

CLIMATE & ENERGY FINANCE SPREADSHEET		Fund	Base November 2022			Tails November 2022			Gov's Base November 2022			Gov's Tails November 2022			Change from Base	Change from Base
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 24-25	FY 25-26
1	ALL AGENCIES SUMMARY															
2	NET TOTALS BY FUND															
3	General Fund		14,208	13,070	27,278	13,070	13,070	26,140	211,293	54,061	265,354	18,411	18,411	36,822	238,076	10,682
4	Petroleum Tank Release Cleanup Fund		31,680	29,680	61,360	29,680	27,098	56,778	33,824	32,077	65,901	32,077	29,495	61,572	4,541	4,794
5	Renewable Development Account		27,237	5,592	32,829	5,592	5,192	10,784	27,237	5,592	32,829	5,592	5,192	10,784	-	-
6	Special Revenue Fund		12,127	12,127	24,254	12,227	12,227	24,454	12,127	12,127	24,254	12,227	12,227	24,454	-	-
7	Federal Funds (LIHEAP and Weatherization)		180,528	177,672	358,200	177,672	177,672	355,344	180,528	177,672	358,200	177,672	177,672	355,344	-	-
8	NET GENERAL FUND															
9	Department of Commerce		5,894	4,756	10,650	4,756	4,756	9,512	200,197	42,696	242,893	7,046	7,046	14,092	232,243	4,580
10	Public Utilities Commission		8,314	8,314	16,628	8,314	8,314	16,628	9,836	10,105	19,941	10,105	10,105	20,210	3,313	3,582
11																
12	DEPARTMENT OF COMMERCE SUMMARY															
13	DIRECT APPROPRIATIONS															
14	General Fund		5,894	4,756	10,650	4,756	4,756	9,512	201,457	43,956	245,413	8,306	8,306	16,612	234,763	7,100
15	Petroleum Tank Release Cleanup Fund		10,841	8,841	19,682	8,841	8,841	17,682	10,861	8,882	19,743	8,882	8,882	17,764	61	82
16	Renewable Development Account		27,147	5,500	32,647	5,500	5,100	10,600	27,147	5,500	32,647	5,500	5,100	10,600	-	-
17	REVENUE															
15	Utility Grid Reliability Assessment Extension	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Energy Resources and Planning	GF	-	-	-	-	-	-	(1,260)	(1,260)	(2,520)	(1,260)	(1,260)	(2,520)	(2,520)	(2,520)
20	Utility Grid Reliability Assessment Sunset Repeal	SR	-	-	-	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	(2,000)	(2,000)
21																
22	TOTAL APPROPRIATIONS BY FUND															
23	General Fund		5,894	4,756	10,650	4,756	4,756	9,512	201,457	43,956	245,413	8,306	8,306	16,612	234,763	7,100
24	Petroleum Tank Release Cleanup Fund		10,841	8,841	19,682	8,841	8,841	17,682	10,861	8,882	19,743	8,882	8,882	17,764	61	82
25	Renewable Development Account		27,147	5,500	32,647	5,500	5,100	10,600	27,147	5,500	32,647	5,500	5,100	10,600	-	-
26	Special Revenue Fund		10,002	10,002	20,004	10,002	10,002	20,004	10,002	10,002	20,004	10,002	10,002	20,004	-	-
27	Federal Funds (LIHEAP and Weatherization)		180,528	177,672	358,200	177,672	177,672	355,344	180,528	177,672	358,200	177,672	177,672	355,344	-	-
28																
29	DETAIL BY AGENCY															
30	DEPARTMENT OF COMMERCE															
31																
32	Energy Resources Division															
30																
31	Direct Appropriations - General Fund		5,894	4,756	10,650	4,756	4,756	9,512	201,457	43,956	245,413	8,306	8,306	16,612	234,763	7,100
32	Operating	GF	3,547	3,547	7,094	3,547	3,547	7,094	3,547	3,547	7,094	3,547	3,547	7,094	-	-
33	Healthy AIR	GF	150	150	300	150	150	300	150	150	300	150	150	300	-	-
34	Energy Regulation & Planning	GF	870	870	1,740	870	870	1,740	870	870	1,740	870	870	1,740	-	-
35	Solar on Schools GF	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Solar on Community Colleges	GF	1,138	-	1,138	-	-	-	1,138	-	1,138	-	-	-	-	-

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			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 24-25	FY 25-26
37	Natural Gas Innovation Act	GF	189	189	378	189	189	378	189	189	378	189	189	378	-	-
38	Landfill Bond	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Operating Increase - Energy Resources	GF	-	-	-	-	-	-	155	303	458	303	303	606	458	606
40	Operating Increase - Energy Reg & Plan Unit Staff	GF	-	-	-	-	-	-	29	58	87	58	58	116	87	116
41	Energy Resources and Planning	GF	-	-	-	-	-	-	1,260	1,260	2,520	1,260	1,260	2,520	2,520	2,520
42	Solar on Schools GF	GF	-	-	-	-	-	-	61,500	-	61,500	-	-	-	61,500	-
43	State Competitiveness Fund	GF	-	-	-	-	-	-	113,750	-	113,750	-	-	-	113,750	-
44	Strengthen Minnesota Homes	GF	-	-	-	-	-	-	16,239	16,239	32,478	1,239	1,239	2,478	32,478	2,478
45	Pre-Weatherization and Workforce Training	GF	-	-	-	-	-	-	2,630	21,340	23,970	690	690	1,380	23,970	1,380
46																
47	<u>Statutory & Open -Appropriations</u>														-	-
48	Special Revenue Fund	SR	10,002	10,002	20,004	10,002	10,002	20,004	10,002	10,002	20,004	10,002	10,002	20,004	-	-
49																
50	<u>Expenditures - Special Revenue Fund</u>															
51	Utility Grid Reliability Assessment Extension	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Utility Grid Reliability Assessment Sunset Repeal	SR	-	-	-	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000	2,000	2,000
53																
54	<u>Assessment Authority - Special Revenue Fund</u>															
55	Utility Grid Reliability Assessment Extension	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Utility Grid Reliability Assessment Sunset Repeal	SR	-	-	-	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	(2,000)	(2,000)
57																
58	PUBLIC UTILITIES COMMISSION		8,314	8,314	16,628	8,314	8,314	16,628	9,836	10,105	19,941	10,105	10,105	20,210	3,313	3,582
59	Operating	GF	8,202	8,202	16,404	8,202	8,202	16,404	8,202	8,202	16,404	8,202	8,202	16,404	-	-
60	Natural Gas Innovation Act	GF	112	112	224	112	112	224	112	112	224	112	112	224	-	-
61	Operating Increase	GF	-	-	-	-	-	-	1,522	1,791	3,313	1,791	1,791	3,582	3,313	3,582
62																
63	<u>Statutory & Open -Appropriations</u>															
64	Special Revenue Fund	SR	2,125	2,125	4,250	2,225	2,225	4,450	2,125	2,125	4,250	2,225	2,225	4,450	-	-
65																
66	DETAIL BY FUND															
67	PETROLEUM TANK RELEASE CLEANUP FUND		31,680	29,680	61,360	29,680	27,098	56,778	33,824	32,077	65,901	32,077	29,495	61,572	4,541	4,794
68																
69	Petroleum Tank Release Compensation Board	PF	1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112	-	-
70	Direct Appropriations - Petroleum Tank Fund	PF	1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112	-	-
71																
72	Department of Commerce (DOC)		10,841	8,841	19,682	8,841	8,841	17,682	10,861	8,882	19,743	8,882	8,882	17,764	61	82
73	Direct Appropriations	PF	1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112	-	-
74	Statutory/Open Appropriations	PF	9,785	7,785	17,570	7,785	7,785	15,570	9,785	7,785	17,570	7,785	7,785	15,570	-	-
75	Operating Increase	PF	-	-	-	-	-	-	20	41	61	41	41	82	61	82

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76																
77	Dept. of Employment & Economic Development		9,200	9,200	18,400	9,200	6,618	15,818	9,200	9,200	18,400	9,200	6,618	15,818	-	-
78	Direct Contaminated Cleanup	PF	9,200	9,200	18,400	9,200	6,618	15,818	9,200	9,200	18,400	9,200	6,618	15,818	-	-
79																
80	Petro Fund Transfer		11,639	11,639	23,278	11,639	11,639	23,278	13,763	13,995	27,758	13,995	13,995	27,990	4,480	4,712
81	Transfer Out to Remediation (PCA)	PF	11,639	11,639	23,278	11,639	11,639	23,278	11,639	11,639	23,278	11,639	11,639	23,278	-	-
82	Transfer Out to Remediation (PCA)	PF	-	-	-	-	-	-	2,124	2,356	4,480	2,356	2,356	4,712	4,480	4,712
83																
87	Budgetary Balance, Petrofund:	RDA	11,527	6,990	6,990	2,453	498	498	9,383	2,449	11,832	(4,485)	(8,837)	(13,322)	4,842	(13,820)
88																
89																
90	SUMMARY															
91	RENEWABLE DEVELOPMENT FUND		27,237	5,592	32,829	5,592	5,192	10,784	27,237	5,592	32,829	5,592	5,192	10,784	-	-
92	DEED	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Commerce															
94	Statutory/Open Appropriations	RDA	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	-	-
95	Direct Appropriations, Transfers, Rev Reductions	RDA	27,147	5,500	32,647	5,500	5,100	10,600	27,147	5,500	32,647	5,500	5,100	10,600	-	-
96	University of Minnesota	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97	Dept. of Administration	RDA	90	92	182	92	92	184	90	92	182	92	92	184	-	-
98															-	-
99	Budgetary Balance, RDA: (Estimated)	RDA	69,204	92,533	92,533	116,769	145,324	145,324	69,204	92,533	92,533	116,769	145,324	145,324	-	-
100																
101	DETAIL BY AGENCY															
102	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT		-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	N Mpls Clean Energy Training Center	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	Mountain Iron Solar Plant Expansion (FY 21)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105	Community Energy Transition Grants (S2020 Ch. 118)	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106																
107																
108	DEPARTMENT OF COMMERCE		27,147	5,500	32,647	5,500	5,100	10,600	27,147	5,500	32,647	5,500	5,100	10,600	-	-
109	Made in MN Administration	RDA	100	100	200	100	100	200	100	100	200	100	100	200	-	-
110	3rd Party Evaluator	RDA	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	-
111	MIM Incentive Payments	RDA	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	-	-
112	Prairie Island (2020 Session Ch. 118)	RDA	21,047	-	21,047	-	-	-	21,047	-	21,047	-	-	-	-	-
113	Agricultural Weather Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	St. Thomas Microgrid	RDA	1,000	400	1,400	400	-	400	1,000	400	1,400	400	-	400	-	-
115	Solar on Community Colleges	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116																

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		FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 24-25	FY 25-26
<u>FY 20-21 Only</u>															
Granite Falls Hydroelectric	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Energy Storage Systems Cost/Benefit Analysis	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNIVERSITY OF MINNESOTA		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ammonia Research/Demonstration Project	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEPARTMENT OF ADMINISTRATION		90	92	182	92	92	184	90	92	182	92	92	184	-	-
State Building Energy Conservation Rvlvg Loan Fund	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Building Rvlvg Loan Fund Admin	RDA	90	92	182	92	92	184	90	92	182	92	92	184	-	-
Construction Materials/Env Impact Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-