

2023 WORKFORCE FINANCE SPREADSHEET		Fund	November 2022 Enacted			November 2022 Base			November 2022 Tails			Governor's Recommendation Base			Governor's Recommendation Tails		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
1	SUMMARY																
2	GENERAL FUND IMPACT		454,304	47,983	502,287	45,782	45,782	91,564	45,782	45,782	91,564	163,125	284,815	447,940	255,315	255,315	510,630
3	Employment & Economic Development (DEED)		454,304	47,983	502,287	45,782	45,782	91,564	45,782	45,782	91,564	163,125	284,815	447,940	255,315	255,315	510,630
4																	
5	WORKFORCE DEVELOPMENT FUND IMPACT		38,967	38,057	77,024	21,887	21,887	43,774	21,887	21,887	43,774	49,413	49,441	98,854	26,941	26,941	53,882
6	Employment & Economic Development (DEED)		38,967	38,057	77,024	21,887	21,887	43,774	21,887	21,887	43,774	49,413	49,441	98,854	26,941	26,941	53,882
7																	
8	DETAIL																
9	DEED		2,817,446	86,040	2,903,486	67,669	67,669	135,338	67,669	67,669	135,338	212,538	334,256	546,794	282,256	282,256	564,512
10	Appropriations by Fund:																
11	General		454,304	47,983	502,287	45,782	45,782	91,564	45,782	45,782	91,564	163,125	284,815	447,940	255,315	255,315	510,630
12	Workforce Development Fund		38,967	38,057	77,024	21,887	21,887	43,774	21,887	21,887	43,774	49,413	49,441	98,854	26,941	26,941	53,882
13	ARPA - State Fiscal Recovery Federal Fund		2,324,175	-	2,324,175	-	-	-	-	-	-	-	-	-	-	-	-
14																	
15	Employment & Training (Workforce Dev.)		36,561	36,956	73,517	20,548	20,548	41,096	20,548	20,548	41,096	80,548	80,548	161,096	30,548	30,548	61,096
16	Appropriations by Fund																
17	General Fund		7,420	7,421	14,841	6,546	6,546	13,092	6,546	6,546	13,092	39,046	39,046	78,092	11,546	11,546	23,092
18	Workforce Development Fund		29,141	29,535	58,676	14,002	14,002	28,004	14,002	14,002	28,004	41,502	41,502	83,004	19,002	19,002	38,004
19																	
20	Direct Appropriations - General Fund		7,420	7,421	14,841	6,546	6,546	13,092	6,546	6,546	13,092	39,046	39,046	78,092	11,546	11,546	23,092
21	Rural Career Counseling Coordinators GF	GF	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
22	Women Non-Traditional Jobs (WESA) Grants	GF	749	750	1,499	750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500
23	Pathways to Prosperity GF	GF	2,546	2,546	5,092	2,546	2,546	5,092	2,546	2,546	5,092	2,546	2,546	5,092	2,546	2,546	5,092
24	SE Asian Communities	GF	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
25	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
26	Propel Nonprofits	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Youth-at-Work Competitive Grant Prog GF	GF	750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500
28	MN Technology Association SciTech (GF)	GF	875	875	1,750	-	-	-	-	-	-	-	-	-	-	-	-
29	Youth Workforce Development	GF	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000	-	-	-
30	Drive for 5 Workforce Fund	GF	-	-	-	-	-	-	-	-	-	7,500	7,500	15,000	-	-	-
31	Targeted Population Workforce Program	GF	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000	5,000	5,000	10,000
32	Return-to-Work Program	GF	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000	-	-	-
33																	
34	FY20-21 Biennium Only																
35	AccessAbility	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	WSA Higher Ed Career Advising Prog	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44																	
45	Direct Appropriations - WDF		29,141	29,535	58,676	14,002	14,002	28,004	14,002	14,002	28,004	41,502	41,502	83,004	19,002	19,002	38,004
46	Adult Services																
47	Rural Career Counseling WDF	WDF	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
48	Pathways to Prosperity WDF	WDF	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208
49	American Indian OIC	WDF	712	712	1,424	-	-	-	-	-	-	-	-	-	-	-	-
50	Opportunities Industrialization Centers	WDF	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
51	Goodwill Easter Seals - Father Project	WDF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-
52	International Institute	WDF	350	350	700	-	-	-	-	-	-	-	-	-	-	-	-

2023 WORKFORCE FINANCE SPREADSHEET		Fund	November 2022 Enacted			November 2022 Base			November 2022 Tails			Governor's Recommendation Base			Governor's Recommendation Tails		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
53	Twin Cities RISE	WDF	700	721	1,421	-	-	-	-	-	-	-	-	-	-	-	-
54	Bridges to Healthcare	WDF	475	475	950	-	-	-	-	-	-	-	-	-	-	-	-
55	Avivo <i>(formerly Resource, Inc.)</i>	WDF	44	650	694	-	-	-	-	-	-	-	-	-	-	-	-
56	Hmong American Partnership	WDF	300	300	600	-	-	-	-	-	-	-	-	-	-	-	-
57	Hmong Chamber of Commerce	WDF	125	125	250	-	-	-	-	-	-	-	-	-	-	-	-
58	MN Resiliency Partnership <i>(frmly Displaced Homemaker )</i>	WDF	217	225	442	-	-	-	-	-	-	-	-	-	-	-	-
59	Summit Academy OIC	WDF	1,175	1,175	2,350	-	-	-	-	-	-	-	-	-	-	-	-
60	MN Diversified Industries	WDF	450	450	900	-	-	-	-	-	-	-	-	-	-	-	-
61	EMERGE Community Development	WDF	244	250	494	-	-	-	-	-	-	-	-	-	-	-	-
62	Propel Nonprofits <i>(Nonprofits Assistance Fund)</i>	WDF	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-
63	Better Futures Minnesota	WDF	300	300	600	-	-	-	-	-	-	-	-	-	-	-	-
64	Workforce Development, Inc. (Owatonna)	WDF	275	275	550	-	-	-	-	-	-	-	-	-	-	-	-
65	Project for Pride in Living	WDF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-
66	African Immigrant Competitive Grant	WDF	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-
67	Center for Economic Inclusion - North@Work	WDF	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-
68	Foreign-Trained Health Care	WDF	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-
69	<b>Youth Programs</b>																
70	YMCA of the North	WDF	300	300	600	-	-	-	-	-	-	-	-	-	-	-	-
71	Youth-at-Work Competitive Grant Prog WDF	WDF	3,347	3,348	6,695	3,348	3,348	6,696	3,348	3,348	6,696	3,348	3,348	6,696	3,348	3,348	6,696
72	Youthbuild	WDF	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
73	MN Youth Program	WDF	4,050	4,050	8,100	4,050	4,050	8,100	4,050	4,050	8,100	4,050	4,050	8,100	4,050	4,050	8,100
74	Boys & Girls Clubs	WDF	750	750	1,500	-	-	-	-	-	-	-	-	-	-	-	-
75	MN Grocer's Association	WDF	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-
76	ProStart Hospitality (WDF)	WDF	250	-	250	-	-	-	-	-	-	-	-	-	-	-	-
77	Construction Careers Foundation	WDF	375	375	750	-	-	-	-	-	-	-	-	-	-	-	-
78	CLUES	WDF	699	700	1,399	-	-	-	-	-	-	-	-	-	-	-	-
79	Big Brothers Big Sisters Twin Cities	WDF	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-
80	Ujamaa Place	WDF	400	400	800	-	-	-	-	-	-	-	-	-	-	-	-
81	YWCA St. Paul	WDF	150	150	300	-	-	-	-	-	-	-	-	-	-	-	-
82	YWCA Minneapolis	WDF	150	150	300	-	-	-	-	-	-	-	-	-	-	-	-
83	Youthprise (East African Populations)	WDF	700	700	1,400	-	-	-	-	-	-	-	-	-	-	-	-
84	Pillsbury United Communities	WDF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-
85	30,000 Feet	WDF	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-
86	Getting to Work	WDF	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-
87	Juxtaposition Arts	WDF	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-
88	Youth Workforce Development	WDF	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000	-	-	-
89	Drive for 5 Workforce Fund	WDF	-	-	-	-	-	-	-	-	-	7,500	7,500	15,000	-	-	-
90	Targeted Population Workforce Program	WDF	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000	5,000	5,000	10,000
91																	
92	<b><u>FY20-21 Biennium Only</u></b>																
93	Regional Center for Entrepreneurial Facilitation	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94	Minneapolis Foundation	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95	Cedar Riverside Partnership	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96	MN Technology Association	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97																	
106	<b>General Support Services</b>		<b>3,064</b>	<b>3,272</b>	<b>6,336</b>	<b>4,005</b>	<b>4,005</b>	<b>8,010</b>	<b>4,005</b>	<b>4,005</b>	<b>8,010</b>	<b>7,567</b>	<b>8,561</b>	<b>16,128</b>	<b>8,561</b>	<b>8,561</b>	<b>17,122</b>

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			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
107	Appropriations by Fund																
108	General Fund		3,034	3,192	6,226	3,950	3,950	7,900	3,950	3,950	7,900	7,486	8,452	15,938	8,452	8,452	16,904
109	Workforce Development Fund		30	80	110	55	55	110	55	55	110	81	109	190	109	109	218
110																	
111	Direct Appropriations - General Fund		3,034	3,192	6,226	3,950	3,950	7,900	3,950	3,950	7,900	7,486	8,452	15,938	8,452	8,452	16,904
112	Operating	GF	1,765	1,923	3,688	2,681	2,681	5,362	2,681	2,681	5,362	2,681	2,681	5,362	2,681	2,681	5,362
113	[Transf. to MN Housing for Olmstead Compliance]	GF	1,269	1,269	2,538	1,269	1,269	2,538	1,269	1,269	2,538	1,269	1,269	2,538	1,269	1,269	2,538
114	Operating Increase	GF	-	-	-	-	-	-	-	-	-	2,786	3,752	6,538	3,752	3,752	7,504
115	Office of New Americans	GF	-	-	-	-	-	-	-	-	-	750	750	1,500	750	750	1,500
116																	
117	Direct Appropriations - WDF		30	80	110	55	55	110	55	55	110	81	109	190	109	109	218
118	Operating	WDF	30	80	110	55	55	110	55	55	110	55	55	110	55	55	110
119	Operating Increase	WDF	-	-	-	-	-	-	-	-	-	26	54	80	54	54	108
120																	
121	Vocational Rehabilitation Services		41,408	39,124	80,532	36,691	36,691	73,382	36,691	36,691	73,382	38,636	38,636	77,272	38,636	38,636	77,272
122	Appropriations by Fund																
123	General Fund		31,612	30,682	62,294	28,861	28,861	57,722	28,861	28,861	57,722	30,806	30,806	61,612	30,806	30,806	61,612
124	Workforce Development Fund		9,796	8,442	18,238	7,830	7,830	15,660	7,830	7,830	15,660	7,830	7,830	15,660	7,830	7,830	15,660
125																	
126	Direct Appropriations - General Fund		31,612	30,682	62,294	28,861	28,861	57,722	28,861	28,861	57,722	30,806	30,806	61,612	30,806	30,806	61,612
127	Vocational Rehabilitation Program	GF	14,300	14,300	28,600	14,300	14,300	28,600	14,300	14,300	28,600	14,300	14,300	28,600	14,300	14,300	28,600
128	Extended Employment Services GF	GF	11,852	10,228	22,080	8,995	8,995	17,990	8,995	8,995	17,990	8,995	8,995	17,990	8,995	8,995	17,990
129	Emp Support for Persons w/ Mental Illness GF	GF	2,489	3,143	5,632	2,555	2,555	5,110	2,555	2,555	5,110	2,555	2,555	5,110	2,555	2,555	5,110
130	Centers for Independent Living	GF	2,972	3,011	5,983	3,011	3,011	6,022	3,011	3,011	6,022	3,011	3,011	6,022	3,011	3,011	6,022
131	Individual Placement and Supports Program Increase	GF	-	-	-	-	-	-	-	-	-	1,945	1,945	3,890	1,945	1,945	3,890
132																	
133	Direct Appropriations - WDF		9,796	8,442	18,238	7,830	7,830	15,660	7,830	7,830	15,660	7,830	7,830	15,660	7,830	7,830	15,660
134	Extended Employment Services WDF	WDF	8,280	6,830	15,110	6,830	6,830	13,660	6,830	6,830	13,660	6,830	6,830	13,660	6,830	6,830	13,660
135	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,516	1,612	3,128	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
136	Emp Support for Persons w/ Mental Illness WDF	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137																	
138	State Services for the Blind		6,413	6,688	13,101	6,425	6,425	12,850	6,425	6,425	12,850	10,425	10,425	20,850	8,425	8,425	16,850
139	Direct Appropriations - General Fund		6,413	6,688	13,101	6,425	6,425	12,850	6,425	6,425	12,850	6,425	6,425	12,850	6,425	6,425	12,850
140	Operating	GF	5,920	6,182	12,102	5,925	5,925	11,850	5,925	5,925	11,850	5,925	5,925	11,850	5,925	5,925	11,850
141	Senior Citizens Independent Living Skills	GF	493	506	999	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
142	State Services for the Blind Expansion	GF	-	-	-	-	-	-	-	-	-	2,000	2,000	4,000	2,000	2,000	4,000
143	Employer Reasonable Accomodation Program	GF	-	-	-	-	-	-	-	-	-	2,000	2,000	4,000	-	-	-
144																	
145	CareerForce Systems		-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-
146	Direct Appropriations - General Fund		-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-
147	Workforce Digital Transformation	GF	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-
148																	
149	22, Ch. 50 - UI Replenishment																
150	Direct Appropriations - General Fund	GF	405,825	-	405,825	-	-	-	-	-	-	-	-	-	-	-	-
151	Appropriation - SFRFF	ARPA	2,324,175	-	2,324,175												
152																	

153  
154  
155

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		FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
UI Between Terms Removal for Certain Employees																
Direct Appropriations - General Fund	GF	-	-	-	-	-	-	-	-	-	65,362	196,086	261,448	196,086	196,086	392,172