

ENVIRONMENT AND NATURAL RESOURCE FINANCE
House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23

| | | CC | | | CC | | | change from | change from | change from | CC | | | change from | change from | change from |
|----|-----------------------------------------------------------------------------------------|------|---------|----------|----------------------------|---------|-----------|-------------|-------------|-------------|------------|---------|-----------|-------------|-------------|-------------|
| | | FUND | TYPE | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | Gov. Rev. | House | Senate | FY 2026 | FY 2027 | FY 26-27 | Gov. Rev. | House | Senate |
| 1 | General | | DIR | - | 570,090 | 326,244 | 896,334 | (32,007) | (5,761) | (12,541) | 170,634 | 170,634 | 341,268 | (78,886) | (6,544) | 412 |
| 2 | General | | OPEN | - | 34,399 | 34,186 | 68,585 | - | - | - | 33,977 | 33,778 | 67,755 | - | - | - |
| 3 | General | | TRANSFE | - | 840 | 867 | 1,707 | - | - | - | 822 | 835 | 1,657 | - | - | - |
| 4 | Transfer to MLCAT | | TRANSFE | - | 100 | 100 | 200 | - | - | - | 100 | 100 | 200 | - | - | - |
| 5 | Change Item Transfer to MLCAT (HF410) | | | | 27,397 | - | 27,397 | 27,397 | (1,658) | 15,397 | - | - | - | - | - | - |
| 6 | Change Item Lottery In Lieu Distribution Change (HF389) | | REV | | 5,492 | 5,713 | 11,205 | 11,205 | 6,005 | (406) | 5,713 | 5,713 | 11,426 | 11,426 | 6,123 | (413) |
| 7 | Other Bills language not included in HF2310: HF 2324-Drill Core Library Funding | | DIR | | - | - | - | - | - | - | - | - | - | - | - | - |
| 8 | Other Bills language not included in HF2310: HF2304-White Bear Lake Area Water-Use Work | | DIR | | - | - | - | - | - | - | - | - | - | - | - | - |
| 9 | Change Item: State Park Permit Revenue | | REV | - | - | - | - | 420 | 420 | - | - | - | - | 420 | 420 | - |
| 10 | TOTAL GENERAL FUND | | | - | 638,318 | 367,110 | 1,005,428 | 7,015 | (994) | 2,450 | 211,246 | 211,060 | 422,306 | (67,040) | (1) | (1) |
| 11 | | | | | FY 2023 amt | | (2,240) | (2,240) | 994 | (2,450) | | | | - | - | - |
| 12 | | | | - | TARGET | | 1,003,188 | 1,003,188 | - | - | TARGET | | 422,308 | 422,308 | - | - |
| 13 | | | | - | FFERENCE (Including FY 23) | | - | - | 0 | (0) | DIFFERENCE | | 2 | 2 | 1 | 1 |
| 14 | | | | | | | | | | | | | | | | - |
| 15 | General | | DIR | - | 570,090 | 326,244 | 896,334 | (32,007) | (5,761) | (12,541) | 170,634 | 170,634 | 341,268 | (78,886) | (6,544) | 412 |
| 16 | Environmental | | DIR | - | 106,055 | 109,203 | 215,258 | 1,238 | 422 | 2,778 | 109,236 | 113,276 | 222,512 | 5,846 | (16,065) | 7,386 |
| 17 | Remediation | | DIR | - | 19,788 | 20,364 | 40,152 | 126 | - | 126 | 20,364 | 20,364 | 40,728 | - | - | - |
| 18 | Closed Landfill | | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 19 | State Government Special Revenue | | DIR | - | 85 | 90 | 175 | - | - | - | 90 | 90 | 180 | - | - | - |
| 20 | Natural Resources | | DIR | - | 133,681 | 133,401 | 267,082 | 2,785 | (2,375) | 18,910 | 133,151 | 133,151 | 266,302 | 1,710 | (2,000) | 19,510 |
| 21 | Game and Fish | | DIR | - | 129,890 | 128,513 | 258,403 | (2,446) | (3,314) | 7,500 | 128,213 | 128,213 | 256,426 | (6,334) | (6,602) | 8,218 |
| 22 | Permanent School | | DIR | - | 791 | 702 | 1,493 | - | - | - | 702 | 702 | 1,404 | - | - | - |
| 23 | Special Revenue | | DIR | - | - | 229 | 229 | 229 | - | 229 | - | - | - | - | - | - |
| 24 | RIM Critical Habitat Account | | DIR | - | - | - | - | - | (8,000) | - | - | - | - | - | (4,500) | - |
| 25 | ARP-State Fiscal Recovery | | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 26 | TOTAL DIRECTS | | | - | 960,380 | 718,746 | 1,679,126 | (30,075) | (19,028) | 17,002 | 562,390 | 566,430 | 1,128,820 | (77,664) | (35,711) | 35,526 |
| 27 | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | |
| 29 | General | | OPEN | - | 34,399 | 34,186 | 68,585 | - | - | - | 33,977 | 33,778 | 67,755 | - | - | - |
| 30 | Environmental | | STAT | - | 7 | 7 | 14 | - | - | - | 7 | 7 | 14 | - | - | - |
| 31 | Environmental | | OPEN | - | 255 | 255 | 510 | - | - | - | 255 | 255 | 510 | - | - | - |
| 32 | Remediation | | STAT | - | 68,784 | 154,393 | 223,177 | - | - | - | 108,280 | 78,280 | 186,560 | - | - | - |
| 33 | Remediation | | OPEN | - | 13,984 | 13,984 | 27,968 | - | - | - | 13,984 | 13,984 | 27,968 | - | - | - |
| 34 | Special Revenue | | STAT | - | 85,711 | 85,582 | 171,293 | - | - | - | 88,866 | 89,505 | 178,371 | - | - | - |
| 35 | State Government Special Revenue | | OPEN | - | 1 | 1 | 2 | - | - | - | 1 | 1 | 2 | - | - | - |
| 36 | Gift | | STAT | - | 12,483 | 12,530 | 25,013 | - | - | - | 8,576 | 8,624 | 17,200 | - | - | - |
| 37 | Federal | | STAT | - | 119,723 | 95,190 | 214,913 | (125) | (125) | (125) | 89,408 | 74,477 | 163,885 | - | - | - |
| 38 | Clean Water Revolving | | STAT | - | 2,027 | 2,027 | 4,054 | - | - | - | 2,027 | 2,027 | 4,054 | - | - | - |
| 39 | Natural Resources | | STAT | - | 10,873 | 10,997 | 21,870 | (600) | (600) | 1,520 | 11,019 | 11,007 | 22,026 | (600) | (600) | 1,770 |
| 40 | Permanent School | | STAT | - | 11 | 11 | 22 | - | - | - | 11 | 11 | 22 | - | - | - |
| 41 | Closed Landfill | | STAT | - | 4,500 | 4,500 | 9,000 | - | - | - | - | - | - | - | - | - |
| 42 | Game and Fish | | STAT | - | 9,625 | 9,432 | 19,057 | (410) | (410) | - | 9,333 | 9,295 | 18,628 | (390) | (390) | - |
| 43 | Reinvest in Minnesota Resources | | STAT | - | 19,646 | 10,146 | 29,792 | 14,100 | 14,100 | 14,100 | 10,146 | 10,146 | 20,292 | 4,700 | 4,700 | 4,700 |

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|----|-------------------------------------------------------|-------|---------|----------|-----------|-----------|-----------|-------------|---------|-------------|---------|---------|-----------|-------------|----------|-------------|--|
| | | FUND | TYPE | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | Gov. Rev. | House | Senate | FY 2026 | FY 2027 | FY 26-27 | Gov. Rev. | House | Senate | |
| 44 | TOTAL STATUTORY/OPEN | | | - | 382,029 | 433,241 | 815,270 | 12,965 | 12,965 | 15,495 | 375,890 | 331,397 | 707,287 | 3,710 | 3,710 | 6,470 | |
| 45 | | | | | | | | | | | | | | | | | |
| 46 | TOTAL SPENDING ALL FUNDS | | | - | 1,376,238 | 1,158,667 | 2,534,905 | 21,492 | (1,716) | 47,488 | 944,915 | 904,475 | 1,849,390 | (62,528) | (25,878) | 41,583 | |
| 47 | | | | | | | | | | | | | | | | | |
| 48 | | | | | | | | | | | | | | | | | |
| 49 | Pollution Control Agency | | | | | | | | | | | | | | | | |
| 50 | General | | DIR | - | 179,534 | 100,098 | 279,632 | (46,931) | 46,986 | (36,604) | 7,653 | 7,653 | 15,306 | (20,136) | (3,770) | 514 | |
| 51 | Environmental | | DIR | - | 106,055 | 109,203 | 215,258 | 1,238 | 422 | 2,778 | 109,236 | 113,276 | 222,512 | 5,846 | (16,065) | 7,386 | |
| 52 | Remediation | | DIR | - | 19,671 | 20,247 | 39,918 | 126 | - | 126 | 20,247 | 20,247 | 40,494 | - | - | - | |
| 53 | Closed Landfill | | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 54 | State Government Special Revenue | | DIR | - | 85 | 90 | 175 | - | - | - | 90 | 90 | 180 | - | - | - | |
| 55 | SUBTOTAL DIRECT | | | - | 305,345 | 229,638 | 534,983 | (45,567) | 47,408 | (33,700) | 137,226 | 141,266 | 278,492 | (14,290) | (19,835) | 7,900 | |
| 56 | | | | | | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | | | | |
| 58 | Environmental | | STAT | - | 7 | 7 | 14 | - | - | - | 7 | 7 | 14 | - | - | - | |
| 59 | Environmental | | OPEN | - | 255 | 255 | 510 | - | - | - | 255 | 255 | 510 | - | - | - | |
| 60 | Remediation | | STAT | - | 68,280 | 133,280 | 201,560 | - | - | - | 108,280 | 78,280 | 186,560 | - | - | - | |
| 61 | Remediation | | OPEN | - | 13,984 | 13,984 | 27,968 | - | - | - | 13,984 | 13,984 | 27,968 | - | - | - | |
| 62 | Special Revenue | | STAT | - | 6,995 | 6,995 | 13,990 | - | - | - | 6,995 | 6,995 | 13,990 | - | - | - | |
| 63 | State Government Special Revenue | | OPEN | - | 1 | 1 | 2 | - | - | - | 1 | 1 | 2 | - | - | - | |
| 64 | Gift | | STAT | - | 8,000 | 8,000 | 16,000 | - | - | - | 4,000 | 4,000 | 8,000 | - | - | - | |
| 65 | Federal | | STAT | - | 27,182 | 26,228 | 53,410 | - | - | - | 26,112 | 26,202 | 52,314 | - | - | - | |
| 66 | Closed Landfill | | STAT | - | 4,500 | 4,500 | 9,000 | - | - | - | - | - | - | - | - | - | |
| 67 | Clean Water Revolving | | STAT | - | 2,027 | 2,027 | 4,054 | - | - | - | 2,027 | 2,027 | 4,054 | - | - | - | |
| 68 | SUBTOTAL STATUTORY/OPEN | | | - | 131,231 | 195,277 | 326,508 | - | - | - | 161,661 | 131,751 | 293,412 | - | - | - | |
| 69 | | | | | | | | | | | | | | | | | |
| 70 | TOTAL POLLUTION CONTROL AGENCY | | | - | 436,576 | 424,915 | 861,491 | (45,567) | 47,408 | (33,700) | 298,887 | 273,017 | 571,904 | (14,290) | (19,835) | 7,900 | |
| 71 | | | | | | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | | | | | | |
| 73 | | | | | | | | | | | | | | | | | |
| 74 | changes | | | | | | | | | | | | | | | | |
| 75 | Maintain Current Service Levels | | | | | | | - | - | - | | | | | | | |
| 76 | | GEN | DIR | - | 694 | 860 | 1,554 | - | - | - | 860 | 860 | 1,720 | - | - | - | |
| 77 | | ENV | DIR | - | 5,120 | 7,632 | 12,752 | - | - | - | 7,632 | 7,632 | 15,264 | - | - | - | |
| 78 | | REM | DIR | - | 3,599 | 4,481 | 8,080 | - | - | - | 4,481 | 4,481 | 8,962 | - | - | - | |
| 79 | | REM | TRANSFE | - | (1,984) | (2,216) | (4,200) | - | - | - | (2,216) | (2,216) | (4,432) | - | - | - | |
| 80 | | PETRO | TRANSFE | - | 1,984 | 2,216 | 4,200 | - | - | - | 2,216 | 2,216 | 4,432 | - | - | - | |
| 81 | | SGSR | DIR | - | 10 | 15 | 25 | - | - | - | 15 | 15 | 30 | - | - | - | |
| 82 | Total Maintain Current Service Levels | | | - | 9,423 | 12,988 | 22,411 | - | - | - | 12,988 | 12,988 | 25,976 | - | - | - | |
| 83 | | | | | | | | | | | | | | | | | |
| 84 | GENERAL FUND CHANGES | | | | | | | | | | | | | | | | |
| 85 | General Fund Request for Water Programs | GEN | DIR | - | 2,720 | 2,720 | 5,440 | 2,720 | 2,720 | 3,440 | - | - | - | (2,720) | - | - | |
| 86 | Resilient Communities Grants and Technical Assistance | GEN | DIR | - | 50,000 | 50,000 | 100,000 | (73,880) | 60,000 | (73,880) | - | - | - | (2,240) | - | - | |
| 87 | -Grants to Local Communities | GEN | DIR | | - | - | - | - | | | - | - | - | - | - | - | |

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|-----|-----------------------------------------------------------------------------|------|----------|----------|----------|---------|----------|-------------|----------|-------------|---------|---------|----------|-------------|---------|-------------|--|
| | | FUND | TYPE | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | Gov. Rev. | House | Senate | FY 2026 | FY 2027 | FY 26-27 | Gov. Rev. | House | Senate | |
| 88 | -St. Louis County Landfill For PFAS Runoff | GEN | DIR | | 2,000 | - | 2,000 | 2,000 | 2,000 | | - | - | - | - | - | - | |
| 89 | City of Fergus Falls-Lake Alice Water Project | GEN | DIR | | 75 | - | 75 | 75 | 75 | | - | - | - | - | - | - | |
| 90 | Rice County-French Lake Water Project | GEN | DIR | | 150 | - | 150 | 150 | 150 | 150 | | | | | | | |
| 91 | Ramsey County-Round Lake Water Project | GEN | DIR | | 75 | - | 75 | 75 | 75 | 75 | | | | | | | |
| 92 | GreenStep Cities | GEN | DIR | - | 190 | 190 | 380 | - | - | - | - | - | - | (380) | - | - | |
| 93 | Innovative Solutions for Managing Pollutants | GEN | DIR | - | 19,100 | 300 | 19,400 | (900) | (900) | - | - | - | - | (600) | - | - | |
| 94 | ~Taconite Industry Grants | GEN | DIR | | [16,700] | - | [17,000] | | | | - | - | - | - | - | - | |
| 95 | ~NRRI Applied Research in Water and Mineral Resources (HF2457) | GEN | DIR | | [2,100] | - | [900] | | | | - | - | - | - | - | - | |
| 96 | Waste Prevention and Reduction Grants and Loans | GEN | DIR | - | 12,940 | 12,940 | 25,880 | - | - | (2,000) | - | - | - | (4,000) | - | - | |
| 97 | ~KODA Energy Wood Dehydrator Grant | GEN | DIR | - | [3,000] | - | [3,000] | | | | | | | | | - | |
| 98 | St. Paul Cogeneration Facility Grants (HF2831) | GEN | DIR | - | 16,562 | - | 16,562 | 16,562 | | 16,562 | - | - | - | - | - | - | |
| 99 | SCORE Block Grants | GEN | DIR | | - | - | - | (8,000) | (8,000) | - | - | - | - | (4,000) | - | - | |
| 100 | Technical Assistance Contractor for Tribal Governments | GEN | DIR | - | 2,000 | 2,000 | 4,000 | - | - | - | - | - | - | (4,000) | - | - | |
| 101 | Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants | GEN | DIR | - | 3,200 | 3,200 | 6,400 | - | - | - | - | - | - | - | - | - | |
| 102 | PFAS Source Reduction Grants | GEN | DIR | - | 4,210 | 210 | 4,420 | - | - | - | - | - | - | (210) | - | - | |
| 103 | County Feedlot and SSTS Program Increase (Gov. & HF897) | GEN | DIR | - | 1,000 | 1,000 | 2,000 | - | (82) | - | - | - | - | (2,000) | - | - | |
| 104 | Climate Pathways Analysis | GEN | DIR | - | 500 | - | 500 | - | - | - | - | - | - | - | - | - | |
| 105 | Climate Resources for Environmental Review | GEN | DIR | - | 180 | 140 | 320 | - | - | - | - | - | - | (280) | - | - | |
| 106 | Drinking Water Protection and PFAS Response | GEN | DIR | - | 25,000 | - | 25,000 | - | - | - | - | - | - | - | - | - | |
| 107 | Environmental Automation Modernization | GEN | DIR | - | 15,750 | 14,250 | 30,000 | (5,000) | (5,000) | - | - | - | - | - | - | - | |
| 108 | Technical Assistance For Environmental Review | GEN | DIR | - | 620 | 140 | 760 | - | - | - | - | - | - | - | - | - | |
| 109 | Air Compliance Equipment Maintenance | GEN | DIR | - | 40 | 40 | 80 | - | - | - | - | - | - | (80) | - | - | |
| 110 | Accelerated Pollution Prevention at Small Businesses | GEN | DIR | - | 1,790 | 70 | 1,860 | - | - | - | - | - | - | (140) | - | - | |
| 111 | Update Capital Assistance Program | GEN | DIR | - | 17 | - | 17 | - | 17 | - | - | - | - | - | - | - | |
| 112 | MLCAT Repayment (HF410) Included on line 5 | GEN | TRANSFER | | - | - | - | - | - | - | - | - | - | - | - | - | |
| 113 | Plastics Testing and Protocols (HF2126) | GEN | DIR | | 500 | - | 500 | 500 | (1,500) | - | - | - | - | - | - | - | |
| 114 | Abandoned Feedlot Manure Storage Report and Financial Assurance (HF955) | GEN | DIR | | - | - | - | - | (595) | - | - | - | - | - | (630) | - | |
| 115 | Delegated Counties Abandoned Feedlot and Manure Storage Reports (HF955) | GEN | DIR | | - | - | - | - | (700) | - | - | - | - | - | - | - | |
| 116 | MN Association of County Feedlot Officers Training (HF955) | GEN | DIR | | - | - | - | - | (250) | - | - | - | - | - | - | - | |
| 117 | Swan Protection Act Lead Tackle Reduction (HF2368) | GEN | DIR | | 1,000 | - | 1,000 | 1,000 | - | 1,000 | - | - | - | - | - | - | |
| 118 | Air Emissions Permits Modified (HF672) + Environmental Fund Rev. & Approp. | GEN | DIR | | 280 | 140 | 420 | 420 | (772) | 420 | - | - | - | - | - | - | |
| 119 | Community Air Monitoring (HF674) | GEN | DIR | | 5,000 | - | 5,000 | 5,000 | - | 5,000 | - | - | - | - | - | - | |
| 120 | Odor Management (HF2171) | GEN | DIR | | 250 | 250 | 500 | 500 | - | 500 | 250 | 250 | 500 | 500 | (250) | 500 | |
| 121 | PFAS in Firefighting Foam Biomonitoring Protocols and Biomonitoring (HF742) | GEN | DIR | | 500 | - | 500 | 500 | - | - | - | - | - | - | - | - | |
| 122 | ~Transfer to Health | | | | [250] | - | [250] | | | | - | - | - | - | - | - | |
| 123 | Cumulative Impacts (HF637) | GEN | DIR | | 2,457 | 2,457 | 4,914 | 4,914 | (13,833) | 4,914 | - | - | - | - | - | - | |
| 124 | Metro Air Toxics Emissions Reporting and Rulemaking (HF673) | GEN | DIR | | 2,333 | 2,333 | 4,666 | 4,666 | 4,666 | 4,666 | - | - | - | - | - | - | |
| 125 | Biofuel Related Monitoring (HF2761) | GEN | DIR | | - | - | - | - | (1,000) | - | - | - | - | - | (1,000) | - | |
| 126 | Biofuel Related Monitoring Lifecycle Analysis (HF2761) | GEN | DIR | | - | - | - | - | (250) | - | - | - | - | - | - | - | |
| 127 | Wood Dehydrator Grant for Biomass Energy Facility in Shakopee (HF2831) | GEN | DIR | | - | - | - | - | (4,000) | - | - | - | - | - | - | - | |
| 128 | Water Quality Standards and PFOS Rulemaking-Transfer to Health (HF1283) | GEN | DIR | | 63 | 92 | 155 | 155 | - | 155 | - | - | - | - | - | - | |
| 129 | Reporting Fish Kills in Public Waters (HF81) | GEN | DIR | | 387 | 90 | 477 | 477 | - | 84 | 7 | 7 | 14 | 14 | - | 14 | |
| 130 | Pesticide Treated Seed Requirements (HF1317) | GEN | DIR | | 175 | - | 175 | 175 | - | 175 | - | - | - | - | - | - | |
| 131 | Zero Waste Report (HF2693) | GEN | DIR | | 680 | - | 680 | 680 | - | 680 | - | - | - | - | - | - | |
| 132 | Zero Waste Program Development and Implementation | GEN | DIR | | - | - | - | - | (2,397) | - | - | - | - | - | (1,610) | - | |

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|-----|-----------------------------------------------------------------------|------|----------|----------|---------|---------|----------|-------------|---------|-------------|---------|---------|----------|-------------|----------|-------------|--|
| | | FUND | TYPE | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | Gov. Rev. | House | Senate | FY 2026 | FY 2027 | FY 26-27 | Gov. Rev. | House | Senate | |
| 133 | Pig's Eye Area Task Force | GEN | DIR | | 140 | 140 | 280 | 280 | - | 280 | - | - | - | - | (280) | - | |
| 134 | Solar Energy Equipment End of Life Management Study | GEN | DIR | - | 420 | - | 420 | - | - | - | - | - | - | - | - | - | |
| 135 | Subtotal (Including Maintain Current Service Levels) | | | - | 172,998 | 93,562 | 266,560 | (46,931) | 46,986 | (36,604) | 1,117 | 1,117 | 2,234 | (20,136) | (3,770) | 514 | |
| 136 | | | | | | | | | | | | | | | | | |
| 137 | ENVIRONMENTAL FUND CHANGES | | | | | | | | | | | | | | | | |
| 138 | Environmental Workforce Innovation | ENV | DIR | | - | - | - | - | - | (2,200) | - | - | - | - | - | (2,200) | |
| 139 | Environmental Career Pathways | ENV | DIR | - | 270 | 270 | 540 | - | - | | 270 | 270 | 540 | - | - | | |
| 140 | Enhanced Permitting and Environmental Review Coordination | ENV | DIR | - | 700 | 700 | 1,400 | - | - | 460 | 700 | 700 | 1,400 | - | - | 460 | |
| 141 | Financial Planning and Analysis: Governance, Risk, and Compliance Mgt | ENV | DIR | - | 360 | 360 | 720 | - | 720 | - | 360 | 360 | 720 | - | 720 | - | |
| 142 | Technical Staffing to Implement Minnesota's PFAS Blueprint | ENV | DIR | - | 2,070 | 2,070 | 4,140 | - | - | 2,278 | 2,070 | 2,070 | 4,140 | - | - | 2,230 | |
| 143 | Air Appropriation Increase | ENV | DIR | - | 499 | 998 | 1,497 | - | - | - | 998 | 998 | 1,996 | - | - | - | |
| 144 | Hazardous Waste and Solid Waste Program Staffing | ENV | DIR | - | 420 | 420 | 840 | - | - | 420 | 420 | 420 | 840 | - | - | 420 | |
| 145 | Solid Waste Permitting Program Update | ENV | DIR | - | 1,120 | 1,120 | 2,240 | - | - | 1,000 | 1,120 | 1,120 | 2,240 | - | - | 1,000 | |
| 146 | Emergency Readiness Response Staffing Level Increase | ENV | DIR | - | 420 | 420 | 840 | - | - | 420 | 420 | 420 | 840 | - | - | 420 | |
| 147 | Industrial Stormwater and SSTS Program Staffing | ENV | DIR | - | 700 | 700 | 1,400 | - | - | 700 | 700 | 700 | 1,400 | - | - | 700 | |
| 148 | County Feedlot and SSTS Program Increase | ENV | DIR | - | 221 | 221 | 442 | - | - | - | 221 | 221 | 442 | - | - | - | |
| 149 | Increasing Data Management and Data Quality Capacity | ENV | DIR | - | 1,820 | 1,820 | 3,640 | - | 1,820 | 1,000 | 1,820 | 1,820 | 3,640 | - | - | 1,000 | |
| 150 | Increase PFC Monitoring | ENV | DIR | - | 400 | 400 | 800 | - | - | - | 400 | 400 | 800 | - | - | - | |
| 151 | Increase PFC Monitoring-Transfer to Health | ENV | Transfer | - | [400] | [400] | [800] | | | | [400] | [400] | [800] | | | | |
| 152 | Above Ground Storage Tank Program | ENV | DIR | - | 420 | 420 | 840 | (700) | (700) | 840 | 420 | 420 | 840 | (700) | (700) | 840 | |
| 153 | Cumulative Impacts | ENV | DIR | - | - | - | - | (915) | - | (915) | - | - | - | (400) | - | (400) | |
| 154 | Minnesota GreenCorps Investment | ENV | DIR | - | 650 | 650 | 1,300 | - | - | - | 650 | 650 | 1,300 | - | - | - | |
| 155 | Air Emissions Permits Modified (HF672) + General Fund | ENV | DIR | | - | - | - | - | (554) | - | - | 140 | 140 | 140 | (414) | 140 | |
| 156 | Feedlot Financial Assurance Agreements (HF955) | ENV | DIR | | | | - | - | - | - | | | - | - | - | - | |
| 157 | Biodegradable and Compostable Labeling (1315) | ENV | DIR | | - | 35 | 35 | 35 | - | 35 | 68 | 68 | 136 | 136 | - | 136 | |
| 158 | Minnesota Pollution Control Agency Citizen Membership (HF2076) | ENV | DIR | | | | - | - | - | - | | | - | - | - | - | |
| 159 | Cumulative Impacts (HF637) | ENV | DIR | | - | - | - | - | - | - | - | 2,500 | 2,500 | 2,500 | (15,542) | 2,500 | |
| 160 | Metro Air Toxics Emissions Reporting and Rulemaking (HF673) | ENV | DIR | | - | - | - | - | (1,404) | - | - | 1,400 | 1,400 | 1,400 | (669) | 1,400 | |
| 161 | PFAS in Certain Products Prohibited (HF1000) | ENV | DIR | | 1,163 | 1,115 | 2,278 | 2,278 | - | - | 1,115 | 1,115 | 2,230 | 2,230 | - | - | |
| 162 | PFAS in Certain Products Prohibited Transfer to Health (HF1000) | ENV | DIR | | [312] | [468] | [780] | | | | [468] | [468] | [936] | | | | |
| 163 | Increase SCORE Grants | ENV | DIR | | | | - | - | - | (4,000) | | | | | - | (4,000) | |
| 164 | Lead and Cadmium in Children's Products | ENV | DIR | - | - | 150 | 150 | - | - | - | 150 | 150 | 300 | - | - | - | |
| 165 | Subtotal (Including Maintain Current Service Levels) | | | - | 16,353 | 19,501 | 35,314 | 698 | (118) | 2,238 | 19,534 | 23,574 | 42,568 | 5,306 | (16,605) | 6,846 | |
| 166 | | | | | | | | | | | | | | | | | |
| 167 | REMEDIATION FUND CHANGES | | | | | | | | | | | | | | | | |
| 168 | Contaminated Site Management | REM | DIR | - | 1,400 | 1,400 | 2,800 | - | - | - | 1,400 | 1,400 | 2,800 | - | - | - | |
| 169 | PFAS Manufacturer Fee Task Force | REM | DIR | | 50 | - | 50 | 50 | - | 50 | - | - | - | - | - | - | |
| 170 | Petroleum Tank Release Cleanup Report (HF1421) | REM | DIR | | 76 | - | 76 | 76 | - | 76 | - | - | - | - | - | - | |
| 171 | Subtotal (Including Maintain Current Service Levels) | | | - | 5,125 | 5,881 | 11,006 | 126 | - | 126 | 5,881 | 5,881 | 11,762 | - | - | - | |
| 172 | | | | | | | | | | | | | | | | | |
| 173 | STATUTORY CHANGES | | | | | | | | | | | | | | | | |
| 174 | Uniform Tools for Brownfields Program | SR | STAT | - | 95 | 95 | 190 | - | - | - | 95 | 95 | 190 | - | - | - | |
| 175 | Chloride Training Fee Authority | SR | STAT | - | 400 | 400 | 800 | - | - | - | 400 | 400 | 800 | - | - | - | |
| 176 | Subtotal | | | - | 495 | 495 | 990 | - | - | - | 495 | 495 | 990 | - | - | - | |

ENVIRONMENT AND NATURAL RESOURCE FINANCE
House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23

| | FUND | TYPE | CC FY 22-23 | FY 2024 | CC FY 2025 | FY 24-25 | change from Gov. Rev. | change from House | change from Senate | CC FY 2026 | FY 2027 | FY 26-27 | change from Gov. Rev. | change from House | change from Senate |
|-----|----------------------------------------------------------------|---------|----------------|---------|---------------|----------|--------------------------|----------------------|-----------------------|---------------|---------|----------|--------------------------|----------------------|-----------------------|
| 177 | | | | | | | | | | | | | | | |
| 178 | CHANGES WITHOUT A DIRECT COST | | | | | | | | | | | | | | |
| 179 | 3M Settlement Legislative Report Changes | REM | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 180 | Great MN Recycling and Composting Grant Change | ENV/GEN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 181 | Paint Product Stewardship Changes | SR | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 182 | Pollution Report Change | ENV | DIR | - | - | - | - | - | - | - | - | - | - | - | - |
| 183 | Annual Wastewater Report Change | GEN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 184 | Budget Technical Change Item | | | | | | - | - | - | | | | | | - |
| 185 | | GEN | DIR | - | - | - | - | - | - | - | - | - | - | - | - |
| 186 | | ENV | DIR | - | - | - | - | - | - | - | - | - | - | - | - |
| 187 | | REM | DIR | - | - | - | - | - | - | - | - | - | - | - | - |
| 188 | | | | | | | - | - | - | | | | | | - |
| 189 | REVENUE/TRANSFER CHANGES | | | | | | | | | | | | | | |
| 190 | Uniform Tools for Brownfields Program | REM | REV | - | (95) | (95) | (190) | - | - | - | (95) | (95) | (190) | - | - |
| 191 | Uniform Tools for Brownfields Program | SR | REV | - | 95 | 95 | 190 | - | - | - | 95 | 95 | 190 | - | - |
| 192 | Increased Transfer From Environmental Fund to Remediation Fund | ENV | TRANSFER | - | (5,000) | (2,000) | (7,000) | - | (1,000) | - | (2,000) | (2,000) | (4,000) | - | - |
| 193 | Increased Transfer From Environmental Fund to Remediation Fund | REM | TRANSFER | - | 5,000 | 2,000 | 7,000 | - | 1,000 | - | 2,000 | 2,000 | 4,000 | - | - |
| 194 | Chloride Training Fee Authority | SR | REV | - | 400 | 400 | 800 | - | - | - | 400 | 400 | 800 | - | - |
| 195 | Above Ground Storage Tank Fees | ENV | REV | - | - | - | - | (1,540) | (1,540) | - | - | - | - | (1,540) | (1,540) |
| 196 | Contaminated Site Management | REM | TRANSFER | - | 140 | 140 | 280 | - | - | - | 140 | 140 | 280 | - | - |
| 197 | Contaminated Site Management | PETRO | TRANSFER | - | (140) | (140) | (280) | - | - | - | (140) | (140) | (280) | - | - |
| 198 | Air Appropriation Increase | ENV | REV. | - | 499 | 998 | 1,497 | - | - | - | 998 | 998 | 1,996 | - | - |
| 199 | Disposition of Settlement Money (HF645) | ENV | TRANSFER | - | - | - | - | - | 1,122 | - | - | - | - | 1,122 | - |
| 200 | Air Emissions Permits Modified (HF672) | ENV | REV. | - | - | - | - | - | (554) | - | - | 140 | 140 | (414) | 140 |
| 201 | Feedlot Financial Assurance Agreements (HF955) | ENV | REV. | - | - | - | - | - | - | - | - | - | - | - | - |
| 202 | Cumulative Impacts (HF637) | ENV | REV. | - | - | - | - | - | - | - | 2,500 | 2,500 | 2,500 | (15,542) | 2,500 |
| 203 | Metro Air Toxics Emissions Reporting and Rulemaking (HF673) | ENV | REV. | - | - | - | - | - | (1,404) | - | - | 1,400 | 1,400 | (669) | 1,400 |
| 204 | | | | | | | | | | | | | | | - |
| 205 | | | | | | | | | | | | | | | |
| 206 | Natural Resources Department | | | | | | | | | | | | | | |
| 207 | General | DIR | - | 281,054 | 150,078 | 431,132 | 18,470 | (41,710) | 6,547 | 129,262 | 129,262 | 258,524 | (18,200) | (1,020) | (3,932) |
| 208 | Natural Resources | DIR | - | 123,986 | 123,706 | 247,692 | (345) | (2,375) | 17,780 | 123,456 | 123,456 | 246,912 | (1,420) | (2,000) | 18,380 |
| 209 | Game and Fish | DIR | - | 129,890 | 128,513 | 258,403 | (2,446) | (3,314) | 7,500 | 128,213 | 128,213 | 256,426 | (6,334) | (6,602) | 8,218 |
| 210 | Permanent School | DIR | - | 791 | 702 | 1,493 | - | - | - | 702 | 702 | 1,404 | - | - | - |
| 211 | Remediation | DIR | - | 117 | 117 | 234 | - | - | - | 117 | 117 | 234 | - | - | - |
| 212 | Reinvest in Minnesota Resources | DIR | - | - | - | - | - | (8,000) | - | - | - | - | - | (4,500) | - |
| 213 | ARP-State Fiscal Recovery | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 214 | SUBTOTAL DIRECT | | - | 535,838 | 403,116 | 938,954 | 15,679 | (55,399) | 31,827 | 381,750 | 381,750 | 763,500 | (25,954) | (14,122) | 22,666 |
| 215 | | | | | | | | | | | | | | | - |
| 216 | TOTAL GENERAL FUND | | - | 315,453 | 184,264 | 499,717 | 18,470 | (41,710) | 6,547 | 163,239 | 163,040 | 326,279 | (18,200) | (1,020) | (3,932) |
| 217 | | | | | | | | | | | | | | | - |
| 218 | General | OPEN | - | 34,399 | 34,186 | 68,585 | - | - | - | 33,977 | 33,778 | 67,755 | - | - | - |
| 219 | Special Revenue | STAT | - | 52,535 | 53,858 | 106,393 | - | - | - | 57,142 | 57,781 | 114,923 | - | - | - |
| 220 | Natural Resources | STAT | - | 10,873 | 10,997 | 21,870 | (600) | (600) | 1,520 | 11,019 | 11,007 | 22,026 | (600) | (600) | 1,770 |

ENVIRONMENT AND NATURAL RESOURCE FINANCE
House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23

| | | | | CC | CC | | | change from | change from | change from | CC | | | change from | change from | change from |
|-----|-----------------------------------------------------------------------|----------|------|----------|---------|---------|-----------|-------------|-------------|-------------|---------|---------|-----------|-------------|-------------|-------------|
| | | FUND | TYPE | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | Gov. Rev. | House | Senate | FY 2026 | FY 2027 | FY 26-27 | Gov. Rev. | House | Senate |
| 221 | Gift | | STAT | - | 2,683 | 2,730 | 5,413 | - | - | - | 2,776 | 2,824 | 5,600 | - | - | - |
| 222 | Permanent School | | STAT | - | 11 | 11 | 22 | - | - | - | 11 | 11 | 22 | - | - | - |
| 223 | Game and Fish | | STAT | - | 9,625 | 9,432 | 19,057 | (410) | (410) | - | 9,333 | 9,295 | 18,628 | (390) | (390) | - |
| 224 | Reinvest in Minnesota Resources | | STAT | - | 19,646 | 10,146 | 29,792 | 14,100 | 14,100 | 14,100 | 10,146 | 10,146 | 20,292 | 4,700 | 4,700 | 4,700 |
| 225 | Remediation | | STAT | - | 504 | 21,113 | 21,617 | - | - | - | - | - | - | - | - | - |
| 226 | Federal | | STAT | - | 90,859 | 67,412 | 158,271 | - | - | - | 61,746 | 46,725 | 108,471 | - | - | - |
| 227 | SUBTOTAL STATUTORY/OPEN | | | - | 221,135 | 209,885 | 431,020 | 13,090 | 13,090 | 15,620 | 186,150 | 171,567 | 357,717 | 3,710 | 3,710 | 6,470 |
| 228 | | | | | | | | | | | | | | | | - |
| 229 | TOTAL NATURAL RESOURCES AGENCY | | | - | 756,973 | 613,001 | 1,369,974 | 28,769 | (42,309) | 47,447 | 567,900 | 553,317 | 1,121,217 | (22,244) | (10,412) | 29,136 |
| 230 | | | | | | | | | | | | | | | | |
| 231 | | | | | | | | | | | | | | | | |
| 232 | changes | | | | | | | | | | | | | | | |
| 233 | Maintain Current Service Levels | GEN | DIR | | 20,621 | 33,059 | 53,680 | - | - | 4,525 | 33,059 | 33,059 | 66,118 | - | - | 5,500 |
| 234 | Maintain Current Service Levels-Fish and Wildlife | GEN | DIR | | - | - | - | - | - | (5,457) | - | - | - | - | - | (5,432) |
| 235 | General Fund Subtotal | | | | 20,621 | 33,059 | 53,680 | 53,680 | 53,680 | (932) | 33,059 | 33,059 | 66,118 | 66,118 | 66,118 | 68 |
| 236 | | | | | | | | - | - | - | | | | | | - |
| 237 | Maintain Current Service Levels | NR-WR | DIR | - | 700 | 700 | 1,400 | - | - | 1,400 | 700 | 700 | 1,400 | - | - | 1,400 |
| 238 | Maintain Current Service Levels | NR-MM | DIR | - | 300 | 300 | 600 | - | - | - | 300 | 300 | 600 | - | - | - |
| 239 | Maintain Current Service Levels | NR-IS | DIR | - | - | - | - | (175) | (175) | - | - | - | - | (200) | (200) | - |
| 240 | Maintain Current Service Levels | NR-NG | DIR | - | 150 | 150 | 300 | - | - | - | 150 | 150 | 300 | - | - | - |
| 241 | Maintain Current Service Levels | NR-WM | DIR | - | 50 | 50 | 100 | - | - | 100 | 50 | 50 | 100 | - | - | 100 |
| 242 | Maintain Current Service Levels | NR-SP | DIR | - | 3,000 | 3,250 | 6,250 | 2,250 | 2,250 | 2,250 | 3,250 | 3,250 | 6,500 | 2,500 | 2,500 | 2,500 |
| 243 | Maintain Current Service Levels | NR-ATV | DIR | - | 700 | 950 | 1,650 | - | - | - | 950 | 950 | 1,900 | - | - | - |
| 244 | Maintain Current Service Levels | NR-OHM | DIR | - | 25 | 35 | 60 | - | - | - | 35 | 35 | 70 | - | - | - |
| 245 | Maintain Current Service Levels | NR-ORV | DIR | - | 80 | 90 | 170 | - | - | - | 90 | 90 | 180 | - | - | - |
| 246 | Maintain Current Service Levels | NR-SPLIL | DIR | - | 1,500 | 1,750 | 3,250 | 1,250 | 1,250 | (750) | 1,750 | 1,750 | 3,500 | 1,500 | 1,500 | (500) |
| 247 | Natural Resources Fund Subtotal | | | - | 6,505 | 7,275 | 13,780 | 3,325 | 3,325 | 3,000 | 7,275 | 7,275 | 14,550 | 3,800 | 3,800 | 3,500 |
| 248 | | | | | | | | - | - | - | | | | | | - |
| 249 | Maintain Current Service Levels | G&F-HE | DIR | - | 4,400 | 4,400 | 8,800 | 3,613 | 3,613 | 1,550 | 4,400 | 4,400 | 8,800 | 3,576 | 3,576 | 1,488 |
| 250 | Maintain Current Service Levels | G&F | DIR | - | 6,079 | 7,514 | 13,593 | (6,939) | (6,939) | 4,881 | 7,514 | 7,514 | 15,028 | (7,378) | (7,378) | 7,262 |
| 251 | Game and Fish Fund Subtotal | | | - | 10,479 | 11,914 | 22,393 | (3,326) | (3,326) | 6,431 | 11,914 | 11,914 | 23,828 | (3,802) | (3,802) | 8,750 |
| 252 | | | | | | | | - | - | - | | | | | | - |
| 253 | Maintain Current Service Levels | PS | DIR | - | 23 | 34 | 57 | - | - | - | 34 | 34 | 68 | - | - | - |
| 254 | Total Maintain Current Service Levels | | | | 37,628 | 52,282 | 89,910 | (1) | (1) | 8,499 | 52,282 | 52,282 | 104,564 | (2) | (2) | 12,318 |
| 255 | GENERAL FUND CHANGES | | | | | | | | | | | | | | | |
| 256 | | | | | | | | | | | | | | | | |
| 257 | Increasing Mining Regulatory Capacity | GEN | DIR | - | 600 | 600 | 1,200 | - | 1,200 | - | - | - | - | (1,200) | - | - |
| 258 | Modernizing Broadband Utility Licensing for State Lands Public Waters | GEN | DIR | - | 1,830 | 1,020 | 2,850 | 1,020 | 1,020 | 1,020 | - | - | - | (1,020) | (1,020) | - |
| 259 | Addressing Imminent Safety Needs at the Drill Core Library | GEN | DIR | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 260 | Protect and Restore Carbon Storage in State-Administered Peatlands | GEN | DIR | - | 998 | 568 | 1,566 | - | - | - | - | - | - | - | - | - |
| 261 | Protecting and Managing Water Resources | GEN | DIR | - | 400 | 400 | 800 | - | - | - | - | - | - | (800) | - | - |
| 262 | Planting Tomorrow's Forests Today | GEN | DIR | - | 1,500 | 1,500 | 3,000 | - | (3,000) | - | - | - | - | (3,000) | - | - |
| 263 | Accelerated Tree Seed Collection | GEN | DIR | - | 400 | 400 | 800 | - | (800) | - | - | - | - | (800) | - | - |
| 264 | Enhancing Community Forests through the Minnesota ReLeaf Program | GEN | DIR | - | 7,598 | 7,598 | 15,196 | - | (4,804) | (1,804) | - | - | - | (804) | - | - |

ENVIRONMENT AND NATURAL RESOURCE FINANCE
House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23

| | | FUND | TYPE | CC | | CC | | change from | change from change from | | CC | | | change from | change from change from | |
|-----|---------------------------------------------------------------------------|------|------|----------|---------|---------|----------|-------------|-------------------------|---------|---------|---------|----------|-------------|-------------------------|---------|
| | | | | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | Gov. Rev. | House | Senate | FY 2026 | FY 2027 | FY 26-27 | Gov. Rev. | House | Senate |
| 265 | Private Forest Landowner Technical Assistance, Cost Share, and Inventory | GEN | DIR | - | 2,086 | 2,086 | 4,172 | - | - | - | - | - | - | (2,640) | - | - |
| 266 | Address State Trail Maintenance Funding Shortfall | GEN | DIR | - | 1,000 | 1,000 | 2,000 | - | - | - | - | - | - | (2,000) | - | - |
| 267 | No Child Left Inside | GEN | DIR | - | 500 | 500 | 1,000 | - | - | - | - | - | - | (1,000) | - | - |
| 268 | Chronic Wasting Disease Management | GEN | DIR | - | 700 | 700 | 1,400 | - | - | - | - | - | - | (1,400) | - | - |
| 270 | ancing Grasslands and Restoring Wetlands on WMAs For CC and Resiliency | GEN | DIR | - | 10,000 | - | 10,000 | - | (5,000) | 4,866 | - | - | - | - | - | - |
| 271 | g Disease Transmission Contingency Planning (House has Direct to U of MN) | GEN | DIR | - | 1,633 | - | 1,633 | 1,633 | 1,633 | - | - | - | - | - | - | - |
| 272 | Enforcement Public Safety Preparedness | GEN | DIR | - | - | - | - | (720) | (720) | (720) | - | - | - | (720) | - | - |
| 273 | Enforcement Aviation Modernization | GEN | DIR | - | 3,050 | - | 3,050 | - | - | - | - | - | - | - | - | - |
| 274 | Legal Costs | GEN | DIR | (300) | 300 | - | 300 | (450) | (450) | (450) | - | - | - | - | - | - |
| 275 | Digital DNR: IT Modernization and Customer Experience Initiative | GEN | DIR | - | 1,684 | 1,408 | 3,092 | - | - | - | - | - | - | (2,816) | - | - |
| 276 | Starry Stonewort-Community Invasive Species Containment (HF2082) | GEN | DIR | - | 250 | - | 250 | 250 | (650) | 250 | - | - | - | - | - | - |
| 277 | Elk Reintroduction (HF1423) | GEN | DIR | - | 2,300 | - | 2,300 | 2,300 | (1,700) | 2,300 | - | - | - | - | - | - |
| 278 | Rough Fish Report (HF245) | GEN | DIR | - | 82 | - | 82 | 82 | - | 82 | - | - | - | - | - | - |
| 279 | Swan Protection Act Designations (HF2368) | GEN | DIR | - | - | - | - | - | (1,400) | - | - | - | - | - | - | - |
| 280 | Feral Pig and Mink Reporting (HF2387) | GEN | DIR | - | 65 | - | 65 | 65 | - | 65 | - | - | - | - | - | - |
| 281 | Farmed Cervidae Oversight Transition (HF1202) | GEN | DIR | (2,900) | 2,900 | 1,000 | 3,900 | 3,900 | 416 | 3,900 | 1,000 | 1,000 | 2,000 | 2,000 | - | 2,000 |
| 282 | leonicotinoid Impacts on Game Species (HF206) additionally ENRTF Transfer | GEN | DIR | - | - | - | - | - | (773) | - | - | - | - | - | - | - |
| 283 | Scientific and Natural Areas Funding (HF1834) | GEN | DIR | - | - | - | - | - | (6,000) | - | - | - | - | - | - | - |
| 284 | Grey Cloud Dunes Scientific and Natural Area (HF1834) | GEN | DIR | - | - | - | - | - | (6,000) | - | - | - | - | - | - | - |
| 285 | Emerald Ash Borer Response (HF2831) | GEN | DIR | - | - | - | - | - | (37,000) | - | - | - | - | - | - | - |
| 286 | School Tree Planting Grants (HF2831) | GEN | DIR | - | - | - | - | - | (1,000) | - | - | - | - | - | - | - |
| 287 | B Hazardous Tree Replacement with Climate Adapted Species at State Parks | GEN | DIR | - | - | - | - | - | (10,000) | - | - | - | - | - | - | - |
| 288 | Legislative Report on State Trails | GEN | DIR | - | - | - | - | - | (100) | - | - | - | - | - | - | - |
| 289 | Lowland Conifer Reserve (HF2353) | GEN | DIR | - | - | - | - | - | (5,000) | - | - | - | - | - | - | - |
| 290 | 1854 Treaty Appropriation (1424) | GEN | DIR | - | 3,000 | 3,000 | 6,000 | 6,000 | (13,900) | - | - | - | - | - | - | (6,000) |
| 291 | Upper Sioux Agency State Park Land Transfer (HF2388) | GEN | DIR | - | 5,000 | - | 5,000 | 5,000 | - | (388) | - | - | - | - | - | - |
| 292 | Red River Mediation Agreement Increase | GEN | DIR | - | 36 | 36 | 72 | 72 | - | - | - | - | - | - | - | - |
| 293 | 50 Year Clean Water Plan (House has Direct to U of MN) | GEN | DIR | - | 200 | - | 200 | 200 | 200 | - | - | - | - | - | - | - |
| 294 | Invasive Carp Removal and Surveys | GEN | DIR | - | 1,395 | - | 1,395 | 1,395 | 1,395 | 1,000 | - | - | - | - | - | - |
| 295 | Invasive Carp Study | GEN | DIR | - | 325 | - | 325 | 325 | 325 | - | - | - | - | - | - | - |
| 296 | Extend AIS Grant Stearns Lake Coalition | GEN | DIR | (40) | 40 | - | 40 | 40 | 40 | - | - | - | - | - | - | - |
| 297 | Ground Water Management Reduction | GEN | DIR | - | - | - | - | - | 300 | - | - | - | - | - | - | - |
| 298 | Little Rock Creek Water Analysis | GEN | DIR | - | - | - | - | - | (300) | - | - | - | - | - | - | - |
| 299 | Swing Bridge Trailhead Grant | GEN | DIR | - | 458 | - | 458 | 458 | 458 | 458 | - | - | - | - | - | - |
| 300 | Mississippi River Boat Launch Grant to Dakota County | GEN | DIR | - | 1,200 | - | 1,200 | 1,200 | 1,200 | 1,200 | - | - | - | - | - | - |
| 301 | Outreach | GEN | DIR | - | 900 | - | 900 | 900 | 900 | 900 | - | - | - | - | - | - |
| 302 | "Get Out MORE" - Modernizing Outdoor Recreation Experiences | | | | | | | | | | | | | | | |
| 303 | Enhanced Access | GEN | DIR | - | 25,000 | - | 25,000 | (3,000) | - | (3,000) | - | - | - | (2,000) | - | - |
| 304 | ~Silver Bay Trailhead | GEN | DIR | - | 400 | - | 400 | 400 | 400 | #VALUE! | - | - | - | - | - | - |
| 305 | ~Redhead Mountail Bike Park | GEN | DIR | - | 500 | - | 500 | 500 | 500 | #VALUE! | - | - | - | - | - | - |
| 306 | Modernize Camping Infrastructure | GEN | DIR | - | 5,000 | - | 5,000 | - | 1,000 | - | - | - | - | - | - | - |
| 307 | Modernizing Boating Access | GEN | DIR | - | 35,000 | - | 35,000 | - | 35,000 | - | - | - | - | - | - | - |
| 308 | ~Crane Lake Campground and Boat Access | GEN | DIR | - | 1,900 | - | 1,900 | 1,900 | 1,900 | #VALUE! | - | - | - | - | - | - |
| 309 | Modernize Fish Hatcheries and Fishing Infrastructure | GEN | DIR | - | 35,000 | - | 35,000 | - | 10,000 | - | - | - | - | - | - | - |

ENVIRONMENT AND NATURAL RESOURCE FINANCE
House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23

| | | | | CC | | | change from | | | CC | | | change from | | | change from | | |
|-----|-----------------------------------------------------------------|------------|------|----------|---------|---------|-------------|-----------|----------|---------|---------|---------|-------------|-----------|---------|-------------|--|--|
| | | FUND | TYPE | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | Gov. Rev. | House | Senate | FY 2026 | FY 2027 | FY 26-27 | Gov. Rev. | House | Senate | | |
| 310 | Restoring Streams and Modernizing Water Related Infrastructure | GEN | DIR | - | 10,000 | - | 10,000 | (5,000) | (1,000) | (5,000) | - | - | - | - | - | - | | |
| 311 | Subtotal (Including Maintain Current Service Levels) | | | (2,240) | 185,851 | 54,875 | 240,726 | 18,470 | (41,710) | 6,547 | 34,059 | 34,059 | 68,118 | (18,200) | (1,020) | (3,932) | | |
| 312 | | | | | | | | | | | | | | | | | | |
| 313 | Improving Minnesota's Water Recreation Experiences | NR-WR | DIR | - | 6,240 | 6,240 | 12,480 | - | - | 12,480 | 6,240 | 6,240 | 12,480 | - | - | 12,480 | | |
| 314 | County Sheriff Grants | NR-WR | DIR | - | 360 | 360 | 720 | - | - | 720 | 360 | 360 | 720 | - | - | 720 | | |
| 315 | Prevent and Manage Spread of AIS in Minnesota | NR-IS | DIR | - | - | - | - | (2,200) | (2,200) | - | - | - | - | (2,200) | (2,200) | - | | |
| 316 | Promoting and Managing Water Resources | NR-WM | DIR | - | 450 | 450 | 900 | - | - | 900 | 450 | 450 | 900 | - | - | 900 | | |
| 317 | Zoo Grants | NR-Zoo LIL | DIR | - | 130 | 130 | 260 | 260 | - | 260 | 130 | 130 | 260 | 260 | - | 260 | | |
| 318 | Local Trail Grants | NR-LT LIL | DIR | - | 160 | 160 | 320 | 320 | - | 320 | 160 | 160 | 320 | 320 | - | 320 | | |
| 319 | Greater MN Parks and Trails of Regional Significance | NR-GMP&T | DIR | - | 400 | 600 | 1,000 | 1,000 | 1,000 | (250) | 600 | 600 | 1,200 | 1,200 | | (300) | | |
| 320 | Outdoor Recreation for Underserved Communities | NR-LIL | DIR | - | 400 | 600 | 1,000 | 1,000 | 1,000 | 350 | 600 | 600 | 1,200 | 1,200 | 1,200 | 500 | | |
| 321 | Voyageur Country ATV Trail (HF592) | NR-ATV | DIR | - | 750 | - | 750 | 750 | - | - | - | - | - | - | - | - | | |
| 322 | Prospector Loop Trail (HF592) | NR-ATV | DIR | - | 700 | - | 700 | 700 | - | - | - | - | - | - | - | - | | |
| 323 | Northwoods Regional ATV Trails | NR-ATV | DIR | - | 250 | 250 | 500 | 500 | 500 | - | - | - | - | - | - | - | | |
| 324 | Improve Visitor Services at State Parks and Recreation Areas | NR-SP | DIR | - | - | - | - | (6,000) | (6,000) | - | - | - | - | (6,000) | (6,000) | - | | |
| 325 | Subtotal (Including Maintain Current Service Levels) | | | - | 16,345 | 16,065 | 32,410 | (345) | (2,375) | 17,780 | 15,815 | 15,815 | 31,630 | (1,420) | (2,000) | 18,380 | | |
| 326 | | | | | | | | | | | | | | | | | | |
| 327 | Investments in Fishing | G&F | DIR | - | - | - | - | (2,000) | (2,000) | - | - | - | - | (2,000) | (2,000) | - | | |
| 328 | Walk-In-Access Program (WIA) Sustainability and Expansion | G&F-HE | DIR | - | - | - | - | (800) | (800) | (800) | - | - | - | (800) | (800) | (800) | | |
| 329 | No Child Left Inside | G&F-HE | DIR | - | 500 | 500 | 1,000 | - | - | - | 500 | 500 | 1,000 | - | - | - | | |
| 330 | Native Fish Conservation (HF245) | G&F-HE | DIR | - | 134 | 134 | 268 | 268 | - | 268 | 134 | 134 | 268 | 268 | - | 268 | | |
| 331 | Neonicotinoid Impacts on Game Species | G&F-HE | DIR | - | 737 | - | 737 | 737 | 737 | (206) | - | - | - | - | - | - | | |
| 332 | Rough Fish Report | G&F-HE | DIR | - | - | - | - | - | - | (268) | - | - | - | - | - | - | | |
| 333 | Elk Reintroduction (HF1423) | G&F-HE | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 334 | Fish Stocking | G&F-HE | DIR | | 75 | - | 75 | 75 | 75 | 75 | - | - | - | - | - | - | | |
| 335 | MAISRC Grant | G&F-HE | DIR | | 2,000 | - | 2,000 | 2,000 | 2,000 | 2,000 | - | - | - | - | - | - | | |
| 336 | Shooting Sports Facilities Grants (HF2348) | G&F-HE | DIR | - | 300 | 300 | 600 | 600 | - | - | - | - | - | - | - | - | | |
| 337 | Subtotal (Including Maintain Current Service Levels) | | | - | 14,225 | 12,848 | 27,073 | (2,446) | (3,314) | 7,500 | 12,548 | 12,548 | 25,096 | (6,334) | (6,602) | 8,218 | | |
| 338 | | | | | | | | | | | | | | | | - | | |
| 339 | Wildlife Management Area Acquisition | RIM | DIR | | - | - | - | - | (8,000) | - | - | - | - | - | (4,500) | - | | |
| 340 | SNA Program Including (Grey Cloud Dunes) | RIM | DIR | | - | - | - | - | - | - | - | - | - | - | | - | | |
| 341 | Subtotal | | | | - | - | - | - | (8,000) | - | - | - | - | - | (4,500) | - | | |
| 342 | | | | | | | | | | | | | | | | - | | |
| 343 | STATUTORY CHANGES | | | | | | | | | | | | | | | - | | |
| 344 | Reinvest in Minnesota-Gifts | RIM | STAT | - | 150 | 150 | 300 | - | - | - | 150 | 150 | 300 | - | - | - | | |
| 345 | Updating Utility License Fees for State Lands and Public Waters | NR-Misc. | STAT | - | 730 | 790 | 1,520 | - | - | 1,520 | 850 | 920 | 1,770 | - | - | 1,770 | | |
| 346 | Improve Visitor Services at State Parks and Recreation Areas | NR-MISC | STAT | - | - | - | - | (600) | (600) | - | - | - | - | (600) | (600) | - | | |
| 347 | Wildlife Management Area Acquisition | RIM | STAT | | 5,750 | 2,250 | 8,000 | | | | 2,250 | 2,250 | 4,500 | | | 4,500 | | |
| 348 | SNA Program Including (Grey Cloud Dunes) | RIM | STAT | | 6,000 | - | 6,000 | | | | - | - | - | | | - | | |
| 349 | Investments in Fishing | G&F-Trout | STAT | - | - | - | - | (370) | (370) | - | - | - | - | (350) | (350) | - | | |
| 350 | Investments in Fishing | G&F-Walley | STAT | - | - | - | - | (40) | (40) | - | - | - | - | (40) | (40) | - | | |
| 351 | Subtotal | | | - | 12,630 | 3,190 | 15,820 | 12,990 | 12,990 | 15,520 | 3,250 | 3,320 | 6,570 | 3,510 | 3,510 | 6,270 | | |

ENVIRONMENT AND NATURAL RESOURCE FINANCE
House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23

| | | FUND | TYPE | CC FY 22-23 | FY 2024 | CC FY 2025 | FY 24-25 | change from Gov. Rev. | change from House | change from Senate | CC FY 2026 | FY 2027 | FY 26-27 | change from Gov. Rev. | change from House | change from Senate |
|-----|--|------|------|----------------|---------|---------------|----------|--------------------------|----------------------|-----------------------|---------------|---------|----------|--------------------------|----------------------|-----------------------|
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ENVIRONMENT AND NATURAL RESOURCE FINANCE
House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23

| | | FUND | TYPE | CC | CC | CC | change from | change from | change from | CC | CC | CC | change from | change from | change from | |
|-----|----------------------------------------------------------------------|-----------|------|----------|---------|---------|-------------|-------------|-------------|---------|---------|---------|-------------|-------------|-------------|--------|
| | | | | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | Gov. Rev. | House | Senate | FY 2026 | FY 2027 | FY 26-27 | Gov. Rev. | House | Senate |
| 395 | ~General Fund | GEN | REV. | | (4,133) | (4,300) | (8,433) | (8,433) | (3,233) | 406 | (4,300) | (4,300) | (8,599) | (8,599) | (3,297) | 414 |
| 396 | ~General Fund for New Accounts | GEN | REV. | | (1,358) | (1,413) | (2,771) | (2,771) | (2,771) | - | (1,413) | (1,413) | (2,826) | (2,826) | (2,826) | - |
| 397 | ~Game and Fish-Heritage Enhancement | GF-HE | REV. | | 2,067 | 2,150 | 4,217 | 4,217 | 1,616 | (203) | 2,150 | 2,150 | 4,300 | 4,300 | 1,648 | (207) |
| 398 | ~Natural Resources-State Parks LIL | NR-SP LIL | REV. | | 930 | 967 | 1,897 | 1,897 | 727 | (91) | 967 | 967 | 1,935 | 1,935 | 742 | (93) |
| 399 | ~Natural Resources-Metro Parks LIL | NR-MP LIL | REV. | | 930 | 967 | 1,897 | 1,897 | 727 | (91) | 967 | 967 | 1,935 | 1,935 | 742 | (93) |
| 400 | ~Natural Resources-Local Trails LIL | NR-LT LIL | REV. | | 124 | 129 | 253 | 253 | 97 | (12) | 129 | 129 | 258 | 258 | 99 | (12) |
| 401 | ~Natural Resources-Zoos LIL | NR-Zoo | REV. | | 83 | 86 | 169 | 169 | 65 | (8) | 86 | 86 | 172 | 172 | 66 | (8) |
| 402 | ~Greater Minnesota Parks and Trails (new) 1.5% | NR-GMRPT | REV. | | 679 | 706 | 1,386 | 1,386 | 1,386 | (462) | 706 | 706 | 1,413 | 1,413 | 1,413 | (471) |
| 403 | ~Outdoors for Underserved Communities (new) 1.5% | NR-OFU | REV. | | 679 | 706 | 1,386 | 1,386 | 1,386 | 462 | 706 | 706 | 1,413 | 1,413 | 1,413 | 471 |
| 404 | FY 24 per 1% change | 452,730 | | | | | | | | | | | | | | |
| 405 | FY 25 per 1% change | 470,940 | | | | | | | | | | | | | | |
| 406 | NET Revenues | | | - | 25,408 | 15,599 | 41,007 | (19,464) | (27,107) | 29,369 | 15,134 | 15,204 | 30,338 | (25,648) | (26,524) | 26,146 |
| 407 | | | | | | | | | | | | | | | | |
| 408 | | | | | | | | | | | | | | | | |
| 409 | Board of Water and Soil Resources | | | | | | | | | | | | | | | |
| 410 | General | | DIR | - | 61,943 | 58,131 | 120,074 | (11,046) | 21,056 | 2,354 | 15,782 | 15,782 | 31,564 | (35,800) | (500) | - |
| 411 | Special Revenue | | STAT | - | 7,579 | 5,304 | 12,883 | - | - | - | 5,304 | 5,304 | 10,608 | - | - | - |
| 412 | Federal | | STAT | - | 1,682 | 1,550 | 3,232 | - | - | - | 1,550 | 1,550 | 3,100 | - | - | - |
| 413 | | | | | | | | | | | | | | | | |
| 414 | | | | | | | | | | | | | | | | |
| 415 | changes | | | | | | | | | | | | | | | |
| 416 | Maintain Current Service Levels | GEN | | - | 189 | 370 | 559 | - | - | - | 370 | 370 | 740 | - | - | - |
| 417 | Climate-Accelerated Soil Health Practices | GEN | | - | 10,557 | 10,557 | 21,114 | (6,046) | 21,114 | (5,646) | - | - | - | (27,160) | - | - |
| 418 | Conservation Reserve Program State Incentives (HF722) | GEN | | - | 3,000 | - | 3,000 | 3,000 | (2,000) | 3,000 | - | - | - | - | - | - |
| 419 | Reinvest in Minnesota (RIM) Reserve Program (HF1945) | GEN | | - | 2,000 | - | 2,000 | 2,000 | (1,000) | 2,000 | - | - | - | - | - | - |
| 420 | Climate Adaptation- Accelerated Water Storage and Treatment | GEN | | - | 8,500 | 8,500 | 17,000 | - | - | - | - | - | - | (960) | - | - |
| 421 | Lawns to Legumes (gov.& HF 207) | GEN | | - | 2,000 | 2,000 | 4,000 | - | (358) | - | - | - | - | (1,600) | (500) | - |
| 422 | Habitat-Friendly Utilities Program | GEN | | - | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - | (200) | - | - |
| 423 | Habitat Enhancement Landscape Program | GEN | | - | 2,000 | 2,000 | 4,000 | - | - | - | - | - | - | (200) | - | - |
| 424 | Climate - Private Lands Grassland/Working Land Restoration Easements | GEN | | - | 10,500 | 10,500 | 21,000 | (1,000) | 4,000 | 5,000 | - | - | - | (800) | - | - |
| 425 | Climate-Private Lands Peatland Restoration for Carbon Sequestration | GEN | | - | 4,000 | 5,000 | 9,000 | (6,000) | 1,500 | (6,000) | - | - | - | (1,420) | - | - |
| 426 | Climate- Mitigation and Resiliency for RIM Easements | GEN | | - | 2,000 | 2,000 | 4,000 | (3,100) | (3,100) | 4,000 | - | - | - | (960) | - | - |
| 427 | Support for Tribal Liaison | GEN | | - | 129 | 136 | 265 | - | - | - | 144 | 144 | 288 | - | - | - |
| 428 | Drainage Registry Information Portal (HF2354) | GEN | | - | - | - | - | - | (200) | - | - | - | - | - | - | - |
| 429 | Area II Minnesota River Basin Project | GEN | | - | 50 | 50 | 100 | 100 | 100 | - | - | - | - | - | - | - |
| 430 | Natural Resource Block Grant Increase | GEN | | - | 1,250 | 1,250 | 2,500 | - | - | - | - | - | - | (2,500) | - | - |
| 431 | | | | | | | | | | | | | | | | |
| 432 | Metropolitan Council-Environment | | | | | | | | | | | | | | | |
| 433 | General | | DIR | - | 23,290 | 2,540 | 25,830 | (1,250) | (20,250) | 3,250 | 2,540 | 2,540 | 5,080 | (5,000) | - | - |
| 434 | Natural Resource-LIL | | DIR | - | 8,950 | 8,950 | 17,900 | 3,000 | - | 1,000 | 8,950 | 8,950 | 17,900 | 3,000 | - | 1,000 |
| 435 | | | | | | | | | | | | | | | | |
| 436 | changes | | | | | | | | | | | | | | | |
| 437 | Modernizing Regional Parks and Trails | GEN | | - | 9,000 | - | 9,000 | (3,000) | - | (1,000) | - | - | - | - | - | - |

ENVIRONMENT AND NATURAL RESOURCE FINANCE
House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23

| | | | CC | | CC | | change from | change from | change from | CC | | | change from | change from | change from | |
|-----|--------------------------------------------------------------------|--------|------|----------|---------|---------|-------------|-------------|-------------|---------|---------|---------|-------------|-------------|-------------|--------|
| | | FUND | TYPE | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | Gov. Rev. | House | Senate | FY 2026 | FY 2027 | FY 26-27 | Gov. Rev. | House | Senate |
| 438 | Metropolitan Parks Maintenance Increase | GEN | | - | 6,000 | - | 6,000 | 1,000 | (4,000) | 1,000 | - | - | - | (5,000) | - | - |
| 439 | Mapping Infrastructure Climate Risk and Resiliency Opportunities | GEN | | - | - | - | - | (5,000) | (5,000) | (2,500) | - | - | - | - | - | - |
| 440 | Inflow and Infiltration Reduction Grants (HF1514 & HF638) | GEN | | - | 2,750 | - | 2,750 | 2,750 | (2,250) | 2,750 | - | - | - | - | - | - |
| 441 | ~Inflow and Infiltration Reduction Grants Private (HF1514 & HF638) | GEN | | - | - | - | - | - | | | - | - | - | - | - | - |
| 442 | White Bear Lake Area Water-Use Work Group (HF 2304) | GEN | | - | 2,000 | - | 2,000 | 2,000 | (1,000) | 2,000 | - | - | - | - | - | - |
| 443 | EAB Hazardous Tree Replacement with Climate Adapted Species | GEN | | - | 1,000 | - | 1,000 | 1,000 | (8,000) | 1,000 | - | - | - | - | - | - |
| 444 | Lottery In Lieu Increase | NR-LIL | | - | 1,500 | 1,500 | 3,000 | 3,000 | - | 1,000 | 1,500 | 1,500 | 3,000 | 3,000 | - | 1,000 |
| 445 | | | | | | | | | | | | | | | | |
| 446 | Conservation Corp | | | | | | | | | | | | | | | |
| 447 | General | | DIR | - | 580 | 580 | 1,160 | 250 | (250) | 250 | 580 | 580 | 1,160 | 250 | (250) | 250 |
| 448 | Natural Resources | | DIR | - | 490 | 490 | 980 | - | - | - | 490 | 490 | 980 | - | - | - |
| 449 | | | | | | | | | | | | | | | | |
| 450 | changes | | | | | | | - | - | - | | | | | | |
| 451 | Operational Increase | GEN | | | 125 | 125 | 250 | 250 | (250) | 250 | 125 | 125 | 250 | 250 | (250) | 250 |
| 452 | | | | | | | | | | | | | | | | |
| 453 | Minnesota Zoo | | | | | | | | | | | | | | | |
| 454 | General | | DIR | - | 13,989 | 13,557 | 27,546 | - | (250) | 3,162 | 13,557 | 13,557 | 27,114 | - | - | 3,580 |
| 455 | ARP-State Fiscal Recovery | | DIR | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 456 | NR-LIL | | DIR | - | 255 | 255 | 510 | 130 | - | 130 | 255 | 255 | 510 | 130 | - | 130 |
| 457 | Gift | | STAT | - | 1,800 | 1,800 | 3,600 | - | - | - | 1,800 | 1,800 | 3,600 | - | - | - |
| 458 | SR | | STAT | - | 18,602 | 19,425 | 38,027 | - | - | - | 19,425 | 19,425 | 38,850 | - | - | - |
| 459 | Federal | | STAT | - | - | - | - | (125) | (125) | (125) | - | - | - | - | - | - |
| 460 | | | | | | | | | | | | | | | | |
| 461 | changes | | | | | | | - | - | - | | | | | | |
| 462 | Maintain Current Service Levels (Gov. & HF462) | GEN | | - | 2,872 | 3,290 | 6,162 | - | - | 3,162 | 3,290 | 3,290 | 6,580 | - | - | 3,580 |
| 463 | Public Safety and Security Systems (Gov. & HF462) | GEN | | - | 850 | - | 850 | - | - | - | - | - | - | - | - | - |
| 464 | EAB Hazardous Tree Replacement with Climate Adapted Species | GEN | | - | - | - | - | - | (250) | - | - | - | - | - | - | - |
| 465 | Lottery In Lieu Increase | NR-LIL | | - | 65 | 65 | 130 | 130 | - | 130 | 65 | 65 | 130 | 130 | - | 130 |
| 466 | | | | | | | | | | | | | | | | |
| 467 | Science Museum of Minnesota | | | | | | | | | | | | | | | |
| 468 | General | | DIR | - | 8,200 | 1,260 | 9,460 | 7,000 | (2,450) | 7,000 | 1,260 | 1,260 | 2,520 | - | (900) | - |
| 469 | | | | | | | | | | | | | | | | |
| 470 | changes | | | | | | | - | - | - | | | | | | |
| 471 | Maintain Current Service Levels | GEN | | - | 121 | 181 | 302 | - | - | - | 181 | 181 | 362 | - | - | - |
| 472 | Debt Relief, Employee Retention, Temporary Admission Reduction | GEN | | - | 7,000 | - | 7,000 | 7,000 | (2,450) | 7,000 | - | - | - | - | (900) | - |
| 473 | | | | | | | | | | | | | | | | |
| 474 | Legislature (LCC) | | | | | | | | | | | | | | | |
| 475 | General | | DIR | | - | - | - | - | (104) | - | - | - | - | - | (104) | - |
| 476 | changes | | | | | | | - | - | - | | | | | | |
| 477 | Legislative Water Commission Reestablished (HF1338) | GEN | | - | - | - | - | - | (104) | - | - | - | - | - | (104) | - |
| 478 | | | | | | | | | | | | | | | | |
| 479 | University of Minnesota | | | | | | | | | | | | | | | |
| 480 | General | | DIR | | 1,500 | - | 1,500 | 1,500 | (8,789) | 1,500 | - | - | - | - | - | - |
| 481 | changes | | | | | | | | | | | | | | | |
| 482 | 50 Year Clean Water Plan (HF2193) | GEN | | - | - | - | - | - | (200) | - | - | - | - | - | - | - |

ENVIRONMENT AND NATURAL RESOURCE FINANCE
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| | | | CC | CC | change from | change from | change from | CC | change from | change from | change from | | | | |
|-----|--------------------------------------------------------------------|------|----------|---------|-------------|-------------|-------------|---------|-------------|-------------|-------------|----------|-----------|-------|--------|
| | FUND | TYPE | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | Gov. Rev. | House | Senate | FY 2026 | FY 2027 | FY 26-27 | Gov. Rev. | House | Senate |
| 483 | Chronic Wasting Disease Transmission Contingency Planning (HF1202) | GEN | - | - | - | - | - | (3,489) | - | - | - | - | - | - | - |
| 484 | Lowland Conifer Reserve Study | GEN | - | 500 | - | 500 | 500 | 500 | 500 | - | - | - | - | - | - |
| 485 | Aquatic Invasive Species Research (HF2082) | GEN | - | 1,000 | - | 1,000 | 1,000 | (5,600) | 1,000 | - | - | - | - | - | - |
| 486 | | | | | | | | | | | | | | | |
| 487 | Public Safety Department | | | | | | | | | | | | | | |
| 488 | Special Revenue | DIR | | - | 229 | 229 | 229 | - | 229 | - | - | - | - | - | - |
| 489 | changes | | | | | | | | | | | | | | |
| 490 | Certain Firefighter Foam Prohibited (HF742) | SR | | - | 229 | 229 | 229 | - | 229 | - | - | - | - | - | - |

*all values in thousands of \$