

2022 Legislature - Education Finance

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register
 Aid Appropriation Summary
 All Numbers in Thousands

| Line No. | Program | A Feb '22 Actual/Est FY 20-21 | B Feb '22 Forecast FY 22-23 | C Feb '22 Forecast FY 24-25 | D Gov Recs March'22 FY 22-23 | E Difference Gov-Feb FY 22-23 | F Gov Recs March'22 FY 24-25 | G Difference Gov-Feb FY 24-25 | H House HF4300-3E FY 2022 | I House HF4300-3E FY 2023 | J House HF4300-3E FY 22-23 | K Difference House-Feb FY 22-23 | L House HF4300-3E FY 2024 | M House HF4300-3E FY 2025 | N House HF4300-3E FY 24-25 | O Difference House-Feb FY 24-25 |
|----------|---|--|--------------------------------------|--------------------------------------|---------------------------------------|--|---------------------------------------|--|------------------------------------|------------------------------------|-------------------------------------|--|------------------------------------|------------------------------------|-------------------------------------|--|
| | K-12 EDUCATION | | | | | | | | | | | | | | | |
| 1 | General Education | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | |
| 3 | Formula Allowance | | | | | | | 6,728 | 6,863 | | | | 6,863 | 6,863 | | |
| 4 | <i>Formula Allowance Percent Change</i> | | | | 2% | | | | | | | | | | | |
| 5 | Aid Shift Percentage (Current Payment/Final Payment) | | | | | | | 90%/10% | 90%/10% | | | | 90%/10% | 90%/10% | | |
| 6 | | | | | | | | | | | | | | | | |
| 7 | <u>General Education Base</u> | 14,667,592 | 15,079,849 | 15,334,027 | 15,079,849 | 0 | 15,334,027 | 0 | 7,436,767 | 7,643,082 | 15,079,849 | 0 | 7,682,152 | 7,651,875 | 15,334,027 | 0 |
| 8 | <i>Access to Menstrual Products - Operating Capital Revenue</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,738 | 1,738 | 1,738 | 1,923 | 1,983 | 3,906 | 3,906 |
| 9 | <i>Compensatory Revenue Adjustment</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 10 | <i>Declining Enrollment Aid</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | 25,000 | 25,000 | 25,000 | 0 | 0 | 0 | 0 |
| 11 | <i>English Learner Cross-Subsidy Aid †</i> | 0 | 0 | 0 | 13,895 | 13,895 | 31,889 | 31,889 | 0 | 76,112 | 76,112 | 76,112 | 83,376 | 119,073 | 202,449 | 202,449 |
| 12 | <i>Expand Access to Online Learning for BIE Schools</i> | 0 | 0 | 0 | 3 | 3 | 6 | 6 | 0 | 3 | 3 | 3 | 3 | 3 | 6 | 6 |
| 13 | <i>Extended Time Revenue for Students in Residential Programs</i> | 0 | 0 | 0 | 900 | 900 | 2,000 | 2,000 | 0 | 900 | 900 | 900 | 1,000 | 1,000 | 2,000 | 2,000 |
| 14 | <i>Formula Allowance Increase</i> | 0 | 0 | 0 | 130,080 | 130,080 | 291,049 | 291,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | <i>Formula Allowance Increase - Interaction with VPK</i> | 0 | 0 | 0 | 1,940 | 1,940 | 4,448 | 4,448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | <i>ADM for Children with Disabilities</i> | 0 | 0 | 0 | 511 | 511 | 1,301 | 1,301 | 0 | 511 | 511 | 511 | 618 | 683 | 1,301 | 1,301 |
| 17 | <i>Levy Equalization (Operating Capital)</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,990 | 31,990 | 31,990 | 31,990 | 20,548 | 23,308 | 43,856 | 43,856 |
| 18 | <i>Provision of Special Instruction - Increase to Age 22</i> | 0 | 0 | 0 | 3,661 | 3,661 | 7,322 | 7,322 | 0 | 3,661 | 3,661 | 3,661 | 0 | 0 | 0 | 0 |
| 19 | <i>Transportation Sparsity Aid</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,270 | 4,270 | 4,270 | 4,270 | 3,700 | 4,519 | 8,219 | 8,219 |
| 20 | <i>VPK for Eligible 4-Year Olds</i> | 0 | 0 | 0 | 67,366 | 67,366 | 193,454 | 193,454 | 0 | 67,366 | 67,366 | 67,366 | 95,693 | 97,761 | 193,454 | 193,454 |
| 21 | General Education Base Subtotal | 14,667,592 | 15,079,849 | 15,334,027 | 15,298,205 | 218,356 | 15,865,496 | 531,469 | 7,436,767 | 7,859,633 | 15,296,400 | 216,551 | 7,889,013 | 7,900,205 | 15,789,218 | 455,191 |
| 22 | | | | | | | | | | | | | | | | |
| 23 | Other General Education Programs | | | | | | | | | | | | | | | |
| 24 | Abatement Aid | 4,364 | 4,045 | 5,079 | 4,045 | 0 | 5,079 | 0 | 2,042 | 2,003 | 4,045 | 0 | 2,509 | 2,570 | 5,079 | 0 |
| 25 | Career & Technical Aid | 7,290 | 4,540 | 2,299 | 4,540 | 0 | 2,299 | 0 | 2,560 | 1,980 | 4,540 | 0 | 1,448 | 851 | 2,299 | 0 |
| 26 | <i>Career & Tech Aid Increase (House Transportation Only)</i> | 0 | 0 | 0 | 573 | 573 | 7,250 | 7,250 | 0 | 0 | 0 | 0 | 3,200 | 3,200 | 6,400 | 6,400 |
| 27 | Consolidation Transition Aid | 270 | 681 | 893 | 681 | 0 | 893 | 0 | 309 | 372 | 681 | 0 | 443 | 450 | 893 | 0 |
| 28 | <i>Consolidation Transition Aid Increase</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 810 | 810 | 810 | 90 | 0 | 90 | 90 |
| 29 | English Learner Cross-Subsidy Reduction Aid | 0 | 4,000 | 4,000 | 4,000 | 0 | 4,000 | 0 | 2,000 | 2,000 | 4,000 | 0 | 2,000 | 2,000 | 4,000 | 0 |
| 30 | <i>English Learner Cross-Subsidy Reduction Aid Decrease</i> | 0 | 0 | 0 | (2,000) | (2,000) | (4,000) | (4,000) | 0 | (2,000) | (2,000) | (2,000) | (2,000) | (2,000) | (4,000) | (4,000) |
| 31 | Enrollment Options Transportation | 12 | 2 | 2 | 2 | 0 | 2 | 0 | 1 | 1 | 2 | 0 | 1 | 1 | 2 | 0 |
| 32 | Nonpublic Pupil Education Aid | 35,892 | 35,948 | 41,795 | 35,948 | 0 | 41,795 | 0 | 16,919 | 19,029 | 35,948 | 0 | 20,280 | 21,515 | 41,795 | 0 |
| 33 | <i>Nonpublic Pupil Education Aid - Counselors</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,677 | 1,677 | 1,677 | 1,958 | 2,074 | 4,032 | 4,032 |
| 34 | <i>Nonpublic Pupil Education Aid Formula Allowance Increase</i> | 0 | 0 | 0 | 355 | 355 | 883 | 883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | Nonpublic Pupil Transportation | 37,524 | 38,846 | 38,407 | 38,846 | 0 | 38,407 | 0 | 19,050 | 19,796 | 38,846 | 0 | 19,125 | 19,282 | 38,407 | 0 |
| 36 | <i>Nonpublic Pupil Transportation Formula Allowance Increase</i> | 0 | 0 | 0 | 102 | 102 | 137 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | One-Room School House (ISD 690, Warroad) | 130 | 130 | 130 | 130 | 0 | 130 | 0 | 65 | 65 | 130 | 0 | 65 | 65 | 130 | 0 |
| 38 | Pregnant and Parenting Pupil Transportation | 112 | 111 | 110 | 111 | 0 | 110 | 0 | 56 | 55 | 111 | 0 | 55 | 55 | 110 | 0 |
| 39 | Other General Education Programs Subtotal | 85,594 | 88,303 | 92,715 | 87,333 | (970) | 96,985 | 4,270 | 43,002 | 45,788 | 88,790 | 487 | 49,174 | 50,063 | 99,237 | 6,522 |
| 40 | | | | | | | | | | | | | | | | |
| 41 | General Education Subtotal | 14,753,186 | 15,168,152 | 15,426,742 | 15,385,538 | 217,386 | 15,962,481 | 535,739 | 7,479,769 | 7,905,421 | 15,385,190 | 217,038 | 7,938,187 | 7,950,268 | 15,888,455 | 461,713 |

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Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|----------|---|-----------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|
| | | Feb '22 Actual/Est FY 20-21 | Feb '22 Forecast FY 22-23 | Feb '22 Forecast FY 24-25 | Gov Recs March'22 FY 22-23 | Difference Gov-Feb FY 22-23 | Gov Recs March'22 FY 24-25 | Difference Gov-Feb FY 24-25 | House HF4300-3E FY 2022 | House HF4300-3E FY 2023 | House HF4300-3E FY 22-23 | Difference House-Feb FY 22-23 | House HF4300-3E FY 2024 | House HF4300-3E FY 2025 | House HF4300-3E FY 24-25 | Difference House-Feb FY 24-25 |
| 42 | | | | | | | | | | | | | | | | |
| 43 | Education Excellence | | | | | | | | | | | | | | | |
| 44 | <u>Achievement & Integration Aid</u> | 159,902 | 160,918 | 167,682 | 160,918 | 0 | 167,682 | 0 | 79,303 | 81,615 | 160,918 | 0 | 83,161 | 84,521 | 167,682 | 0 |
| 45 | <i>VPK for Eligible 4-Year Olds - A&I Aid</i> | 0 | 0 | 0 | 1,135 | 1,135 | 2,980 | 2,980 | 0 | 1,135 | 1,135 | 1,135 | 1,478 | 1,502 | 2,980 | 2,980 |
| 46 | <i>After School Program Grants ++ ‡</i> | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 | 10,000 | 0 | 25,000 | 25,000 | 25,000 | 0 | 0 | 0 | 0 |
| 47 | <u>American Indian Education Aid</u> | 20,511 | 23,184 | 25,084 | 23,184 | 0 | 25,084 | 0 | 11,295 | 11,889 | 23,184 | 0 | 12,320 | 12,764 | 25,084 | 0 |
| 48 | <i>American Indian Education Aid Increase</i> | 0 | 0 | 0 | 3,120 | 3,120 | 7,064 | 7,064 | 0 | 3,120 | 3,120 | 3,120 | 3,509 | 3,555 | 7,064 | 7,064 |
| 49 | AP/IB Examination Fees | 9,707 | 9,000 | 9,000 | 9,000 | 0 | 9,000 | 0 | 4,500 | 4,500 | 9,000 | 0 | 4,500 | 4,500 | 9,000 | 0 |
| 50 | AP/IB STEM Course Grants | 726 | 500 | 500 | 500 | 0 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 51 | <i>BOLD Literacy</i> | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 | 10,000 | 0 | 4,750 | 4,750 | 4,750 | 4,750 | 4,750 | 9,500 | 9,500 |
| 52 | <i>BOLD - LETRS</i> | 0 | 0 | 0 | [1,750] | [1,750] | [3,500] | [3,500] | 0 | [1,750] | [1,750] | [1,750] | [1,750] | [1,750] | [3,500] | [3,500] |
| 53 | <i>BOLD - Literacy Unit Admin</i> | 0 | 0 | 0 | [800] | [800] | [1,600] | [1,600] | 0 | [800] | [800] | [800] | [800] | [800] | [1,600] | [1,600] |
| 54 | <i>BOLD - Data Collection</i> | 0 | 0 | 0 | [1,200] | [1,200] | [2,400] | [2,400] | 0 | [1,200] | [1,200] | [1,200] | [1,200] | [1,200] | [2,400] | [2,400] |
| 55 | <i>BOLD - State Library Services</i> | 0 | 0 | 0 | [1,000] | [1,000] | [2,000] | [2,000] | 0 | [1,000] | [1,000] | [1,000] | [1,000] | [1,000] | [2,000] | [2,000] |
| 56 | <i>BOLD - Reach Out & Read</i> | 0 | 0 | 0 | [250] | [250] | [500] | [500] | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | Certificate Incentive Program | 860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | Civic Education Grants | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 75 | 75 | 150 | 0 | 0 | 0 | 0 | 0 |
| 59 | <u>Charter School Building Lease Aid</u> | 166,467 | 184,483 | 208,571 | 184,483 | 0 | 208,571 | 0 | 89,259 | 95,224 | 184,483 | 0 | 101,228 | 107,343 | 208,571 | 0 |
| 60 | <i>VPK for Eligible 4-Year Olds - Charter Lease</i> | 0 | 0 | 0 | 1,116 | 1,116 | 2,985 | 2,985 | 0 | 1,116 | 1,116 | 1,116 | 1,474 | 1,511 | 2,985 | 2,985 |
| 61 | <i>Closing Educational Opportunity Gaps Grants</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 | 10,000 |
| 62 | College Entrance Exam Reimbursement | 4,304 | 2,022 | 2,022 | 2,022 | 0 | 2,022 | 0 | 1,011 | 1,011 | 2,022 | 0 | 1,011 | 1,011 | 2,022 | 0 |
| 63 | <i>Computer Science Blueprint</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 20 | 20 | 20 | 40 | 40 |
| 64 | Concurrent Enrollment Program (College in the Schools) | 8,000 | 8,000 | 8,000 | 8,000 | 0 | 8,000 | 0 | 4,000 | 4,000 | 8,000 | 0 | 4,000 | 4,000 | 8,000 | 0 |
| 65 | <i>Concurrent Enrollment (College in the Schools) Increase</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 5,000 | 4,000 | 5,000 | 9,000 | 9,000 |
| 66 | <i>Culturally Specific Learning Opportunities</i> | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 | 10,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 | 10,000 |
| 67 | Digital Well-Being Grant | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| 68 | Early Childhood Literacy Programs (Reading Corps) | 20,388 | 15,900 | 15,900 | 15,900 | 0 | 15,900 | 0 | 7,950 | 7,950 | 15,900 | 0 | 7,950 | 7,950 | 15,900 | 0 |
| 69 | <i>Educator Career Pathways</i> | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | <i>Ethnic Studies Implementation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 576 | 576 | 576 | 474 | 451 | 925 | 925 |
| 71 | <i>Ethnic Studies School Grants</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 1,000 |
| 72 | <i>Expand Competency-Based Education</i> | 0 | 0 | 0 | 6,648 | 6,648 | 3,352 | 3,352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 | <i>Expand Rigorous Coursework</i> | 0 | 0 | 0 | 10,000 | 10,000 | 20,000 | 20,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 | 10,000 |
| 74 | <i>Full Service Community Schools ++ ‡‡</i> | 0 | 0 | 0 | 5,000 | 5,000 | 10,000 | 10,000 | 0 | 50,000 | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| 75 | Girls in Action | 0 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 |
| 76 | Interdistrict Desegregation Transportation Grants | 29,524 | 20,874 | 25,645 | 20,874 | 0 | 25,645 | 0 | 9,900 | 10,974 | 20,874 | 0 | 12,165 | 13,480 | 25,645 | 0 |
| 77 | <i>Intermediate District Support</i> | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 78 | <u>Literacy Incentive Aid</u> | 89,156 | 91,043 | 87,857 | 91,043 | 0 | 87,857 | 0 | 45,075 | 45,968 | 91,043 | 0 | 43,446 | 44,411 | 87,857 | 0 |
| 79 | <i>Minnesota Association of Alternative Programs STARS Chapter ++</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 45 | 45 | 0 | 0 | 0 | 0 |
| 80 | Minnesota Center for the Book | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 81 | Minnesota Council on Economic Education | 235 | 300 | 0 | 300 | 0 | 0 | 0 | 150 | 150 | 300 | 0 | 0 | 0 | 0 | 0 |
| 82 | <i>Minnesota Council on Economic Education Increase</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 150 | 150 | 150 | 300 | 300 |
| 83 | Minnesota Foundation for Student Organizations | 1,536 | 1,536 | 1,536 | 1,536 | 0 | 1,536 | 0 | 768 | 768 | 1,536 | 0 | 768 | 768 | 1,536 | 0 |
| 84 | MN Independence Life College & Comm. (Transfer to OHE) | 0 | 1,250 | 1,250 | 1,250 | 0 | 1,250 | 0 | 625 | 625 | 1,250 | 0 | 625 | 625 | 1,250 | 0 |

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| 85 | Minnesota Math Corps Program | 1,218 | 2,000 | 1,000 | 2,000 | 0 | 1,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 500 | 500 | 1,000 | 0 |
| 86 | <i>Minnesota Math Corps Program Increase</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 1,000 |
| 87 | Minnesota Principals Academy | 400 | 400 | 400 | 400 | 0 | 400 | 0 | 200 | 200 | 400 | 0 | 200 | 200 | 400 | 0 |
| 88 | Minnesota Youth Council | 0 | 375 | 0 | 375 | 0 | 0 | 0 | 187 | 188 | 375 | 0 | 0 | 0 | 0 | 0 |
| 89 | <i>Multi-Tiered Systems of Support (MTSS)</i> | 0 | 0 | 0 | 15,000 | 15,000 | 30,000 | 30,000 | 0 | 21,250 | 21,250 | 21,250 | 21,620 | 21,620 | 43,240 | 43,240 |
| 90 | <i>MTSS - MDE, Regional Centers, Service Cooperatives</i> | 0 | 0 | 0 | [1,300] | [1,300] | [2,600] | [2,600] | 0 | [2,600] | [2,600] | [2,600] | [2,600] | [2,600] | [5,200] | [5,200] |
| 91 | <i>MTSS - Districts, Charters, Coops Implementation</i> | 0 | 0 | 0 | [4,700] | [4,700] | [9,400] | [9,400] | 0 | [9,400] | [9,400] | [9,400] | [9,400] | [9,400] | [18,800] | [18,800] |
| 92 | <i>MTSS - LETRS</i> | 0 | 0 | 0 | [3,000] | [3,000] | [6,000] | [6,000] | 0 | [1,250] | [1,250] | [1,250] | [1,620] | [1,620] | [3,240] | [3,240] |
| 93 | <i>MTSS - Building Assets, Reducing Risks Center</i> | 0 | 0 | 0 | [2,000] | [2,000] | [4,000] | [4,000] | 0 | [4,000] | [4,000] | [4,000] | [4,000] | [4,000] | [8,000] | [8,000] |
| 94 | <i>MTSS - Tribal-State Relations - Statewide Implementation</i> | 0 | 0 | 0 | [2,000] | [2,000] | [4,000] | [4,000] | 0 | [2,000] | [2,000] | [2,000] | [2,000] | [2,000] | [4,000] | [4,000] |
| 95 | <i>MTSS - UMN Center for Applied Research & Ed. Improvement</i> | 0 | 0 | 0 | [2,000] | [2,000] | [4,000] | [4,000] | 0 | [2,000] | [2,000] | [2,000] | [2,000] | [2,000] | [4,000] | [4,000] |
| 96 | Museums and Education Centers | 920 | 1,220 | 920 | 1,220 | 0 | 920 | 0 | 610 | 610 | 1,220 | 0 | 460 | 460 | 920 | 0 |
| 97 | <i>Network for the Children of African Descent ++</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 | 0 | 0 | 0 | 0 |
| 98 | Online Access to Music Education Grants | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 99 | P-TECH Schools | 1,440 | 1,582 | 1,582 | 1,582 | 0 | 1,582 | 0 | 791 | 791 | 1,582 | 0 | 791 | 791 | 1,582 | 0 |
| 100 | Race 2 Reduce | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 101 | Recovery Program Grants | 1,443 | 1,500 | 1,500 | 1,500 | 0 | 1,500 | 0 | 750 | 750 | 1,500 | 0 | 750 | 750 | 1,500 | 0 |
| 102 | Rural Career and Technical Education Consortium | 11,191 | 6,000 | 6,000 | 6,000 | 0 | 6,000 | 0 | 3,000 | 3,000 | 6,000 | 0 | 3,000 | 3,000 | 6,000 | 0 |
| 103 | Sanneh Foundation | 0 | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 0 | 0 | 0 | 0 | 0 |
| 104 | <i>Sanneh Foundation FY23 Partial Cancellation</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (650) | (650) | (650) | 0 | 0 | 0 | 0 |
| 105 | <i>Sanneh Foundation Reappropriation ++</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 650 | 650 | 650 | 0 | 0 | 0 | 0 |
| 106 | ServeMinnesota | 1,800 | 1,800 | 1,800 | 1,800 | 0 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 | 0 |
| 107 | Singing Based Pilot Program (Rock 'n' Read) | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 108 | Starbase MN | 2,350 | 1,000 | 1,000 | 1,000 | 0 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 |
| 109 | Statewide Testing and Reporting System | 21,604 | 19,384 | 21,784 | 19,384 | 0 | 21,784 | 0 | 9,692 | 9,692 | 19,384 | 0 | 10,892 | 10,892 | 21,784 | 0 |
| 110 | <u>Tribal Contract Schools</u> | 5,202 | 5,975 | 6,899 | 5,975 | 0 | 6,899 | 0 | 2,808 | 3,167 | 5,975 | 0 | 3,366 | 3,533 | 6,899 | 0 |
| 111 | <i>Tribal Contract Schools - Counseling</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 86 | 86 | 95 | 95 | 190 | 190 |
| 112 | <i>Tribal Contract Schools Formula Allowance Increase</i> | 0 | 0 | 0 | 58 | 58 | 136 | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | <i>Wilderness Inquiry ++</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 494 | 494 | 494 | 494 | 494 | 988 | 988 |
| 114 | Education Excellence Subtotal | 559,759 | 565,896 | 595,932 | 628,973 | 63,077 | 714,449 | 118,517 | 278,599 | 416,039 | 694,638 | 128,742 | 346,847 | 358,297 | 705,144 | 109,212 |
| 115 | | | | | | | | | | | | | | | | |
| 116 | Teachers | | | | | | | | | | | | | | | |
| 117 | Agricultural Educator Grants | 528 | 500 | 500 | 500 | 0 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 118 | <u>Alternative Teacher Comp. Aid (Q-Comp)</u> | 177,913 | 177,012 | 176,589 | 177,012 | 0 | 176,589 | 0 | 88,559 | 88,453 | 177,012 | 0 | 88,340 | 88,249 | 176,589 | 0 |
| 119 | <i>VPK for Eligible 4-Year Olds - Q Comp</i> | 0 | 0 | 0 | 781 | 781 | 2,133 | 2,133 | 0 | 781 | 781 | 781 | 1,056 | 1,077 | 2,133 | 2,133 |
| 120 | <i>American Indian History and Culture Relicensure Requirements</i> | 0 | 0 | 0 | 86 | 86 | 120 | 120 | 0 | 0 | 0 | 0 | 86 | 60 | 146 | 146 |
| 121 | American Indian Teacher Preparation Grants | 1,308 | 1,200 | 1,200 | 1,200 | 0 | 1,200 | 0 | 600 | 600 | 1,200 | 0 | 600 | 600 | 1,200 | 0 |
| 122 | <i>Aspiring Teacher Retention Bonuses ++</i> | 0 | 0 | 0 | 3,750 | 3,750 | 7,500 | 7,500 | 0 | 11,250 | 11,250 | 11,250 | 0 | 0 | 0 | 0 |
| 123 | Black Men Teach | 0 | 750 | 0 | 750 | 0 | 0 | 0 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 |
| 124 | Come Teach in MN Hiring Bonuses (Transfer to SR Fund) | 0 | 400 | 400 | 400 | 0 | 400 | 0 | 200 | 200 | 400 | 0 | 200 | 200 | 400 | 0 |
| 125 | Concurrent Enrollment Teacher Partnership | 1,718 | 750 | 750 | 750 | 0 | 750 | 0 | 375 | 375 | 750 | 0 | 375 | 375 | 750 | 0 |
| 126 | <i>Concurrent Enrollment Teacher Partnership Increase</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 625 | 625 | 625 | 625 | 625 | 1,250 | 1,250 |
| 127 | Collab. Urban & Greater MN Educators of Color Grants | 2,099 | 2,000 | 2,000 | 2,000 | 0 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 |
| 128 | <i>CUGMEC Increase</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 4,000 | 4,000 |

2022 Legislature - Education Finance

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|----------|---|-----------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|
| | | Feb '22 Actual/Est FY 20-21 | Feb '22 Forecast FY 22-23 | Feb '22 Forecast FY 24-25 | Gov Recs March'22 FY 22-23 | Difference Gov-Feb FY 22-23 | Gov Recs March'22 FY 24-25 | Difference Gov-Feb FY 24-25 | House HF4300-3E FY 2022 | House HF4300-3E FY 2023 | House HF4300-3E FY 22-23 | Difference House-Feb FY 22-23 | House HF4300-3E FY 2024 | House HF4300-3E FY 2025 | House HF4300-3E FY 24-25 | Difference House-Feb FY 24-25 |
| 129 | <i>Establishment of Visually Impaired (VI) Graduate Program*</i> | 0 | 0 | 0 | 700 | 700 | 1,400 | 1,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 | Expanded Concurrent Enrollment Grants (Intro to Teaching) | 1,014 | 1,000 | 1,000 | 1,000 | 0 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 |
| 131 | <i>Expanded Concurrent Enrollment - Intro to Teaching</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 500 | 500 | 500 | 1,000 | 1,000 |
| 132 | Grow Your Own (Transfer to SRF FY22 & later) | 3,343 | 13,000 | 13,000 | 13,000 | 0 | 13,000 | 0 | 6,500 | 6,500 | 13,000 | 0 | 6,500 | 6,500 | 13,000 | 0 |
| 133 | <i>Grow Your Own Increase**</i> | 0 | 0 | 0 | 14,005 | 14,005 | 24,230 | 24,230 | 0 | 61,500 | 61,500 | 61,500 | 0 | 0 | 0 | 0 |
| 134 | <i>Grow Your Own Early Childhood Educators (Transfer to SRF)(EC)</i> | 0 | 0 | 0 | 3,860 | 3,860 | 7,610 | 7,610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 135 | <i>Grow Your Own Licensure Shortage Areas (Transfer to SRF)</i> | 0 | 0 | 0 | 3,860 | 3,860 | 7,610 | 7,610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 136 | Language Essen. for Teachers of Reading & Spelling (LETRS) | 0 | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 |
| 137 | <i>MN Science Teachers Association</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 611 | 611 | 611 | 0 | 0 | 0 | 0 |
| 138 | Non-Exclusionary Discipline Training | 0 | 1,750 | 0 | 1,750 | 0 | 0 | 0 | 1,750 | 0 | 1,750 | 0 | 0 | 0 | 0 | 0 |
| 139 | <i>Non-Exclusionary Discipline Training Increase</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 | 10,000 |
| 140 | Northwest Regional Partnership | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 141 | <i>Recruit and Retain Ed Support Professionals</i> | 0 | 0 | 0 | 15,000 | 15,000 | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 142 | <i>Reimbursement for Teacher Licensing Exams & Fees***</i> | 0 | 0 | 0 | 2,275 | 2,275 | 4,550 | 4,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 143 | <i>Special Education Due Process Preparation Time</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,867 | 13,459 | 26,326 | 26,326 |
| 144 | <i>Special Education Due Process Preparation Time - Supplemental</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,230 | 18,230 | 18,230 | 8,227 | 8,605 | 16,832 | 16,832 |
| 145 | <i>Statewide Teacher Mentoring and Induction Program</i> | 0 | 0 | 0 | 5,500 | 5,500 | 11,000 | 11,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 146 | Teachers of Color - Mentoring & Retention Incentive Grants | 1,498 | 6,000 | 5,992 | 6,000 | 0 | 5,992 | 0 | 3,004 | 2,996 | 6,000 | 0 | 2,996 | 2,996 | 5,992 | 0 |
| 147 | Teacher Recruitment Marketing Campaign | 0 | 500 | 500 | 500 | 0 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 148 | Teachers Subtotal | 190,421 | 207,862 | 201,931 | 257,679 | 49,817 | 298,084 | 96,153 | 106,738 | 201,621 | 308,359 | 100,497 | 131,372 | 132,246 | 263,618 | 61,687 |
| 149 | | | | | | | | | | | | | | | | |
| 150 | Special Education | | | | | | | | | | | | | | | |
| 151 | Aid for Children with Disabilities | 2,975 | 3,561 | 4,520 | 3,561 | 0 | 4,520 | 0 | 1,674 | 1,887 | 3,561 | 0 | 2,126 | 2,394 | 4,520 | 0 |
| 152 | Court-Placed Special Education Revenue | 0 | 25 | 53 | 25 | 0 | 53 | 0 | 0 | 25 | 25 | 0 | 26 | 27 | 53 | 0 |
| 153 | <i>Life Skills & Vocational Skills Secondary Transition Programs</i> | 0 | 0 | 0 | 1,000 | 1,000 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 154 | <i>Provision of Special Instruction SPED - Increase to age 22</i> | 0 | 0 | 0 | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 21 | 0 | 21 | 21 |
| 155 | <i>VPK for Eligible 4-Year Olds - SPED</i> | 0 | 0 | 0 | 1,128 | 1,128 | 8,378 | 8,378 | 0 | 1,128 | 1,128 | 1,128 | 3,313 | 5,065 | 8,378 | 8,378 |
| 156 | <i>Registry of Interpreters for the Deaf (RID) Certification</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 275 | 305 | 580 | 580 |
| 157 | <i>Separate Sites and Programs (Setting 4 & Higher) - Add'l Funding</i> | 0 | 0 | 0 | 5,071 | 5,071 | 11,316 | 11,316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 158 | Special Education Cross-Subsidy Reduction Aid | 0 | 10,425 | 0 | 10,425 | 0 | 0 | 0 | 10,425 | 0 | 10,425 | 0 | 0 | 0 | 0 | 0 |
| 159 | <i>Special Education Cross-Subsidy Reduction Aid Increase</i> | 0 | 0 | 0 | 47,516 | 47,516 | 112,224 | 112,224 | 0 | 422,613 | 422,613 | 422,613 | 482,611 | 509,894 | 992,505 | 992,505 |
| 160 | <i>Special Education 90/10 Shift</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,569 | 44,569 | 44,569 | 0 | 0 | 0 | 0 |
| 161 | Special Education Out-Of-State Tuition | 500 | 500 | 500 | 500 | 0 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 162 | <u>Special Education - Regular</u> | 3,310,130 | 3,630,010 | 4,093,548 | 3,630,010 | 0 | 4,093,548 | 0 | 1,744,588 | 1,885,422 | 3,630,010 | 0 | 1,991,774 | 2,101,774 | 4,093,548 | 0 |
| 163 | <i>Training for Paraprofessionals</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,352 | 20,352 | 20,352 | 20,862 | 21,380 | 42,242 | 42,242 |
| 164 | <u>Travel for Home-based Services</u> | 699 | 725 | 821 | 725 | 0 | 821 | 0 | 341 | 384 | 725 | 0 | 401 | 420 | 821 | 0 |
| 165 | Special Education Subtotal | 3,314,304 | 3,645,246 | 4,099,442 | 3,699,961 | 54,715 | 4,233,405 | 133,963 | 1,757,278 | 2,376,630 | 4,133,908 | 488,662 | 2,501,659 | 2,641,509 | 5,143,168 | 1,043,726 |
| 166 | | | | | | | | | | | | | | | | |
| 167 | Facilities | | | | | | | | | | | | | | | |
| 168 | <u>Debt Service Equalization Aid</u> | 46,019 | 49,316 | 42,860 | 49,316 | 0 | 42,860 | 0 | 25,001 | 24,315 | 49,316 | 0 | 22,785 | 20,075 | 42,860 | 0 |
| 169 | Early Repayment Aid Incentive | 4,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 170 | Equity in Telecommunications Access | 7,500 | 7,500 | 7,500 | 7,500 | 0 | 7,500 | 0 | 3,750 | 3,750 | 7,500 | 0 | 3,750 | 3,750 | 7,500 | 0 |
| 171 | <u>Long-Term Facilities Maintenance Equalized Aid</u> | 209,045 | 216,622 | 220,011 | 216,622 | 0 | 220,011 | 0 | 107,752 | 108,870 | 216,622 | 0 | 109,645 | 110,366 | 220,011 | 0 |

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2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|----------|---|-----------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|
| | | Feb '22 Actual/Est FY 20-21 | Feb '22 Forecast FY 22-23 | Feb '22 Forecast FY 24-25 | Gov Recs March'22 FY 22-23 | Difference Gov-Feb FY 22-23 | Gov Recs March'22 FY 24-25 | Difference Gov-Feb FY 24-25 | House HF4300-3E FY 2022 | House HF4300-3E FY 2023 | House HF4300-3E FY 22-23 | Difference House-Feb FY 22-23 | House HF4300-3E FY 2024 | House HF4300-3E FY 2025 | House HF4300-3E FY 24-25 | Difference House-Feb FY 24-25 |
| 172 | <i>Long-Term Facilities Maintenance Aid Increase</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,200 | 7,200 | 14,400 | 14,400 |
| 173 | <i>VPK for Eligible 4-Year Olds - LTFM</i> | 0 | 0 | 0 | 1,144 | 1,144 | 2,924 | 2,924 | 0 | 1,144 | 1,144 | 1,144 | 1,451 | 1,473 | 2,924 | 2,924 |
| 174 | Maximum Effort Loan Aid | 6,555 | 3,288 | 0 | 3,288 | 0 | 0 | 0 | 3,288 | 0 | 3,288 | 0 | 0 | 0 | 0 | 0 |
| 175 | Facilities Subtotal | 273,819 | 276,726 | 270,371 | 277,870 | 1,144 | 273,295 | 2,924 | 139,791 | 138,079 | 277,870 | 1,144 | 144,831 | 142,864 | 287,695 | 17,324 |
| 176 | | | | | | | | | | | | | | | | |
| 177 | Health & Safety | | | | | | | | | | | | | | | |
| 178 | <i>Level 4 Mental Health Innovative Grant Program</i> | 0 | 0 | 0 | 4,900 | 4,900 | 0 | 0 | 0 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 18,000 | 18,000 |
| 179 | <i>Mental Health Leads</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 226 | 226 | 226 | 301 | 301 | 602 | 602 |
| 180 | Safe Schools Supplemental Aid | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 181 | <i>School Based Mental Health Screening</i> | 0 | 0 | 0 | 9,538 | 9,538 | 19,072 | 19,072 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 182 | <i>School-Linked Behavioral Health Grants (Transfer to DHS)</i> | 0 | 0 | 0 | 6,000 | 6,000 | 12,000 | 12,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 183 | <i>Student Support Personnel Aid</i> | 0 | 0 | 0 | 19,190 | 19,190 | 48,903 | 48,903 | 0 | 95,862 | 95,862 | 95,862 | 106,336 | 105,959 | 212,295 | 212,295 |
| 184 | <i>Student Support Personnel Workforce Pipeline (Tr. to SR Account)</i> | 0 | 0 | 0 | 2,550 | 2,550 | 5,100 | 5,100 | 0 | 9,000 | 9,000 | 9,000 | 1,500 | 1,500 | 3,000 | 3,000 |
| 185 | Suicide Prevention Training for Teachers Grant (Transfer to MDH) | 265 | 265 | 0 | 265 | 0 | 0 | 0 | 265 | 0 | 265 | 0 | 0 | 0 | 0 | 0 |
| 186 | Support Our Students | 10,613 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 187 | Health & Safety Subtotal | 40,878 | 265 | 0 | 42,443 | 42,178 | 85,075 | 85,075 | 265 | 114,088 | 114,353 | 114,088 | 117,137 | 116,760 | 233,897 | 233,897 |
| 188 | | | | | | | | | | | | | | | | |
| 189 | Nutrition | | | | | | | | | | | | | | | |
| 190 | Kindergarten Milk | 766 | 1,225 | 1,318 | 1,225 | 0 | 1,318 | 0 | 566 | 659 | 1,225 | 0 | 659 | 659 | 1,318 | 0 |
| 191 | School Breakfast | 8,183 | 10,539 | 20,747 | 10,539 | 0 | 20,747 | 0 | 20 | 10,519 | 10,539 | 0 | 10,402 | 10,345 | 20,747 | 0 |
| 192 | <i>VPK for Eligible 4-Year Olds - Breakfast</i> | 0 | 0 | 0 | 462 | 462 | 1,279 | 1,279 | 0 | 462 | 462 | 462 | 633 | 646 | 1,279 | 1,279 |
| 193 | <i>Reducing Disparities for Young Ch. w/ Disabilities - Breakfast</i> | 0 | 0 | 0 | 172 | 172 | 344 | 344 | 0 | 172 | 172 | 172 | 172 | 172 | 344 | 344 |
| 194 | <i>Universal Free Meals- Breakfast</i> | 0 | 0 | 0 | 17,800 | 17,800 | 37,772 | 37,772 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 195 | School Lunch | 12,035 | 30,171 | 32,619 | 30,171 | 0 | 32,619 | 0 | 14,187 | 15,984 | 30,171 | 0 | 16,188 | 16,431 | 32,619 | 0 |
| 196 | <i>VPK for Eligible 4-Year Olds - Lunch</i> | 0 | 0 | 0 | 210 | 210 | 559 | 559 | 0 | 210 | 210 | 210 | 277 | 282 | 559 | 559 |
| 197 | <i>School Meals Aid</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,546 | 18,546 | 18,546 | 14,146 | 13,792 | 27,938 | 27,938 |
| 198 | <i>Universal Free Meals - Lunch</i> | 0 | 0 | 0 | 168,831 | 168,831 | 358,325 | 358,325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 199 | Summer School Food Service Replacement Aid | 16,179 | 300 | 300 | 300 | 0 | 300 | 0 | 150 | 150 | 300 | 0 | 150 | 150 | 300 | 0 |
| 200 | Nutrition Subtotal | 37,163 | 42,235 | 54,984 | 229,710 | 187,475 | 453,263 | 398,279 | 14,923 | 46,702 | 61,625 | 19,390 | 42,627 | 42,477 | 85,104 | 30,120 |
| 201 | | | | | | | | | | | | | | | | |
| 202 | Libraries | | | | | | | | | | | | | | | |
| 203 | <u>Basic System Support</u> | 27,140 | 27,140 | 27,140 | 27,140 | 0 | 27,140 | 0 | 13,570 | 13,570 | 27,140 | 0 | 13,570 | 13,570 | 27,140 | 0 |
| 204 | <i>Regional Libraries Increase</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800 | 1,800 | 1,800 | 2,000 | 2,000 | 4,000 | 4,000 |
| 205 | Electronic Library for Minnesota | 1,800 | 1,800 | 1,800 | 1,800 | 0 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 | 0 |
| 206 | <u>Multicounty, Multitype Library Systems</u> | 2,600 | 2,600 | 2,600 | 2,600 | 0 | 2,600 | 0 | 1,300 | 1,300 | 2,600 | 0 | 1,300 | 1,300 | 2,600 | 0 |
| 207 | <u>Regional Library Telecommunications Aid</u> | 4,558 | 4,600 | 4,600 | 4,600 | 0 | 4,600 | 0 | 2,300 | 2,300 | 4,600 | 0 | 2,300 | 2,300 | 4,600 | 0 |
| 208 | Libraries Subtotal | 36,098 | 36,140 | 36,140 | 36,140 | 0 | 36,140 | 0 | 18,070 | 19,870 | 37,940 | 1,800 | 20,070 | 20,070 | 40,140 | 4,000 |
| 209 | | | | | | | | | | | | | | | | |
| 210 | General Education Total | 14,753,186 | 15,168,152 | 15,426,742 | 15,385,538 | 217,386 | 15,962,481 | 535,739 | 7,479,769 | 7,905,421 | 15,385,190 | 217,038 | 7,938,187 | 7,950,268 | 15,888,455 | 461,713 |
| 211 | Categorical Totals | 4,452,442 | 4,774,370 | 5,258,800 | 5,172,776 | 398,406 | 6,093,711 | 834,911 | 2,315,664 | 3,313,029 | 5,628,693 | 854,323 | 3,304,543 | 3,454,223 | 6,758,766 | 1,499,966 |
| 212 | Subtotal K-12 Education Aids | 19,205,628 | 19,942,522 | 20,685,542 | 20,558,314 | 615,792 | 22,056,192 | 1,370,650 | 9,795,433 | 11,218,450 | 21,013,883 | 1,071,361 | 11,242,730 | 11,404,491 | 22,647,221 | 1,961,679 |
| 213 | | | | | | | | | | | | | | | | |

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2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|----------|---|-----------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|
| | | Feb '22 Actual/Est FY 20-21 | Feb '22 Forecast FY 22-23 | Feb '22 Forecast FY 24-25 | Gov Recs March'22 FY 22-23 | Difference Gov-Feb FY 22-23 | Gov Recs March'22 FY 24-25 | Difference Gov-Feb FY 24-25 | House HF4300-3E FY 2022 | House HF4300-3E FY 2023 | House HF4300-3E FY 22-23 | Difference House-Feb FY 22-23 | House HF4300-3E FY 2024 | House HF4300-3E FY 2025 | House HF4300-3E FY 24-25 | Difference House-Feb FY 24-25 |
| 214 | EARLY CHILDHOOD & FAMILY SUPPORT | | | | | | | | | | | | | | | |
| 215 | | | | | | | | | | | | | | | | |
| 216 | Early Education | | | | | | | | | | | | | | | |
| 219 | College Savings Account Program | 625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 250 | 0 | 0 | 0 | 0 |
| 220 | Developmental Screening Aid | 7,219 | 7,238 | 6,881 | 7,238 | 0 | 6,881 | 0 | 3,655 | 3,583 | 7,238 | 0 | 3,483 | 3,398 | 6,881 | 0 |
| 219 | <i>VPK for Eligible 4-Year Olds - Developmental Screening</i> | 0 | 0 | 0 | 977 | 977 | 2,090 | 2,090 | 0 | 977 | 977 | 977 | 1,058 | 1,032 | 2,090 | 2,090 |
| 222 | Early Childhood Family Education Aid | 65,351 | 69,284 | 71,225 | 69,284 | 0 | 71,225 | 0 | 34,158 | 35,126 | 69,284 | 0 | 35,473 | 35,752 | 71,225 | 0 |
| 223 | <i>ECFE Formula Allowance Increase</i> | 0 | 0 | 0 | 1,055 | 1,055 | 3,895 | 3,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 224 | <i>Early Childhood Family Education Office at MDE</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325 | 325 | 325 | 325 | 325 | 650 | 650 |
| 225 | <i>Early Childhood Family Education Teacher Licensing Support</i> | 0 | 0 | 0 | 177 | 177 | 177 | 177 | 0 | 177 | 177 | 177 | 177 | 0 | 177 | 177 |
| 226 | Early Childhood Programs at Tribal Schools | 136 | 136 | 136 | 136 | 0 | 136 | 0 | 68 | 68 | 136 | 0 | 68 | 68 | 136 | 0 |
| 227 | Early Learning Scholarships (Transfer to SRF) | 145,918 | 141,418 | 141,418 | 141,418 | 0 | 141,418 | 0 | 70,709 | 70,709 | 141,418 | 0 | 70,709 | 70,709 | 141,418 | 0 |
| 228 | <i>Early Learning Scholarships Increase</i> | 0 | 0 | 0 | 75,000 | 75,000 | 150,000 | 150,000 | 0 | 150,000 | 150,000 | 150,000 | 45,000 | 45,000 | 90,000 | 90,000 |
| 229 | Educate Parents Partnership | 96 | 98 | 98 | 98 | 0 | 98 | 0 | 49 | 49 | 98 | 0 | 49 | 49 | 98 | 0 |
| 230 | <i>Executive Function Grant Program</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 450 | 450 | 0 | 0 | 0 | 0 |
| 231 | <i>Grow Your Own Early Childhood Educators (Tr. to SR Fund)</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,860 | 3,860 | 3,860 | 3,805 | 3,805 | 7,610 | 7,610 |
| 232 | Head Start Program | 50,418 | 50,200 | 50,200 | 50,200 | 0 | 50,200 | 0 | 25,100 | 25,100 | 50,200 | 0 | 25,100 | 25,100 | 50,200 | 0 |
| 233 | <i>Head Start Increase (Early Head Start)</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 20,000 | 20,000 |
| 234 | Home Visiting Aid | 997 | 881 | 720 | 881 | 0 | 720 | 0 | 455 | 426 | 881 | 0 | 391 | 329 | 720 | 0 |
| 235 | Kindergarten Entrance Assessment Program | 524 | 562 | 562 | 562 | 0 | 562 | 0 | 281 | 281 | 562 | 0 | 281 | 281 | 562 | 0 |
| 236 | <i>Mental Health Services and Early Childhood Social Workers</i> | 0 | 0 | 0 | 2,500 | 2,500 | 5,000 | 5,000 | 0 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 5,000 | 5,000 |
| 237 | <i>Minnesota Children's Museum</i> | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 2,000 | 0 | 0 | 0 | 0 |
| 238 | ParentChild+ Program | 1,800 | 1,800 | 1,800 | 1,800 | 0 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 | 0 |
| 239 | Quality Rating & Improvement System (Transfer to DHS) | 0 | 3,500 | 3,500 | 3,500 | 0 | 3,500 | 0 | 1,750 | 1,750 | 3,500 | 0 | 1,750 | 1,750 | 3,500 | 0 |
| 240 | Reach Out and Read Minnesota | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 241 | <i>Reach Out and Read Minnesota Increase</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 250 | 250 | 250 | 500 | 500 |
| 242 | School Readiness | 67,366 | 67,366 | 67,366 | 67,366 | 0 | 67,366 | 0 | 33,683 | 33,683 | 67,366 | 0 | 33,683 | 33,683 | 67,366 | 0 |
| 241 | <i>VPK - Reallocate Preexisting Pathway II Funding</i> | 0 | 0 | 0 | (18,823) | (18,823) | (46,080) | (46,080) | 0 | (18,823) | (18,823) | (18,823) | (21,027) | (25,053) | (46,080) | (46,080) |
| 242 | <i>Voluntary Pre-Kindergarten through Mixed Delivery</i> | 0 | 0 | 0 | 96,920 | 96,920 | 193,840 | 193,840 | 0 | 96,920 | 96,920 | 96,920 | 96,920 | 96,920 | 193,840 | 193,840 |
| 243 | <i>[VPK- Head Start]</i> | 0 | 0 | 0 | [47,278] | [47,278] | [94,556] | [94,556] | 0 | [47,278] | [47,278] | [47,278] | [47,278] | [47,278] | [94,556] | [94,556] |
| 244 | <i>[VPK- Licensed Center & Family Child Care]</i> | 0 | 0 | 0 | [47,278] | [47,278] | [94,556] | [94,556] | 0 | [47,278] | [47,278] | [47,278] | [47,278] | [47,278] | [94,556] | [94,556] |
| 245 | <i>[VPK- Distribution Administration]</i> | 0 | 0 | 0 | [2,364] | [2,364] | [4,728] | [4,728] | 0 | [2,364] | [2,364] | [2,364] | [2,364] | [2,364] | [4,728] | [4,728] |
| 246 | Early Education Subtotal | 340,750 | 342,483 | 343,906 | 500,289 | 157,806 | 652,828 | 308,922 | 170,808 | 420,561 | 591,369 | 248,886 | 310,895 | 306,798 | 617,693 | 273,787 |
| 247 | | | | | | | | | | | | | | | | |
| 248 | Community Education | | | | | | | | | | | | | | | |
| 249 | Adults with Disabilities Program Aid | 1,416 | 1,420 | 1,420 | 1,420 | 0 | 1,420 | 0 | 710 | 710 | 1,420 | 0 | 710 | 710 | 1,420 | 0 |
| 250 | Community Education Aid | 563 | 355 | 203 | 355 | 0 | 203 | 0 | 180 | 175 | 355 | 0 | 119 | 84 | 203 | 0 |
| 251 | Education Partnership Program Tier 1 Grants (NAZ & SPPN) | 5,200 | 5,200 | 5,200 | 5,200 | 0 | 5,200 | 0 | 2,600 | 2,600 | 5,200 | 0 | 2,600 | 2,600 | 5,200 | 0 |
| 252 | Education Partnership Program Tier 2 Implementing Grants | 2,500 | 960 | 960 | 960 | 0 | 960 | 0 | 480 | 480 | 960 | 0 | 480 | 480 | 960 | 0 |
| 253 | Hearing Impaired Adults | 140 | 140 | 140 | 140 | 0 | 140 | 0 | 70 | 70 | 140 | 0 | 70 | 70 | 140 | 0 |
| 254 | <i>Out of School Time / Community Partnership</i> | 0 | 0 | 0 | 7,000 | 7,000 | 14,000 | 14,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 255 | School-Age Care Aid | 2 | 1 | 2 | 1 | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 2 | 0 |
| 256 | Community Education Subtotal | 9,821 | 8,076 | 7,925 | 15,076 | 7,000 | 21,925 | 14,000 | 4,040 | 4,036 | 8,076 | 0 | 3,980 | 3,945 | 7,925 | 0 |

2022 Legislature - Education Finance

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|----------|--|-----------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|
| | | Feb '22 Actual/Est FY 20-21 | Feb '22 Forecast FY 22-23 | Feb '22 Forecast FY 24-25 | Gov Recs March'22 FY 22-23 | Difference Gov-Feb FY 22-23 | Gov Recs March'22 FY 24-25 | Difference Gov-Feb FY 24-25 | House HF4300-3E FY 2022 | House HF4300-3E FY 2023 | House HF4300-3E FY 22-23 | Difference House-Feb FY 22-23 | House HF4300-3E FY 2024 | House HF4300-3E FY 2025 | House HF4300-3E FY 24-25 | Difference House-Feb FY 24-25 |
| 257 | | | | | | | | | | | | | | | | |
| 258 | Lifelong Learning | | | | | | | | | | | | | | | |
| 259 | Adult Basic Education Aid | 101,229 | 103,524 | 103,514 | 103,524 | 0 | 103,514 | 0 | 51,764 | 51,760 | 103,524 | 0 | 51,758 | 51,756 | 103,514 | 0 |
| 260 | Adult Basic Education Increase | 0 | 0 | 0 | 1,152 | 1,152 | 2,540 | 2,540 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | 2,000 |
| 261 | High School Equivalency Tests | 450 | 250 | 250 | 250 | 0 | 250 | 0 | 125 | 125 | 250 | 0 | 125 | 125 | 250 | 0 |
| 262 | Fully Paid High School Equivalency Test | 0 | 0 | 0 | 345 | 345 | 690 | 690 | 0 | 345 | 345 | 345 | 345 | 345 | 690 | 690 |
| 263 | Lifelong Learning Subtotal | 101,679 | 103,774 | 103,764 | 105,271 | 1,497 | 106,994 | 3,230 | 51,889 | 53,230 | 105,119 | 1,345 | 53,228 | 53,226 | 106,454 | 2,690 |
| 264 | | | | | | | | | | | | 0 | | | | 0 |
| 265 | Subtotal Pre-K & Family Support Aids | 452,250 | 454,333 | 455,595 | 620,636 | 166,303 | 781,747 | 326,152 | 226,737 | 477,827 | 704,564 | 250,231 | 368,103 | 363,969 | 732,072 | 276,477 |
| 266 | | | | | | | | | | | | | | | | |
| 267 | Subtotal K-12 Education Aids | 19,657,878 | 20,396,855 | 21,141,137 | 21,178,950 | 782,095 | 22,837,939 | 1,696,802 | 10,022,170 | 11,696,277 | 21,718,447 | 1,321,592 | 11,610,833 | 11,768,460 | 23,379,293 | 2,238,156 |
| 268 | | | | | | | | | | | | | | | | |
| 269 | STATE AGENCIES | | | | | | | | | | | | | | | |
| 270 | | | | | | | | | | | | | | | | |
| 271 | Department of Education | | | | | | | | | | | | | | | |
| 272 | Base Education Agency Budget | 43,570 | 46,859 | 46,146 | 46,859 | 0 | 46,146 | 0 | 23,464 | 23,395 | 46,859 | 0 | 23,073 | 23,073 | 46,146 | 0 |
| 273 | VPK for Eligible 4-Year Olds - MDE | 0 | 0 | 0 | 2,584 | 2,584 | 5,458 | 5,458 | 0 | 2,584 | 2,584 | 2,584 | 2,584 | 2,784 | 5,458 | 5,458 |
| 274 | Board of School Administrators | 524 | 638 | 638 | 638 | 0 | 638 | 0 | 319 | 319 | 638 | 0 | 319 | 319 | 638 | 0 |
| 275 | Dyslexia Specialist | 246 | 246 | 246 | 246 | 0 | 246 | 0 | 123 | 123 | 246 | 0 | 123 | 123 | 246 | 0 |
| 276 | EL LEAPS Implementation (Admin) | 1,440 | 1,440 | 1,440 | 1,440 | 0 | 1,440 | 0 | 720 | 720 | 1,440 | 0 | 720 | 720 | 1,440 | 0 |
| 277 | Financial Data Analysis | 500 | 500 | 500 | 500 | 0 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 278 | [Legalizing Adult Use Cannabis] (Tracked Separately) | 0 | 0 | 0 | [59] | [59] | [58] | [58] | 0 | [59] | [59] | [59] | [29] | [29] | [58] | [58] |
| 279 | Litigation Fees | 978 | 4,500 | 0 | 4,500 | 0 | 0 | 0 | 4,500 | 0 | 4,500 | 0 | 0 | 0 | 0 | 0 |
| 280 | Specific Learning Disability Criteria Change | 0 | 0 | 0 | 540 | 540 | 1,080 | 1,080 | 0 | 540 | 540 | 540 | 540 | 540 | 1,080 | 1,080 |
| 281 | Mainframe System | 481 | 960 | 960 | 960 | 0 | 960 | 0 | 480 | 480 | 960 | 0 | 480 | 480 | 960 | 0 |
| 282 | Regional Centers for Excellence | 1,967 | 2,000 | 2,000 | 2,000 | 0 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 |
| 283 | Universal Meals - MDE | 0 | 0 | 0 | 788 | 788 | 1,336 | 1,336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 284 | Department of Education Subtotal | 49,706 | 57,143 | 51,930 | 61,055 | 3,912 | 59,804 | 7,874 | 30,856 | 29,411 | 60,267 | 3,124 | 29,179 | 29,289 | 58,468 | 6,538 |
| 285 | | | | | | | | | | | | | | | | |
| 286 | Professional Educator Licensing & Standards Board | | | | | | | | | | | | | | | |
| 287 | Base PELSB Budget | 5,528 | 5,631 | 5,678 | 5,631 | 0 | 5,678 | 0 | 2,792 | 2,839 | 5,631 | 0 | 2,839 | 2,839 | 5,678 | 0 |
| 288 | Educators Online Licensing System | 0 | 0 | 0 | 660 | 660 | 728 | 728 | 0 | 660 | 660 | 660 | 364 | 364 | 728 | 728 |
| 289 | Prof. Educator Licensing & Standards Board Subtotal | 5,528 | 5,631 | 5,678 | 6,291 | 660 | 6,406 | 728 | 2,792 | 3,499 | 6,291 | 660 | 3,203 | 3,203 | 6,406 | 728 |
| 290 | | | | | | | | | | | | | | | | |
| 291 | Minnesota State Academies | | | | | | | | | | | | | | | |
| 292 | Base Academies Budget | 27,440 | 28,373 | 28,646 | 28,373 | 0 | 28,646 | 0 | 14,056 | 14,317 | 28,373 | 0 | 14,323 | 14,323 | 28,646 | 0 |
| 293 | Minnesota State Academies Subtotal | 27,440 | 28,373 | 28,646 | 28,373 | 0 | 28,646 | 0 | 14,056 | 14,317 | 28,373 | 0 | 14,323 | 14,323 | 28,646 | 0 |
| 294 | | | | | | | | | | | | | | | | |
| 295 | Perpich Center for Arts Education | | | | | | | | | | | | | | | |
| 296 | Base Center for Arts Education Budget | 14,472 | 14,933 | 15,064 | 14,933 | 0 | 15,064 | 0 | 7,406 | 7,527 | 14,933 | 0 | 7,532 | 7,532 | 15,064 | 0 |
| 297 | Perpich Center for Arts Education Subtotal | 14,472 | 14,933 | 15,064 | 14,933 | 0 | 15,064 | 0 | 7,406 | 7,527 | 14,933 | 0 | 7,532 | 7,532 | 15,064 | 0 |
| 298 | | | | | | | | | | | | | | | | |

2022 Legislature - Education Finance

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register
 Aid Appropriation Summary
 All Numbers in Thousands

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|----------|--|-----------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|-------------------------|-------------------------|--------------------------|-------------------------------|
| | | Feb '22 Actual/Est FY 20-21 | Feb '22 Forecast FY 22-23 | Feb '22 Forecast FY 24-25 | Gov Recs March'22 FY 22-23 | Difference Gov-Feb FY 22-23 | Gov Recs March'22 FY 24-25 | Difference Gov-Feb FY 24-25 | House HF4300-3E FY 2022 | House HF4300-3E FY 2023 | House HF4300-3E FY 22-23 | Difference House-Feb FY 22-23 | House HF4300-3E FY 2024 | House HF4300-3E FY 2025 | House HF4300-3E FY 24-25 | Difference House-Feb FY 24-25 |
| 299 | Legislative Coordinating Commission | | | | | | | | | | | | | | | |
| 300 | <i>Compensatory Education Working Group</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 23 | 23 | 0 | 0 | 0 | 0 |
| 301 | <i>Special Education Working Group</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 23 | 23 | 0 | 0 | 0 | 0 |
| 302 | Legislative Coordinating Commission Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 46 | 46 | 0 | 0 | 0 | 0 |
| 303 | | | | | | | | | | | | | | | | |
| 304 | Subtotal State Agencies | 97,146 | 106,080 | 101,318 | 110,652 | 4,572 | 109,920 | 8,602 | 55,110 | 54,800 | 109,910 | 3,830 | 54,237 | 54,347 | 108,584 | 7,266 |
| 305 | | | | | | | | | | | | | | | | |
| 306 | TOTAL GENERAL FUND K-12 APPROPRIATIONS | 19,755,024 | 20,502,935 | 21,242,455 | 21,289,602 | 786,667 | 22,947,859 | 1,705,404 | 10,077,280 | 11,751,077 | 21,828,357 | 1,325,422 | 11,665,070 | 11,822,807 | 23,487,877 | 2,245,422 |
| 307 | Change from Prior Year or Biennium | | 3.8% | 3.6% | 7.8% | | 7.8% | | 1.6% | 16.6% | 10.5% | | -0.7% | 1.4% | 7.6% | |
| 308 | | | | | | | | | | | | | | | | |
| 309 | OTHER GENERAL FUND IMPACTS | | | | | | | | | | | | | | | |
| 310 | | | | | | | | | | | | | | | | |
| 311 | REVENUE REDUCTION | | | | | | | | | | | | | | | |
| 312 | <i>Flexibility for State Academies Accessing Rental Revenue</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 3 | 3 | 3 | 6 | 6 |
| 313 | | | | | | | | | | | | | | | | |
| 314 | TOTAL GENERAL FUND K-12 IMPACT | 19,755,024 | 20,502,935 | 21,242,455 | 21,289,602 | 786,667 | 22,947,859 | 1,705,404 | 10,077,280 | 11,751,080 | 21,828,360 | 1,325,425 | 11,665,073 | 11,822,810 | 23,487,883 | 2,245,428 |
| 315 | | | | | | | | | | | | | | | | |
| 316 | SPECIAL REVENUE FUND | | | | | | | | | | | | | | | |
| 317 | | | | | | | | | | | | | | | | |
| 318 | EXPENDITURE AUTHORITY | | | | | | | | | | | | | | | |
| 319 | <i>Flexibility for State Academies Accessing Rental Revenue</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 3 | 3 | 3 | 6 | 6 |
| 320 | <i>Grow Your Own</i> | 0 | 0 | 0 | 14,005 | 14,005 | 24,230 | 24,230 | 0 | 61,500 | 61,500 | 61,500 | 0 | 0 | 0 | 0 |
| 321 | <i>Grow Your Own Early Childhood Educators</i> | 0 | 0 | 0 | 3,860 | 3,860 | 7,610 | 7,610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 322 | <i>Grow Your Own Licensure Shortage Areas</i> | 0 | 0 | 0 | 3,860 | 3,860 | 7,610 | 7,610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 323 | <i>Student Support Personnel Workforce Pipeline</i> | 0 | 0 | 0 | 2,550 | 2,550 | 5,100 | 5,100 | 0 | 9,000 | 9,000 | 9,000 | 1,500 | 1,500 | 3,000 | 3,000 |
| 324 | Subtotal Expenditures | 0 | 0 | 0 | 24,275 | 24,275 | 44,550 | 44,550 | 0 | 70,503 | 70,503 | 70,503 | 1,503 | 1,503 | 3,006 | 3,006 |
| 325 | | | | | | | | | | | | | | | | |
| 326 | REVENUES | | | | | | | | | | | | | | | |
| 327 | <i>Flexibility for State Academies Accessing Rental Revenue</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (3) | (3) | (3) | (3) | (3) | (6) | (6) |
| 328 | <i>Grow Your Own (Transfer from GF)</i> | 0 | 0 | 0 | (14,005) | (14,005) | (24,230) | (24,230) | 0 | (61,500) | (61,500) | (61,500) | 0 | 0 | 0 | 0 |
| 329 | <i>Grow Your Own Early Childhood Educators (Transfer from GF)</i> | 0 | 0 | 0 | (3,860) | (3,860) | (7,610) | (7,610) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 330 | <i>Grow Your Own Licensure Shortage Areas (Transfer from GF)</i> | 0 | 0 | 0 | (3,860) | (3,860) | (7,610) | (7,610) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 331 | <i>Student Support Personnel Workforce Pipeline (Transfer from GF)</i> | 0 | 0 | 0 | (2,550) | (2,550) | (5,100) | (5,100) | 0 | (9,000) | (9,000) | (9,000) | (1,500) | (1,500) | (3,000) | (3,000) |
| 332 | Subtotal Revenues | 0 | 0 | 0 | (24,275) | (24,275) | (44,550) | (44,550) | 0 | (70,503) | (70,503) | (70,503) | (1,503) | (1,503) | (3,006) | (3,006) |
| 333 | | | | | | | | | | | | | | | | |
| 334 | TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 335 | | | | | | | | | | | | | | | | |

2022 Legislature - Education Finance

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register
 Aid Appropriation Summary
 All Numbers in Thousands

| Line No. | Program | A Feb '22 Actual/Est FY 20-21 | B Feb '22 Forecast FY 22-23 | C Feb '22 Forecast FY 24-25 | D Gov Recs March'22 FY 22-23 | E Difference Gov-Feb FY 22-23 | F Gov Recs March'22 FY 24-25 | G Difference Gov-Feb FY 24-25 | H House HF4300-3E FY 2022 | I House HF4300-3E FY 2023 | J House HF4300-3E FY 22-23 | K Difference House-Feb FY 22-23 | L House HF4300-3E FY 2024 | M House HF4300-3E FY 2025 | N House HF4300-3E FY 24-25 | O Difference House-Feb FY 24-25 |
|----------|---|--|--------------------------------------|--------------------------------------|---------------------------------------|--|---------------------------------------|--|------------------------------------|------------------------------------|-------------------------------------|--|------------------------------------|------------------------------------|-------------------------------------|--|
| 336 | RESTRICTED SPECIAL REVENUE FUND | | | | | | | | | | | | | | | |
| 337 | | | | | | | | | | | | | | | | |
| 338 | APPROPRIATIONS | | | | | | | | | | | | | | | |
| 339 | <i>Online Learning Application Fee Spending Authority</i> | 0 | 0 | 0 | 26 | 26 | 6 | 6 | 21 | 5 | 26 | 26 | 3 | 3 | 6 | 6 |
| 340 | Subtotal Appropriations | 0 | 0 | 0 | 26 | 26 | 6 | 6 | 21 | 5 | 26 | 26 | 3 | 3 | 6 | 6 |
| 341 | | | | | | | | | | | | | | | | |
| 342 | TOTAL RESTRICTED MISC SPECIAL REV CHANGE ITEMS | 0 | 0 | 0 | 26 | 26 | 6 | 6 | 21 | 5 | 26 | 26 | 3 | 3 | 6 | 6 |
| 343 | | | | | | | | | | | | | | | | |
| 344 | TEACHERS RETIREMENT FUND | | | | | | | | | | | | | | | |
| 345 | | | | | | | | | | | | | | | | |
| 346 | EXPENDITURES | | | | | | | | | | | | | | | |
| 347 | <i>Increase in TRA Earnings Limitation for Retired Teachers</i> | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 10 | 10 | 0 | 0 | 0 | 0 |
| 348 | Subtotal Expenditures | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 10 | 10 | 0 | 0 | 0 | 0 |
| 349 | | | | | | | | | | | | | | | | |
| 350 | TOTAL TEACHERS RETIREMENT FUND CHANGE ITEMS | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 10 | 10 | 0 | 0 | 0 | 0 |

Notes:

- ^The Governor proposes linking the following programs to basic formula allowance increases for FY 2024 and later: Extended Time Revenue, English Learner Revenue, Local Optional Revenue, American Indian Education Aid, and Long-Term Facilities Maintenance Revenue
- *The Governor proposes a base of \$0 in FY2028 and later for the Establishment of Visually Impairedn Graduate Program.
- **The Governor proposes a base of \$20,505,000 for FY2026 and later for the Grow Your Own Grants; the House establishes a base of \$27,000,000 in FY2026 and later.
- ***The Governor proposes a base of \$0 for FY2026 and later for Reimbursements for Teacher Licensing Exams and Fees.
- †The House position funds the English Learner Cross-Subsidy aid at 100% for FY2026.
- ††The House position makes the 2023 appropriations for After School Program Grants, Full Service Community Schools, the Minnesota Association of Alternative Programs STARS Chapter, the Network for the Children of African Descent, the Sanneh Foundation, Wilderness Inquiry, and Aspiring Teacher Retention Bonuses available until June 30, 2025.
- ‡The House establishes a base of \$10,000,000 in FY2026 and later for the After School Grant Programs.
- ‡‡The House establishes a base of \$20,000,000 for FY2026 and later for Full Service Community Schools.