

State Government Policy & Finance Tracking: 2022 Session Supplemental Budget Conference Comparison

HF 4293

(\$ in thousands)

												FY22-23	FY22-23	FY24-25	FY24-25	
1	AGENCY/DECISION ITEM	FUND	House FY 22-23	Senate FY 22-23	House FY 24-25	Senate FY 24-25	Conference Agreement			Conference Agreement			Conf / House	Conf / Senate	Conf / House	Conf / Senate
2							FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25				
3	APPROPRIATIONS:															
4																
5	Legislature															
6	House - Operating Adjustment	GEN	1,200		2,400			1,200	1,200	1,200	1,200	2,400		1,200		2,400
7	House - Security & Sergeant at Arms Staffing	GEN	200										(200)			
8	Senate - Operating Adjustment	GEN			386			1,200	1,200	1,200	1,200	2,400	1,200	1,200	2,014	2,400
9	LCC - Operating Adjustment	GEN	869		1,738			869	869	869	869	1,738		869		1,738
10	LCC - Diversity & Inclusion Officer	GEN	185		370								(185)		(370)	
11	LCC- Translation Services, HF 2545, Lee	GEN	252		460								(252)		(460)	
12	LCC - Pensions Actuarial Services Increase	GEN	30		60			30	30	30	30	60		30		60
13	LCC - Leg. Task Force on Aging, HF 4036, Klevorn	Gen	138		280								(138)		(280)	
14	Revisor of Statutes- Information Technology Request	GEN	14,000										(14,000)			
15	Total - Legislature	GEN	16,874		5,694			3,299	3,299	3,299	3,299	6,598	(13,575)	3,299	904	6,598
16																
17	Attorney General															
18	Operating Adjustment	GEN	2,335		4,670								(2,335)		(4,670)	
20	Total - Attorney General	GEN	2,335		4,670								(2,335)		(4,670)	
21																
22	Secretary of State															
23	Chief Information Officer	GEN	210		420								(210)		(420)	
24	Civic Engagement & Youth Outreach	GEN	100		200								(100)		(200)	
25	Dropbox Grants Modification	GEN				(2,000)										2,000
26	Election Grants	GEN		6,000										(6,000)		
27	Total - Secretary of State	GEN	310	6,000	620	(2,000)							(310)	(6,000)	(620)	2,000
28	State Match for Federal Election Security Funding (HAVA)	GEN	230					230	230					230		
29	Federal Election Security Funding	FED	1,151					1,151	1,151					1,151		
30																
31	Campaign Finance Board															
32	Campaign Finance changes, HF 3190, Long	GEN	5										(5)			
33	Total - Campaign Finance Board	GEN	5										(5)			
34																
35	MN.IT Services															
36	Cybersecurity Grant Program State Match	GEN	1,794		2,331		399	1,794	2,193	2,306	1,196	3,502	399	2,193	1,171	3,502
37	Enterprise Cloud Transformation	GEN	12,400		2,100		2,800	9,600	12,400	2,100		2,100		12,400		2,100
38	Executive Branch Technology Modernization	GEN	10,250		9,625								(10,250)		(9,625)	
39	Accessibility Assessment	GEN	256		393								(256)		(393)	
40	Children's Cabinet IT Innovation	GEN	750		1,500								(750)		(1,500)	
41	Advanced Cybersecurity Tools	GEN	10,185		11,185								(10,185)		(11,185)	

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			FY22-23	FY22-23	FY24-25	FY24-25	Conference Agreement			Conference Agreement			FY22-23	FY22-23	FY24-25	FY24-25
	AGENCY/DECISION ITEM	FUND	House FY 22-23	Senate FY 22-23	House FY 24-25	Senate FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	Conf / House	Conf / Senate	Conf / House	Conf / Senate
42	Election Related Activity Livestreaming	GEN		4,000		2,000								(4,000)		(2,000)
43	Total - MN.IT	GEN	35,635	4,000	27,134	2,000	3,199	11,394	14,593	4,406	1,196	5,602	(21,042)	10,593	(21,532)	3,602
44	Supporting Accessible Technology in State Government	SR	150		300								(150)		(300)	
45	Cybersecurity Grant Program	FED	11,299		7,173		3,586	7,173	10,759	5,380	1,793	7,173	(540)	10,759		7,173
46																
47	Administration															
48	Enterprise Language Access Services (for transfer)	GEN	250		500								(250)		(500)	
49	Procurement Technical Assistance Center & Disparity Study	GEN	1,900		400								(1,900)		(400)	
50	Addressing Revenue Loss in Fleet Fund (for transfer)	GEN	630										(630)			
51	Improving Human Resources & Financial Services	GEN	301		396								(301)		(396)	
52	Office of Enterprise Translations	GEN	556		818								(556)		(818)	
53	Improving Grants Administration Oversight	GEN	400		800								(400)		(800)	
54	Office of Collaboration and Dispute Resolution	GEN	150		300								(150)		(300)	
55	AMPERS Community Radio Service	GEN	773										(773)			
56	MN Field Archaeology & Private Cemeteries Act Update	GEN	200		400								(200)		(400)	
57	COVID Workers Compensation Costs	GEN	1,000					1,000	1,000					1,000		
58	COVID Workers Compensation Costs Related to Chapter 32	GEN	2,547		650		953	1,594	2,547					2,547	(650)	
59	State Agency Accommodation Reimbursement	GEN						250	250	250	250	500	250	250	500	500
60	Public Television Block Grants, HF 4248, Carlson	GEN	2,000					890	890				(1,110)	890		
61	Total - Admin	GEN	10,707		4,264		953	3,734	4,687	250	250	500	(6,020)	4,687	(3,764)	500
62	Enterprise Language Access Services	SR	250		500								(250)		(500)	
63	Addressing Revenue Loss in Fleet Fund	FLEET	630										(630)			
64																
65	Minnesota Management & Budget (MMB)															
66	Stabilize & Sustain State's ERP Systems	GEN	7,285		16,881								(7,285)		(16,881)	
67	Cross-Agency Coordination - Children's Cabinet	GEN	1,000		2,000								(1,000)		(2,000)	
68	Capital Budget Outreach and Assistance, HF 3780, Lee	GEN	314		628								(314)		(628)	
69	Evaluating the Impact of State Investments	GEN	300		900								(300)		(900)	
70	Infrastructure Investment & Jobs Act (IIJA) Matching Funds Management	GEN						30,000	30,000							
71	Task Force Employees w/ Disabilities Recommendations, HF 2017, Reyer	GEN	93		106								(93)		(106)	
72	Total - MMB	GEN	8,992		20,515			30,000	30,000				21,008	30,000	(20,515)	
73																
80	Historical Society															
81	Operating Adjustment	GEN	500		1,000								(500)		(1,000)	
82	Operational Support for MNHS Reopening	GEN	750										(750)			
83	State Emblem Commission, HF 284, Freiberg	GEN	32										(32)			
84	Total -Historical Society	GEN	1,282		1,000								(1,282)		(1,000)	
85																

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1	AGENCY/DECISION ITEM	FUND	House FY 22-23	Senate FY 22-23	House FY 24-25	Senate FY 24-25	Conference Agreement FY 2022FY 2023FY 22-23			Conference Agreement FY 2024FY 2025FY 24-25			Conf / House	Conf / Senate	Conf / House	Conf / Senate
2																
86	Humanities Center															
87	Operating Adjustment	GEN	22		44								(22)		(44)	
88	Total - Humanities Center	GEN	22		44								(22)		(44)	
89																
90	Board of Accountancy															
91	Licensing & Enforcement Programs Support	GEN	120		240			120	120	120	120	240		120		240
92	Total - Board of Accountancy	GEN	120		240			120	120	120	120	240		120		240
93																
94	Barber Examiners Board															
95	Licensing Modifications, HF 3986, Nelson	GEN	17										(17)			
96	Total - Barbers Board	GEN	17										(17)			
97																
98	Cosmetologist Examiners Board															
99	Implementation of OLA recommendations, HF 4390, Masin	GEN	20		40								(20)		(40)	
100	Total - Cosmetology Board	GEN	20		40								(20)		(40)	
101																
102																
103	TOTAL APPROPRIATIONS/SPENDING															
104	GENERAL FUND	GEN	76,549	10,000	64,221		4,152	48,777	52,929	8,075	4,865	12,940	(23,620)	42,929	(51,281)	12,940
105	SPECIAL REVENUE FUND	SR	400		800								(400)		(800)	
106	TOTAL SPENDING		76,949	10,000	65,021		4,152	48,777	52,929	8,075	4,865	12,940	(24,020)	42,929	(52,081)	12,940
107																
108																
109	TRANSFERS															
117	Transfer In - Addressing Revenue Loss in Fleet Fund	FLEET	630										(630)			
118	Transfer In - Enterprise Language Access Services	SR	250		500								(250)		(500)	
119																
120	REVENUE CHANGES															
121	Administration															
122	Eliminate Open Meeting Law Fees	GEN	(1)		(2)								1		2	
123	Barber's Examiner Board															
124	Licensing Modifications, HF 3986, Nelson	GEN	(2)		(6)			(2)	(2)	(3)	(3)	(6)		(2)		(6)
125	Cosmetologist Examiners Board															
126	Implementation of OLA recommendations, HF 4390, Masin	GEN			43	43				24	19	43				
127	GENERAL FUND	GEN	(3)		35	43		(2)	(2)	21	16	37	1	(2)	2	(6)
128	SPECIAL REVENUE FUND	SR														
129	TOTAL REVENUE CHANGES		(3)		35	43		(2)	(2)	21	16	37	1	(2)	2	(6)
130																

(\$ in thousands)

													FY22-23	FY22-23	FY24-25	FY24-25
1	AGENCY/DECISION ITEM	FUND	House	Senate	House	Senate	Conference Agreement			Conference Agreement			Conf /	Conf /	Conf /	Conf /
2			FY 22-23	FY 22-23	FY 24-25	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	House	Senate	House	Senate
131	NET SPENDING (APPROPS & TRANSFERS LESS REVENUE & CANCELLATIONS)															
132	GENERAL FUND	GEN	76,552	10,000	64,186	(43)	4,152	48,779	52,931	8,054	4,849	12,903	(23,621)	42,931	(51,283)	12,946
133	SPECIAL REVENUE FUND	SR	400		800								(400)		(800)	
134	TOTAL NET SPENDING		76,952	10,000	64,986	(43)	4,152	48,779	52,931	8,054	4,849	12,903	(24,021)	42,931	(52,083)	12,946