,948                          | 41,795                          | 35,948                            | 0                                 | 41,795                            | 0                                 | 16,919                        | 19,029                        | 35,948                         | 0                                   | 20,280                        | 21,515                        | 41,795                         | 0                                   |
| 33       | <i>Nonpublic Pupil Education Aid - Counselors</i>                 | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 1,677                         | 1,677                          | 1,677                               | 1,958                         | 2,074                         | 4,032                          | 4,032                               |
| 34       | <i>Nonpublic Pupil Education Aid Formula Allowance Increase</i>   | 0                                 | 0                               | 0                               | 355                               | 355                               | 883                               | 883                               | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 35       | <u>Nonpublic Pupil Transportation</u>                             | 37,524                            | 38,846                          | 38,407                          | 38,846                            | 0                                 | 38,407                            | 0                                 | 19,050                        | 19,796                        | 38,846                         | 0                                   | 19,125                        | 19,282                        | 38,407                         | 0                                   |
| 36       | <i>Nonpublic Pupil Transportation Formula Allowance Increase</i>  | 0                                 | 0                               | 0                               | 102                               | 102                               | 137                               | 137                               | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 37       | One-Room School House (ISD 690, Warroad)                          | 130                               | 130                             | 130                             | 130                               | 0                                 | 130                               | 0                                 | 65                            | 65                            | 130                            | 0                                   | 65                            | 65                            | 130                            | 0                                   |
| 38       | Pregnant and Parenting Pupil Transportation                       | 112                               | 111                             | 110                             | 111                               | 0                                 | 110                               | 0                                 | 56                            | 55                            | 111                            | 0                                   | 55                            | 55                            | 110                            | 0                                   |
| 39       | <b>Other General Education Programs Subtotal</b>                  | <b>85,594</b>                     | <b>88,303</b>                   | <b>92,715</b>                   | <b>87,333</b>                     | <b>(970)</b>                      | <b>96,985</b>                     | <b>4,270</b>                      | <b>43,002</b>                 | <b>45,788</b>                 | <b>88,790</b>                  | <b>487</b>                          | <b>49,174</b>                 | <b>50,063</b>                 | <b>99,237</b>                  | <b>6,522</b>                        |
| 40       |   |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 41       | <b>General Education Subtotal</b>                                 | <b>14,753,186</b>                 | <b>15,168,152</b>               | <b>15,426,742</b>               | <b>15,385,538</b>                 | <b>217,386</b>                    | <b>15,962,481</b>                 | <b>535,739</b>                    | <b>7,479,769</b>              | <b>7,905,421</b>              | <b>15,385,190</b>              | <b>217,038</b>                      | <b>7,938,187</b>              | <b>7,950,268</b>              | <b>15,888,455</b>              | <b>461,713</b>                      |

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2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program   | A                                 | B                               | C                               | D                                | E                                 | F                                | G                                 | H                             | I                             | J                              | K                                   | L                             | M                             | N                              | O                                   |
|----------|---|-----------------------------------|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|
|          |   | Feb '22<br>Actual/Est<br>FY 20-21 | Feb '22<br>Forecast<br>FY 22-23 | Feb '22<br>Forecast<br>FY 24-25 | Gov Recs<br>March'22<br>FY 22-23 | Difference<br>Gov-Feb<br>FY 22-23 | Gov Recs<br>March'22<br>FY 24-25 | Difference<br>Gov-Feb<br>FY 24-25 | House<br>HF4300-3E<br>FY 2022 | House<br>HF4300-3E<br>FY 2023 | House<br>HF4300-3E<br>FY 22-23 | Difference<br>House-Feb<br>FY 22-23 | House<br>HF4300-3E<br>FY 2024 | House<br>HF4300-3E<br>FY 2025 | House<br>HF4300-3E<br>FY 24-25 | Difference<br>House-Feb<br>FY 24-25 |
| 42       |   |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 43       | <b>Education Excellence</b>   |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 44       | <u>Achievement &amp; Integration Aid</u>                              | 159,902                           | 160,918                         | 167,682                         | 160,918                          | 0                                 | 167,682                          | 0                                 | 79,303                        | 81,615                        | 160,918                        | 0                                   | 83,161                        | 84,521                        | 167,682                        | 0                                   |
| 45       | <u>VPK for Eligible 4-Year Olds - A&amp;I Aid</u>                     | 0                                 | 0                               | 0                               | 1,135                            | 1,135                             | 2,980                            | 2,980                             | 0                             | 1,135                         | 1,135                          | 1,135                               | 1,478                         | 1,502                         | 2,980                          | 2,980                               |
| 46       | <u>After School Program Grants</u> ++ ‡                               | 0                                 | 0                               | 0                               | 5,000                            | 5,000                             | 10,000                           | 10,000                            | 0                             | 25,000                        | 25,000                         | 25,000                              | 0                             | 0                             | 0                              | 0                                   |
| 47       | <u>American Indian Education Aid</u>                                  | 20,511                            | 23,184                          | 25,084                          | 23,184                           | 0                                 | 25,084                           | 0                                 | 11,295                        | 11,889                        | 23,184                         | 0                                   | 12,320                        | 12,764                        | 25,084                         | 0                                   |
| 48       | <u>American Indian Education Aid Increase</u>                         | 0                                 | 0                               | 0                               | 3,120                            | 3,120                             | 7,064                            | 7,064                             | 0                             | 3,120                         | 3,120                          | 3,120                               | 3,509                         | 3,555                         | 7,064                          | 7,064                               |
| 49       | AP/IB Examination Fees  | 9,707                             | 9,000                           | 9,000                           | 9,000                            | 0                                 | 9,000                            | 0                                 | 4,500                         | 4,500                         | 9,000                          | 0                                   | 4,500                         | 4,500                         | 9,000                          | 0                                   |
| 50       | AP/IB STEM Course Grants  | 726                               | 500                             | 500                             | 500                              | 0                                 | 500                              | 0                                 | 250                           | 250                           | 500                            | 0                                   | 250                           | 250                           | 500                            | 0                                   |
| 51       | <u>BOLD Literacy</u>  | 0                                 | 0                               | 0                               | 5,000                            | 5,000                             | 10,000                           | 10,000                            | 0                             | 4,750                         | 4,750                          | 4,750                               | 4,750                         | 4,750                         | 9,500                          | 9,500                               |
| 52       | <u>BOLD - LETRS</u>   | 0                                 | 0                               | 0                               | [1,750]                          | [1,750]                           | [3,500]                          | [3,500]                           | 0                             | [1,750]                       | [1,750]                        | [1,750]                             | [1,750]                       | [1,750]                       | [3,500]                        | [3,500]                             |
| 53       | <u>BOLD - Literacy Unit Admin</u>                                     | 0                                 | 0                               | 0                               | [800]                            | [800]                             | [1,600]                          | [1,600]                           | 0                             | [800]                         | [800]                          | [800]                               | [800]                         | [800]                         | [1,600]                        | [1,600]                             |
| 54       | <u>BOLD - Data Collection</u>   | 0                                 | 0                               | 0                               | [1,200]                          | [1,200]                           | [2,400]                          | [2,400]                           | 0                             | [1,200]                       | [1,200]                        | [1,200]                             | [1,200]                       | [1,200]                       | [2,400]                        | [2,400]                             |
| 55       | <u>BOLD - State Library Services</u>                                  | 0                                 | 0                               | 0                               | [1,000]                          | [1,000]                           | [2,000]                          | [2,000]                           | 0                             | [1,000]                       | [1,000]                        | [1,000]                             | [1,000]                       | [1,000]                       | [2,000]                        | [2,000]                             |
| 56       | <u>BOLD - Reach Out &amp; Read</u>                                    | 0                                 | 0                               | 0                               | [250]                            | [250]                             | [500]                            | [500]                             | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 57       | Certificate Incentive Program   | 860                               | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 58       | Civic Education Grants  | 150                               | 150                             | 0                               | 150                              | 0                                 | 0                                | 0                                 | 75                            | 75                            | 150                            | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 59       | <u>Charter School Building Lease Aid</u>                              | 166,467                           | 184,483                         | 208,571                         | 184,483                          | 0                                 | 208,571                          | 0                                 | 89,259                        | 95,224                        | 184,483                        | 0                                   | 101,228                       | 107,343                       | 208,571                        | 0                                   |
| 60       | <u>VPK for Eligible 4-Year Olds - Charter Lease</u>                   | 0                                 | 0                               | 0                               | 1,116                            | 1,116                             | 2,985                            | 2,985                             | 0                             | 1,116                         | 1,116                          | 1,116                               | 1,474                         | 1,511                         | 2,985                          | 2,985                               |
| 61       | <u>Closing Educational Opportunity Gaps Grants</u>                    | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 5,000                         | 5,000                          | 5,000                               | 5,000                         | 5,000                         | 10,000                         | 10,000                              |
| 62       | College Entrance Exam Reimbursement                                   | 4,304                             | 2,022                           | 2,022                           | 2,022                            | 0                                 | 2,022                            | 0                                 | 1,011                         | 1,011                         | 2,022                          | 0                                   | 1,011                         | 1,011                         | 2,022                          | 0                                   |
| 63       | <u>Computer Science Blueprint</u>                                     | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 20                            | 20                             | 20                                  | 20                            | 20                            | 40                             | 40                                  |
| 64       | Concurrent Enrollment Program (College in the Schools)                | 8,000                             | 8,000                           | 8,000                           | 8,000                            | 0                                 | 8,000                            | 0                                 | 4,000                         | 4,000                         | 8,000                          | 0                                   | 4,000                         | 4,000                         | 8,000                          | 0                                   |
| 65       | <u>Concurrent Enrollment (College in the Schools) Increase</u>        | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 5,000                         | 5,000                          | 5,000                               | 4,000                         | 5,000                         | 9,000                          | 9,000                               |
| 66       | <u>Culturally Specific Learning Opportunities</u>                     | 0                                 | 0                               | 0                               | 5,000                            | 5,000                             | 10,000                           | 10,000                            | 0                             | 5,000                         | 5,000                          | 5,000                               | 5,000                         | 5,000                         | 10,000                         | 10,000                              |
| 67       | Digital Well-Being Grant  | 0                                 | 1,000                           | 0                               | 1,000                            | 0                                 | 0                                | 0                                 | 1,000                         | 0                             | 1,000                          | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 68       | Early Childhood Literacy Programs (Reading Corps)                     | 20,388                            | 15,900                          | 15,900                          | 15,900                           | 0                                 | 15,900                           | 0                                 | 7,950                         | 7,950                         | 15,900                         | 0                                   | 7,950                         | 7,950                         | 15,900                         | 0                                   |
| 69       | <u>Educator Career Pathways</u>                                       | 0                                 | 0                               | 0                               | 5,000                            | 5,000                             | 10,000                           | 10,000                            | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 70       | <u>Ethnic Studies Implementation</u>                                  | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 576                           | 576                            | 576                                 | 474                           | 451                           | 925                            | 925                                 |
| 71       | <u>Ethnic Studies School Grants</u>                                   | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 0                             | 0                              | 0                                   | 500                           | 500                           | 1,000                          | 1,000                               |
| 72       | <u>Expand Competency-Based Education</u>                              | 0                                 | 0                               | 0                               | 6,648                            | 6,648                             | 3,352                            | 3,352                             | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 73       | <u>Expand Rigorous Coursework</u>                                     | 0                                 | 0                               | 0                               | 10,000                           | 10,000                            | 20,000                           | 20,000                            | 0                             | 5,000                         | 5,000                          | 5,000                               | 5,000                         | 5,000                         | 10,000                         | 10,000                              |
| 74       | <u>Full Service Community Schools</u> ++ ‡‡                           | 0                                 | 0                               | 0                               | 5,000                            | 5,000                             | 10,000                           | 10,000                            | 0                             | 50,000                        | 50,000                         | 50,000                              | 0                             | 0                             | 0                              | 0                                   |
| 75       | Girls in Action   | 0                                 | 1,500                           | 0                               | 1,500                            | 0                                 | 0                                | 0                                 | 1,500                         | 0                             | 1,500                          | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 76       | Interdistrict Desegregation Transportation Grants                     | 29,524                            | 20,874                          | 25,645                          | 20,874                           | 0                                 | 25,645                           | 0                                 | 9,900                         | 10,974                        | 20,874                         | 0                                   | 12,165                        | 13,480                        | 25,645                         | 0                                   |
| 77       | <u>Intermediate District Support</u>                                  | 0                                 | 0                               | 0                               | 1,000                            | 1,000                             | 2,000                            | 2,000                             | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 78       | <u>Literacy Incentive Aid</u>   | 89,156                            | 91,043                          | 87,857                          | 91,043                           | 0                                 | 87,857                           | 0                                 | 45,075                        | 45,968                        | 91,043                         | 0                                   | 43,446                        | 44,411                        | 87,857                         | 0                                   |
| 79       | <u>Minnesota Association of Alternative Programs STARS Chapter</u> ++ | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 45                            | 45                             | 45                                  | 0                             | 0                             | 0                              | 0                                   |
| 80       | Minnesota Center for the Book   | 250                               | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 81       | Minnesota Council on Economic Education                               | 235                               | 300                             | 0                               | 300                              | 0                                 | 0                                | 0                                 | 150                           | 150                           | 300                            | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 82       | <u>Minnesota Council on Economic Education Increase</u>               | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 150                           | 150                            | 150                                 | 150                           | 150                           | 300                            | 300                                 |
| 83       | Minnesota Foundation for Student Organizations                        | 1,536                             | 1,536                           | 1,536                           | 1,536                            | 0                                 | 1,536                            | 0                                 | 768                           | 768                           | 1,536                          | 0                                   | 768                           | 768                           | 1,536                          | 0                                   |
| 84       | MN Independence Life College & Comm. (Transfer to OHE)                | 0                                 | 1,250                           | 1,250                           | 1,250                            | 0                                 | 1,250                            | 0                                 | 625                           | 625                           | 1,250                          | 0                                   | 625                           | 625                           | 1,250                          | 0                                   |

2022 Legislature - Education Finance

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program   | A                                 | B                               | C                               | D                                | E                                 | F                                | G                                 | H                             | I                             | J                              | K                                   | L                             | M                             | N                              | O                                   |
|----------|---|-----------------------------------|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|
|          |   | Feb '22<br>Actual/Est<br>FY 20-21 | Feb '22<br>Forecast<br>FY 22-23 | Feb '22<br>Forecast<br>FY 24-25 | Gov Recs<br>March'22<br>FY 22-23 | Difference<br>Gov-Feb<br>FY 22-23 | Gov Recs<br>March'22<br>FY 24-25 | Difference<br>Gov-Feb<br>FY 24-25 | House<br>HF4300-3E<br>FY 2022 | House<br>HF4300-3E<br>FY 2023 | House<br>HF4300-3E<br>FY 22-23 | Difference<br>House-Feb<br>FY 22-23 | House<br>HF4300-3E<br>FY 2024 | House<br>HF4300-3E<br>FY 2025 | House<br>HF4300-3E<br>FY 24-25 | Difference<br>House-Feb<br>FY 24-25 |
| 85       | Minnesota Math Corps Program  | 1,218                             | 2,000                           | 1,000                           | 2,000                            | 0                                 | 1,000                            | 0                                 | 1,000                         | 1,000                         | 2,000                          | 0                                   | 500                           | 500                           | 1,000                          | 0                                   |
| 86       | <i>Minnesota Math Corps Program Increase</i>                        | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 0                             | 0                              | 0                                   | 500                           | 500                           | 1,000                          | 1,000                               |
| 87       | Minnesota Principals Academy  | 400                               | 400                             | 400                             | 400                              | 0                                 | 400                              | 0                                 | 200                           | 200                           | 400                            | 0                                   | 200                           | 200                           | 400                            | 0                                   |
| 88       | Minnesota Youth Council   | 0                                 | 375                             | 0                               | 375                              | 0                                 | 0                                | 0                                 | 187                           | 188                           | 375                            | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 89       | <i>Multi-Tiered Systems of Support (MTSS)</i>                       | 0                                 | 0                               | 0                               | 15,000                           | 15,000                            | 30,000                           | 30,000                            | 0                             | 21,250                        | 21,250                         | 21,250                              | 21,620                        | 21,620                        | 43,240                         | 43,240                              |
| 90       | <i>MTSS - MDE, Regional Centers, Service Cooperatives</i>           | 0                                 | 0                               | 0                               | [1,300]                          | [1,300]                           | [2,600]                          | [2,600]                           | 0                             | [2,600]                       | [2,600]                        | [2,600]                             | [2,600]                       | [2,600]                       | [5,200]                        | [5,200]                             |
| 91       | <i>MTSS - Districts, Charters, Coops Implementation</i>             | 0                                 | 0                               | 0                               | [4,700]                          | [4,700]                           | [9,400]                          | [9,400]                           | 0                             | [9,400]                       | [9,400]                        | [9,400]                             | [9,400]                       | [9,400]                       | [18,800]                       | [18,800]                            |
| 92       | <i>MTSS - LETRS</i>   | 0                                 | 0                               | 0                               | [3,000]                          | [3,000]                           | [6,000]                          | [6,000]                           | 0                             | [1,250]                       | [1,250]                        | [1,250]                             | [1,620]                       | [1,620]                       | [3,240]                        | [3,240]                             |
| 93       | <i>MTSS - Building Assets, Reducing Risks Center</i>                | 0                                 | 0                               | 0                               | [2,000]                          | [2,000]                           | [4,000]                          | [4,000]                           | 0                             | [4,000]                       | [4,000]                        | [4,000]                             | [4,000]                       | [4,000]                       | [8,000]                        | [8,000]                             |
| 94       | <i>MTSS - Tribal-State Relations - Statewide Implementation</i>     | 0                                 | 0                               | 0                               | [2,000]                          | [2,000]                           | [4,000]                          | [4,000]                           | 0                             | [2,000]                       | [2,000]                        | [2,000]                             | [2,000]                       | [2,000]                       | [4,000]                        | [4,000]                             |
| 95       | <i>MTSS - UMN Center for Applied Research &amp; Ed. Improvement</i> | 0                                 | 0                               | 0                               | [2,000]                          | [2,000]                           | [4,000]                          | [4,000]                           | 0                             | [2,000]                       | [2,000]                        | [2,000]                             | [2,000]                       | [2,000]                       | [4,000]                        | [4,000]                             |
| 96       | Museums and Education Centers                                       | 920                               | 1,220                           | 920                             | 1,220                            | 0                                 | 920                              | 0                                 | 610                           | 610                           | 1,220                          | 0                                   | 460                           | 460                           | 920                            | 0                                   |
| 97       | <i>Network for the Children of African Descent ++</i>               | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 1,000                         | 1,000                          | 1,000                               | 0                             | 0                             | 0                              | 0                                   |
| 98       | Online Access to Music Education Grants                             | 200                               | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 99       | P-TECH Schools  | 1,440                             | 1,582                           | 1,582                           | 1,582                            | 0                                 | 1,582                            | 0                                 | 791                           | 791                           | 1,582                          | 0                                   | 791                           | 791                           | 1,582                          | 0                                   |
| 100      | Race 2 Reduce   | 45                                | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 101      | Recovery Program Grants   | 1,443                             | 1,500                           | 1,500                           | 1,500                            | 0                                 | 1,500                            | 0                                 | 750                           | 750                           | 1,500                          | 0                                   | 750                           | 750                           | 1,500                          | 0                                   |
| 102      | Rural Career and Technical Education Consortium                     | 11,191                            | 6,000                           | 6,000                           | 6,000                            | 0                                 | 6,000                            | 0                                 | 3,000                         | 3,000                         | 6,000                          | 0                                   | 3,000                         | 3,000                         | 6,000                          | 0                                   |
| 103      | Sanneh Foundation   | 0                                 | 3,000                           | 0                               | 3,000                            | 0                                 | 0                                | 0                                 | 1,500                         | 1,500                         | 3,000                          | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 104      | <i>Sanneh Foundation FY23 Partial Cancellation</i>                  | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | (650)                         | (650)                          | (650)                               | 0                             | 0                             | 0                              | 0                                   |
| 105      | <i>Sanneh Foundation Reappropriation ++</i>                         | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 650                           | 650                            | 650                                 | 0                             | 0                             | 0                              | 0                                   |
| 106      | ServeMinnesota  | 1,800                             | 1,800                           | 1,800                           | 1,800                            | 0                                 | 1,800                            | 0                                 | 900                           | 900                           | 1,800                          | 0                                   | 900                           | 900                           | 1,800                          | 0                                   |
| 107      | Singing Based Pilot Program (Rock 'n' Read)                         | 230                               | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 108      | Starbase MN   | 2,350                             | 1,000                           | 1,000                           | 1,000                            | 0                                 | 1,000                            | 0                                 | 500                           | 500                           | 1,000                          | 0                                   | 500                           | 500                           | 1,000                          | 0                                   |
| 109      | Statewide Testing and Reporting System                              | 21,604                            | 19,384                          | 21,784                          | 19,384                           | 0                                 | 21,784                           | 0                                 | 9,692                         | 9,692                         | 19,384                         | 0                                   | 10,892                        | 10,892                        | 21,784                         | 0                                   |
| 110      | <u>Tribal Contract Schools</u>                                      | 5,202                             | 5,975                           | 6,899                           | 5,975                            | 0                                 | 6,899                            | 0                                 | 2,808                         | 3,167                         | 5,975                          | 0                                   | 3,366                         | 3,533                         | 6,899                          | 0                                   |
| 111      | <i>Tribal Contract Schools - Counseling</i>                         | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 86                            | 86                             | 86                                  | 95                            | 95                            | 190                            | 190                                 |
| 112      | <i>Tribal Contract Schools Formula Allowance Increase</i>           | 0                                 | 0                               | 0                               | 58                               | 58                                | 136                              | 136                               | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 113      | <i>Wilderness Inquiry ++</i>  | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 494                           | 494                            | 494                                 | 494                           | 494                           | 988                            | 988                                 |
| 114      | <b>Education Excellence Subtotal</b>                                | <b>559,759</b>                    | <b>565,896</b>                  | <b>595,932</b>                  | <b>628,973</b>                   | <b>63,077</b>                     | <b>714,449</b>                   | <b>118,517</b>                    | <b>278,599</b>                | <b>416,039</b>                | <b>694,638</b>                 | <b>128,742</b>                      | <b>346,847</b>                | <b>358,297</b>                | <b>705,144</b>                 | <b>109,212</b>                      |
| 115      |   |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 116      | <b>Teachers</b>   |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 117      | Agricultural Educator Grants  | 528                               | 500                             | 500                             | 500                              | 0                                 | 500                              | 0                                 | 250                           | 250                           | 500                            | 0                                   | 250                           | 250                           | 500                            | 0                                   |
| 118      | <u>Alternative Teacher Comp. Aid (Q-Comp)</u>                       | 177,913                           | 177,012                         | 176,589                         | 177,012                          | 0                                 | 176,589                          | 0                                 | 88,559                        | 88,453                        | 177,012                        | 0                                   | 88,340                        | 88,249                        | 176,589                        | 0                                   |
| 119      | <i>VPK for Eligible 4-Year Olds - Q Comp</i>                        | 0                                 | 0                               | 0                               | 781                              | 781                               | 2,133                            | 2,133                             | 0                             | 781                           | 781                            | 781                                 | 1,056                         | 1,077                         | 2,133                          | 2,133                               |
| 120      | <i>American Indian History and Culture Relicensure Requirements</i> | 0                                 | 0                               | 0                               | 86                               | 86                                | 120                              | 120                               | 0                             | 0                             | 0                              | 0                                   | 86                            | 60                            | 146                            | 146                                 |
| 121      | American Indian Teacher Preparation Grants                          | 1,308                             | 1,200                           | 1,200                           | 1,200                            | 0                                 | 1,200                            | 0                                 | 600                           | 600                           | 1,200                          | 0                                   | 600                           | 600                           | 1,200                          | 0                                   |
| 122      | <i>Aspiring Teacher Retention Bonuses ++</i>                        | 0                                 | 0                               | 0                               | 3,750                            | 3,750                             | 7,500                            | 7,500                             | 0                             | 11,250                        | 11,250                         | 11,250                              | 0                             | 0                             | 0                              | 0                                   |
| 123      | Black Men Teach   | 0                                 | 750                             | 0                               | 750                              | 0                                 | 0                                | 0                                 | 750                           | 0                             | 750                            | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 124      | Come Teach in MN Hiring Bonuses (Transfer to SR Fund)               | 0                                 | 400                             | 400                             | 400                              | 0                                 | 400                              | 0                                 | 200                           | 200                           | 400                            | 0                                   | 200                           | 200                           | 400                            | 0                                   |
| 125      | Concurrent Enrollment Teacher Partnership                           | 1,718                             | 750                             | 750                             | 750                              | 0                                 | 750                              | 0                                 | 375                           | 375                           | 750                            | 0                                   | 375                           | 375                           | 750                            | 0                                   |
| 126      | <i>Concurrent Enrollment Teacher Partnership Increase</i>           | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 625                           | 625                            | 625                                 | 625                           | 625                           | 1,250                          | 1,250                               |
| 127      | Collab. Urban & Greater MN Educators of Color Grants                | 2,099                             | 2,000                           | 2,000                           | 2,000                            | 0                                 | 2,000                            | 0                                 | 1,000                         | 1,000                         | 2,000                          | 0                                   | 1,000                         | 1,000                         | 2,000                          | 0                                   |
| 128      | <i>CUGMEC Increase</i>  | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 2,000                         | 2,000                          | 2,000                               | 2,000                         | 2,000                         | 4,000                          | 4,000                               |

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Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program   | A                           | B                         | C                         | D                          | E                           | F                          | G                           | H                       | I                       | J                        | K                             | L                       | M                       | N                        | O                             |
|----------|---|-----------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|
|          |   | Feb '22 Actual/Est FY 20-21 | Feb '22 Forecast FY 22-23 | Feb '22 Forecast FY 24-25 | Gov Recs March'22 FY 22-23 | Difference Gov-Feb FY 22-23 | Gov Recs March'22 FY 24-25 | Difference Gov-Feb FY 24-25 | House HF4300-3E FY 2022 | House HF4300-3E FY 2023 | House HF4300-3E FY 22-23 | Difference House-Feb FY 22-23 | House HF4300-3E FY 2024 | House HF4300-3E FY 2025 | House HF4300-3E FY 24-25 | Difference House-Feb FY 24-25 |
| 129      | <i>Establishment of Visually Impaired (VI) Graduate Program*</i>            | 0                           | 0                         | 0                         | 700                        | 700                         | 1,400                      | 1,400                       | 0                       | 0                       | 0                        | 0                             | 0                       | 0                       | 0                        | 0                             |
| 130      | Expanded Concurrent Enrollment Grants (Intro to Teaching)                   | 1,014                       | 1,000                     | 1,000                     | 1,000                      | 0                           | 1,000                      | 0                           | 500                     | 500                     | 1,000                    | 0                             | 500                     | 500                     | 1,000                    | 0                             |
| 131      | <i>Expanded Concurrent Enrollment - Intro to Teaching</i>                   | 0                           | 0                         | 0                         | 0                          | 0                           | 0                          | 0                           | 0                       | 500                     | 500                      | 500                           | 500                     | 500                     | 1,000                    | 1,000                         |
| 132      | Grow Your Own (Transfer to SRF FY22 & later)                                | 3,343                       | 13,000                    | 13,000                    | 13,000                     | 0                           | 13,000                     | 0                           | 6,500                   | 6,500                   | 13,000                   | 0                             | 6,500                   | 6,500                   | 13,000                   | 0                             |
| 133      | <i>Grow Your Own Increase**</i>   | 0                           | 0                         | 0                         | 14,005                     | 14,005                      | 24,230                     | 24,230                      | 0                       | 61,500                  | 61,500                   | 61,500                        | 0                       | 0                       | 0                        | 0                             |
| 134      | <i>Grow Your Own Early Childhood Educators (Transfer to SRF)(EC)</i>        | 0                           | 0                         | 0                         | 3,860                      | 3,860                       | 7,610                      | 7,610                       | 0                       | 0                       | 0                        | 0                             | 0                       | 0                       | 0                        | 0                             |
| 135      | <i>Grow Your Own Licensure Shortage Areas (Transfer to SRF)</i>             | 0                           | 0                         | 0                         | 3,860                      | 3,860                       | 7,610                      | 7,610                       | 0                       | 0                       | 0                        | 0                             | 0                       | 0                       | 0                        | 0                             |
| 136      | Language Essen. for Teachers of Reading & Spelling (LETRS)                  | 0                           | 3,000                     | 0                         | 3,000                      | 0                           | 0                          | 0                           | 3,000                   | 0                       | 3,000                    | 0                             | 0                       | 0                       | 0                        | 0                             |
| 137      | <i>MN Science Teachers Association</i>                                      | 0                           | 0                         | 0                         | 0                          | 0                           | 0                          | 0                           | 0                       | 611                     | 611                      | 611                           | 0                       | 0                       | 0                        | 0                             |
| 138      | Non-Exclusionary Discipline Training  | 0                           | 1,750                     | 0                         | 1,750                      | 0                           | 0                          | 0                           | 1,750                   | 0                       | 1,750                    | 0                             | 0                       | 0                       | 0                        | 0                             |
| 139      | <i>Non-Exclusionary Discipline Training Increase</i>                        | 0                           | 0                         | 0                         | 0                          | 0                           | 0                          | 0                           | 0                       | 5,000                   | 5,000                    | 5,000                         | 5,000                   | 5,000                   | 10,000                   | 10,000                        |
| 140      | Northwest Regional Partnership  | 1,000                       | 0                         | 0                         | 0                          | 0                           | 0                          | 0                           | 0                       | 0                       | 0                        | 0                             | 0                       | 0                       | 0                        | 0                             |
| 141      | <i>Recruit and Retain Ed Support Professionals</i>                          | 0                           | 0                         | 0                         | 15,000                     | 15,000                      | 30,000                     | 30,000                      | 0                       | 0                       | 0                        | 0                             | 0                       | 0                       | 0                        | 0                             |
| 142      | <i>Reimbursement for Teacher Licensing Exams &amp; Fees***</i>              | 0                           | 0                         | 0                         | 2,275                      | 2,275                       | 4,550                      | 4,550                       | 0                       | 0                       | 0                        | 0                             | 0                       | 0                       | 0                        | 0                             |
| 143      | <u>Special Education Due Process Preparation Time</u>                       | 0                           | 0                         | 0                         | 0                          | 0                           | 0                          | 0                           | 0                       | 0                       | 0                        | 0                             | 12,867                  | 13,459                  | 26,326                   | 26,326                        |
| 144      | <u>Special Education Due Process Preparation Time - Supplemental</u>        | 0                           | 0                         | 0                         | 0                          | 0                           | 0                          | 0                           | 0                       | 18,230                  | 18,230                   | 18,230                        | 8,227                   | 8,605                   | 16,832                   | 16,832                        |
| 145      | <i>Statewide Teacher Mentoring and Induction Program</i>                    | 0                           | 0                         | 0                         | 5,500                      | 5,500                       | 11,000                     | 11,000                      | 0                       | 0                       | 0                        | 0                             | 0                       | 0                       | 0                        | 0                             |
| 146      | Teachers of Color - Mentoring & Retention Incentive Grants                  | 1,498                       | 6,000                     | 5,992                     | 6,000                      | 0                           | 5,992                      | 0                           | 3,004                   | 2,996                   | 6,000                    | 0                             | 2,996                   | 2,996                   | 5,992                    | 0                             |
| 147      | Teacher Recruitment Marketing Campaign                                      | 0                           | 500                       | 500                       | 500                        | 0                           | 500                        | 0                           | 250                     | 250                     | 500                      | 0                             | 250                     | 250                     | 500                      | 0                             |
| 148      | <b>Teachers Subtotal</b>  | <b>190,421</b>              | <b>207,862</b>            | <b>201,931</b>            | <b>257,679</b>             | <b>49,817</b>               | <b>298,084</b>             | <b>96,153</b>               | <b>106,738</b>          | <b>201,621</b>          | <b>308,359</b>           | <b>100,497</b>                | <b>131,372</b>          | <b>132,246</b>          | <b>263,618</b>           | <b>61,687</b>                 |
| 149      |   |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 150      | <b>Special Education</b>  |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 151      | Aid for Children with Disabilities  | 2,975                       | 3,561                     | 4,520                     | 3,561                      | 0                           | 4,520                      | 0                           | 1,674                   | 1,887                   | 3,561                    | 0                             | 2,126                   | 2,394                   | 4,520                    | 0                             |
| 152      | Court-Placed Special Education Revenue                                      | 0                           | 25                        | 53                        | 25                         | 0                           | 53                         | 0                           | 0                       | 25                      | 25                       | 0                             | 26                      | 27                      | 53                       | 0                             |
| 153      | <i>Life Skills &amp; Vocational Skills Secondary Transition Programs</i>    | 0                           | 0                         | 0                         | 1,000                      | 1,000                       | 2,000                      | 2,000                       | 0                       | 0                       | 0                        | 0                             | 0                       | 0                       | 0                        | 0                             |
| 154      | <u>Provision of Special Instruction SPED - Increase to age 22</u>           | 0                           | 0                         | 0                         | 0                          | 0                           | 45                         | 45                          | 0                       | 0                       | 0                        | 0                             | 21                      | 0                       | 21                       | 21                            |
| 155      | <u>VPK for Eligible 4-Year Olds - SPED</u>                                  | 0                           | 0                         | 0                         | 1,128                      | 1,128                       | 8,378                      | 8,378                       | 0                       | 1,128                   | 1,128                    | 1,128                         | 3,313                   | 5,065                   | 8,378                    | 8,378                         |
| 156      | <i>Registry of Interpreters for the Deaf (RID) Certification</i>            | 0                           | 0                         | 0                         | 0                          | 0                           | 0                          | 0                           | 0                       | 0                       | 0                        | 0                             | 275                     | 305                     | 580                      | 580                           |
| 157      | <i>Separate Sites and Programs (Setting 4 &amp; Higher) - Add'l Funding</i> | 0                           | 0                         | 0                         | 5,071                      | 5,071                       | 11,316                     | 11,316                      | 0                       | 0                       | 0                        | 0                             | 0                       | 0                       | 0                        | 0                             |
| 158      | Special Education Cross-Subsidy Reduction Aid                               | 0                           | 10,425                    | 0                         | 10,425                     | 0                           | 0                          | 0                           | 10,425                  | 0                       | 10,425                   | 0                             | 0                       | 0                       | 0                        | 0                             |
| 159      | <u>Special Education Cross-Subsidy Reduction Aid Increase</u>               | 0                           | 0                         | 0                         | 47,516                     | 47,516                      | 112,224                    | 112,224                     | 0                       | 422,613                 | 422,613                  | 422,613                       | 482,611                 | 509,894                 | 992,505                  | 992,505                       |
| 160      | <i>Special Education 90/10 Shift</i>  | 0                           | 0                         | 0                         | 0                          | 0                           | 0                          | 0                           | 0                       | 44,569                  | 44,569                   | 44,569                        | 0                       | 0                       | 0                        | 0                             |
| 161      | Special Education Out-Of-State Tuition                                      | 500                         | 500                       | 500                       | 500                        | 0                           | 500                        | 0                           | 250                     | 250                     | 500                      | 0                             | 250                     | 250                     | 500                      | 0                             |
| 162      | <u>Special Education - Regular</u>  | 3,310,130                   | 3,630,010                 | 4,093,548                 | 3,630,010                  | 0                           | 4,093,548                  | 0                           | 1,744,588               | 1,885,422               | 3,630,010                | 0                             | 1,991,774               | 2,101,774               | 4,093,548                | 0                             |
| 163      | <i>Training for Paraprofessionals</i>                                       | 0                           | 0                         | 0                         | 0                          | 0                           | 0                          | 0                           | 0                       | 20,352                  | 20,352                   | 20,352                        | 20,862                  | 21,380                  | 42,242                   | 42,242                        |
| 164      | <u>Travel for Home-based Services</u>                                       | 699                         | 725                       | 821                       | 725                        | 0                           | 821                        | 0                           | 341                     | 384                     | 725                      | 0                             | 401                     | 420                     | 821                      | 0                             |
| 165      | <b>Special Education Subtotal</b>   | <b>3,314,304</b>            | <b>3,645,246</b>          | <b>4,099,442</b>          | <b>3,699,961</b>           | <b>54,715</b>               | <b>4,233,405</b>           | <b>133,963</b>              | <b>1,757,278</b>        | <b>2,376,630</b>        | <b>4,133,908</b>         | <b>488,662</b>                | <b>2,501,659</b>        | <b>2,641,509</b>        | <b>5,143,168</b>         | <b>1,043,726</b>              |
| 166      |   |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 167      | <b>Facilities</b>   |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 168      | <u>Debt Service Equalization Aid</u>  | 46,019                      | 49,316                    | 42,860                    | 49,316                     | 0                           | 42,860                     | 0                           | 25,001                  | 24,315                  | 49,316                   | 0                             | 22,785                  | 20,075                  | 42,860                   | 0                             |
| 169      | Early Repayment Aid Incentive   | 4,700                       | 0                         | 0                         | 0                          | 0                           | 0                          | 0                           | 0                       | 0                       | 0                        | 0                             | 0                       | 0                       | 0                        | 0                             |
| 170      | Equity in Telecommunications Access   | 7,500                       | 7,500                     | 7,500                     | 7,500                      | 0                           | 7,500                      | 0                           | 3,750                   | 3,750                   | 7,500                    | 0                             | 3,750                   | 3,750                   | 7,500                    | 0                             |
| 171      | <u>Long-Term Facilities Maintenance Equalized Aid</u>                       | 209,045                     | 216,622                   | 220,011                   | 216,622                    | 0                           | 220,011                    | 0                           | 107,752                 | 108,870                 | 216,622                  | 0                             | 109,645                 | 110,366                 | 220,011                  | 0                             |



2022 Legislature - Education Finance

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program   | A                                 | B                               | C                               | D                                | E                                 | F                                | G                                 | H                             | I                             | J                              | K                                   | L                             | M                             | N                              | O                                   |
|----------|---|-----------------------------------|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|
|          |   | Feb '22<br>Actual/Est<br>FY 20-21 | Feb '22<br>Forecast<br>FY 22-23 | Feb '22<br>Forecast<br>FY 24-25 | Gov Recs<br>March'22<br>FY 22-23 | Difference<br>Gov-Feb<br>FY 22-23 | Gov Recs<br>March'22<br>FY 24-25 | Difference<br>Gov-Feb<br>FY 24-25 | House<br>HF4300-3E<br>FY 2022 | House<br>HF4300-3E<br>FY 2023 | House<br>HF4300-3E<br>FY 22-23 | Difference<br>House-Feb<br>FY 22-23 | House<br>HF4300-3E<br>FY 2024 | House<br>HF4300-3E<br>FY 2025 | House<br>HF4300-3E<br>FY 24-25 | Difference<br>House-Feb<br>FY 24-25 |
| 172      | <i>Long-Term Facilities Maintenance Aid Increase</i>                    | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 0                             | 0                              | 0                                   | 7,200                         | 7,200                         | 14,400                         | 14,400                              |
| 173      | <i>VPK for Eligible 4-Year Olds - LTfM</i>                              | 0                                 | 0                               | 0                               | 1,144                            | 1,144                             | 2,924                            | 2,924                             | 0                             | 1,144                         | 1,144                          | 1,144                               | 1,451                         | 1,473                         | 2,924                          | 2,924                               |
| 174      | Maximum Effort Loan Aid   | 6,555                             | 3,288                           | 0                               | 3,288                            | 0                                 | 0                                | 0                                 | 3,288                         | 0                             | 3,288                          | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 175      | <b>Facilities Subtotal</b>  | <b>273,819</b>                    | <b>276,726</b>                  | <b>270,371</b>                  | <b>277,870</b>                   | <b>1,144</b>                      | <b>273,295</b>                   | <b>2,924</b>                      | <b>139,791</b>                | <b>138,079</b>                | <b>277,870</b>                 | <b>1,144</b>                        | <b>144,831</b>                | <b>142,864</b>                | <b>287,695</b>                 | <b>17,324</b>                       |
| 176      |   |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 177      | <b>Health &amp; Safety</b>  |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 178      | <i>Level 4 Mental Health Innovative Grant Program</i>                   | 0                                 | 0                               | 0                               | 4,900                            | 4,900                             | 0                                | 0                                 | 0                             | 9,000                         | 9,000                          | 9,000                               | 9,000                         | 9,000                         | 18,000                         | 18,000                              |
| 179      | <i>Mental Health Leads</i>  | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 226                           | 226                            | 226                                 | 301                           | 301                           | 602                            | 602                                 |
| 180      | Safe Schools Supplemental Aid   | 30,000                            | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 181      | <i>School Based Mental Health Screening</i>                             | 0                                 | 0                               | 0                               | 9,538                            | 9,538                             | 19,072                           | 19,072                            | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 182      | <i>School-Linked Behavioral Health Grants (Transfer to DHS)</i>         | 0                                 | 0                               | 0                               | 6,000                            | 6,000                             | 12,000                           | 12,000                            | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 183      | <i>Student Support Personnel Aid</i>                                    | 0                                 | 0                               | 0                               | 19,190                           | 19,190                            | 48,903                           | 48,903                            | 0                             | 95,862                        | 95,862                         | 95,862                              | 106,336                       | 105,959                       | 212,295                        | 212,295                             |
| 184      | <i>Student Support Personnel Workforce Pipeline (Tr. to SR Account)</i> | 0                                 | 0                               | 0                               | 2,550                            | 2,550                             | 5,100                            | 5,100                             | 0                             | 9,000                         | 9,000                          | 9,000                               | 1,500                         | 1,500                         | 3,000                          | 3,000                               |
| 185      | Suicide Prevention Training for Teachers Grant (Transfer to MDH)        | 265                               | 265                             | 0                               | 265                              | 0                                 | 0                                | 0                                 | 265                           | 0                             | 265                            | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 186      | Support Our Students  | 10,613                            | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 187      | <b>Health &amp; Safety Subtotal</b>                                     | <b>40,878</b>                     | <b>265</b>                      | <b>0</b>                        | <b>42,443</b>                    | <b>42,178</b>                     | <b>85,075</b>                    | <b>85,075</b>                     | <b>265</b>                    | <b>114,088</b>                | <b>114,353</b>                 | <b>114,088</b>                      | <b>117,137</b>                | <b>116,760</b>                | <b>233,897</b>                 | <b>233,897</b>                      |
| 188      |   |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 189      | <b>Nutrition</b>  |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 190      | Kindergarten Milk   | 766                               | 1,225                           | 1,318                           | 1,225                            | 0                                 | 1,318                            | 0                                 | 566                           | 659                           | 1,225                          | 0                                   | 659                           | 659                           | 1,318                          | 0                                   |
| 191      | School Breakfast  | 8,183                             | 10,539                          | 20,747                          | 10,539                           | 0                                 | 20,747                           | 0                                 | 20                            | 10,519                        | 10,539                         | 0                                   | 10,402                        | 10,345                        | 20,747                         | 0                                   |
| 192      | <i>VPK for Eligible 4-Year Olds - Breakfast</i>                         | 0                                 | 0                               | 0                               | 462                              | 462                               | 1,279                            | 1,279                             | 0                             | 462                           | 462                            | 462                                 | 633                           | 646                           | 1,279                          | 1,279                               |
| 193      | <i>Reducing Disparities for Young Ch. w/ Disabilities - Breakfast</i>   | 0                                 | 0                               | 0                               | 172                              | 172                               | 344                              | 344                               | 0                             | 172                           | 172                            | 172                                 | 172                           | 172                           | 344                            | 344                                 |
| 194      | <i>Universal Free Meals- Breakfast</i>                                  | 0                                 | 0                               | 0                               | 17,800                           | 17,800                            | 37,772                           | 37,772                            | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 195      | School Lunch  | 12,035                            | 30,171                          | 32,619                          | 30,171                           | 0                                 | 32,619                           | 0                                 | 14,187                        | 15,984                        | 30,171                         | 0                                   | 16,188                        | 16,431                        | 32,619                         | 0                                   |
| 196      | <i>VPK for Eligible 4-Year Olds - Lunch</i>                             | 0                                 | 0                               | 0                               | 210                              | 210                               | 559                              | 559                               | 0                             | 210                           | 210                            | 210                                 | 277                           | 282                           | 559                            | 559                                 |
| 197      | <i>School Meals Aid</i>   | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 18,546                        | 18,546                         | 18,546                              | 14,146                        | 13,792                        | 27,938                         | 27,938                              |
| 198      | <i>Universal Free Meals - Lunch</i>                                     | 0                                 | 0                               | 0                               | 168,831                          | 168,831                           | 358,325                          | 358,325                           | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 199      | Summer School Food Service Replacement Aid                              | 16,179                            | 300                             | 300                             | 300                              | 0                                 | 300                              | 0                                 | 150                           | 150                           | 300                            | 0                                   | 150                           | 150                           | 300                            | 0                                   |
| 200      | <b>Nutrition Subtotal</b>   | <b>37,163</b>                     | <b>42,235</b>                   | <b>54,984</b>                   | <b>229,710</b>                   | <b>187,475</b>                    | <b>453,263</b>                   | <b>398,279</b>                    | <b>14,923</b>                 | <b>46,702</b>                 | <b>61,625</b>                  | <b>19,390</b>                       | <b>42,627</b>                 | <b>42,477</b>                 | <b>85,104</b>                  | <b>30,120</b>                       |
| 201      |   |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 202      | <b>Libraries</b>  |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 203      | <u>Basic System Support</u>   | 27,140                            | 27,140                          | 27,140                          | 27,140                           | 0                                 | 27,140                           | 0                                 | 13,570                        | 13,570                        | 27,140                         | 0                                   | 13,570                        | 13,570                        | 27,140                         | 0                                   |
| 204      | <i>Regional Libraries Increase</i>                                      | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 1,800                         | 1,800                          | 1,800                               | 2,000                         | 2,000                         | 4,000                          | 4,000                               |
| 205      | Electronic Library for Minnesota  | 1,800                             | 1,800                           | 1,800                           | 1,800                            | 0                                 | 1,800                            | 0                                 | 900                           | 900                           | 1,800                          | 0                                   | 900                           | 900                           | 1,800                          | 0                                   |
| 206      | <u>Multicounty, Multitype Library Systems</u>                           | 2,600                             | 2,600                           | 2,600                           | 2,600                            | 0                                 | 2,600                            | 0                                 | 1,300                         | 1,300                         | 2,600                          | 0                                   | 1,300                         | 1,300                         | 2,600                          | 0                                   |
| 207      | <u>Regional Library Telecommunications Aid</u>                          | 4,558                             | 4,600                           | 4,600                           | 4,600                            | 0                                 | 4,600                            | 0                                 | 2,300                         | 2,300                         | 4,600                          | 0                                   | 2,300                         | 2,300                         | 4,600                          | 0                                   |
| 208      | <b>Libraries Subtotal</b>   | <b>36,098</b>                     | <b>36,140</b>                   | <b>36,140</b>                   | <b>36,140</b>                    | <b>0</b>                          | <b>36,140</b>                    | <b>0</b>                          | <b>18,070</b>                 | <b>19,870</b>                 | <b>37,940</b>                  | <b>1,800</b>                        | <b>20,070</b>                 | <b>20,070</b>                 | <b>40,140</b>                  | <b>4,000</b>                        |
| 209      |   |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 210      | General Education Total   | 14,753,186                        | 15,168,152                      | 15,426,742                      | 15,385,538                       | 217,386                           | 15,962,481                       | 535,739                           | 7,479,769                     | 7,905,421                     | 15,385,190                     | 217,038                             | 7,938,187                     | 7,950,268                     | 15,888,455                     | 461,713                             |
| 211      | Categorical Totals  | 4,452,442                         | 4,774,370                       | 5,258,800                       | 5,172,776                        | 398,406                           | 6,093,711                        | 834,911                           | 2,315,664                     | 3,313,029                     | 5,628,693                      | 854,323                             | 3,304,543                     | 3,454,223                     | 6,758,766                      | 1,499,966                           |
| 212      | <b>Subtotal K-12 Education Aids</b>                                     | <b>19,205,628</b>                 | <b>19,942,522</b>               | <b>20,685,542</b>               | <b>20,558,314</b>                | <b>615,792</b>                    | <b>22,056,192</b>                | <b>1,370,650</b>                  | <b>9,795,433</b>              | <b>11,218,450</b>             | <b>21,013,883</b>              | <b>1,071,361</b>                    | <b>11,242,730</b>             | <b>11,404,491</b>             | <b>22,647,221</b>              | <b>1,961,679</b>                    |
| 213      |   |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |

2022 Legislature - Education Finance

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program  | A                                 | B                               | C                               | D                                | E                                 | F                                | G                                 | H                             | I                             | J                              | K                                   | L                             | M                             | N                              | O                                   |
|----------|--|-----------------------------------|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|
|          |  | Feb '22<br>Actual/Est<br>FY 20-21 | Feb '22<br>Forecast<br>FY 22-23 | Feb '22<br>Forecast<br>FY 24-25 | Gov Recs<br>March'22<br>FY 22-23 | Difference<br>Gov-Feb<br>FY 22-23 | Gov Recs<br>March'22<br>FY 24-25 | Difference<br>Gov-Feb<br>FY 24-25 | House<br>HF4300-3E<br>FY 2022 | House<br>HF4300-3E<br>FY 2023 | House<br>HF4300-3E<br>FY 22-23 | Difference<br>House-Feb<br>FY 22-23 | House<br>HF4300-3E<br>FY 2024 | House<br>HF4300-3E<br>FY 2025 | House<br>HF4300-3E<br>FY 24-25 | Difference<br>House-Feb<br>FY 24-25 |
| 214      | EARLY CHILDHOOD & FAMILY SUPPORT                           |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 215      |  |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 216      | Early Education  |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 219      | College Savings Account Program                            | 625                               | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 250                           | 250                            | 250                                 | 0                             | 0                             | 0                              | 0                                   |
| 220      | Developmental Screening Aid                                | 7,219                             | 7,238                           | 6,881                           | 7,238                            | 0                                 | 6,881                            | 0                                 | 3,655                         | 3,583                         | 7,238                          | 0                                   | 3,483                         | 3,398                         | 6,881                          | 0                                   |
| 219      | VPK for Eligible 4-Year Olds - Developmental Screening     | 0                                 | 0                               | 0                               | 977                              | 977                               | 2,090                            | 2,090                             | 0                             | 977                           | 977                            | 977                                 | 1,058                         | 1,032                         | 2,090                          | 2,090                               |
| 222      | Early Childhood Family Education Aid                       | 65,351                            | 69,284                          | 71,225                          | 69,284                           | 0                                 | 71,225                           | 0                                 | 34,158                        | 35,126                        | 69,284                         | 0                                   | 35,473                        | 35,752                        | 71,225                         | 0                                   |
| 223      | ECFE Formula Allowance Increase                            | 0                                 | 0                               | 0                               | 1,055                            | 1,055                             | 3,895                            | 3,895                             | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 224      | Early Childhood Family Education Office at MDE             | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 325                           | 325                            | 325                                 | 325                           | 325                           | 650                            | 650                                 |
| 225      | Early Childhood Family Education Teacher Licensing Support | 0                                 | 0                               | 0                               | 177                              | 177                               | 177                              | 177                               | 0                             | 177                           | 177                            | 177                                 | 177                           | 0                             | 177                            | 177                                 |
| 226      | Early Childhood Programs at Tribal Schools                 | 136                               | 136                             | 136                             | 136                              | 0                                 | 136                              | 0                                 | 68                            | 68                            | 136                            | 0                                   | 68                            | 68                            | 136                            | 0                                   |
| 227      | Early Learning Scholarships (Transfer to SRF)              | 145,918                           | 141,418                         | 141,418                         | 141,418                          | 0                                 | 141,418                          | 0                                 | 70,709                        | 70,709                        | 141,418                        | 0                                   | 70,709                        | 70,709                        | 141,418                        | 0                                   |
| 228      | Early Learning Scholarships Increase                       | 0                                 | 0                               | 0                               | 75,000                           | 75,000                            | 150,000                          | 150,000                           | 0                             | 150,000                       | 150,000                        | 150,000                             | 45,000                        | 45,000                        | 90,000                         | 90,000                              |
| 229      | Educate Parents Partnership                                | 96                                | 98                              | 98                              | 98                               | 0                                 | 98                               | 0                                 | 49                            | 49                            | 98                             | 0                                   | 49                            | 49                            | 98                             | 0                                   |
| 230      | Executive Function Grant Program                           | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 450                           | 450                            | 450                                 | 0                             | 0                             | 0                              | 0                                   |
| 231      | Grow Your Own Early Childhood Educators (Tr. to SR Fund)   | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 3,860                         | 3,860                          | 3,860                               | 3,805                         | 3,805                         | 7,610                          | 7,610                               |
| 232      | Head Start Program   | 50,418                            | 50,200                          | 50,200                          | 50,200                           | 0                                 | 50,200                           | 0                                 | 25,100                        | 25,100                        | 50,200                         | 0                                   | 25,100                        | 25,100                        | 50,200                         | 0                                   |
| 233      | Head Start Increase (Early Head Start)                     | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 10,000                        | 10,000                         | 10,000                              | 10,000                        | 10,000                        | 20,000                         | 20,000                              |
| 234      | Home Visiting Aid  | 997                               | 881                             | 720                             | 881                              | 0                                 | 720                              | 0                                 | 455                           | 426                           | 881                            | 0                                   | 391                           | 329                           | 720                            | 0                                   |
| 235      | Kindergarten Entrance Assessment Program                   | 524                               | 562                             | 562                             | 562                              | 0                                 | 562                              | 0                                 | 281                           | 281                           | 562                            | 0                                   | 281                           | 281                           | 562                            | 0                                   |
| 236      | Mental Health Services and Early Childhood Social Workers  | 0                                 | 0                               | 0                               | 2,500                            | 2,500                             | 5,000                            | 5,000                             | 0                             | 2,500                         | 2,500                          | 2,500                               | 2,500                         | 2,500                         | 5,000                          | 5,000                               |
| 237      | Minnesota Children's Museum                                | 150                               | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 2,000                         | 2,000                          | 2,000                               | 0                             | 0                             | 0                              | 0                                   |
| 238      | ParentChild+ Program                                       | 1,800                             | 1,800                           | 1,800                           | 1,800                            | 0                                 | 1,800                            | 0                                 | 900                           | 900                           | 1,800                          | 0                                   | 900                           | 900                           | 1,800                          | 0                                   |
| 239      | Quality Rating & Improvement System (Transfer to DHS)      | 0                                 | 3,500                           | 3,500                           | 3,500                            | 0                                 | 3,500                            | 0                                 | 1,750                         | 1,750                         | 3,500                          | 0                                   | 1,750                         | 1,750                         | 3,500                          | 0                                   |
| 240      | Reach Out and Read Minnesota                               | 150                               | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 241      | Reach Out and Read Minnesota Increase                      | 0                                 | 0                               | 0                               | 0                                | 0                                 | 0                                | 0                                 | 0                             | 250                           | 250                            | 250                                 | 250                           | 250                           | 500                            | 500                                 |
| 242      | School Readiness   | 67,366                            | 67,366                          | 67,366                          | 67,366                           | 0                                 | 67,366                           | 0                                 | 33,683                        | 33,683                        | 67,366                         | 0                                   | 33,683                        | 33,683                        | 67,366                         | 0                                   |
| 241      | VPK - Reallocate Preexisting Pathway II Funding            | 0                                 | 0                               | 0                               | (18,823)                         | (18,823)                          | (46,080)                         | (46,080)                          | 0                             | (18,823)                      | (18,823)                       | (18,823)                            | (21,027)                      | (25,053)                      | (46,080)                       | (46,080)                            |
| 242      | Voluntary Pre-Kindergarten through Mixed Delivery          | 0                                 | 0                               | 0                               | 96,920                           | 96,920                            | 193,840                          | 193,840                           | 0                             | 96,920                        | 96,920                         | 96,920                              | 96,920                        | 96,920                        | 193,840                        | 193,840                             |
| 243      | [VPK- Head Start]  | 0                                 | 0                               | 0                               | [47,278]                         | [47,278]                          | [94,556]                         | [94,556]                          | 0                             | [47,278]                      | [47,278]                       | [47,278]                            | [47,278]                      | [47,278]                      | [94,556]                       | [94,556]                            |
| 244      | [VPK- Licensed Center & Family Child Care]                 | 0                                 | 0                               | 0                               | [47,278]                         | [47,278]                          | [94,556]                         | [94,556]                          | 0                             | [47,278]                      | [47,278]                       | [47,278]                            | [47,278]                      | [47,278]                      | [94,556]                       | [94,556]                            |
| 245      | [VPK- Distribution Administration]                         | 0                                 | 0                               | 0                               | [2,364]                          | [2,364]                           | [4,728]                          | [4,728]                           | 0                             | [2,364]                       | [2,364]                        | [2,364]                             | [2,364]                       | [2,364]                       | [4,728]                        | [4,728]                             |
| 246      | Early Education Subtotal                                   | 340,750                           | 342,483                         | 343,906                         | 500,289                          | 157,806                           | 652,828                          | 308,922                           | 170,808                       | 420,561                       | 591,369                        | 248,886                             | 310,895                       | 306,798                       | 617,693                        | 273,787                             |
| 247      |  |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 248      | Community Education  |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 249      | Adults with Disabilities Program Aid                       | 1,416                             | 1,420                           | 1,420                           | 1,420                            | 0                                 | 1,420                            | 0                                 | 710                           | 710                           | 1,420                          | 0                                   | 710                           | 710                           | 1,420                          | 0                                   |
| 250      | Community Education Aid                                    | 563                               | 355                             | 203                             | 355                              | 0                                 | 203                              | 0                                 | 180                           | 175                           | 355                            | 0                                   | 119                           | 84                            | 203                            | 0                                   |
| 251      | Education Partnership Program Tier 1 Grants (NAZ & SPPN)   | 5,200                             | 5,200                           | 5,200                           | 5,200                            | 0                                 | 5,200                            | 0                                 | 2,600                         | 2,600                         | 5,200                          | 0                                   | 2,600                         | 2,600                         | 5,200                          | 0                                   |
| 252      | Education Partnership Program Tier 2 Implementing Grants   | 2,500                             | 960                             | 960                             | 960                              | 0                                 | 960                              | 0                                 | 480                           | 480                           | 960                            | 0                                   | 480                           | 480                           | 960                            | 0                                   |
| 253      | Hearing Impaired Adults                                    | 140                               | 140                             | 140                             | 140                              | 0                                 | 140                              | 0                                 | 70                            | 70                            | 140                            | 0                                   | 70                            | 70                            | 140                            | 0                                   |
| 254      | Out of School Time / Community Partnership                 | 0                                 | 0                               | 0                               | 7,000                            | 7,000                             | 14,000                           | 14,000                            | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 255      | School-Age Care Aid  | 2                                 | 1                               | 2                               | 1                                | 0                                 | 2                                | 0                                 | 0                             | 1                             | 1                              | 0                                   | 1                             | 1                             | 2                              | 0                                   |
| 256      | Community Education Subtotal                               | 9,821                             | 8,076                           | 7,925                           | 15,076                           | 7,000                             | 21,925                           | 14,000                            | 4,040                         | 4,036                         | 8,076                          | 0                                   | 3,980                         | 3,945                         | 7,925                          | 0                                   |

2022 Legislature - Education Finance

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register

Aid Appropriation Summary

All Numbers in Thousands

|          |  | A                           | B                         | C                         | D                          | E                           | F                          | G                           | H                       | I                       | J                        | K                             | L                       | M                       | N                        | O                             |
|----------|--|-----------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|
| Line No. | Program  | Feb '22 Actual/Est FY 20-21 | Feb '22 Forecast FY 22-23 | Feb '22 Forecast FY 24-25 | Gov Recs March'22 FY 22-23 | Difference Gov-Feb FY 22-23 | Gov Recs March'22 FY 24-25 | Difference Gov-Feb FY 24-25 | House HF4300-3E FY 2022 | House HF4300-3E FY 2023 | House HF4300-3E FY 22-23 | Difference House-Feb FY 22-23 | House HF4300-3E FY 2024 | House HF4300-3E FY 2025 | House HF4300-3E FY 24-25 | Difference House-Feb FY 24-25 |
| 257      |  |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 258      | <b>Lifelong Learning</b>                                       |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 259      | <u>Adult Basic Education Aid</u>                               | 101,229                     | 103,524                   | 103,514                   | 103,524                    | 0                           | 103,514                    | 0                           | 51,764                  | 51,760                  | 103,524                  | 0                             | 51,758                  | 51,756                  | 103,514                  | 0                             |
| 260      | <i>Adult Basic Education Increase</i>                          | 0                           | 0                         | 0                         | 1,152                      | 1,152                       | 2,540                      | 2,540                       | 0                       | 1,000                   | 1,000                    | 1,000                         | 1,000                   | 1,000                   | 2,000                    | 2,000                         |
| 261      | High School Equivalency Tests                                  | 450                         | 250                       | 250                       | 250                        | 0                           | 250                        | 0                           | 125                     | 125                     | 250                      | 0                             | 125                     | 125                     | 250                      | 0                             |
| 262      | <i>Fully Paid High School Equivalency Test</i>                 | 0                           | 0                         | 0                         | 345                        | 345                         | 690                        | 690                         | 0                       | 345                     | 345                      | 345                           | 345                     | 345                     | 690                      | 690                           |
| 263      | <b>Lifelong Learning Subtotal</b>                              | <b>101,679</b>              | <b>103,774</b>            | <b>103,764</b>            | <b>105,271</b>             | <b>1,497</b>                | <b>106,994</b>             | <b>3,230</b>                | <b>51,889</b>           | <b>53,230</b>           | <b>105,119</b>           | <b>1,345</b>                  | <b>53,228</b>           | <b>53,226</b>           | <b>106,454</b>           | <b>2,690</b>                  |
| 264      |  |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          | 0                             |                         |                         |                          | 0                             |
| 265      | <b>Subtotal Pre-K &amp; Family Support Aids</b>                | <b>452,250</b>              | <b>454,333</b>            | <b>455,595</b>            | <b>620,636</b>             | <b>166,303</b>              | <b>781,747</b>             | <b>326,152</b>              | <b>226,737</b>          | <b>477,827</b>          | <b>704,564</b>           | <b>250,231</b>                | <b>368,103</b>          | <b>363,969</b>          | <b>732,072</b>           | <b>276,477</b>                |
| 266      |  |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 267      | <b>Subtotal K-12 Education Aids</b>                            | <b>19,657,878</b>           | <b>20,396,855</b>         | <b>21,141,137</b>         | <b>21,178,950</b>          | <b>782,095</b>              | <b>22,837,939</b>          | <b>1,696,802</b>            | <b>10,022,170</b>       | <b>11,696,277</b>       | <b>21,718,447</b>        | <b>1,321,592</b>              | <b>11,610,833</b>       | <b>11,768,460</b>       | <b>23,379,293</b>        | <b>2,238,156</b>              |
| 268      |  |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 269      | <b>STATE AGENCIES</b>  |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 270      |  |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 271      | <b>Department of Education</b>                                 |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 272      | Base Education Agency Budget                                   | 43,570                      | 46,859                    | 46,146                    | 46,859                     | 0                           | 46,146                     | 0                           | 23,464                  | 23,395                  | 46,859                   | 0                             | 23,073                  | 23,073                  | 46,146                   | 0                             |
| 273      | <i>VPK for Eligible 4-Year Olds - MDE</i>                      | 0                           | 0                         | 0                         | 2,584                      | 2,584                       | 5,458                      | 5,458                       | 0                       | 2,584                   | 2,584                    | 2,584                         | 2,674                   | 2,784                   | 5,458                    | 5,458                         |
| 274      | Board of School Administrators                                 | 524                         | 638                       | 638                       | 638                        | 0                           | 638                        | 0                           | 319                     | 319                     | 638                      | 0                             | 319                     | 319                     | 638                      | 0                             |
| 275      | Dyslexia Specialist  | 246                         | 246                       | 246                       | 246                        | 0                           | 246                        | 0                           | 123                     | 123                     | 246                      | 0                             | 123                     | 123                     | 246                      | 0                             |
| 276      | EL LEAPS Implementation (Admin)                                | 1,440                       | 1,440                     | 1,440                     | 1,440                      | 0                           | 1,440                      | 0                           | 720                     | 720                     | 1,440                    | 0                             | 720                     | 720                     | 1,440                    | 0                             |
| 277      | Financial Data Analysis  | 500                         | 500                       | 500                       | 500                        | 0                           | 500                        | 0                           | 250                     | 250                     | 500                      | 0                             | 250                     | 250                     | 500                      | 0                             |
| 278      | <i>[Legalizing Adult Use Cannabis] (Tracked Separately)</i>    | 0                           | 0                         | 0                         | [59]                       | [59]                        | [58]                       | [58]                        | 0                       | [59]                    | [59]                     | [59]                          | [29]                    | [29]                    | [58]                     | [58]                          |
| 279      | Litigation Fees  | 978                         | 4,500                     | 0                         | 4,500                      | 0                           | 0                          | 0                           | 4,500                   | 0                       | 4,500                    | 0                             | 0                       | 0                       | 0                        | 0                             |
| 280      | <i>Specific Learning Disability Criteria Change</i>            | 0                           | 0                         | 0                         | 540                        | 540                         | 1,080                      | 1,080                       | 0                       | 540                     | 540                      | 540                           | 540                     | 540                     | 1,080                    | 1,080                         |
| 281      | Mainframe System   | 481                         | 960                       | 960                       | 960                        | 0                           | 960                        | 0                           | 480                     | 480                     | 960                      | 0                             | 480                     | 480                     | 960                      | 0                             |
| 282      | Regional Centers for Excellence                                | 1,967                       | 2,000                     | 2,000                     | 2,000                      | 0                           | 2,000                      | 0                           | 1,000                   | 1,000                   | 2,000                    | 0                             | 1,000                   | 1,000                   | 2,000                    | 0                             |
| 283      | <i>Universal Meals - MDE</i>                                   | 0                           | 0                         | 0                         | 788                        | 788                         | 1,336                      | 1,336                       | 0                       | 0                       | 0                        | 0                             | 0                       | 0                       | 0                        | 0                             |
| 284      | <b>Department of Education Subtotal</b>                        | <b>49,706</b>               | <b>57,143</b>             | <b>51,930</b>             | <b>61,055</b>              | <b>3,912</b>                | <b>59,804</b>              | <b>7,874</b>                | <b>30,856</b>           | <b>29,411</b>           | <b>60,267</b>            | <b>3,124</b>                  | <b>29,179</b>           | <b>29,289</b>           | <b>58,468</b>            | <b>6,538</b>                  |
| 285      |  |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 286      | <b>Professional Educator Licensing &amp; Standards Board</b>   |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 287      | Base PELSB Budget  | 5,528                       | 5,631                     | 5,678                     | 5,631                      | 0                           | 5,678                      | 0                           | 2,792                   | 2,839                   | 5,631                    | 0                             | 2,839                   | 2,839                   | 5,678                    | 0                             |
| 288      | <i>Educators Online Licensing System</i>                       | 0                           | 0                         | 0                         | 660                        | 660                         | 728                        | 728                         | 0                       | 660                     | 660                      | 660                           | 364                     | 364                     | 728                      | 728                           |
| 289      | <b>Prof. Educator Licensing &amp; Standards Board Subtotal</b> | <b>5,528</b>                | <b>5,631</b>              | <b>5,678</b>              | <b>6,291</b>               | <b>660</b>                  | <b>6,406</b>               | <b>728</b>                  | <b>2,792</b>            | <b>3,499</b>            | <b>6,291</b>             | <b>660</b>                    | <b>3,203</b>            | <b>3,203</b>            | <b>6,406</b>             | <b>728</b>                    |
| 290      |  |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 291      | <b>Minnesota State Academies</b>                               |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 292      | Base Academies Budget  | 27,440                      | 28,373                    | 28,646                    | 28,373                     | 0                           | 28,646                     | 0                           | 14,056                  | 14,317                  | 28,373                   | 0                             | 14,323                  | 14,323                  | 28,646                   | 0                             |
| 293      | <b>Minnesota State Academies Subtotal</b>                      | <b>27,440</b>               | <b>28,373</b>             | <b>28,646</b>             | <b>28,373</b>              | <b>0</b>                    | <b>28,646</b>              | <b>0</b>                    | <b>14,056</b>           | <b>14,317</b>           | <b>28,373</b>            | <b>0</b>                      | <b>14,323</b>           | <b>14,323</b>           | <b>28,646</b>            | <b>0</b>                      |
| 294      |  |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 295      | <b>Perpich Center for Arts Education</b>                       |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |
| 296      | Base Center for Arts Education Budget                          | 14,472                      | 14,933                    | 15,064                    | 14,933                     | 0                           | 15,064                     | 0                           | 7,406                   | 7,527                   | 14,933                   | 0                             | 7,532                   | 7,532                   | 15,064                   | 0                             |
| 297      | <b>Perpich Center for Arts Education Subtotal</b>              | <b>14,472</b>               | <b>14,933</b>             | <b>15,064</b>             | <b>14,933</b>              | <b>0</b>                    | <b>15,064</b>              | <b>0</b>                    | <b>7,406</b>            | <b>7,527</b>            | <b>14,933</b>            | <b>0</b>                      | <b>7,532</b>            | <b>7,532</b>            | <b>15,064</b>            | <b>0</b>                      |
| 298      |  |                             |                           |                           |                            |                             |                            |                             |                         |                         |                          |                               |                         |                         |                          |                               |

2022 Legislature - Education Finance

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register  
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|          |  | A                                 | B                               | C                               | D                                 | E                                 | F                                 | G                                 | H                             | I                             | J                              | K                                   | L                             | M                             | N                              | O                                   |
|----------|--|-----------------------------------|---------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|
| Line No. | Program  | Feb '22<br>Actual/Est<br>FY 20-21 | Feb '22<br>Forecast<br>FY 22-23 | Feb '22<br>Forecast<br>FY 24-25 | Gov Recs<br>March '22<br>FY 22-23 | Difference<br>Gov-Feb<br>FY 22-23 | Gov Recs<br>March '22<br>FY 24-25 | Difference<br>Gov-Feb<br>FY 24-25 | House<br>HF4300-3E<br>FY 2022 | House<br>HF4300-3E<br>FY 2023 | House<br>HF4300-3E<br>FY 22-23 | Difference<br>House-Feb<br>FY 22-23 | House<br>HF4300-3E<br>FY 2024 | House<br>HF4300-3E<br>FY 2025 | House<br>HF4300-3E<br>FY 24-25 | Difference<br>House-Feb<br>FY 24-25 |
| 299      | <b>Legislative Coordinating Commission</b>                             |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 300      | <i>Compensatory Education Working Group</i>                            | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 23                            | 23                             | 23                                  | 0                             | 0                             | 0                              | 0                                   |
| 301      | <i>Special Education Working Group</i>                                 | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 23                            | 23                             | 23                                  | 0                             | 0                             | 0                              | 0                                   |
| 302      | <b>Legislative Coordinating Commission Subtotal</b>                    | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 46                            | 46                             | 46                                  | 0                             | 0                             | 0                              | 0                                   |
| 303      |  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 304      | <b>Subtotal State Agencies</b>   | 97,146                            | 106,080                         | 101,318                         | 110,652                           | 4,572                             | 109,920                           | 8,602                             | 55,110                        | 54,800                        | 109,910                        | 3,830                               | 54,237                        | 54,347                        | 108,584                        | 7,266                               |
| 305      |  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 306      | <b>TOTAL GENERAL FUND K-12 APPROPRIATIONS</b>                          | 19,755,024                        | 20,502,935                      | 21,242,455                      | 21,289,602                        | 786,667                           | 22,947,859                        | 1,705,404                         | 10,077,280                    | 11,751,077                    | 21,828,357                     | 1,325,422                           | 11,665,070                    | 11,822,807                    | 23,487,877                     | 2,245,422                           |
| 307      | Change from Prior Year or Biennium                                     |                                   | 3.8%                            | 3.6%                            | 7.8%                              |                                   | 7.8%                              |                                   | 1.6%                          | 16.6%                         | 10.5%                          |                                     | -0.7%                         | 1.4%                          | 7.6%                           |                                     |
| 308      |  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 309      | <b>OTHER GENERAL FUND IMPACTS</b>                                      |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 310      |  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 311      | <b>REVENUE REDUCTION</b>   |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 312      | <i>Flexibility for State Academies Accessing Rental Revenue</i>        | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 3                             | 3                              | 3                                   | 3                             | 3                             | 6                              | 6                                   |
| 313      |  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 314      | <b>TOTAL GENERAL FUND K-12 IMPACT</b>                                  | 19,755,024                        | 20,502,935                      | 21,242,455                      | 21,289,602                        | 786,667                           | 22,947,859                        | 1,705,404                         | 10,077,280                    | 11,751,080                    | 21,828,360                     | 1,325,425                           | 11,665,073                    | 11,822,810                    | 23,487,883                     | 2,245,428                           |
| 315      |  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 316      | <b>SPECIAL REVENUE FUND</b>  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 317      |  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 318      | <b>EXPENDITURE AUTHORITY</b>   |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 319      | <i>Flexibility for State Academies Accessing Rental Revenue</i>        | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 3                             | 3                              | 3                                   | 3                             | 3                             | 6                              | 6                                   |
| 320      | <i>Grow Your Own</i>   | 0                                 | 0                               | 0                               | 14,005                            | 14,005                            | 24,230                            | 24,230                            | 0                             | 61,500                        | 61,500                         | 61,500                              | 0                             | 0                             | 0                              | 0                                   |
| 321      | <i>Grow Your Own Early Childhood Educators</i>                         | 0                                 | 0                               | 0                               | 3,860                             | 3,860                             | 7,610                             | 7,610                             | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 322      | <i>Grow Your Own Licensure Shortage Areas</i>                          | 0                                 | 0                               | 0                               | 3,860                             | 3,860                             | 7,610                             | 7,610                             | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 323      | <i>Student Support Personnel Workforce Pipeline</i>                    | 0                                 | 0                               | 0                               | 2,550                             | 2,550                             | 5,100                             | 5,100                             | 0                             | 9,000                         | 9,000                          | 9,000                               | 1,500                         | 1,500                         | 3,000                          | 3,000                               |
| 324      | <b>Subtotal Expenditures</b>   | 0                                 | 0                               | 0                               | 24,275                            | 24,275                            | 44,550                            | 44,550                            | 0                             | 70,503                        | 70,503                         | 70,503                              | 1,503                         | 1,503                         | 3,006                          | 3,006                               |
| 325      |  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 326      | <b>REVENUES</b>  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 327      | <i>Flexibility for State Academies Accessing Rental Revenue</i>        | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | (3)                           | (3)                            | (3)                                 | (3)                           | (3)                           | (6)                            | (6)                                 |
| 328      | <i>Grow Your Own (Transfer from GF)</i>                                | 0                                 | 0                               | 0                               | (14,005)                          | (14,005)                          | (24,230)                          | (24,230)                          | 0                             | (61,500)                      | (61,500)                       | (61,500)                            | 0                             | 0                             | 0                              | 0                                   |
| 329      | <i>Grow Your Own Early Childhood Educators (Transfer from GF)</i>      | 0                                 | 0                               | 0                               | (3,860)                           | (3,860)                           | (7,610)                           | (7,610)                           | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 330      | <i>Grow Your Own Licensure Shortage Areas (Transfer from GF)</i>       | 0                                 | 0                               | 0                               | (3,860)                           | (3,860)                           | (7,610)                           | (7,610)                           | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 331      | <i>Student Support Personnel Workforce Pipeline (Transfer from GF)</i> | 0                                 | 0                               | 0                               | (2,550)                           | (2,550)                           | (5,100)                           | (5,100)                           | 0                             | (9,000)                       | (9,000)                        | (9,000)                             | (1,500)                       | (1,500)                       | (3,000)                        | (3,000)                             |
| 332      | <b>Subtotal Revenues</b>   | 0                                 | 0                               | 0                               | (24,275)                          | (24,275)                          | (44,550)                          | (44,550)                          | 0                             | (70,503)                      | (70,503)                       | (70,503)                            | (1,503)                       | (1,503)                       | (3,006)                        | (3,006)                             |
| 333      |  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 334      | <b>TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS</b>                    | 0                                 | 0                               | 0                               | 0                                 | 0                                 | 0                                 | 0                                 | 0                             | 0                             | 0                              | 0                                   | 0                             | 0                             | 0                              | 0                                   |
| 335      |  |                                   |                                 |                                 |                                   |                                   |                                   |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |



2022 Legislature - Education Finance

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register  
Aid Appropriation Summary  
All Numbers in Thousands

|          |  | A                                 | B                               | C                               | D                                | E                                 | F                                | G                                 | H                             | I                             | J                              | K                                   | L                             | M                             | N                              | O                                   |
|----------|--|-----------------------------------|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------------|
| Line No. | Program  | Feb '22<br>Actual/Est<br>FY 20-21 | Feb '22<br>Forecast<br>FY 22-23 | Feb '22<br>Forecast<br>FY 24-25 | Gov Recs<br>March'22<br>FY 22-23 | Difference<br>Gov-Feb<br>FY 22-23 | Gov Recs<br>March'22<br>FY 24-25 | Difference<br>Gov-Feb<br>FY 24-25 | House<br>HF4300-3E<br>FY 2022 | House<br>HF4300-3E<br>FY 2023 | House<br>HF4300-3E<br>FY 22-23 | Difference<br>House-Feb<br>FY 22-23 | House<br>HF4300-3E<br>FY 2024 | House<br>HF4300-3E<br>FY 2025 | House<br>HF4300-3E<br>FY 24-25 | Difference<br>House-Feb<br>FY 24-25 |
| 336      | RESTRICTED SPECIAL REVENUE FUND                          |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 337      |  |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 338      | APPROPRIATIONS   |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 339      | Online Learning Application Fee Spending Authority       | 0                                 | 0                               | 0                               | 26                               | 26                                | 6                                | 6                                 | 21                            | 5                             | 26                             | 26                                  | 3                             | 3                             | 6                              | 6                                   |
| 340      | Subtotal Appropriations                                  | 0                                 | 0                               | 0                               | 26                               | 26                                | 6                                | 6                                 | 21                            | 5                             | 26                             | 26                                  | 3                             | 3                             | 6                              | 6                                   |
| 341      |  |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 342      | TOTAL RESTRICTED MISC SPECIAL REV CHANGE ITEMS           | 0                                 | 0                               | 0                               | 26                               | 26                                | 6                                | 6                                 | 21                            | 5                             | 26                             | 26                                  | 3                             | 3                             | 6                              | 6                                   |
| 343      |  |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 344      | TEACHERS RETIREMENT FUND                                 |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 345      |  |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 346      | EXPENDITURES   |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 347      | Increase in TRA Earnings Limitation for Retired Teachers | 0                                 | 0                               | 0                               | 10                               | 10                                | 0                                | 0                                 | 0                             | 10                            | 10                             | 10                                  | 0                             | 0                             | 0                              | 0                                   |
| 348      | Subtotal Expenditures                                    | 0                                 | 0                               | 0                               | 10                               | 10                                | 0                                | 0                                 | 0                             | 10                            | 10                             | 10                                  | 0                             | 0                             | 0                              | 0                                   |
| 349      |  |                                   |                                 |                                 |                                  |                                   |                                  |                                   |                               |                               |                                |                                     |                               |                               |                                |                                     |
| 350      | TOTAL TEACHERS RETIREMENT FUND CHANGE ITEMS              | 0                                 | 0                               | 0                               | 10                               | 10                                | 0                                | 0                                 | 0                             | 10                            | 10                             | 10                                  | 0                             | 0                             | 0                              | 0                                   |

**Notes:**  
^The Governor proposes linking the following programs to basic formula allowance increases for FY 2024 and later: Extended Time Revenue, English Learner Revenue, Local Optional Revenue, American Indian Education Aid, and Long-Term Facilities Maintenance Revenue  
\*The Governor proposes a base of \$0 in FY2028 and later for the Establishment of Visually Impairedn Graduate Program.  
\*\*The Governor proposes a base of \$20,505,000 for FY2026 and later for the Grow Your Own Grants; the House establishes a base of \$27,000,000 in FY2026 and later.  
\*\*\*The Governor proposes a base of \$0 for FY2026 and later for Reimbursements for Teacher Licensing Exams and Fees.  
†The House position funds the English Learner Cross-Subsidy aid at 100% for FY2026.  
††The House position makes the 2023 appropriations for After School Program Grants, Full Service Community Schools, the Minnesota Association of Alternative Programs STARS Chapter, the Network for the Children of African Descent, the Sanneh Foundation, Wilderness Inquiry, and Aspiring Teacher Retention Bonuses available until June 30, 2025.  
‡The House establishes a base of \$10,000,000 in FY2026 and later for the After School Grant Programs.  
‡‡The House establishes a base of \$20,000,000 for FY2026 and later for Full Service Community Schools.