

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE HF 2310 Conference Committee Report (all dollars in thousands)			Forecast	Gov	Gov	House	House	Senate	Senate	Conf Agreement			Conf - Forecast	Conf - House	Conf - Senate	Conf Agreement			Conf - Forecast	Conf - House	Conf - Senate
	Fund	FY 22-23		FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25				FY26	FY27	FY26-27			
1	DEPARTMENT OF COMMERCE																				
2																					
3																					
4	COMMERCE - ENERGY RESOURCES																				
5																					
6	Direct Appropriations - General Fund																				
7	Operating Costs	GF	7,040	10,072	10,220	8,834	8,834	10,072	10,220	5,861	6,038	11,899	4,805	3,065	1,827	6,038	6,038	12,076	4,982	3,242	1,856
8	Energy Resoources & Planning	GF	1,721	1,827	1,856			2,383	2,412				(1,740)	-	(2,383)				(1,740)	-	(2,412)
9	Operating Increases	GF				3,065	3,242		-					(3,065)						(3,242)	
10	Healthy Asbestos Insulation Removal	GF	300	300	300	300	300	300	300	150	150	300				150	150	300			
11	Solar on Community Colleges	GF	1,242	1,138	-	1,138	-	1,138	-	1,138		1,138									
12	Natural Gas Innovation Act	GF	378	378	378	378	378	378	378	189	189	378				189	189	378			
13	Solar for Schools	GF	8,000	61,500	-	20,000	-	15,000	-	15,000		15,000	15,000	(5,000)							
14	Strengthen MN Homes - Home Improvement Grants	GF		32,478	2,478	7,478	2,478	7,478	2,478	500	500	1,000	1,000	(6,478)	(6,478)					(2,478)	(2,478)
15	Pre-Weatherization and Workforce Training	GF		23,970	1,380	45,133	3,720	23,648	1,702	20,000	18,737	38,737	38,737	(6,396)	15,089	3,199	3,199	6,398	6,398	2,678	4,696
16	High Voltage Transmission Line to ND	GF		-	-	-	-	17,500	-	15,000		15,000	15,000	15,000	(2,500)						
17	Tribal Advocacy Council on Energy Admin.	GF								300		300	300	300	300						
18	MN Energy Alley	GF		-	-	-	-	3,000	-	3,000		3,000	3,000	3,000	-						
19	Electric Vehicle Rebates	GF		-	-	4,500	-	2,000	-	5,000		5,000	5,000	500	3,000						
20	Electric Vehicle-Auto Dealer Certification	GF		-	-	500	-	2,000	-	1,000		1,000	1,000	500	(1,000)						
21	Residential Electric Panel Grants	GF		-	-	2,500	-	3,500	-	3,000		3,000	3,000	500	(500)						
22	Clean Energy Resource Teams	GF		-	-	3,000	-	1,000	1,000	500	500	1,000	1,000	(2,000)	-	500	500	1,000	1,000	1,000	-
23	Benchmarking Energy Use Data	GF		-	-	2,750	968	1,000	-	1,807	301	2,108	2,108	(642)	1,108	301	301	602	602	(366)	602
24	Benchmarking - Grants to Utilities	GF		-	-	750	-	750	-	[750]			-	(750)	(750)						
25	Benchmarking - Technical School Grants	GF		-	-	-	-	750	-	[756]			-	-	(750)						
26	Feasibility Study Battery Storage MN Iron Ore	GF		-	-	-	-	500	-	500		500	500	500	-						
27	Electric School Bus Grants	GF		-	-	7,000	-	2,000	-	6,000		6,000	6,000	(1,000)	4,000						
28	Electric Grid Resiliency Grants	GF		-	-	-	-	15,000	-	5,300		5,300	5,300	5,300	(9,700)						
29	Heat Pump Rebate Program	GF		-	-	10,000	-	6,000	-	6,000		6,000	6,000	(4,000)	-						
30	- Energy Coordinator	GF								[1,400]			-	-	-						
31	- Contractor Training	GF								[1,400]			-	-	-						
32	Air Ventilation Program Grants	GF				1,000	-	1,000	-	1,000		1,000	1,000	-	-						
33	Anoka Dam Rum River Dam Study	GF				500	-	500	-	500		500	500	-	-						
34	On-Site Energy Storage Systems	GF		-	-	3,000	-	2,000	-	3,000		3,000	3,000	-	1,000						
35	Additional Admin Costs	GF																			
36	- Transportation Electrification Plan	GF				164	328	-	-	-	164	164	164	-	164	164	164	328	328	-	328
37	- Energy Storage Proposals	GF				328	328	-	-	-			-	(328)	-					(328)	-
38	- Dispute Resolution with Utilities	GF				154	154			77	77	154	154	-	154	77	77	154	154	-	154
39	- Community Solar Gardens Changes	GF								961	961	1,922	1,922	1,922	1,922	961	961	1,922	1,922	1,922	1,922
40	Community Solar Garden Study	GF								300		300	300	300	300						
41	Tribal Energy Grants	GF		-	-	-	-	4,820	4,820	-			-	-	(4,820)					-	(4,820)
42	Solar on Public Buildings	GF				5,000		-	-	-			-	(5,000)	-					-	-
43	Distributed Energy Upgrade Grants	GF		-	-	-	-	10,000	-	-			-	-	(10,000)					-	-
44	State Competitiveness Energy Fund	GF		113,750	-	-	-	-	-	-			-	-	-					-	-
45	Advanced Nuclear Study	GF		-	-	-	-	300	-	-			-	-	(300)					-	-
46	National Sports Center Solar Array & Roof	GF		-	-	-	-	850	-	-			-	-	(850)					-	-

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	Fund	FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25				FY26	FY27	FY26-27			
53	CHANGE ITEMS																			
54	Maintain Current Service Levels - Operating	GF	458	606	458	606	458	606	155	303	458	458	-	-	303	303	606	606	-	-
55	Maintain Current Service Levels - Regulation & Planni	GF	87	116	87	116	87	116	29	58	87	87	-	-	58	58	116	116	-	-
56	Energy Resources and Planning	GF	2,520	2,520	2,520	2,520	2,520	2,520	1,260	1,260	2,520	2,520	-	-	1,260	1,260	2,520	2,520	-	-
57	Dispute Resolution with Utilities	GF			154	154	154	154	77	77	154	154	-	-	77	77	154	154	-	-
58	Community Solar Garden Modifications	GF			-	-	402	402	961	961	1,922	1,922	1,922	1,520	961	961	1,922	1,922	1,922	1,520
59	Transportation Electrification Plan	GF			164	328			-	164	164	164	-	164	164	164	328	328	-	328
60	Solar for Schools	GF	61,500	-	20,000	-	15,000	-	15,000	-	15,000	15,000	(5,000)	-	-	-	-	-	-	-
61	State Competitiveness Energy Fund	GF	113,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	Pre-Weatherization and Workforce Training	GF	23,970	1,380	45,133	3,720	23,648	1,702	20,000	18,737	38,737	38,737	(6,396)	15,089	3,199	3,199	6,398	6,398	2,678	4,696
63	Strengthen MN Homes - Home Improvement Grants	GF	32,478	2,478	7,478	2,478	7,478	2,478	500	500	1,000	1,000	(6,478)	(6,478)	-	-	-	-	(2,478)	(2,478)
64	Advanced Nuclear Study	GF			-	-	300	-	-	-	-	-	-	(300)	-	-	-	-	-	-
65	National Sports Center Solar Array & Roof	GF			-	-	850	-	-	-	-	-	-	(850)	-	-	-	-	-	-
66	Clean Energy Resource Teams	GF			3,000	-	1,000	1,000	500	500	1,000	1,000	(2,000)	-	500	500	1,000	1,000	1,000	-
67	High Voltage Transmission Line to North Dakota	GF			-	-	17,500	-	15,000	-	15,000	15,000	15,000	(2,500)	-	-	-	-	-	-
68	Tribal Energy Grants	GF			-	-	4,820	4,820	-	-	-	-	-	(4,820)	-	-	-	-	-	(4,820)
69	MN Energy Alley	GF			-	-	3,000	-	3,000	-	3,000	3,000	3,000	-	-	-	-	-	-	-
70	Anoka Rum River Dam Feasibility Study	GF			500	-	500	-	500	-	500	500	-	-	-	-	-	-	-	-
71	Residential Electric Panel Grants	GF			2,500	-	3,500	-	3,000	-	3,000	3,000	500	(500)	-	-	-	-	-	-
72	Distributed Energy Upgrade Grants	GF			-	-	10,000	-	-	-	-	-	-	(10,000)	-	-	-	-	-	-
73	Climate Innovation Finance Authority	GF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	Benchmarking Energy Use Data	GF			2,750	968	1,000	-	1,807	301	2,108	2,108	(642)	1,108	301	301	602	602	(366)	602
75	- Grants to Utilities	GF			750	-	750	-	[750]	-		-	(750)	(750)	-	-	-	-	-	-
76	- Tech School Grants	GF			-	-	750	-	[756]	-		-	-	(750)	-	-	-	-	-	-
77	Heat Pump Rebate Program	GF			10,000	-	6,000	-	6,000	-	6,000	6,000	(4,000)	-	-	-	-	-	-	-
78	Electric Vehicle Rebates	GF			4,500	-	2,000	-	5,000	-	5,000	5,000	500	3,000	-	-	-	-	-	-
79	Electric Vehicle-Auto Dealer Certification	GF			500	-	2,000	-	1,000	-	1,000	1,000	500	(1,000)	-	-	-	-	-	-
80	On-Site Energy Storage Systems	GF			3,000	-	2,000	-	3,000	-	3,000	3,000	-	1,000	-	-	-	-	-	-
81	Energy Storage Proposals	GF			328	328			-	-	-	-	(328)	-	-	-	-	-	(328)	-
82	Feasibility Study Battery Storage MN Iron Ore	GF			-	-	500	-	500	-	500	500	500	-	-	-	-	-	-	-
83	Electric Grid Resiliency Grants	GF			-	-	15,000	-	5,300	-	5,300	5,300	5,300	(9,700)	-	-	-	-	-	-
84	Electric School Bus Grants	GF			7,000	-	2,000	-	6,000	-	6,000	6,000	(1,000)	4,000	-	-	-	-	-	-
85	Solar on Public Buildings	GF			5,000	-			-	-	-	-	(5,000)	-	-	-	-	-	-	-
86	Tribal Advocacy Council on Energy Admin.								300	-	300	300	300	300	-	-	-	-	-	-
87	Community Solar Garden Study	GF							300	-	300	300	300	300	-	-	-	-	-	-
88	Air Ventilation Program Grants	GF			1,000	-	1,000	-	1,000	-	1,000	1,000	-	-	-	-	-	-	-	-
90									-			-						-		
91	Utility Grid Reliability Assessment Extension	SR	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	2,000	-	-	1,000	1,000	2,000	2,000	-	-
92																				
95	ENERGY RESOURCES TOTAL APPROPRIATIONS																			
97	General Fund		18,681	245,413	16,612	127,472	20,730	134,867	96,083	27,617	123,700	113,050	(3,772)	(11,167)	11,579	11,579	23,158	13,646	2,428	(152)

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	Fund	FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24 FY25 FY24-25				FY26 FY27 FY26-27			
COMMERCE - PETROLEUM TANK RELEASE COMPENSATION BRD																
Direct Appropriations - Petroleum Tank Fund	PTF	2,112	2,173	2,194	2,173	2,194	2,173	2,194	1,076 1,097 2,173	61	-	-	1,097 1,097 2,194	82	-	-
CHANGE ITEMS																
Maintain Current Service Levels	PTF		61	82	61	82	61	82	20 41 61	61	-	-	41 41 82	82	-	-
PTRCB TOTAL APPROPRIATIONS																
	PTF	2,112	2,173	2,194	2,173	2,194	2,173	2,194	1,076 1,097 2,173	61	-	-	1,097 1,097 2,194	82	-	-
DEPARTMENT OF COMMERCE TOTALS																
DIRECT APPROPRIATIONS																
General Fund	GF	18,681	245,413	16,612	127,472	20,730	134,867	23,310	96,083 27,617 123,700	113,050	(3,772)	(11,167)	11,579 11,579 23,158	13,646	2,428	(152)
Petroleum Tank Release Cleanup Fund	PTF	2,112	2,173	2,194	2,173	2,194	2,173	2,194	1,076 1,097 2,173	61	-	-	1,097 1,097 2,194	82	-	-
TOTAL DIRECT APPROPRIATIONS	ALL	20,793	247,586	18,806	129,645	22,924	137,040	25,504	97,159 28,714 125,873	113,111	(3,772)	(11,167)	12,676 12,676 25,352	13,728	2,428	(152)
STATUTORY AND OPEN APPROPRIATIONS																
Petroleum Tank Release Cleanup Fund	PTF	12,466	17,570	15,570	17,570	15,570	17,570	15,570	9,785 7,785 17,570	-	-	-	7,785 7,785 15,570	-	-	-
Special Revenue Fund	SR	22,357	22,004	22,004	22,004	22,004	22,004	22,004	11,002 11,002 22,004	2,000	-	-	11,002 11,002 22,004	2,000	-	-
Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	358,200	355,344	358,200	355,344	180,528 177,672 358,200	-	-	-	177,672 177,672 355,344	-	-	-
TOTAL STATUTORY AND OPEN APPROPRIATIONS	ALL	448,279	397,774	392,918	397,774	392,918	397,774	392,918	201,315 196,459 397,774	2,000	-	-	196,459 196,459 392,918	2,000	-	-
TOTAL COMMERCE APPROPRIATIONS BY FUND																
General Fund	GF	18,681	245,413	16,612	127,472	20,730	134,867	23,310	96,083 27,617 123,700	113,050	(3,772)	(11,167)	11,579 11,579 23,158	13,646	2,428	(152)
Petroleum Tank Release Cleanup Fund	PTF	14,578	19,743	17,764	19,743	17,764	19,743	17,764	10,861 8,882 19,743	61	-	-	8,882 8,882 17,764	82	-	-
Special Revenue Fund	SR	22,357	22,004	22,004	22,004	22,004	22,004	22,004	11,002 11,002 22,004	2,000	-	-	11,002 11,002 22,004	2,000	-	-
Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	358,200	355,344	358,200	355,344	180,528 177,672 358,200	-	-	-	177,672 177,672 355,344	-	-	-
TOTAL COMMERCE AGENCY	ALL	469,072	645,360	411,724	527,419	415,842	534,814	418,422	298,474 225,173 523,647	115,111	(3,772)	(11,167)	209,135 209,135 418,270	15,728	2,428	(152)
PUBLIC UTILITIES COMMISSION																
DIRECT APPROPRIATIONS - GENERAL FUND																
Operating Costs	GF	16,499	19,941	20,210	16,404	16,404	21,028	21,290	10,748 11,106 21,854	5,226	5,450	826	11,150 11,106 22,256	5,628	5,852	966
Natural Gas Innovation Plan	GF				224	224				-	(224)	-		-	(224)	-
Transportation Electrification Plan	GF				96	192				-	(96)	-		-	(192)	-
Compensation for PUC Proceedings	GF				64	64				-	(64)	-		-	(64)	-
Dispute Resolution with Utilities	GF				465	458				-	(465)	-		-	(458)	-
Maintain Current Service Levels	GF				3,313	3,582				-	(3,313)	-		-	(3,582)	-
Energy Storage Proposals	GF				454	454				-	(454)	-		-	(454)	-
ENERGY RESOURCES TOTAL APPROPRIATIONS										-	-	-		-	-	-
General Fund	GF	16,499	19,941	20,210	21,020	21,378	21,028	21,290	10,748 11,106 21,854	5,226	834	826	11,150 11,106 22,256	5,628	878	966
STATUTORY AND OPEN APPROPRIATIONS																
Special Revenue Fund	SR	3,403	4,250	4,450	4,250	4,450	4,250	4,450	2,125 2,125 4,250	-	-	-	2,225 2,225 4,450	-	-	-

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE		Forecast	Gov	Gov	House	House	Senate	Senate	Conf Agreement	Conf - Forecast	Conf - House	Conf - Senate	Conf Agreement	Conf - Forecast	Conf - House	Conf - Senate
HF 2310 Conference Committee Report																
(all dollars in thousands)		Fund	FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	
148	CHANGE ITEMS															
149	Maintain Current Service Levels	GF		3,313	3,582	3,313	3,582	3,313	3,582	1,522	1,791	3,313				
150	Community Solar Garden Modifications	GF				-	-	430	430	512	512	1,024	1,024	1,024	594	1,024
151	Dispute Resolution with Utilities	GF				465	458	465	458	236	229	465				
152	Electric Vehicles Rebates Admin	GF				-	-	128	128	64	64	128	128	128	-	128
153	Transportation Electrification Plan	GF				96	192			-	96	96	96	96	192	192
154	Energy Storage Proposals	GF				454	454			68	68	136	136	(318)	136	180
155	Compensation for PUC Proceedings	GF				64	64	64	64	32	32	64				
156																
158	TOTAL PUBLIC UTILITIES COMMISSION		19,902	24,191	24,660	25,270	25,828	25,278	25,740	12,873	13,231	26,104	5,226	834	826	13,375
159																
160																
161	Other Agencies															
162	Department of Agriculture	GF														
163	Green Fertilizer Production Facilities	GF				-	-	12,892	-	7,000	-	7,000	7,000	7,000	(5,892)	-
164	Total Department of Agriculture					-	-	12,892	-	7,000	-	7,000	7,000	7,000	(5,892)	-
165																
166	Pollution Control Agency	GF														
167	Local Climate Action Grants	GF				2,000	-	-	-	2,000	-	2,000	2,000	-	2,000	-
168	Total PCA					2,000	-	-	-	2,000	-	2,000	2,000	-	2,000	-
169																
170	Higher Education	GF														
171	Benchmarking Energy Use Data Tech School Grants	GF				[750]	-	-	-	-	-	-	-	-	-	-
172	Total HESO					[750]	-	-	-	-	-	-	-	-	-	-
173																
174	Climate Innovation Finance Authority	GF														
175	Green Bank	GF				20,000	-	5,000	-	20,000	-	20,000	20,000	-	15,000	-
176	Total Green Bank					20,000	-	5,000	-	20,000	-	20,000	20,000	-	15,000	-
177																
178	University of MN	GF														
179	Weather Resiliancy Program	GF				2,000	2,000	-	-	1,000	1,000	2,000	2,000	-	2,000	2,000
180	Total U MN					2,000	2,000	-	-	1,000	1,000	2,000	2,000	-	2,000	2,000
181																
182	Department of Administration	GF														
183	New Energy Guidelines for State Buildings	GF				690	-	690	-	690	-	690	690	-	-	-
184	Construction Material Environmental Analysis	GF				1,389	834	500	-	255	-	255	255	(1,134)	(245)	(834)
185	Lake of the Woods Co. Demolish Williams School	GF				-	-	322	-	-	-	-	-	-	(322)	-
186	Total Department of Administration					2,079	834	1,512	-	945	-	945	945	(1,134)	(567)	(834)
187																
188	Department of Transportation	GF														
189	Construction Material Environmental Analysis	GF				310	-	-	-	310	-	310	310	-	310	-
190	Total MN DOT					310	-	-	-	310	-	310	310	-	310	-
192																

Dan Mueller, Senate Fiscal Analyst 5/16/2023  
 Ashley Engh, House Fiscal Analyst 5:05 PM

HF 2310; RENEWABLE DEVELOPMENT ACCOUNT

Amounts in thousands \$

	Forecast	House			Senate		
	FY22-23	FY24	FY25	FY24-25	FY24	FY25	FY24-25
1 <b>RDA Resources</b>							
2 <b>Balance Forward</b>		71,478	6,138		71,478	11,384	
3 Interest Income/Adjustments		666	772		666	772	
4 Cask Fees		32,903	36,683		32,903	36,683	
5 Net Loan Activity		(900)	(1,200)		(900)	(1,200)	
6 Xcel Withholding							
7 Solar Rewards Estimated Payments	(14,834)	(7,706)	(7,334)	(15,040)	(7,706)	(7,334)	(15,040)
8 Additional payment for Prairie Island		(2,500)	(2,500)	(5,000)	(7,500)	(7,500)	(15,000)
10 <b>Total RDA Resources:</b>		<b>93,941</b>	<b>32,559</b>		<b>88,941</b>	<b>32,805</b>	
11							
17 <b>State Expenditures</b>							
18							
19 <b>Direct Appropriations</b>							
20 <b>Department of Commerce</b>							
21 Made in Minnesota Solar Administration	200	100	100	200	100	100	200
22 3rd Party Evaluator	500	-	-	-	500	500	1,000
23 University of St. Thomas Microgrid	3,600	1,000	400	1,400	3,000	400	3,400
24 - Capacity Building and Federal Match	-	-	-	-	4,100	-	4,100
25 Solar on Community Colleges	1,242	-	-	-	1,138	-	1,138
26 Granite Falls Hydroelectric Facility		-	-	-	2,432	-	2,432
27 Electric Vehicle Rebates	-	9,126	3,329	12,455	2,000	-	2,000
28 - Auto Dealer Certification	-	500	-	500	2,000	-	2,000
29 Electric School Bus Grants		7,000	-	7,000	5,000	-	5,000
30 Solar on Public Buildings		5,000	-	5,000	5,000	-	5,000
31 Residential Electric Panel Grants	-	2,500	-	2,500	3,500	-	3,500
32 Energy Storage Incentive Grants	-	3,000	-	3,000	5,000	-	5,000
33 Solar for Area C Contingency Acct	-	3,000	-	3,000	3,000	-	3,000
34 Distributed Energy Upgrade Grants	-	5,000	5,000	10,000	-	5,000	5,000
35 - Small interconnection Program		250	-	250	-	-	-
36 Emerald Ash Borer Biomass Dehydrator	-	-	-	-	-	2,000	2,000
37 Heat Pump Grants	-	-	-	-	6,000	-	6,000
38 Solar for Schools		20,000	-	20,000	-	-	-
39 Weatherization Grants		2,500	2,500	5,000	-	-	-
40 Task Force to Investigate Congo and China		500	-	500	-	-	-
41 Storage Deployment Study		-	-	-	-	-	-
42		-	-	-	-	-	-
43 <b>Commerce Total:</b>	<b>5,542</b>	<b>59,476</b>	<b>11,329</b>	<b>70,805</b>	<b>42,770</b>	<b>8,000</b>	<b>50,770</b>
44							
45 <b>MN Amateur Sports Commission</b>							
46 National Sports Center Solar Array & Roof	-	-	4,200	4,200	4,150	-	4,150
47 <b>MASC Total</b>	<b>-</b>	<b>-</b>	<b>4,200</b>	<b>4,200</b>	<b>4,150</b>	<b>-</b>	<b>4,150</b>
48							
49 <b>Department of Administration</b>							
50 Weather Trends Study	-	690	-	690			
51 State Building Energy Revolving Loan Fund Admin	307	90	92	182	90	92	182
52 <b>Admin Total:</b>	<b>307</b>	<b>780</b>	<b>92</b>	<b>872</b>	<b>90</b>	<b>92</b>	<b>182</b>

Conference			Conf -	Conf -	Conf -	Conference			Conf -	Conf -	Conf -
FY24	FY25	FY24-25	Forecast	House	Senate	FY26	FY27	FY26-27	Forecast	House	Senate
71,478	3,287					7,017	28,003				
666	772					1,003	1,254				
32,903	36,683					36,684	39,183				
(900)	(1,200)					(1,400)	(500)				
						-					
(7,706)	(7,334)	(15,040)	-	-	-	(6,459)	(6,190)	(12,649)	-	-	-
(3,750)	(3,750)	(7,500)	(7,500)	(2,500)	7,500	(3,750)	(3,750)	(7,500)	(7,500)	(2,500)	7,500
<b>92,691</b>	<b>28,458</b>					<b>33,095</b>	<b>58,000</b>				
100	100	200	-	-	-	100	100	200	-	-	-
-	-	-	(1,000)	-	(1,000)	-	-	-	(1,000)	-	(1,000)
3,000	400	3,400	2,000	2,000	-	400	-	400	-	-	-
4,100	-	4,100	4,100	4,100	-	-	-	-	-	-	-
-	-	-	(1,138)	-	(1,138)	-	-	-	-	-	-
2,000	-	2,000	2,000	2,000	(432)	-	-	-	-	-	-
5,567	5,149	10,716	10,716	(1,739)	8,716	-	-	-	-	-	-
1,000	-	1,000	1,000	500	(1,000)	-	-	-	-	-	-
7,000	-	7,000	7,000	-	2,000	-	-	-	-	-	-
5,000	-	5,000	5,000	-	-	-	-	-	-	-	-
3,500	-	3,500	3,500	1,000	-	-	-	-	-	-	-
4,000	-	4,000	4,000	1,000	(1,000)	-	-	-	-	-	-
-	-	-	-	(3,000)	(3,000)	-	-	-	-	-	-
4,250	6,000	10,250	10,250	250	5,250	-	-	-	-	-	-
[250]			-	(250)	-	-	-	-	-	-	-
-	-	-	-	-	(2,000)	-	-	-	-	-	-
7,000	-	7,000	7,000	7,000	1,000	-	-	-	-	-	-
14,310	-	14,310	14,310	(5,690)	14,310	-	-	-	-	-	-
-	-	-	-	(5,000)	-	-	-	-	-	-	-
-	-	-	-	(500)	-	-	-	-	-	-	-
250	-	250	250	250	250	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
<b>61,077</b>	<b>11,649</b>	<b>72,726</b>	<b>68,988</b>	<b>1,921</b>	<b>21,956</b>	<b>500</b>	<b>100</b>	<b>600</b>	<b>(1,000)</b>	<b>-</b>	<b>(1,000)</b>
-	-	-	-	-	-				-	-	-
-	4,200	4,200	4,200	-	50	-	-	-	-	-	-
-	<b>4,200</b>	<b>4,200</b>	<b>4,200</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
690	-	690	690	-	690				-	-	-
90	92	182	-	-	-	92	92	184	-	-	-
<b>780</b>	<b>92</b>	<b>872</b>	<b>690</b>	<b>-</b>	<b>690</b>	<b>92</b>	<b>92</b>	<b>184</b>	<b>-</b>	<b>-</b>	<b>-</b>

HF 2310; RENEWABLE DEVELOPMENT ACCOUNT

Amounts in thousands \$

	Forecast		House			Senate		
	FY22-23		FY24	FY25	FY24-25	FY24	FY25	FY24-25
53								
54	<b>Pollution Control Agency</b>							
55	Local Climate Action Grants	-	2,000	-	2,000	-	-	-
56	PCA Total:	-	2,000	-	2,000	-	-	-
57								
58	<b>Department of Employment and Economic Development</b>							
59	Energy Transition Grant Program	-	-	-	-	5,000	-	5,000
60	DEED Total:	-	-	-	-	5,000	-	5,000
61								
62	<b>Department of Agriculture</b>							
63	Green Fertilizer Production Facilities	-	-	-	-	-	9,000	9,000
64	Agriculture Total:	-	-	-	-	-	9,000	9,000
65								
66	Total Direct Appropriations:	5,849	62,256	15,621	77,877	52,010	17,092	69,102
67								
68	<b>Previous Authorizations/Other Spending</b>							
69	<b>University of Minnesota</b>							
70	Ammonia Research/Demonstration	10,000	-	-	-	-	-	-
71	U of MN Total:	10,000	-	-	-	-	-	-
72								
73	<b>Dept. of Employment and Economic Development</b>							
74	Community Energy Transition Grants (FY21 Carryforwar	353	-	-	-	-	-	-
75	MPLS Clean Energy Training Center	2,500	-	-	-	-	-	-
76	Mountain Iron Solar Plant Expansion	5,500	-	-	-	-	-	-
77	DEED Total:	8,353	-	-	-	-	-	-
78								
79	<b>Department of Administration</b>							
80	Construction Materials Study	125	-	-	-	-	-	-
81	Admin Total:	125	-	-	-	-	-	-
82								
83	<b>Department of Commerce</b>							
84	Made in Minnesota Solar	8,361	4,500	4,500	9,000	4,500	4,500	9,000
85	Prairie Island Net Zero	22,747	-	-	-	-	-	-
86	Prairie Island Net Zero (FY21 Carryforward)	-	21,047	-	21,047	21,047	-	21,047
87	Granite Falls Hydro (FY21 Carryforward)	2,260	-	-	-	-	-	-
88	Agricultural Weather Study	583	-	-	-	-	-	-
89	Commerce Total:	33,951	25,547	4,500	30,047	25,547	4,500	30,047
90								
91	Total Previous Authorizations/Other Spending:	52,429	25,547	4,500	30,047	25,547	4,500	30,047
92								
93	Total State Expenditures	58,278	87,803	20,121	107,924	77,557	21,592	99,149
94								
95								
96	MMB Renewable Development Account Balance		6,138	12,438		11,384	11,213	
97								

Conference			Conf -	Conf -	Conf -	Conference			Conf -	Conf -	Conf -
FY24	FY25	FY24-25	Forecast	House	Senate	FY26	FY27	FY26-27	Forecast	House	Senate
			-	-	-				-	-	-
2,000	1,000	3,000	3,000	1,000	3,000	-	-	-	-	-	-
2,000	1,000	3,000	3,000	1,000	3,000	-	-	-	-	-	-
			-	-	-				-	-	-
			-	-	-				-	-	-
-	-	-	-	-	(5,000)	-	-	-	-	-	-
-	-	-	-	-	(5,000)	-	-	-	-	-	-
			-	-	-				-	-	-
-	-	-	-	-	(9,000)	-	-	-	-	-	-
-	-	-	-	-	(9,000)	-	-	-	-	-	-
63,857	16,941	80,798	76,878	2,921	11,696	592	192	784	(1,000)	-	(1,000)
			-	-	-				-	-	-
			-	-	-				-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-				-	-	-
			-	-	-				-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
4,500	4,500	9,000	-	-	-	4,500	4,500	9,000	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
21,047	-	21,047	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
25,547	4,500	30,047	-	-	-	4,500	4,500	9,000	-	-	-
25,547	4,500	30,047	-	-	-	4,500	4,500	9,000	-	-	-
89,404	21,441	110,845	76,878	2,921	11,696	5,092	4,692	9,784	(1,000)	-	(1,000)
3,287	7,017					28,003	53,308				