

1	A	B	C	D	E		F	G			H	I			J	K			L	
2	Dollars \$ in Thousands	Fund	Forecast Base	Forecast Base	Governor's Supplemental Budget			Gov-Base	Governor's Supplemental Budget			Gov-Base	HF4366 2E Articles 1 and 7			DE-Base	HF4366 2E Articles 1 and 7			DE-Base
3			FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
4	Minnesota Department of Agriculture																			
6							-	-			-	-								
7	Protection Services: Base	GEN	38,994	39,220	19,384	19,610	38,994	-	19,610	19,610	39,220	-	19,384	19,610	38,994	-	19,610	19,610	39,220	-
8	Riders						-	-			-	-				-				-
9	Wolf Compensation	GEN	350	350	175	175	350	-	175	175	350	-	175	175	350	-	175	175	350	-
10	Elk Crop Damage Compensation	GEN	310	310	155	155	310	-	155	155	310	-	155	155	310	-	155	155	310	-
11	Noxious Weed and Invasive Plant Program	GEN	450	450	225	225	450	-	225	225	450	-	225	225	450	-	225	225	450	-
12	Industrial Hemp Development	GEN	50	-	50	-	50	-	-	-	-	-	50	-	50	-	-	-	-	-
13	Capital Equipment Replacement	GEN	1,650	1,650	825	825	1,650	-	825	825	1,650	-	825	825	1,650	-	825	825	1,650	-
14	Meat Inspection	GEN	220	220	110	110	220	-	110	110	220	-	110	110	220	-	110	110	220	-
15	Operating Adjustment	GEN	824	1,100	274	550	824	-	550	550	1,100	-	274	550	824	-	550	550	1,100	-
16							-	-			-	-				-				-
17	Protection Services: Change Items	GEN					-	-			-	-				-				-
18	Grain Indemnity Fund	GEN	-	-	-	5,000	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-
19	Food System Resiliency: Forever Green	GEN	-	-	-	3,000	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-
20	Food Handler and Vending Machine Dedication	GEN	-	-	-	-	-	-	-	-	-	-	-	(3,600)	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)	(7,200)
21	Noxious Weed Grants	GEN	-	-	-	1,000	1,000	1,000	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-
22	Increased Resources for USDA Equivalent Meat Testing	GEN	-	-	-	100	100	100	50	50	100	100	-	100	100	100	50	50	100	100
23	Healthy Soil Program	GEN	-	-	-	10,000	10,000	10,000	1,000	1,000	2,000	2,000	-	6,725	6,725	6,725	-	-	-	-
24	Pollinator Research Account	GEN	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-
25	Forever Green Equipment and Infrastructure	GEN	-	-	-	-	-	-	-	-	-	-	-	6,500	6,500	6,500	1,500	1,500	3,000	3,000
26	Cover Crop Development Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	9,000	9,000	9,000	-	-	-	-
27	Regulate Plastic Coated Fertilizers and Pesticides	GEN	-	-	-	-	-	-	-	-	-	-	-	371	371	371	358	358	716	716
28	Treated Seed Consumer Guidance	GEN	-	-	-	-	-	-	-	-	-	-	-	100	100	100	-	-	-	-
29	Food Safety Analysis	GEN	-	-	-	-	-	-	-	-	-	-	-	425	425	425	-	-	-	-
30							-	-			-	-				-				-
31	Protection Services: TOTAL CHANGE ITEMS	GEN	-	-	-	19,100	19,100	19,100	1,050	1,050	2,100	2,100	-	23,621	23,621	23,621	(1,692)	(1,692)	(3,384)	(3,384)
32							-	-			-	-				-				-
33	Protection Services Total General Fund	GEN	38,994	39,220	19,384	38,710	58,094	19,100	20,660	20,660	41,320	2,100	19,384	43,231	62,615	23,621	17,918	17,918	35,836	(3,384)
34							-	-			-	-				-				-
35	Agricultural Marketing and Development: Base	GEN	8,405	8,110	4,200	4,205	8,405	-	4,055	4,055	8,110	-	4,200	4,205	8,405	-	4,055	4,055	8,110	-
36	Riders						-	-			-	-				-				-
37	Minnesota Grown	GEN	372	372	186	186	372	-	186	186	372	-	186	186	372	-	186	186	372	-
38	Dairy Development	GEN	1,268	1,268	634	634	1,268	-	634	634	1,268	-	634	634	1,268	-	634	634	1,268	-
39	Farm and Ag Mental Health Outreach	GEN	100	-	50	50	100	-	-	-	-	-	50	50	100	-	-	-	-	-
40	International Trade	GEN	50	-	50	-	50	-	-	-	-	-	50	-	50	-	-	-	-	-
41	Farm Safety Grants	GEN	200	-	100	100	200	-	-	-	-	-	100	100	200	-	-	-	-	-
42	Operating Adjustment	GEN	163	218	54	109	163	-	109	109	218	-	54	109	163	-	109	109	218	-
43							-	-			-	-				-				-
44	Agricultural Marketing and Development: Change Items						-	-			-	-				-				-
45	Farmers Market and Direct Marketing Support	GEN	-	-	-	1,500	1,500	1,500	-	-	-	-	-	1,250	1,250	1,250	-	-	-	-
46	Waste Prevention and Sustainable Packaging Financial Assist	GEN	-	-	-	150	150	150	-	-	-	-	-	-	-	-	-	-	-	-
47	Regional Food System Report	GEN	-	-	-	-	-	-	-	-	-	-	-	10	10	10	-	-	-	-
48	Farm Safety Grant Amendment	GEN	-	-	(10)	10	-	-	-	-	-	-	(10)	10	-	-	-	-	-	-
49							-	-			-	-				-				-
50	Agricultural Marketing and Dev: TOTAL CHANGE ITEMS	GEN	-	-	-	1,650	1,650	1,650	-	-	-	-	-	1,260	1,260	1,260	-	-	-	-
51							-	-			-	-				-				-
52	Agricultural Marketing and Dev Total General Fund	GEN	8,405	8,110	4,200	5,855	10,055	1,650	4,055	4,055	8,110	-	4,200	5,465	9,665	1,260	4,055	4,055	8,110	-
53							-	-			-	-				-				-
54	Bio Products Advancement: Base	GEN	50,700	50,764	25,343	25,357	50,700	-	25,382	25,382	50,764	-	25,343	25,357	50,700	-	25,382	25,382	50,764	-
55	Riders						-	-			-	-				-				-

1	A	B	C	D	E		F	G			H	I			J	K			L	
2																				
3	Dollars \$ in Thousands	Fund	Forecast Base	Forecast Base	Governor's Supplemental Budget		Gov-Base	Governor's Supplemental Budget			Gov-Base	HF4366 2E Articles 1 and 7			DE-Base	HF4366 2E Articles 1 and 7			DE-Base	
4			FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
56	AGREETT	GEN	18,600	18,600	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-	9,300	9,300	18,600	-
57	AGRI (see AGRI program sheet)	GEN	32,056	32,106	16,028	22,828	38,856	6,800	17,653	17,653	35,306	3,200	16,028	24,184	40,212	8,156	18,995	18,995	37,990	5,884
58	Operating Adjustment	GEN	44	58	15	29	44	-	29	29	58	-	15	29	44	-	29	29	58	-
59								-				-				-				-
60	Bio Products Advancement: Change Items							-				-				-				-
61	AGRI: Livestock Processing Facilities Grants	GEN	-	-	-	3,000	3,000	3,000	-	-	-	-	-	3,000	3,000	3,000	-	-	-	-
62	AGRI: Minnesota Copacking Grants	GEN	-	-	-	250	250	250	125	125	250	250	-	-	-	-	-	-	-	-
63	AGRI: Farm Business Management	GEN	-	-	-	300	300	300	100	100	200	200	-	300	300	300	-	-	-	-
64	AGRI: Meat Processing Employee Recruitment and Retention	GEN	-	-	-	1,500	1,500	1,500	750	750	1,500	1,500	-	-	-	-	-	-	-	-
65	AGRI: Food Retailer Improvement Assistance	GEN	-	-	-	1,000	1,000	1,000	250	250	500	500	-	-	-	-	-	-	-	-
66	AGRI: Expand New Market Cost Share	GEN	-	-	-	250	250	250	125	125	250	250	-	-	-	-	-	-	-	-
67	AGRI: Food and Agriculture System Planning Grants	GEN	-	-	-	500	500	500	250	250	500	500	-	-	-	-	-	-	-	-
68	AGRI: Bioincentive Payments	GEN	-	-	-	-	-	-	-	-	-	-	-	3,000	3,000	3,000	2,000	2,000	4,000	4,000
69	AGRI: Grant Increase	GEN	-	-	-	-	-	-	-	-	-	-	-	1,056	1,056	1,056	142	142	284	284
70	AGRI: Farm to School	GEN	-	-	-	-	-	-	-	-	-	-	-	800	800	800	800	800	1,600	1,600
71	AGRI: Farm to School (new rider)	GEN	-	-	-	-	-	-	-	-	-	-	-	[1,600]	[1,600]	-	[1,600]	[1,600]	[3,200]	-
72	AGRI: Urban and Youth Agriculture (new rider)	GEN	-	-	-	-	-	-	-	-	-	-	-	[1,000]	[1,000]	-	[1,000]	[1,000]	[2,000]	-
73	AGRI: Good Food Access Program (new rider)	GEN	-	-	-	-	-	-	-	-	-	-	-	[1,000]	[1,000]	-	[1,000]	[1,000]	[2,000]	-
74								-				-				-				-
75	Bio Products Advancement TOTAL CHANGE ITEMS	GEN	-	-	-	6,800	6,800	6,800	1,600	1,600	3,200	3,200	-	8,156	8,156	8,156	2,942	2,942	5,884	5,884
76								-				-				-				-
77	Bio Products Advancement Total General Fund	GEN	50,700	50,764	25,343	32,157	57,500	6,800	26,982	26,982	53,964	3,200	25,343	33,513	58,856	8,156	28,324	28,324	56,648	5,884
78								-				-				-				-
79	Admin and Financial Assistance: Base	GEN	19,816	18,890	9,977	9,839	19,816	-	9,445	9,445	18,890	-	9,977	9,839	19,816	-	9,445	9,445	18,890	-
80	Riders							-				-				-				-
81	County Fairs and Ag Societies	GEN	948	948	474	474	948	-	474	474	948	-	474	474	948	-	474	474	948	-
82	Minnesota Poultry Association	GEN	2	-	2	-	2	-	-	-	-	-	2	-	2	-	-	-	-	-
83	Minnesota Livestock Breeders	GEN	36	-	18	18	36	-	-	-	-	-	18	18	36	-	-	-	-	-
84	Northern Crop Institute	GEN	94	-	47	47	94	-	-	-	-	-	47	47	94	-	-	-	-	-
85	Farm Advocates	GEN	724	674	387	337	724	-	337	337	674	-	387	337	724	-	337	337	674	-
86	Minnesota Horticultural Society	GEN	34	-	17	17	34	-	-	-	-	-	17	17	34	-	-	-	-	-
87	MnSCU Mental Health Grants	GEN	476	476	238	260	498	22	260	260	520	44	238	260	498	22	260	260	520	44
88	Second Harvest Heartland	GEN	3,400	3,400	1,700	1,700	3,400	-	1,700	1,700	3,400	-	1,700	1,700	3,400	-	1,700	1,700	3,400	-
89	Center for Rural Policy and Development	GEN	300	-	150	150	300	-	-	-	-	-	150	150	300	-	-	-	-	-
90	Minn Ag Education and Leadership Council MAELC	GEN	500	500	250	250	500	-	250	250	500	-	250	250	500	-	250	250	500	-
91	Minnesota Turf Seed Council	GEN	150	-	75	75	150	-	-	-	-	-	75	75	150	-	75	75	150	150
92	Greater Mankato Growth: Green Seam	GEN	150	-	75	75	150	-	-	-	-	-	75	75	150	-	-	-	-	-
93	Southern MN Initiative Foundation	GEN	50	50	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-
94	Meat Cutting: Central Lakes College	GEN	150	-	150	-	150	-	-	-	-	-	150	-	150	-	-	-	-	-
95	Farm Outreach Position and Translation Services	GEN	300	300	150	150	300	-	150	150	300	-	150	150	300	-	150	150	300	-
96	Operating Adjustment	GEN	508	572	222	286	508	-	286	286	572	-	222	286	508	-	286	286	572	-
97	Ag Best Management Practices Loan Program	GEN	2,874	2,850	1,437	1,437	2,874	-	1,425	1,425	2,850	-	1,437	1,437	2,874	-	1,425	1,425	2,850	-
98								-				-				-				-
99	Admin and Financial Assistance: Change Items	GEN						-				-				-				-
100	Good Acre LEAFF Program	GEN	-	-	-	1,000	1,000	1,000	250	250	500	500	-	-	-	-	-	-	-	-
101	Agricultural Mental Health Specialist	GEN	-	-	-	22	22	22	22	22	44	44	-	22	22	22	22	22	44	44
102	Beginning Farmer Tax Credit Infrastructure	GEN	-	-	-	141	141	141	56	-	56	56	-	141	141	141	56	-	56	56
103	Ag Innovation Campus Administration	GEN	-	-	-	1,500	1,500	1,500	-	-	-	-	-	1,500	1,500	1,500	-	-	-	-
104	Animal Disease Preparedness and Response: Ag Emerg Fund	GEN	-	-	-	1,500	1,500	1,500	-	-	-	-	4,500	-	4,500	4,500	-	-	-	-
105	Services Immigrant & BIPOC Producers and Businesses	GEN	-	-	-	2,000	2,000	2,000	-	-	-	-	-	2,600	2,600	2,600	-	-	-	-
106	Information Technology Modernization	GEN	-	-	-	2,000	2,000	2,000	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-
107	Hunger Relief: Second Harvest Heartland	GEN	-	-	-	3,000	3,000	3,000	1,000	1,000	2,000	2,000	-	3,000	3,000	3,000	1,350	1,300	2,650	2,650

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2	Dollars \$ in Thousands	Fund	Forecast Base	Forecast Base	Governor's Supplemental Budget		Gov-Base	Governor's Supplemental Budget			Gov-Base	HF4366 2E Articles 1 and 7			DE-Base	HF4366 2E Articles 1 and 7			DE-Base	
3			FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
108	Meat Processing: Technical Program	GEN	-	-	-	2,000	2,000	2,000	250	250	500	500	-	500	500	500	-	-	-	-
109	Meat Processing: Education Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	500	500	500	-	-	-	-
110	Meat Processing: Training Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	100	100	100	-	-	-	-
111	Aquaculture Plan	GEN	-	-	-	-	-	-	-	-	-	-	-	100	100	100	-	-	-	-
112	Farm Down Payment Assistance Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	3,000	3,000	3,000	1,000	1,000	2,000	2,000
113	Heritage Oilseed Research	GEN	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	-	-	-	-
114	South Saint Paul Meat Processing Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	-	-	-	-
115	Minnesota Turf Seed Council	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75	75	150	150
116																				
117	Admin and Financial Assistance: TOTAL CHANGE ITEMS	GEN	-	-	-	13,163	13,163	13,163	1,578	1,522	3,100	3,100	4,500	15,463	19,963	19,963	2,503	2,397	4,900	4,900
118																				
119	Admin and Financial Assistance Total General Fund	GEN	19,816	18,890	9,977	23,002	32,979	13,163	11,023	10,967	21,990	3,100	14,477	25,302	39,779	19,963	11,948	11,842	23,790	4,900
120																				
121	Minnesota Department of Agriculture: GF TOTAL	GEN	117,915	116,984	58,904	99,724	158,628	40,713	62,720	62,664	125,384	8,400	63,404	107,511	170,915	53,000	62,245	62,139	124,384	7,400
122																				
123	Board of Animal Health																			
124	Board of Animal Health: Base	GEN	12,061	12,162	5,980	6,081	12,061	-	6,081	6,081	12,162	-	5,980	6,081	12,061	-	6,081	6,081	12,162	-
125	Riders																			
126	Ag Emergency Preparedness and Response	GEN	400	400	200	200	400	-	200	200	400	-	200	200	400	-	200	200	400	-
127	Operating Adjustment	GEN	307	408	103	204	307	-	204	204	408	-	103	204	307	-	204	204	408	-
128																				
129	Agricultural Utilization Research Institute: AURI																			
130	AURI: Base		8,586	8,086	4,543	4,043	8,586	-	4,043	4,043	8,086	-	4,543	4,043	8,586	-	4,043	4,043	8,086	-
131	Riders																			
132	Meat Scientist	GEN	300	300	150	150	300	-	150	150	300	-	150	150	300	-	150	150	300	-
133	Meat Cutting Mobile Unit	GEN	500	-	500	-	500	-	-	-	-	-	500	-	500	-	-	-	-	-
134																				
135	AURI: Change Items																			
136	COLA Adjustment	GEN			-	-		-	-	-		-	200	200	400	400	200	200	400	400
137	Lab Equipment	GEN			-	-		-	-	-		-		1,000	1,000	1,000	-	-	-	-
138	Facilities Infrastructure	GEN						-				-		2,000	2,000	2,000	-	-	-	-
139																				
140	AURI: TOTAL CHANGE ITEMS	GEN	-	-	-	-	-	-	-	-	-	-	200	3,200	3,400	3,400	200	200	400	400
141																				
142	AURI Total General Fund	GEN	8,586	8,086	4,543	4,043	8,586	-	4,043	4,043	8,086	-	4,743	7,243	11,986	3,400	4,243	4,243	8,486	400
143																				
144	Other Change Items																			
145	Drought Relief: Funding for Rural Finance Authority	GEN			5,000	-	5,000	5,000	-	-	-	-	-	-		-	-	-	-	-
146	Drought Relief: Rapid Response Grants	GEN			5,000	-	5,000	5,000	-	-	-	-	-	-		-	-	-	-	-
147																				
148	Other Agriculture Change Items TOTAL	GEN	-	-	10,000	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
149	Agriculture Dept Available Balance Forward	GEN	14	-	14		14	-			-	-	14		14	-			-	-
150	21, SS1 CH14 Oriented Strand Board/Production Incentives	GEN		1,500						1,500	1,500							1,500	1,500	
151	19,SS1 CH 4 CWD Monitoring	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	FY21 Available Balance Forward - Board of Animal Health	GEN	36		36		36	-				-	36		36	-				-
153																				
154	DEED Office of Broadband																			
155	Base Appropriation	GEN	700	700	350	350	700		350	350	700		350	350	700		350	350	700	
156	Change Items																			
157	Broadband Development	GEN	-	-	-	170,000	170,000		-	-	-		-	25,000	25,000		-	-	-	
158	DEED Office of Broadband Total General Fund	GEN	700	700	350	170,350	170,700		350	350	700		350	25,350	25,700		350	350	700	
159																				

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160	General Fund Summary							-				-				-				-
161	Minnesota Department of Agriculture	GEN	117,929	118,484	68,918	99,724	168,642	50,713	62,720	64,164	126,884	8,400	63,418	107,511	170,929	53,000	62,245	63,639	125,884	7,400
162	Board of Animal Health	GEN	12,097	12,162	6,016	6,081	12,097	-	6,081	6,081	12,162	-	6,016	6,081	12,097	-	6,081	6,081	12,162	-
163	AURI	GEN	8,586	8,086	4,543	4,043	8,586	-	4,043	4,043	8,086	-	4,743	7,243	11,986	3,400	4,243	4,243	8,486	400
164	DEED Office of Broadband	GEN	700	700	350	170,350	170,700	170,000	350	350	700	-	350	25,350	25,700	25,000	350	350	700	-
165	Agriculture Finance Total General Fund	GEN	139,312	139,432	79,827	280,198	360,025	220,713	73,194	74,638	147,832	8,400	74,527	146,185	220,712	81,400	72,919	74,313	147,232	7,800
166	Revenue Adjustments: General Fund	GEN	-	-	-	-	-	-	-	-	-	-	-	(3,600)	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)	(7,200)
167	NET GENERAL FUND IMPACT	GEN	139,312	139,432	79,827	280,198	360,025	220,713	73,194	74,638	147,832	8,400	74,527	149,785	224,312	85,000	76,519	77,913	154,432	15,000
168								-				-				-				-
169	All Change Items: General Fund Total	GEN	-	-	10,000	210,713	220,713	220,713	4,228	4,172	8,400	8,400	4,700	76,700	81,400	81,400	3,953	3,847	7,800	7,800
170	Supplemental Revenue Items	GEN	-	-	-	-	-	-	-	-	-	-	-	(3,600)	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)	(7,200)
171	All Change Items: NET General Fund Impact	GEN	-	-	10,000	210,713	220,713	220,713	4,228	4,172	8,400	8,400	4,700	80,300	85,000	85,000	7,553	7,447	15,000	15,000
172								-				-				-				-
173								-				-				-				-
174	% Change From Enacted Budget																			
175	Minnesota Department of Agriculture						43.00%				7.09%				44.94%				6.25%	
176	Board of Animal Health						0.00%				0.00%				0.00%				0.00%	
177	AURI						0.00%				0.00%				39.60%				4.95%	
178	DEED Office of Broadband						24285.71%				0.00%				3571.43%				0.00%	
179	Agriculture Finance						158.43%				6.02%				58.43%				5.59%	
180	Agriculture Finance NET						158.43%				6.02%				61.01%				10.76%	
181																				
182								-				-				-				-
183	Minnesota Department of Agriculture							-				-				-				-
184	Non General Fund Expenditures: Change Items							-				-				-				-
185	Animal Disease Preparedness and Response: Ag Emerg Fund	AG	-	-	-	1,500	1,500	1,500	-	-	-	-	4,500	-	4,500	4,500	-	-	-	-
186	Grain Indemnity Fund	AG	-	-	-	1,429	1,429	1,429	1,429	1,429	2,858	2,858	-	-	-	-	-	-	-	-
187	AgBMP Eligibility Expansion	RFA	-	-	-	8	8	8	-	-	-	-	-	8	8	8	-	-	-	-
188	Pollinator Research Account	AG	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-
189	Noxious Weed Grants	AG	-	-	-	1,000	1,000	1,000	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-
190	Food Handler and Vending Machine Dedication	AG	-	-	-	-	-	-	-	-	-	-	-	3,600	3,600	3,600	3,600	3,600	7,200	7,200
191	Non General Fund Expenditures: Change Items TOTAL		-	-	-	3,937	3,937	3,937	1,429	1,429	2,858	2,858	4,500	7,608	12,108	12,108	3,600	3,600	7,200	7,200
192								-				-				-				-
193	Transfer Out							-				-				-				-
194	Animal Disease Preparedness and Response: Ag Emerg Fund	GEN			-	(1,500)	(1,500)	(1,500)	-	-	-	-	(4,500)	-	(4,500)	(4,500)	-	-	-	-
195	Grain Indemnity Fund	GEN			-	(5,000)	(5,000)	(5,000)	-	-	-	-	-	-	-	-	-	-	-	-
196	Pollinator Research Account	GEN			-	-	-	-	-	-	-	-	-	(2,000)	(2,000)	(2,000)	-	-	-	-
197	Noxious Weed Grants	GEN			-	(1,000)	(1,000)	(1,000)	-	-	-	-	-	(2,000)	(2,000)	(2,000)	-	-	-	-
198	Transfer Out TOTAL	GEN	-	-	-	(7,500)	(7,500)	(7,500)	-	-	-	-	(4,500)	(4,000)	(8,500)	(8,500)	-	-	-	-
199								-				-				-				-
200	Transfer In							-				-				-				-
201	Animal Disease Preparedness and Response: Ag Emerg Fund	AG	-	-	-	1,500	1,500	1,500	-	-	-	-	4,500	-	4,500	4,500	-	-	-	-
202	Grain Indemnity Fund	AG	-	-	-	5,000	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-
203	Pollinator Research Account	AG	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-
204	Noxious Weed Grants	AG	-	-	-	1,000	1,000	1,000	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-
205	Transfer In TOTAL	AG	-	-	-	7,500	7,500	7,500	-	-	-	-	4,500	4,000	8,500	8,500	-	-	-	-
206								-				-				-				-
207	Revenue Adjustments							-				-				-				-
208	Grain Indemnity Fund	AG			-	10,150	10,150	10,150	412	381	793	793	-	-	-	-	-	-	-	-
209	Food Handler and Vending Machine Dedication	AG			-	-	-	-	-	-	-	-	-	3,600	3,600	3,600	3,600	3,600	7,200	7,200
210	Revenue Adjustments: TOTAL	AG	-	-	-	10,150	10,150	10,150	412	381	793	793	-	3,600	3,600	3,600	3,600	3,600	7,200	7,200
211								-				-				-				-

	A	B	C	D	E		F	G			H	I			J	K			L	
2	Dollars \$ in Thousands	Fund	Forecast Base	Forecast Base	Governor's Supplemental Budget			Gov-Base	Governor's Supplemental Budget			Gov-Base	HF4366 2E Articles 1 and 7			DE-Base	HF4366 2E Articles 1 and 7			DE-Base
3			FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
212	Revenue Adjustments: General Fund							-				-				-				-
213	Food Handler and Vending Machine Dedication	GEN			-	-		-	-	-		-	-	(3,600)	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)	(7,200)
214								-				-				-				-
215	NET Loan Activity: Non General Fund							-				-				-				-
216	Ag BMP Eligibility Expansion	RFA			-	8	8	8	-	-	-	-	-	8	8	8	-	-	-	-
217								-				-				-				-
218	Non General Fund Summary							-				-				-				-
219	Department of Agriculture							-				-				-				-
220	Remediation Fund	REM	3,918	3,918	1,959	1,959	3,918	-	1,959	1,959	3,918	-	1,959	1,959	3,918	-	1,959	1,959	3,918	-
221	Special Revenue Fund	SR	2,908	2,627	1,594	1,314	2,908	-	1,313	1,314	2,627	-	1,594	1,314	2,908	-	1,313	1,314	2,627	-
222	Federal Funds	FED	35,983	29,418	18,091	17,892	35,983	-	14,709	14,709	29,418	-	18,091	17,892	35,983	-	14,709	14,709	29,418	-
223	Gift Fund	GIFT	15	10	10	5	15	-	5	5	10	-	10	5	15	-	5	5	10	-
224	Agricultural Fund	AG	83,808	82,762	42,227	45,518	87,745	3,937	42,892	42,728	85,620	2,858	46,727	49,189	95,916	12,108	45,063	44,899	89,962	7,200
225	Board of Animal Health							-				-				-				-
226	Special Revenue Fund	SR	294	294	147	147	294	-	147	147	294	-	147	147	294	-	147	147	294	-
227	Federal Funds	FED	1,215	1,182	624	591	1,215	-	591	591	1,182	-	624	591	1,215	-	591	591	1,182	-
228								-				-				-				-
229	Non General Fund Summary Total		128,141	120,211	64,652	67,426	132,078	3,937	61,616	61,453	123,069	2,858	69,152	71,097	140,249	12,108	63,787	63,624	127,411	7,200
230								-				-				-				-
231	Agency All Funds Summary							-				-				-				-
232	Department of Agriculture		244,561	237,219	132,799	166,412	299,211	54,650	123,598	124,879	248,477	11,258	131,799	177,870	309,669	65,108	125,294	126,525	251,819	14,600
233	Board of Animal Health		13,606	13,638	6,787	6,819	13,606	-	6,819	6,819	13,638	-	6,787	6,819	13,606	-	6,819	6,819	13,638	-
234	AURI		8,586	8,086	4,543	4,043	8,586	-	4,043	4,043	8,086	-	4,743	7,243	11,986	3,400	4,243	4,243	8,486	400
235	Agency All Funds Summary Total		266,753	258,943	144,129	177,274	321,403	54,650	134,460	135,741	270,201	11,258	143,329	191,932	335,261	68,508	136,356	137,587	273,943	15,000
236																				
237																				
238	AGRI Program																			
239	Appropriation	GEN	32,056	32,106	16,028	22,828	38,856	6,800	17,653	17,653	35,306	3,200	16,028	24,184	40,212	8,156	18,995	18,995	37,990	5,884
240								-				-				-				-
241	Designated Spending							-				-				-				-
242	County Fairs	GEN	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
243	Bioincentive Payments	GEN	9,000	9,000	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	7,500	12,000	3,000	6,500	6,500	13,000	4,000
244	Biofuel Infrastructure	GEN	6,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
245	Livestock Processing	GEN	1,500	-	750	3,750	4,500	3,000	-	-	-	-	750	3,750	4,500	3,000	-	-	-	-
246	Livestock Investment Grants	GEN	2,800	-	1,400	1,400	2,800	-	-	-	-	-	1,400	1,400	2,800	-	-	-	-	-
247	Farm Business Management	GEN	-	-	-	300	300	300	100	100	200	200	-	300	300	300	-	-	-	-
248	AGRI: Minnesota Copacking Grants	GEN	-	-	-	250	250	250	125	125	250	250	-	-	-	-	-	-	-	-
249	AGRI: Meat Processing Employee Recruitment and Retention	GEN	-	-	-	1,500	1,500	1,500	750	750	1,500	1,500	-	-	-	-	-	-	-	-
250	AGRI: Food Retailer Improvement Assistance	GEN	-	-	-	1,000	1,000	1,000	250	250	500	500	-	-	-	-	-	-	-	-
251	AGRI: Expand New Market Cost Share	GEN	-	-	-	250	250	250	125	125	250	250	-	-	-	-	-	-	-	-
252	AGRI: Food and Agriculture System Planning Grants	GEN	-	-	-	500	500	500	250	250	500	500	-	-	-	-	-	-	-	-
253	Urban and Youth Agriculture	GEN	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	1,000	2,000	2,000
254	Good Food Access Program	GEN	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	1,000	2,000	2,000
255	Farm to School Program	GEN	-	-	-	-	-	-	-	-	-	-	-	1,600	1,600	1,600	1,600	1,600	3,200	3,200
256	Designated Spending Total	GEN	21,300	17,000	10,650	17,450	28,100	6,800	10,100	10,100	20,200	3,200	10,650	20,550	31,200	9,900	14,100	14,100	28,200	11,200
257								-				-				-				-
258	Allowable Spending							-				-				-				-
259	Urban and Youth Agriculture	GEN	1,200	1,200	600	600	1,200	-	600	600	1,200	-	-	-	-	(1,200)	-	-	-	(1,200)
260	Good Food Access Program	GEN	900	900	450	450	900	-	450	450	900	-	-	-	-	(900)	-	-	-	(900)
261	Farm to School Program	GEN	1,600	1,600	800	800	1,600	-	800	800	1,600	-	-	-	-	(1,600)	-	-	-	(1,600)
262	Allowable Spending Total	GEN	3,700	3,700	1,850	1,850	3,700	-	1,850	1,850	3,700	-	-	-	-	(3,700)	-	-	-	(3,700)
263																				

1	A				B	C	D	E			F	G			H	I			J	K			L
2	Dollars \$ in Thousands				Fund	Forecast Base	Forecast Base	Governor's Supplemental Budget			Gov-Base	Governor's Supplemental Budget			Gov-Base	HF4366 2E Articles 1 and 7			DE-Base	HF4366 2E Articles 1 and 7			DE-Base
3						FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
264																							