

2023 Legislature - Children & Families General Fund

2022 November Forecast Data - \$ in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K
		Nov '22 Forecast FY 2022	Nov '22 Forecast FY 2023	Nov '22 Forecast FY 22-23	Change Nov-EOS FY 22-23	Nov '22 Forecast FY 2024	Nov '22 Forecast FY 2025	Nov '22 Forecast FY 24-25	Change Nov-EOS FY 24-25	Nov '22 Forecast FY 2026	Nov '22 Forecast FY 2027	Nov '22 Forecast FY 26-27
1	EARLY EDUCATION											
2												
3	<u>Developmental Screening Aid</u>	3,373	3,484	6,857	(381)	3,428	3,353	6,781	(100)	3,334	3,330	6,664
4	<u>Early Childhood Family Education Aid</u>	34,118	35,064	69,182	(102)	35,497	35,783	71,280	55	36,062	36,343	72,405
5	Early Childhood Programs at Tribal Schools	68	68	136	0	68	68	136	0	68	68	136
6	Early Learning Scholarships (Transfer to SRF)	70,709	70,709	141,418	0	70,709	70,709	141,418	0	70,709	70,709	141,418
7	Educate Parents Partnership	49	49	98	0	49	49	98	0	49	49	98
8	Head Start Program	24,873	25,327	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200
9	<u>Home Visiting Aid</u>	441	412	853	(28)	391	315	706	(14)	246	213	459
10	Kindergarten Entrance Assessment Program	266	296	562	0	281	281	562	0	281	281	562
11	ParentChild+ Program	900	900	1,800	0	900	900	1,800	0	900	900	1,800
12	Quality Rating & Improvement System (Transfer to DHS)	0	0	0	(3,500)	1,750	1,750	3,500	0	1,750	1,750	3,500
13	<u>School Readiness</u>	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366
14												
15	Early Education Subtotal	168,480	169,992	338,472	(4,011)	171,856	171,991	343,847	(59)	172,182	172,426	344,608
16												
17	HUMAN SERVICES											
18												
19	Mn Family Investment Program/Diversionary Work Program	164,694	80,605	245,299	3,636	84,092	85,530	169,622	11,575	86,121	87,043	173,164
20	Mn Family Investment Program Child Care	0	0	0	(36,957)	25,442	90,655	116,097	(142,682)	114,931	139,948	254,879
21	Northstar Care for Children	93,682	103,711	197,393	(19,958)	120,060	128,896	248,956	(6,388)	137,031	143,556	280,587
22	Basic Sliding Fee Child Care	53,350	53,362	106,712	0	53,366	53,366	106,732	0	53,366	53,366	106,732
23	Child Care Development Grants	2,937	2,962	5,899	2,425	1,734	1,734	3,468	0	1,737	1,737	3,474
24	Child Support Enforcement Grants	50	50	100	0	50	50	100	0	50	50	100
25	Children's Services Grants	50,894	53,263	104,157	(864)	52,368	52,368	104,736	0	52,368	52,368	104,736
26	Children & Community Services Grants	59,353	60,856	120,209	(1,898)	60,856	60,856	121,712	0	60,856	60,856	121,712
27	Children & Economic Support Grants	28,910	33,334	62,244	(236)	32,740	32,740	65,480	0	32,740	32,740	65,480
28	Ombudsperson for Families	494	983	1,477	0	744	744	1,488	0	744	744	1,488
29	Ombudsperson for American Indian Families	169	211	380	0	190	190	380	0	190	190	380
30	Ombudsperson for Foster Youth	0	755	755	0	726	726	1,452	0	726	726	1,452
31												
32	HHS Programs Subtotal	454,533	390,092	844,625	(53,852)	432,368	507,855	940,223	(137,495)	540,860	573,324	1,114,184
33	All Programs Total	623,013	560,084	1,183,097	(57,863)	604,224	679,846	1,284,070	(137,554)	713,042	745,750	1,458,792