

2023 Legislature - K-12 Education Finance

2022 November Forecast

Aid Appropriation Summary

All Numbers in Thousands

| Line No. | Program | A Nov '22 Forecast FY 2022 | B Nov '22 Forecast FY 2023 | C Nov '22 Forecast FY 22-23 | D Change Nov-EOS FY 22-23 | E Nov '22 Forecast FY 2024 | F Nov '22 Forecast FY 2025 | G Nov '22 Forecast FY 24-25 | H Change Nov-EOS FY 24-25 | I Nov '22 Forecast FY 2026 | J Nov '22 Forecast FY 2027 | K Nov '22 Forecast FY 26-27 |
|----------|--|-------------------------------------|-------------------------------------|--------------------------------------|------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|
| | K-12 EDUCATION | | | | | | | | | | | |
| 1 | General Education | | | | | | | | | | | |
| 2 | | | | | | | | | | | | |
| 3 | Formula Allowance (Not in Thousands) | 6,728 | 6,863 | | | 6,863 | 6,863 | | | 6,863 | 6,863 | |
| 4 | Aid Shift Percentage (Current Payment/Final Payment) | 90%/10% | 90%/10% | | | 90%/10% | 90%/10% | | | 90%/10% | 90%/10% | |
| 5 | | | | | | | | | | | | |
| 6 | <u>General Education Base</u> | 7,354,159 | 7,524,370 | 14,878,529 | (201,320) | 7,757,122 | 7,697,771 | 15,454,893 | 120,866 | 7,618,607 | 7,575,368 | 15,193,975 |
| 7 | General Education Base Subtotal | 7,354,159 | 7,524,370 | 14,878,529 | (201,320) | 7,757,122 | 7,697,771 | 15,454,893 | 120,866 | 7,618,607 | 7,575,368 | 15,193,975 |
| 8 | | | | | | | | | | | | |
| 9 | Other General Education Programs | | | | | | | | | | | |
| 10 | <u>Abatement Aid</u> | 2,042 | 1,340 | 3,382 | (663) | 2,339 | 2,665 | 5,004 | (75) | 2,949 | 3,249 | 6,198 |
| 11 | <u>Career & Technical Aid</u> | 2,582 | 2,015 | 4,597 | 57 | 1,603 | 830 | 2,433 | 134 | 421 | 38 | 459 |
| 12 | <u>Consolidation Transition Aid</u> | 292 | 92 | 384 | (297) | 187 | 290 | 477 | (416) | 300 | 300 | 600 |
| 13 | English Learner Cross-Subsidy Reduction Aid | 2,000 | 2,000 | 4,000 | 0 | 2,000 | 2,000 | 4,000 | 0 | 0 | 0 | 0 |
| 14 | Enrollment Options Transportation | 15 | 1 | 16 | 14 | 1 | 1 | 2 | 0 | 1 | 1 | 2 |
| 15 | <u>Nonpublic Pupil Education Aid</u> | 16,757 | 19,029 | 35,786 | (162) | 20,280 | 21,515 | 41,795 | 0 | 22,612 | 23,745 | 46,357 |
| 16 | <u>Nonpublic Pupil Transportation</u> | 19,771 | 19,601 | 39,372 | 526 | 19,262 | 19,288 | 38,550 | 143 | 19,342 | 19,396 | 38,738 |
| 17 | One-Room School House (ISD 690, Warroad) | 65 | 65 | 130 | 0 | 65 | 65 | 130 | 0 | 65 | 65 | 130 |
| 18 | Pregnant and Parenting Pupil Transportation | 56 | 55 | 111 | 0 | 55 | 55 | 110 | 0 | 55 | 55 | 110 |
| 19 | Other General Education Programs Subtotal | 43,580 | 44,198 | 87,778 | (525) | 45,792 | 46,709 | 92,501 | (214) | 45,745 | 46,849 | 92,594 |
| 20 | | | | | | | | | | | | |
| 21 | General Education Subtotal | 7,397,739 | 7,568,568 | 14,966,307 | (201,845) | 7,802,914 | 7,744,480 | 15,547,394 | 120,652 | 7,664,352 | 7,622,217 | 15,286,569 |
| 22 | | | | | | | | | | | | |
| 23 | Education Excellence | | | | | | | | | | | |
| 24 | <u>Achievement & Integration Aid</u> | 80,264 | 81,295 | 161,559 | 641 | 83,219 | 84,074 | 167,293 | (389) | 84,272 | 84,729 | 169,001 |
| 25 | <u>American Indian Education Aid</u> | 11,399 | 11,764 | 23,163 | (21) | 12,157 | 12,591 | 24,748 | (336) | 13,027 | 13,520 | 26,547 |
| 26 | AP/IB Examination Fees | 3,000 | 6,000 | 9,000 | 0 | 4,500 | 4,500 | 9,000 | 0 | 4,500 | 4,500 | 9,000 |
| 27 | AP/IB STEM Course Grants | 118 | 382 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 |
| 28 | Civic Education Grants | 45 | 105 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| 29 | Charter School Building Lease Aid | 83,643 | 89,364 | 173,007 | (11,476) | 95,370 | 100,356 | 195,726 | (12,845) | 105,418 | 110,737 | 216,155 |
| 30 | College Entrance Exam Reimbursement | 1,011 | 1,011 | 2,022 | 0 | 1,011 | 1,011 | 2,022 | 0 | 1,011 | 1,011 | 2,022 |
| 31 | Concurrent Enrollment Program (College in the Schools) | 4,000 | 4,000 | 8,000 | 0 | 4,000 | 4,000 | 8,000 | 0 | 4,000 | 4,000 | 8,000 |
| 32 | Digital Well-Being Grant | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Early Childhood Literacy Programs (Reading Corps) | 7,950 | 7,950 | 15,900 | 0 | 7,950 | 7,950 | 15,900 | 0 | 7,950 | 7,950 | 15,900 |
| 34 | Girls in Action | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | Interdistrict Desegregation Transportation Grants | 9,900 | 10,974 | 20,874 | 0 | 12,165 | 13,480 | 25,645 | 0 | 14,929 | 16,528 | 31,457 |
| 36 | Literacy Incentive Aid | 45,075 | 45,968 | 91,043 | 0 | 42,216 | 42,451 | 84,667 | (3,190) | 43,305 | 43,269 | 86,574 |
| 37 | Minnesota Council on Economic Education | 150 | 150 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | Minnesota Foundation for Student Organizations | 768 | 768 | 1,536 | 0 | 768 | 768 | 1,536 | 0 | 768 | 768 | 1,536 |
| 39 | MN Independence Life College & Comm. (Transfer to OHE) | 0 | 0 | 0 | (1,250) | 625 | 625 | 1,250 | 0 | 625 | 625 | 1,250 |
| 40 | Minnesota Math Corps Program | 1,000 | 1,000 | 2,000 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 |
| 41 | Minnesota Principals Academy | 200 | 200 | 400 | 0 | 200 | 200 | 400 | 0 | 200 | 200 | 400 |
| 42 | Minnesota Youth Council | 187 | 188 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | Museums and Education Centers | 610 | 610 | 1,220 | 0 | 460 | 460 | 920 | 0 | 460 | 460 | 920 |
| 44 | P-TECH Schools | 791 | 791 | 1,582 | 0 | 791 | 791 | 1,582 | 0 | 791 | 791 | 1,582 |
| 45 | Recovery Program Grants | 750 | 750 | 1,500 | 0 | 750 | 750 | 1,500 | 0 | 750 | 750 | 1,500 |
| 46 | Rural Career and Technical Education Consortium | 0 | 6,000 | 6,000 | 0 | 3,000 | 3,000 | 6,000 | 0 | 3,000 | 3,000 | 6,000 |
| 47 | Sanneh Foundation | 1,500 | 1,500 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | ServeMinnesota | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 |
| 49 | Starbase MN | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 |
| 50 | Statewide Testing and Reporting System | 9,636 | 9,748 | 19,384 | 0 | 10,892 | 10,892 | 21,784 | 0 | 10,892 | 10,892 | 21,784 |
| 51 | Tribal Contract Schools | 2,808 | 2,524 | 5,332 | (643) | 2,380 | 2,468 | 4,848 | (2,051) | 2,644 | 2,737 | 5,381 |
| 52 | Education Excellence Subtotal | 268,705 | 284,442 | 553,147 | (12,749) | 284,604 | 292,517 | 577,121 | (18,811) | 300,692 | 308,617 | 609,309 |
| 53 | | | | | | | | | | | | |
| 54 | Teachers | | | | | | | | | | | |
| 55 | Agricultural Educator Grants | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 |
| 56 | Alternative Teacher Comp. Aid (Q-Comp) | 88,547 | 88,281 | 176,828 | (184) | 88,358 | 87,967 | 176,325 | (264) | 87,887 | 87,858 | 175,745 |
| 57 | American Indian Teacher Preparation Grants | 600 | 600 | 1,200 | 0 | 600 | 600 | 1,200 | 0 | 600 | 600 | 1,200 |
| 58 | Black Men Teach (Transfer to OHE) | 0 | 0 | 0 | (750) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | Come Teach in MN Hiring Bonuses (Transfer to SR Fund) | 200 | 200 | 400 | 0 | 200 | 200 | 400 | 0 | 200 | 200 | 400 |

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| 60 | Concurrent Enrollment Teacher Partnership | 375 | 375 | 750 | 0 | 375 | 375 | 750 | 0 | 375 | 375 | 750 |
| 61 | Collab. Urban & Greater MN Educators of Color Grants (PELSB) | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 |
| 62 | Expanded Concurrent Enrollment Grants (Intro to Teaching) | 72 | 928 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 |
| 63 | Grow Your Own (Transfer to SRF FY22 & later) | 6,500 | 6,500 | 13,000 | 0 | 6,500 | 6,500 | 13,000 | 0 | 6,500 | 6,500 | 13,000 |
| 64 | Language Essen. for Teachers of Reading & Spelling (LETRS) | 1,997 | 1,003 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 | Non-Exclusionary Discipline Training | 0 | 1,750 | 1,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66 | Suicide Prevention Training for Teachers Grant (Tr to MDH) | 0 | 0 | 0 | (265) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 87 | Support Our Students | 3,123 | 0 | 3,123 | 3,123 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | Teachers of Color - Mentoring & Retention Incentive Grants | 1,969 | 4,031 | 6,000 | 0 | 2,996 | 2,996 | 5,992 | 0 | 2,996 | 2,996 | 5,992 |
| 69 | Teacher Recruitment Marketing Campaign | 107 | 392 | 499 | (1) | 250 | 250 | 500 | 0 | 250 | 250 | 500 |
| 70 | Teachers Subtotal | 104,740 | 105,310 | 210,050 | 1,923 | 101,029 | 100,638 | 201,667 | (264) | 100,558 | 100,529 | 201,087 |
| 71 | | | | | | | | | | | | |
| 72 | Special Education | | | | | | | | | | | |
| 73 | Aid for Children with Disabilities | 1,338 | 1,484 | 2,822 | (739) | 1,674 | 1,888 | 3,562 | (958) | 2,128 | 2,397 | 4,525 |
| 74 | Court-Placed Special Education Revenue | 0 | 25 | 25 | 0 | 26 | 27 | 53 | 0 | 28 | 29 | 57 |
| 75 | Special Education Cross-Subsidy Reduction Aid | 10,425 | 0 | 10,425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 76 | Special Education Out-Of-State Tuition | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 |
| 77 | <u>Special Education - Regular</u> | 1,734,175 | 1,836,548 | 3,570,723 | (59,287) | 1,943,784 | 2,058,194 | 4,001,978 | (91,570) | 2,168,894 | 2,280,502 | 4,449,396 |
| 78 | <u>Travel for Home-based Services</u> | 355 | 384 | 739 | 14 | 401 | 420 | 821 | 0 | 439 | 460 | 899 |
| 79 | Special Education Subtotal | 1,746,543 | 1,838,691 | 3,585,234 | (60,012) | 1,946,135 | 2,060,779 | 4,006,914 | (92,528) | 2,171,739 | 2,283,638 | 4,455,377 |
| 80 | | | | | | | | | | | | |
| 81 | Facilities | | | | | | | | | | | |
| 82 | <u>Debt Service Equalization Aid</u> | 25,001 | 24,315 | 49,316 | 0 | 24,511 | 22,500 | 47,011 | 4,151 | 18,576 | 15,364 | 33,940 |
| 83 | <u>Equity in Telecommunications Access</u> | 3,748 | 3,752 | 7,500 | 0 | 3,750 | 3,750 | 7,500 | 0 | 3,750 | 3,750 | 7,500 |
| 84 | <u>Long-Term Facilities Maintenance Equalized Aid</u> | 107,183 | 108,210 | 215,393 | (1,229) | 108,177 | 107,056 | 215,233 | (4,778) | 107,657 | 108,089 | 215,746 |
| 85 | <u>Maximum Effort Loan Aid</u> | 3,288 | 0 | 3,288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 86 | Facilities Subtotal | 139,220 | 136,277 | 275,497 | (1,229) | 136,438 | 133,306 | 269,744 | (627) | 129,983 | 127,203 | 257,186 |
| 87 | | | | | | | | | | | | |

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| 88 | Nutrition | | | | | | | | | | | |
| 89 | Kindergarten Milk | 442 | 659 | 1,101 | (124) | 659 | 659 | 1,318 | 0 | 659 | 659 | 1,318 |
| 90 | School Breakfast | 6 | 10,566 | 10,572 | 33 | 10,441 | 10,441 | 20,882 | 135 | 10,441 | 10,441 | 20,882 |
| 91 | School Lunch | 11,990 | 16,823 | 28,813 | (1,358) | 16,781 | 16,781 | 33,562 | 943 | 16,781 | 16,781 | 33,562 |
| 92 | Summer School Food Service Replacement Aid | 150 | 150 | 300 | 0 | 150 | 150 | 300 | 0 | 150 | 150 | 300 |
| 93 | Nutrition Subtotal | 12,588 | 28,198 | 40,786 | (1,449) | 28,031 | 28,031 | 56,062 | 1,078 | 28,031 | 28,031 | 56,062 |
| 94 | | | | | | | | | | | | |
| 95 | Libraries | | | | | | | | | | | |
| 96 | Basic System Support | 13,570 | 13,570 | 27,140 | 0 | 13,570 | 13,570 | 27,140 | 0 | 13,570 | 13,570 | 27,140 |
| 97 | Electronic Library for Minnesota | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 |
| 98 | Multicounty, Multitype Library Systems | 1,300 | 1,300 | 2,600 | 0 | 1,300 | 1,300 | 2,600 | 0 | 1,300 | 1,300 | 2,600 |
| 99 | Regional Library Telecommunications Aid | 2,300 | 2,300 | 4,600 | 0 | 2,300 | 2,300 | 4,600 | 0 | 2,300 | 2,300 | 4,600 |
| 100 | Libraries Subtotal | 18,070 | 18,070 | 36,140 | 0 | 18,070 | 18,070 | 36,140 | 0 | 18,070 | 18,070 | 36,140 |
| 101 | | | | | | | | | | | | |
| 102 | General Education Total | 7,397,739 | 7,568,568 | 14,966,307 | (201,845) | 7,802,914 | 7,744,480 | 15,547,394 | 120,652 | 7,664,352 | 7,622,217 | 15,286,569 |
| 103 | Categorical Totals | 2,289,866 | 2,410,988 | 4,700,854 | (73,516) | 2,514,307 | 2,633,341 | 5,147,648 | (111,152) | 2,749,073 | 2,866,088 | 5,615,161 |
| 104 | Subtotal K-12 Education Aids | 9,687,605 | 9,979,556 | 19,667,161 | (275,361) | 10,317,221 | 10,377,821 | 20,695,042 | 9,500 | 10,413,425 | 10,488,305 | 20,901,730 |
| 105 | | | | | | | | | | | | |
| 106 | COMMUNITY EDUCATION & LIFELONG LEARNING | | | | | | | | | | | |
| 107 | | | | | | | | | | | | |
| 108 | Community Education | | | | | | | | | | | |
| 109 | Adults with Disabilities Program Aid | 702 | 710 | 1,412 | (8) | 710 | 710 | 1,420 | 0 | 710 | 710 | 1,420 |
| 110 | Community Education Aid | 180 | 150 | 330 | (25) | 123 | 84 | 207 | 4 | 77 | 74 | 151 |
| 111 | Education Partnership Program Tier 1 Grants (NAZ & SPPN) | 2,600 | 2,600 | 5,200 | 0 | 2,600 | 2,600 | 5,200 | 0 | 2,600 | 2,600 | 5,200 |
| 112 | Education Partnership Program Tier 2 Implementing Grants | 250 | 710 | 960 | 0 | 480 | 480 | 960 | 0 | 480 | 480 | 960 |
| 113 | Hearing Impaired Adults | 70 | 70 | 140 | 0 | 70 | 70 | 140 | 0 | 70 | 70 | 140 |
| 114 | School-Age Care Aid | 0 | 1 | 1 | 0 | 1 | 1 | 2 | 0 | 1 | 0 | 1 |
| 115 | Community Education Subtotal | 3,802 | 4,241 | 8,043 | (33) | 3,984 | 3,945 | 7,929 | 4 | 3,938 | 3,934 | 7,872 |
| 116 | | | | | | | | | | | | |

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| 117 | Lifelong Learning | | | | | | | | | | | |
| 118 | Adult Basic Education Aid | 51,595 | 51,790 | 103,385 | (139) | 51,763 | 51,758 | 103,521 | 7 | 51,757 | 51,756 | 103,513 |
| 119 | High School Equivalency Tests | 34 | 216 | 250 | 0 | 125 | 125 | 250 | 0 | 125 | 125 | 250 |
| 120 | Lifelong Learning Subtotal | 51,629 | 52,006 | 103,635 | (139) | 51,888 | 51,883 | 103,771 | 7 | 51,882 | 51,881 | 103,763 |
| 121 | | | | | | | | | | | | |
| 122 | Subtotal Pre-K & Family Support Aids | 55,431 | 56,247 | 111,678 | (172) | 55,872 | 55,828 | 111,700 | 11 | 55,820 | 55,815 | 111,635 |
| 123 | | | | | | | | | | | | |
| 124 | Subtotal Community & K-12 Education Aids | 9,743,036 | 10,035,803 | 19,778,839 | (275,533) | 10,373,093 | 10,433,649 | 20,806,742 | 9,511 | 10,469,245 | 10,544,120 | 21,013,365 |
| 125 | | | | | | | | | | | | |
| 126 | STATE AGENCIES | | | | | | | | | | | |
| 127 | | | | | | | | | | | | |
| 128 | Department of Education | | | | | | | | | | | |
| 129 | Base Education Agency Budget | 21,899 | 24,956 | 46,855 | (4) | 23,073 | 23,073 | 46,146 | 0 | 23,073 | 23,073 | 46,146 |
| 130 | Board of School Administrators | 271 | 367 | 638 | 0 | 319 | 319 | 638 | 0 | 319 | 319 | 638 |
| 131 | Dyslexia Specialist | 123 | 123 | 246 | 0 | 123 | 123 | 246 | 0 | 123 | 123 | 246 |
| 132 | EL LEAPS Implementation (Admin) | 646 | 794 | 1,440 | 0 | 720 | 720 | 1,440 | 0 | 720 | 720 | 1,440 |
| 133 | Financial Data Analysis | 231 | 269 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 |
| 134 | Licensing Disqualification; Prelim. Applications (Laws 22, Ch. 93) | 0 | 0 | 0 | 0 | 22 | 22 | 44 | 0 | 22 | 22 | 44 |
| 135 | Litigation Fees | 1,075 | 3,425 | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 136 | Mainframe System | 480 | 480 | 960 | 0 | 480 | 480 | 960 | 0 | 480 | 480 | 960 |
| 137 | Regional Centers for Excellence | 961 | 1,039 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 |
| 138 | Department of Education Subtotal | 25,686 | 31,453 | 57,139 | (4) | 25,987 | 25,987 | 51,974 | 0 | 25,987 | 25,987 | 51,974 |
| 139 | | | | | | | | | | | | |
| 140 | Professional Educator Licensing & Standards Board | | | | | | | | | | | |
| 141 | Base PELSB Budget | 2,651 | 2,980 | 5,631 | 0 | 2,839 | 2,839 | 5,678 | 0 | 2,839 | 2,839 | 5,678 |
| 142 | Prof. Educator Licensing & Standards Board Subtotal | 2,651 | 2,980 | 5,631 | 0 | 2,839 | 2,839 | 5,678 | 0 | 2,839 | 2,839 | 5,678 |
| 143 | | | | | | | | | | | | |
| 144 | Minnesota State Academies | | | | | | | | | | | |
| 145 | Base Academies Budget | 13,136 | 15,237 | 28,373 | 0 | 14,323 | 14,323 | 28,646 | 0 | 14,323 | 14,323 | 28,646 |
| 146 | Minnesota State Academies Subtotal | 13,136 | 15,237 | 28,373 | 0 | 14,323 | 14,323 | 28,646 | 0 | 14,323 | 14,323 | 28,646 |
| 147 | | | | | | | | | | | | |

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| | | | | | | | | | | | | |
| 148 | Perpich Center for Arts Education | | | | | | | | | | | |
| 149 | Base Center for Arts Education Budget | 7,023 | 7,909 | 14,932 | (1) | 7,532 | 7,532 | 15,064 | 0 | 7,532 | 7,532 | 15,064 |
| 150 | Perpich Center for Arts Education Subtotal | 7,023 | 7,909 | 14,932 | (1) | 7,532 | 7,532 | 15,064 | 0 | 7,532 | 7,532 | 15,064 |
| 151 | | | | | | | | | | | | |
| 152 | Subtotal State Agencies | 48,496 | 57,579 | 106,075 | (5) | 50,681 | 50,681 | 101,362 | 0 | 50,681 | 50,681 | 101,362 |
| 153 | | | | | | | | | | | | |
| 154 | TOTAL GENERAL FUND K-12 APPROPRIATIONS | 9,791,532 | 10,093,382 | 19,884,914 | (275,538) | 10,423,774 | 10,484,330 | 20,908,104 | 9,511 | 10,519,926 | 10,594,801 | 21,114,727 |
| 155 | Change from Prior Year or Biennium | 0.4% | 3.1% | 2.4% | -1.4% | 3.3% | 0.6% | 5.1% | 0.05% | 0.3% | 0.7% | 1.0% |