

2023 Legislature - K-12 Education Finance Budget Bill

House HF2497-4E & Senate HF2497-1UE, Conference Committee Agreement

Aid Appropriation Summary; Change Only

All Numbers in Thousands

CC	Total	Target	(Under)/Over
FY2024-25	2,264,100	2,264,100	0
FY2026-27	3,200,000	3,200,000	0

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		House HF2497-4E FY 22-23	House HF2497-4E FY 24-25	House HF2497-4E FY 26-27	Senate HF2497-1UE FY 22-23	Senate HF2497-1UE FY 24-25	Senate HF2497-1UE FY 26-27	CC Agreement FY 22-23	CC Agreement FY 2024	CC Agreement FY 2025	CC - Base FY 24-25	CC Agreement FY 2026	CC Agreement FY 2027	CC - Base FY 26-27
1	K-12 EDUCATION													
2														
3	General Education													
4	Formula Allowance (Not in Thousands)								7,138	7,281		7,427	7,588	
5	\$ Increase		275 / 143	144 / 161		275 / 357	0 / 0		275	143		146	161	
6	% Increase†		4% / 2%	Inflation		4% / 5%	0% / 0%		4%	2%		Infl. 2.00%	Infl. 2.17%	
7	Aid Shift Percentage (Current Payment/Final Payment)								90%/10%	90%/10%		90%/10%	90%/10%	
8														
9	ADM Change for Children with Disabilities	0	140	152	0	140	152	0	67	73	140	76	76	152
10	English Learner Aid for ECSE Students	0	1,083	1,385	0	1,083	1,385	0	491	592	1,083	654	731	1,385
11	English Learner Cross-Subsidy Reduction Aid Increase	0	81,770	272,015	0	96,942	224,586	0	40,516	46,393	86,909	47,833	124,044	171,877
12	Compensatory Revenue Formula Change	0	0	20,658	0	0	0	0	0	0	0	13,321	7,337	20,658
13	Compensatory Revenue Universal Meals Change	0	[5,434]	[604]	0	[5,434]	[604]	0	0	[5,434]	[5,434]	[604]	0	[604]
14	Extended Time Revenue for Residential Treatment Facilities	0	1,283	1,395	0	0	0	0	614	669	1,283	687	708	1,395
15	Formula Allowance Increase†	0	704,996	1,344,369	0	912,642	1,351,451	0	268,876	436,120	704,996	589,590	758,854	1,348,444
16	General Education Interactions:													
17	EL Aid for ECSE & EL Cross Subsidy Reduction Aid	0	912	2,171	0	357	457	0	362	437	799	483	538	1,021
18	PreK & Basic Formula Increase	0	4,886	14,596	0	1,943	2,904	0	579	1,097	1,676	7,468	8,391	15,859
19	PreK & EL Cross Subsidy Reduction Aid	0	2,778	19,213	0	552	575	0	326	361	687	854	1,227	2,081
20	Levy Equalization - LTFM Joint Powers Levy Changes	0	1,960	3,920	0	0	0	0	0	0	0	0	0	0
21	Levy Equalization - Moorhead/Fergus Falls LTFM	0	420	840	0	0	0	0	0	0	0	0	0	0
22	Levy Equalization - Special Instruction Ext. to Age 22	0	2,036	2,241	0	0	0	0	0	0	0	0	0	0
23	Levy Equalization - PreK (VPK)	0	17,390	34,850	0	0	0	0	0	0	0	0	0	0
24	Levy Offset Using Local Optional Revenue	0	0	0	0	8,800	13,088	0	0	6,069	6,069	8,749	9,199	17,948
25	Menstrual Products in Schools	0	0	0	0	3,538	3,681	0	0	0	0	0	0	0
26	Menstrual Products & Naloxone in Schools	0	3,628	3,682	0	0	0	0	1,677	1,858	3,535	1,849	1,839	3,688
27	Online Learning Aid for BIE Students	0	6	6	0	6	6	0	3	3	6	3	3	6
28	PreKindergarten Program - General Education Aid	0	85,285	154,986	0	31,747	32,578	0	15,171	16,576	31,747	71,804	77,531	149,335
29	Special Instruction Extended to Age 22 (Gen Ed)	0	9,641	10,148	0	9,641	10,148	0	4,567	5,074	9,641	5,074	5,074	10,148
30	Transportation Sparsity Revenue	0	14,011	20,209	0	0	0	0	4,809	5,086	9,895	5,533	6,122	11,655
31	General Education Base Subtotal	0	932,225	1,906,836	0	1,067,391	1,641,011	0	338,058	520,408	858,466	753,978	1,001,674	1,755,652
32														
33	Other General Education Programs													
40	CTE Consortium Increase	0	4,000	4,000	0	0	0	0	2,000	2,000	4,000	2,000	2,000	4,000
35	CTE EMS Course Grants (In Ed Excellence in Senate)	0	1,000	1,000	0	2,000	0	0	500	500	1,000	500	500	1,000
36	CTE Transportation Pilot Program	0	450	0	0	0	0	0	450	0	450	0	0	0
37	Disparity Aid	0	0	0	0	56,120	40,975	0	0	0	0	0	0	0
38	English Learner Cross-Subsidy Reduction Aid Decrease	0	0	0	0	(4,000)	0	0	0	0	0	0	0	0
39	Nonpublic Pupil Education Aid Formula Allowance Increase	0	723	1,433	0	942	1,445	0	264	459	723	628	810	1,438
40	Nonpublic Pupil Transportation Formula Allowance Increase	0	2,892	7,657	0	3,977	7,690	0	696	2,196	2,892	3,285	4,396	7,681
41	Transportation for ALC Students	0	2,000	2,000	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000
42	Unemployment Aid* (Tr to SRF)	0	0	0	0	0	0	0	135,000	0	135,000	0	0	0

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43	Other General Education Programs Subtotal	0	11,065	16,090	0	59,039	50,110	0	139,910	6,155	146,065	7,413	8,706	16,119
44														
45	General Education Subtotal	0	943,290	1,922,926	0	1,126,430	1,691,121	0	477,968	526,563	1,004,531	761,391	1,010,380	1,771,771
46														
47	Education Excellence													
48	PreK - Achievement & Integration Aid	0	630	1,013	0	352	381	0	166	186	352	502	511	1,013
49	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	0	0	0	0	500	0	0	300	200	500	0	0	0
50	BARR Center (avail. until June 30, 2026)	0	5,000	0	0	5,000	0	0	5,000	0	5,000	0	0	0
51	PreK - Charter School Building Lease Aid	0	1,030	1,737	0	433	443	0	206	227	433	878	859	1,737
52	Computer Science Education Advancement	0	1,000	1,000	0	0	0	0	500	500	1,000	500	500	1,000
53	Computer Science STEAM Grants	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0
54	Educational Outcome & Accountability Pilot	0	180	0	0	300	0	0	150	150	300	0	0	0
55	Ethnic Studies Community Consultation Grants	0	300	300	0	0	0	0	150	150	300	150	150	300
56	Ethnic Studies Grants	0	1,400	1,400	0	0	0	0	700	700	1,400	700	700	1,400
57	Full Service Community Schools	0	22,416	16,309	0	14,500	0	0	7,500	7,500	15,000	5,000	5,000	10,000
58	Genocide/Holocaust Education Requirement	0	150	150	0	0	0	0	75	75	150	75	75	150
59	Girls Taking Action	0	1,500	0	0	1,500	0	0	1,500	0	1,500	0	0	0
60	Innovative Service Learning Grants	0	0	0	0	1,000	0	0	1,000	0	1,000	0	0	0
61	Junior Achievement North Grant	0	0	0	0	1,000	0	0	500	500	1,000	0	0	0
62	Minnesota Alliance of Boys & Girls Clubs (in Community Ed in Sen.)	0	2,500	0	0	5,000	0	0	2,500	2,500	5,000	0	0	0
63	MAAP STARS	0	50	0	0	0	0	0	50	0	50	0	0	0
64	Minnesota Center for the Book	0	400	400	0	300	0	0	200	200	400	200	200	400
65	Minnesota Council on Economic Education	0	0	0	0	400	0	0	200	200	400	0	0	0
66	MN Foundation for Student Organizations Increase	0	632	632	0	200	0	0	316	316	632	316	316	632
67	Minnesota Math Corps Increase	0	1,000	1,000	0	1,000	0	0	500	500	1,000	500	500	1,000
68	Multi-Tiered Systems of Support (MTSS)	0	36,500	0	0	7,488	24,402	0	13,500	13,500	27,000	13,500	13,500	27,000
69	MTSS - CAREI	0	[2,000]	0	0	0	0	0	[500]	[500]	[1,000]	[500]	[500]	[1,000]
70	MTSS - Grants to Schools	0	[10,000]	0	0	0	0	0	[5,000]	[5,000]	[10,000]	[5,000]	[5,000]	[10,000]
71	MTSS - MDE & Service Cooperatives Implementation	0	[14,000]	0	0	0	0	0	[5,000]	[5,000]	[10,000]	[5,000]	[5,000]	[10,000]
72	MTSS - Regional Math Network & Summer Math Institute	0	[10,500]	0	0	0	0	0	[3,000]	[3,000]	[6,000]	[3,000]	[3,000]	[6,000]
73	Museums and Education Centers Increase	0	0	0	0	1,562	2,562	0	781	781	1,562	1,331	1,331	2,662
74	Nonexclusionary Discipline	0	3,500	3,500	0	0	0	0	1,750	1,750	3,500	1,750	1,750	3,500
75	Online Music Instruction Grant	0	0	0	0	300	0	0	300	0	300	0	0	0
76	Paraprofessional Paid Orientation (in SPED in Senate)	0	15,869	16,672	0	14,105	32,453	0	0	7,230	7,230	8,213	8,418	16,631
77	Sanneh Foundation	0	3,000	3,000	0	0	0	0	1,500	1,500	3,000	1,500	1,500	3,000
78	Walkabouts Program Grant	0	0	0	0	500	0	0	250	250	500	0	0	0
79	Education Excellence Subtotal	0	98,057	48,113	0	55,440	60,241	0	39,594	38,915	78,509	35,115	35,310	70,425
80														
81	The Read Act													
82	CAREI (avail. until June 30, 2026)	0	4,200	0	0	8,400	0	0	4,200	0	4,200	0	0	0
83	Curriculum & Instructional Materials**	0	40,000	0	0	0	0	0	35,000	0	35,000	0	0	0
84	MDE Literacy Specialist	0	500	500	0	500	500	0	250	250	500	250	250	500

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85	Professional Development**	0	27,450	6,000	0	32,543	14,400	0	34,950	0	34,950	7,750	7,750	15,500
86	MDE Administration	0	[250]	0	0	[125]	0	0	[250]	0	[250]	0	0	0
87	Regional Literacy Networks	0	[18,000]	[6,000]	0	[18,000]	0	0	[18,000]	0	[18,000]	[6,500]	[6,500]	[13,000]
88	Statewide Training	0	[9,200]	0	0	[9,200]	0	0	[16,700]	0	[16,700]	[1,250]	[1,250]	[2,500]
89	Subs & Incentives for Teacher Training	0	1,000	0	0	[1,000]	0	0	0	0	0	0	0	0
90	The Read Act Subtotal	0	73,150	6,500	0	41,443	14,900	0	74,400	250	74,650	8,000	8,000	16,000
91														
92	American Indian Education													
93	American Indian Education Aid Increase	0	12,974	14,751	0	12,974	14,751	0	6,048	6,926	12,974	7,250	7,501	14,751
94	Minnesota Indian Teacher Training Program Modification (Tr to SRF)	0	1,610	0	0	200	200	0	1,610	0	1,610	0	0	0
95	Native Language Revitalization Grants	0	15,000	15,000	0	15,000	15,000	0	7,500	7,500	15,000	7,500	7,500	15,000
96	Tribal Contract Schools Formula Allowance Increase	0	531	1,023	0	688	1,036	0	199	332	531	465	561	1,026
97	American Indian Education Subtotal	0	30,115	30,774	0	28,862	30,987	0	15,357	14,758	30,115	15,215	15,562	30,777
98														
99	Teachers													
100	MDE Aids & Grants													
101	PreK - Alternative Teacher Comp Aid (Q-Comp)	0	1,662	2,923	0	651	686	0	308	343	651	1,462	1,461	2,923
102	Black Men Teach	0	1,000	1,000	0	0	0	0	500	500	1,000	500	500	1,000
103	Closing Educational Opportunity Gaps Grant	0	0	0	0	8,000	8,000	0	3,000	3,000	6,000	0	0	0
104	Coalition to Increase TOCAIT	0	0	0	0	200	200	0	100	100	200	100	100	200
105	Come Teach in MN Adjustment (Tr SRF)	0	(200)	0	0	200	400	0	0	200	200	200	200	400
106	Grow Your Own Increase (Tr to SRF) (Incl Teacher Res. In Sen)	0	34,000	34,000	0	49,000	49,000	0	18,500	18,500	37,000	25,454	25,454	50,908
107	Licensure Shortage Areas /SPED Pipeline (Transfer to SRF)	0	20,000	20,000	0	0	0	0	20,000	10,000	30,000	0	10,000	10,000
108	Statewide Teacher Mentoring Program*	0	0	0	0	9,940	0	0	9,940	0	9,940	0	0	0
109	Student Support Personnel Aid	0	75,000	150,000	0	49,422	99,177	0	29,138	35,270	64,408	57,640	60,090	117,730
110	Student Support Personnel - Mental Health Lead (in State Ag in H)	0	0	0	0	300	300	0	0	0	0	0	0	0
111	Student Support Personnel - Workforce Pipeline	0	10,000	10,000	0	4,800	4,800	0	5,000	5,000	10,000	5,000	5,000	10,000
112	Teacher Licensing & Exam Fees*	0	0	0	0	1,400	0	0	1,400	0	1,400	0	0	0
113	Teacher Residency Program (Part of GYO Increase in Senate)	0	6,000	6,000	0	0	0	0	3,000	3,000	6,000	3,000	3,000	6,000
114	PELSB Grants													
115	Alternative Pathways to Licensure Support Position	0	300	300	0	0	0	0	150	150	300	150	150	300
116	Barriers to Teacher Licensure Removed	0	77	0	0	0	0	0	77	0	77	0	0	0
117	CUGMEC Increase	0	10,000	10,000	0	8,880	8,700	0	4,440	4,440	8,880	4,440	4,440	8,880
118	Heritage Language & Culture Teachers Increased	0	416	416	0	416	416	0	208	208	416	208	208	416
119	Licensure via Portfolio Online Platform	0	300	300	0	0	0	0	150	150	300	150	150	300
120	Licensure Pathway Preparation Grants	0	800	800	0	0	0	0	400	400	800	400	400	800
121	Report on Increasing Teachers of Color	0	120	120	0	20	0	0	20	0	20	0	0	0
122	Teachers of Color - Mentoring & Retention Increase	0	1,008	3,008	0	1,000	1,000	0	504	504	1,008	1,504	1,504	3,008
123	Recruitment Marketing Campaign Increase	0	500	500	0	500	500	0	250	250	500	250	250	500
124	Teachers Subtotal	0	160,983	239,367	0	134,729	173,179	0	97,085	82,015	179,100	100,458	112,907	213,365
125														

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126	Special Education													
127	Separate Sites & Programs Aid (Setting 4 & Higher)	0	9,461	10,941	0	9,461	10,941	0	4,378	5,083	9,461	5,337	5,604	10,941
128	Special Education Due Process Preparation Time	0	50,028	35,370	0	0	0	0	0	0	0	0	0	0
129	Registry of Interpreters for the Deaf (RID) Certified Interpreters	0	268	610	0	268	610	0	0	333	333	394	485	879
130	Special Ed Cross-Subsidy Reduction Aid (CC FY24-26: 44%; FY27 & on: 50%)	0	729,863	843,726	0	653,621	1,077,511	0	304,172	358,651	662,823	375,312	445,906	821,218
131	Special Ed Homeless Student Transportation	0	2,477	2,980	0	0	0	0	1,121	1,356	2,477	1,443	1,537	2,980
132	Special Ed Foster Student Transportation	0	519	1,204	0	519	1,204	0	0	519	519	598	606	1,204
133	Special Ed Instruction Extended to Age 22 (SPED)	0	34	78	0	34	78	0	0	34	34	39	39	78
134	Special Ed Unemployment Insurance Costs	0	0	0	0	0	0	0	0	0	0	64,000	64,000	128,000
135	PreK - Special Education	0	2,954	5,421	0	1,089	1,187	0	507	582	1,089	2,749	2,672	5,421
136	Special Education Subtotal	0	795,604	900,330	0	664,992	1,091,531	0	310,178	366,558	676,736	449,872	520,849	970,721
137														
138	Facilities													
139	Building & Cyber Security Grant Program*	0	35,000	0	0	0	0	0	24,332	0	24,332	0	0	0
140	Gender-Neutral Bathroom Grants	0	2,000	2,000	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000
141	Historic School Building Preservation Grants	0	0	0	0	800	3,000	0	0	0	0	0	0	0
142	PreK - LTFM Equalization Aid	0	596	1,051	0	245	250	0	115	130	245	525	526	1,051
143	Facilities Subtotal	0	37,596	3,051	0	1,045	3,250	0	25,447	1,130	26,577	1,525	1,526	3,051
144														
145	Nutrition													
146	Breakfast Aid for ECSE Students	0	158	158	0	158	158	0	79	79	158	79	79	158
147	School Breakfast - PreK	0	857	1,510	0	204	204	0	102	102	204	755	755	1,510
148	School Lunch - PreK	0	286	504	0	68	68	0	34	34	68	252	252	504
149	Nutrition Subtotal	0	1,301	2,172	0	430	430	0	215	215	430	1,086	1,086	2,172
150														
151	Libraries													
152	Basic System Support-Regional Libraries Increase	0	4,180	4,400	0	8,000	8,000	0	4,000	4,000	8,000	4,267	4,650	8,917
153	Licensed Library Media Specialists	0	0	0	0	1,000	0	0	1,000	0	1,000	0	0	0
154	Multicounty, Multitype Library Systems Increase	0	285	300	0	1,400	1,400	0	700	700	1,400	700	700	1,400
155	School Library Aid	0	0	0	0	59,273	62,373	0	21,435	23,799	45,234	23,797	23,797	47,594
156	Libraries Subtotal	0	4,465	4,700	0	69,673	71,773	0	27,135	28,499	55,634	28,764	29,147	57,911
157														
158	General Education Total	0	943,290	1,922,926	0	1,126,430	1,691,121	0	477,968	526,563	1,004,531	761,391	1,010,380	1,771,771
159	Categorical Totals	0	1,201,271	1,235,007	0	996,614	1,446,291	0	589,411	532,340	1,121,751	640,035	724,387	1,364,422
160	Subtotal K-12 Education Aids	0	2,144,561	3,157,933	0	2,123,044	3,137,412	0	1,067,379	1,058,903	2,126,282	1,401,426	1,734,767	3,136,193
161														
162	EARLY CHILDHOOD & FAMILY SUPPORT													
163														
164	Early Education													
165														
166	K-12 Budget Jurisdiction													
167	Formula Allowance - ECFE Increase ¹	0	0	0	0	7,152	10,806	0	[2,091]	[3,426]	[5,517]	[4,685]	[6,076]	[10,761]

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FY2026-27	3,200,000	3,200,000	0

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		House HF2497-4E FY 22-23	House HF2497-4E FY 24-25	House HF2497-4E FY 26-27	Senate HF2497-1UE FY 22-23	Senate HF2497-1UE FY 24-25	Senate HF2497-1UE FY 26-27	CC Agreement FY 22-23	CC Agreement FY 2024	CC Agreement FY 2025	CC - Base FY 24-25	CC Agreement FY 2026	CC Agreement FY 2027	CC - Base FY 26-27
168	Prekindergarten Program - Onetime Funding (avail. until June 30, 2026)	0	0	0	0	0	0	0	0	50,000	50,000	0	0	0
169	K-12 Budget Jurisdiction Subtotal	0	0	0	0	7,152	10,806	0	0	50,000	50,000	0	0	0
170														
171	Community Education													
172	Adults with Disabilities Increase	0	1,083	2,406	0	2,171	4,994	0	0	1,072	1,072	1,196	1,196	2,392
173	After School Program Grants*	0	25,000	0	0	40,000	0	0	30,000	0	30,000	0	0	0
174	Community Education Aid Increase	0	1,980	3,960	0	8,603	18,520	0	0	4,835	4,835	5,411	5,455	10,866
175	Levy Offset Using Community Education	0	0	0	0	0	0	0	0	3,114	3,114	4,066	4,207	8,273
176	Regional Neighborhood Partnership Grants Increase	0	440	440	0	3,240	3,240	0	920	920	1,840	920	920	1,840
177	Community Education Subtotal	0	28,503	6,806	0	54,014	26,754	0	30,920	9,941	40,861	11,593	11,778	23,371
178														
179	Lifelong Learning													
180	Adult Basic Education Aid Increase	0	0	0	0	3,338	5,170	0	900	1,959	2,859	2,057	2,056	4,113
181	High School Equivalency Tests Increase*	0	490	0	0	490	0	0	490	0	490	0	0	0
182	Lifelong Learning Subtotal	0	490	0	0	3,828	5,170	0	1,390	1,959	3,349	2,057	2,056	4,113
183														
184	Early Childhood & Family Support Aids¹	0	28,993	6,806	0	64,994	42,730	0	32,310	61,900	94,210	13,650	13,834	27,484
185														
186	Subtotal Community & K-12 Education Aids	0	2,173,554	3,164,739	0	2,188,038	3,180,142	0	1,099,689	1,120,803	2,220,492	1,415,076	1,748,601	3,163,677
187														
188	STATE AGENCIES													
189														
190	Department of Education													
191	Agency Admin Increases:													
192	Athletic Race/Ethnicity Data Collection	0	180	130	0	0	0	0	110	70	180	65	65	130
193	Operating Adjustment	0	9,596	9,984	0	0	0	0	4,604	4,992	9,596	4,992	4,992	9,984
194	PreK Admin (In Early Ed in House)¹	0	0	0	0	49	4	0	[340]	[691]	[1,031]	[691]	[691]	[1,382]
195	Reasonable Force Reporting IT Costs	0	47	0	0	47	0	0	47	0	47	0	0	0
196	Audit & Internal Control Resources	0	1,600	1,600	0	0	0	0	800	800	1,600	800	800	1,600
197	Board of School Administrators Staffing & Outreach	0	128	128	0	128	128	0	64	64	128	64	64	128
198	Ed-Fi Data Collection System & Data Reporting	0	3,204	4,718	0	3,204	4,718	0	595	2,609	3,204	2,359	2,359	4,718
199	EDI Center Staffing	0	4,000	4,000	0	0	0	0	2,000	2,000	4,000	2,000	2,000	4,000
200	Ethnic Studies Admin	0	300	300	0	0	0	0	150	150	300	150	150	300
201	IT Infrastructure & Resources	0	0	0	0	0	0	0	2,000	0	2,000	0	0	0
202	Litigation Fees Change	(1,500)	7,500	0	(1,500)	7,500	0	(1,500)	7,500	0	7,500	0	0	0
203	Mental Health Services Lead (in Teachers in Senate)	0	300	300	0	0	0	0	150	150	300	150	150	300
207	Office of Inspector General, MDE	0	4,000	4,000	0	4,000	4,000	0	2,000	2,000	4,000	2,000	2,000	4,000
207	School Health Services Specialist	0	0	0	0	300	300	0	150	150	300	150	150	300
207	Specific Learning Disability Criteria Change	0	1,146	1,146	0	0	0	0	573	573	1,146	573	573	1,146
207	Unemployment Insurance Aid - Admin	0	450	350	0	0	0	0	275	175	450	175	175	350
208	Department of Education Subtotal	(1,500)	32,451	26,656	(1,500)	15,228	9,150	(1,500)	21,018	13,733	34,751	13,478	13,478	26,956
209														

2023 Legislature - K-12 Education Finance Budget Bill

House HF2497-4E & Senate HF2497-1UE, Conference Committee Agreement

Aid Appropriation Summary; Change Only

All Numbers in Thousands

CC	Total	Target	(Under)/Over
FY2024-25	2,264,100	2,264,100	0
FY2026-27	3,200,000	3,200,000	0

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		House HF2497-4E FY 22-23	House HF2497-4E FY 24-25	House HF2497-4E FY 26-27	Senate HF2497-1UE FY 22-23	Senate HF2497-1UE FY 24-25	Senate HF2497-1UE FY 26-27	CC Agreement FY 22-23	CC Agreement FY 2024	CC Agreement FY 2025	CC - Base FY 24-25	CC Agreement FY 2026	CC Agreement FY 2027	CC - Base FY 26-27
210	Professional Educator Licensing & Standards Board													
211	Increase PELSB Staffing	0	0	0	0	762	762	0	381	381	762	381	381	762
212	Operating Adjustment	0	538	682	0	538	682	0	197	341	538	341	341	682
213	PELSB Board Membership & Stipend	0	134	134	0	0	0	0	67	67	134	67	67	134
214	Prof. Educator Licensing & Standards Board Subtotal	0	672	816	0	1,300	1,444	0	645	789	1,434	789	789	1,578
215														
216	Minnesota State Academies													
217	Audiology Booth & Equipment	0	125	0	0	125	0	0	125	0	125	0	0	0
218	Mental Health Day Treatment Program	0	630	370	0	630	370	0	445	185	630	185	185	370
219	Operating Adjustment	0	3,647	4,146	0	3,647	4,146	0	1,574	2,073	3,647	2,073	2,073	4,146
220	Safety/Security Technology Initiative	0	1,265	825	0	1,265	825	0	978	287	1,265	534	291	825
221	Unemployment Aid	0	642	642	0	321	642	0	321	321	642	321	321	642
222	Minnesota State Academies Subtotal	0	6,309	5,983	0	5,988	5,983	0	3,443	2,866	6,309	3,113	2,870	5,983
223														
224	Perpich Center for Arts Education													
225	Classroom Furniture (Sen combines w/ Dorm Furniture)	0	300	0	0	300	0	0	300	0	300	0	0	0
226	Dormitory Furniture	0	850	0	0	0	0	0	850	0	850	0	0	0
227	Operating Increase	0	1,416	1,758	0	1,416	1,758	0	537	879	1,416	879	879	1,758
228	Unemployment Aid	0	48	48	0	24	48	0	24	24	48	24	24	48
229	Perpich Center for Arts Education Subtotal	0	2,614	1,806	0	1,740	1,806	0	1,711	903	2,614	903	903	1,806
230														
231	Subtotal State Agencies	(1,500)	42,046	35,261	(1,500)	24,256	18,383	(1,500)	26,817	18,291	45,108	18,283	18,040	36,323
232														
233	TOTAL GENERAL FUND K-12 APPROPRIATIONS	(1,500)	2,215,600	3,200,000	(1,500)	2,212,294	3,198,525	(1,500)	1,126,506	1,139,094	2,265,600	1,433,359	1,766,641	3,200,000
234	Change from Prior Year or Biennium	-0.01%	10.6%	15.1%	-0.01%	10.6%	15.1%	-0.01%	10.8%	10.8%	10.8%	13.6%	16.6%	15.1%
235														
236	SPECIAL REVENUE FUND													
237														
238	Expenditure Authority													
239	American Indian Teacher Prep Grants	0	2,810	1,200	0	0	0	0	2,210	600	2,810	600	600	1,200
240	Come Teach in MN Adjustment	0	(200)	0	0	200	400	0	0	200	200	200	200	400
241	Grow Your Own Increase‡	0	34,000	34,000	0	49,000	49,000	0	18,500	18,500	37,000	25,454	25,454	50,908
243	Licensure Shortage Areas/SPED Pipeline	0	20,000	20,000	0	0	0	0	20,000	10,000	30,000	0	10,000	10,000
243	Unemployment Aid*	0	0	0	0	0	0	0	135,000	0	135,000	0	0	0
244	Subtotal Expenditure Authority	0	328,452	135,878	0	322,719	122,930	0	175,710	29,300	205,010	26,254	36,254	62,508
245														
246	Revenues													
247	American Indian Teacher Prep Grants (Tr from GF)	0	2,810	1,200	0	0	0	0	2,210	600	2,810	600	600	1,200
248	Come Teach in MN Adjustment (Tr from GF)	0	(200)	0	0	200	400	0	0	200	200	200	200	400
249	Grow Your Own Increase (Tr from GF)	0	34,000	34,000	0	49,000	49,000	0	18,500	18,500	37,000	25,454	25,454	50,908
251	Licensure Shortage Areas /SPED Pipeline (Tr from GF)	0	20,000	20,000	0	0	0	0	20,000	10,000	30,000	0	10,000	10,000

2023 Legislature - K-12 Education Finance Budget Bill

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251	Unemployment Aid (Tr from GF)	0	0	0	0	0	0	0	135,000	0	135,000	0	0	0
252	Subtotal Revenues	0	328,452	135,878	0	322,719	122,930	0	175,710	29,300	205,010	26,254	36,254	62,508
253														
254	TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0	0
255														
256	RESTRICTED SPECIAL REVENUE FUND													
257														
258	Expenditure Authority													
259	Online Learning Fee Spending Authority	0	36	14	0	36	14	0	29	7	36	7	7	14
260	Subtotal Appropriations	0	36	14	0	36	14	0	29	7	36	7	7	14
261														
262	TOTAL K-12 RESTRICT SPECIAL REV CHANGE ITEMS	0	36	14	0	36	14	0	29	7	36	7	7	14

Notes:

*This appropriation is available until June 30, 2027.

**This appropriation is available until June 30, 2028.

‡The language includes changing the statutory authority in 122A.73 Subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.

[] Universal Meals, 2023 Session Law, Chapter 18 was moved separately and signed into law after the 2023 February Forecast, and its impacts are shown here in brackets.

¹These provisions were included in HF2292 conference committee report. The original House position was contained in HF2292, while the Senate position was contained in HF2497-1UE. Original amounts are included for reference and are excluded from totals.

[†]The formula allowance is indexed to inflation in fiscal year 2026 and later, with a minimum increase of 2% and a maximum increase of 3%.