

[illegible]

		A	B	C	D	E	F	G	H	I	J
62	Housing Trust Fund: Rental Assistance	-	-	-	-	-	-	-	-	-	-
63	Homework Starts with Home	-	-	-	-	-	-	-	-	-	-
64	HF 1696 Bridges Program	-	-	-	-	-	-	1,000	1,000	2,000	-
65	HF 1440 Family Homeless Prevention and Assistance Program	-	-	-	-	-	-	-	75,000	75,000	-
66	HF 11 Rental Assistance Program (Bring it Home)	-	-	-	-	-	-	50,000	50,000	100,000	-
67	Supportive Housing (New)	-	-	-	-	-	-	2,500	2,500	5,000	-
68	Total Prevent and End Homelessness Change Items							53,500	128,500	182,000	-
69		-	-	-	-	-	-	-	-	-	-
70	HF 12 First Generation Downpayment Assistance	-	-	-	-	-	-	150,000	-	150,000	-
71	HF 918 Build Wealth	-	-	-	-	-	-	1,000	1,000	2,000	-
72	HF 2585 Fee Based Home Purchasing Program	-	-	-	-	-	-	5,000	5,000	10,000	-
73	Downpayment Assistance	-	-	-	-	-	-	-	-	-	-
74	Total Homeownership Assistance Fund Change							156,000	6,000	162,000	-
75		-	-	-	-	-	-	-	-	-	-
76	HF 2415 High Rise Sprinkler Grant Program	-	-	-	-	-	-	10,000	-	10,000	-
77	HF 1412 Naturally Occuring Affordable Housing Impact Fund	-	-	-	-	-	-	75,000	75,000	150,000	-
78	Naturally Occuring Affordable Housing	-	-	-	-	-	-	-	-	-	-
79	Total Preservation Change Items							85,000	75,000	160,000	-
80		-	-	-	-	-	-	-	-	-	-
81	Homebuyer Education, Counseling, and Training	-	-	-	-	-	-	1,000	1,000	2,000	-
82	Capacity Building Grants	-	-	-	-	-	-	4,000	4,000	8,000	-
83	Public Housing Rehabilitation (New)	-	-	-	-	-	-	-	-	-	-
84	HF 1507 Lead Safe Homes	-	-	-	-	-	-	4,000	-	4,000	-
85	HF 1696 Landlord Risk Mitigation Fund	-	-	-	-	-	-	500	-	500	-
86	HF 1215 Housing Mediation Grant Program	-	-	-	-	-	-	1,500	-	1,500	-
87	HF 2344 Northland Initiative Founding Funding	-	-	-	-	-	-	2,000	-	2,000	-
88	HF 2632 Stable Housing Organization Relief Fund	-	-	-	-	-	-	25,000	-	25,000	-
89	Total Resident and Organization Support Change Items							38,000	5,000	43,000	-
90		-	-	-	-	-	-	-	-	-	-
91	Total MHFA General Fund Base	57,798	57,798	115,596	57,798	57,798	115,596	57,798	57,798	115,596	-
92	Total MHFA General Fund Change Items	-	-	-	-	-	-	465,200	299,500	764,700	-
93	Total MHFA General Fund Appropriation	57,798	57,798	115,596	57,798	57,798	115,596	522,998	357,298	880,296	-

	A			B			C			D			E			F			G			H			I			J		
96	<u>Minnesota Management and Budget</u>						November Forecast Base			November Forecast Base			Governor			Gov-Base	Governor			Gov-Base	House			House-Base	House			House-Base		
97							FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25
98							99	100	101	Delivery of Emergency Rental Assistance Task Force	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	-	-
	Total MMB General Fund Change Items						-	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	-	-	-	-	-			
	Total MMB General Fund Appropriation																			300	-	300								

104		A						B						C						D						E						F						G						H						I						J											
105		<u>Housing Infrastructure Bonds</u>																																																																	
106								November Forecast Base			November Forecast Base			Governor			Gov-Base	Governor			Gov-Base	House			House-Base	House			House-Base																																						
107								FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25	FY24-25		FY26	FY27	FY26-27																																							
108								Current Law HIBs Debt Service Obligations	35,355	38,905	74,260	38,897	38,918	77,815	35,355	38,905	74,260	-	38,897	38,918	77,815	-	35,355	38,905	74,260	-	38,897	38,918	77,815	-																																					
109		Change Item: HIBs Cash	-	-	-	-	-	-	50,000	50,000	-	-	-	-	-	-	92,500	92,500	185,000	185,000	-	-	-	-																																											
110		Change Item: HIBs Additional Debt Authorized (\$250M)	-	-	-	-	-	-	-	-	-	-	10,000	20,000	30,000	30,000	-	-	-	-	-	-	-	-																																											
111		Change Item: HIBs Additional Debt Authorized (\$66.667M)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,667	5,333	8,000	8,000																																											
112		Total Current Law	-	-	-	-	-	-	35,355	38,905	74,260	-	38,897	38,918	77,815	77,815	35,355	38,905	74,260	-	38,897	38,918	77,815	-																																											
113		Total Changes	-	-	-	-	-	-	50,000	50,000	100,000	100,000	10,000	20,000	30,000	30,000	92,500	92,500	185,000	185,000	2,667	5,333	8,000	8,000																																											
114		Total HIBs	35,355	38,905	74,260	38,897	38,918	77,815	85,355	88,905	174,260	100,000	48,897	58,918	107,815	30,000	127,855	131,405	259,260	185,000	41,564	44,251	85,815	8,000																																											

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Net Fiscal Impact																						
	November Forecast Base			November Forecast Base			Governor				Governor				House				House			
	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25	FY24-25		FY26	FY27	FY26-27	
Total MHFA General Fund Base	57,798	57,798	115,596	57,798	57,798	115,596	57,798	57,798	115,596	-	57,798	57,798	115,596	-	57,798	57,798	115,596	-	57,798	57,798	115,596	-
Total HIBs General Fund Debt Service Base	-	-	-	-	-	-	35,355	38,905	74,260	-	38,897	38,918	77,815	-	35,355	38,905	74,260	-	38,897	38,918	77,815	-
Total MHFA General Fund Change Items	-	-	-	-	-	-	413,250	313,250	726,500	-	30,750	40,750	71,500	-	557,700	392,000	949,700	-	21,000	21,000	42,000	-
Total HIBs General Fund Debt Service Change Items	-	-	-	-	-	-	-	-	-	-	10,000	20,000	30,000	-	-	-	-	-	2,667	5,333	8,000	-
Total MMB General Fund Change Items	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	-	-	-	-	-
Article 5 HF 2335 .25% Sales Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(166,000)	(187,200)	(353,200)	-	(192,900)	(198,500)	(391,400)	-
Article 5 HF 2335 Housing Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	166,000	187,200	353,200	-	192,900	198,500	391,400	-
Net Fiscal Impact							506,403	409,953	916,356		137,445	157,466	294,911		651,153	488,703	1,139,856		120,362	123,049	243,411	