

2023 Veterans and Military Affairs Tracking - HF 1937, Conference Agreement
(\$ in 000s)

		AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Senate FY 22-23	House FY 22-23	Conf. FY 22-23	\$ Diff Sen/Base	\$ Diff Hse/Base	\$ Diff Conf/Base	Senate FY 2024	Senate FY 2025	FY 24-25	FY 2024	House FY 2025	FY 24-25	FY 2024	Conference FY 2025	FY 24-25	\$ Diff Sen/Base	\$ Diff Hse/Base	\$ Diff Conf/Base	Senate FY 26-27	House FY 26-27	Conference FY 26-27	\$ Diff Sen/Base	\$ Diff Hse/Base	\$ Diff Conf/Base
1		DEPARTMENT OF MILITARY AFFAIRS																									
2		Maintenance - Training Facilities																									
3																											
4																											
5		Direct Appropriations:																									
6		General Fund	GEN	19,614	19,614	19,614	0	0	0	9,842	9,842	19,684	9,842	9,842	19,684	9,842	9,842	19,684	0	0	0	19,684	19,684	19,684	0	0	0
7		Change Item:																									
8		Maintain Current Service Levels	GEN	0	0	0				109	222	331	109	222	331	109	222	331				444	444	444			
9		total Maintenance - Training Facilities:	GEN	19,614	19,614	19,614				9,951	10,064	20,015	9,951	10,064	20,015	9,951	10,064	20,015				20,128	20,128	20,128			
10																											
11																											
12		General Support																									
13		Administrative Services	GEN	7,341	7,341	7,341				3,633	3,633	7,266	3,633	3,633	7,266	3,633	3,633	7,266				7,266	7,266	7,266			
14		total Administrative Services:	GEN	7,341	7,341	7,341				3,633	3,633	7,266	3,633	3,633	7,266	3,633	3,633	7,266				7,266	7,266	7,266			
15																											
16		Change Item:																									
17		Maintain Current Service Levels	GEN	0	0	0				155	316	471	155	316	471	155	316	471				632	632	632			
18		Holistic Health and Fitness (H2F)	GEN	0	0	0						0	304	307	611	760	772	1,532				0	623	0			
19		MN Cyber Coordination Cell (C3)	GEN	0	0	0				582	590	1,172	555	562	1,117	552	558	1,110				1,180	1,145	600			
20		MN Military & Vets Museum New Facility (HF920 - Kresha/SF769 - Howe	GEN							10,000		10,000	17,000		17,000	14,055		14,055				0	0	0			
21		Army Combat Fitness Test Fieldhouse	GEN	0	0	0				17,600	0	17,600	17,600	0	17,600	17,600	0	17,600				0	0	0			
22																											
23		Summary - General Support																									
24		Direct Appropriations:																									
25		General Fund	GEN	7,341	7,341	7,341	0	0	0	31,970	4,539	36,509	39,247	4,818	44,065	36,755	5,279	42,034	29,243	36,799	34,768	9,078	9,666	8,498	1,812	2,400	1,232
26																											
27		Enlistment Incentives																									
28		General Fund base	GEN	28,473	28,473	28,473				12,114	12,114	24,228	12,114	12,114	24,228	12,114	12,114	24,228				24,228	24,228	24,228			
29		Change Item:																									
30		Program Increase	GEN	0	0	0				1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000				0	0	0			
31																											
32		Summary - Enlistment Incentives																									
33		Direct Appropriations:																									
34		General Fund	GEN	28,473	28,473	28,473	0	0	0	13,614	13,614	27,228	13,614	13,614	27,228	13,614	13,614	27,228	3,000	3,000	3,000	24,228	24,228	24,228	0	0	0
35																											
36		Emergency Services / Military Support																									
37		Change Item:																									
38		Domestic Operations Communications Capabilities	GEN	0	0	0				600	500	1,100	650	150	800	700	400	1,100				600	300	600			
39		Military Forces Ordered to Active Duty	OGF	4,521	4,521	4,521				2,078	2,078	4,156	2,078	2,078	4,156	2,078	2,078	4,156				4,156	4,156	4,156			
40																											
41		Summary - Emergency Services																									
42		Direct Appropriations:																									
43		General Fund	GEN	0	0	0	0	0	0	600	500	1,100	650	150	800	700	400	1,100	1,100	800	1,100	600	300	600	600	300	600
44																											
45		GRAND TOTALS - DEPT OF MILITARY AFFAIRS																									
46		Direct Appropriations:																									
47		General Fund	GEN	55,428	55,428	55,428	0	0	0	56,135	28,717	84,852	63,462	28,646	92,108	61,020	29,357	90,377	33,674	40,930	39,199	54,034	54,322	53,454	2,856	3,144	2,276
48																											
49		Special Revenue Fund - Support Our Troops statutory appropriation	SR	2,119	2,119	2,119				949	737	1,686	949	737	1,686	949	737	1,686				1,254	1,254	1,254			
50																											
51		Open & Statutory Appropriations:																									
52		Open General Fund - Emergency Services	OGF	4,521	4,521	4,521				2,078	2,078	4,156	2,078	2,078	4,156	2,078	2,078	4,156				4,156	4,156	4,156			
53																											
54		DEPARTMENT OF VETERANS AFFAIRS																									
55		Veterans Programs and Services																									
56																											
57		Veterans Services																									
58		Administration	GEN	6,976	6,976	6,976				3,619	3,619	7,238	3,619	3,619	7,238	3,619	3,619	7,238				7,238	7,238	7,238			
59		Change Items:																									
60		Maintain Current Service Levels	GEN	0	0	0				519	519	1,038	519	519	1,038	519	519	1,038				1,038	1,038	1,038			
61		total: Veterans Services	GEN	6,976	6,976	6,976	0	0	0	4,138	4,138	8,276	4,138	4,138	8,276	4,138	4,138	8,276	1,038	1,038	1,038	8,276	8,276	8,276	1,038	1,038	1,038
62																											
63		Programs & Services																									
64		State Soldiers Assistance	GEN	9,350	9,350	9,350				4,600	4,600	9,200	4,600	4,600	9,200	4,600	4,600	9,200				9,200	9,200	9,200			
65		Gold Star Program	GEN	200	200	200				100	100	200	100	100	200	100	100	200				200	200	200			

		AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Senate FY 22-23	House FY 22-23	Conf. FY 22-23	\$ Diff Sen/Base	\$ Diff Hse/Base	\$ Diff Conf/Base	FY 2024	Senate FY 2025	FY 24-25	FY 2024	House FY 2025	FY 24-25	FY 2024	Conference FY 2025	FY 24-25	\$ Diff Sen/Base	\$ Diff Hse/Base	\$ Diff Conf/Base	Senate FY 26-27	House FY 26-27	Conference FY 26-27	\$ Diff Sen/Base	\$ Diff Hse/Base	\$ Diff Conf/Base
140		<i>Change Items:</i>																									
141		Maintain Current Service Levels	GEN	0	0	0				12,874	16,719	29,593	12,874	16,719	29,593	12,874	16,719	29,593				19,666	19,666	19,666			
142		Operational Funding for New Veterans Homes	GEN							5,554	14,513	20,067	6,200	13,592	19,792	6,475	13,592	20,067				27,184	27,184	27,184			
143		total change items Veterans Homes:		0	0	0				18,428	31,232	49,660	19,074	30,311	49,385	19,349	30,311	49,660				46,850	46,850	46,850			
144																											
145		total Veterans Homes:	GEN	131,840	131,840	131,840	0	0	0	87,964	100,768	188,732	88,610	99,847	188,457	88,885	99,847	188,732	49,660	49,385	49,660	185,922	185,922	185,922	46,850	46,850	46,850
146		total Veterans Homes Special Revenue Expenditures	SR	259,783	259,783	259,783	0	0	0	126,339	127,696	254,035	126,339	127,696	254,035	126,339	127,696	254,035	0	0	0	255,392	255,392	255,392	0	0	0
147																											
148		Preventing Veteran Suicide	GEN	1,650	1,650	1,650				550	550	1,100	550	550	1,100	550	550	1,100				1,100	1,100	1,100			
149		<i>Change Items:</i>																									
150		Veterans Community Health Program	GEN							750	750	1,500	350	450	800	400	400	800				500	0	800			
151		Domicilliary Study Group and Report								190		190				190											
152																											
153		Net Transfers - Veterans Health Care																									
154																											
155		Summary - Veterans Health Care																									
156		Direct Appropriations:																									
157		General Fund	GEN	133,490	133,490	133,490	0	0	0	89,454	102,068	191,522	89,510	100,847	190,357	90,025	100,797	190,822	51,350	50,185	50,650	187,522	187,022	187,822	47,350	46,850	47,650
158																											
159		GRAND TOTALS - DEPT OF VETERANS AFFAIRS																									
160		Direct Appropriations:																									
161		General Fund	GEN	215,023	214,269	214,279	(3,000)	(3,754)	(3,744)	149,638	133,702	283,340	145,309	131,551	276,860	146,548	132,011	278,559	94,788	88,308	90,007	247,740	247,470	248,338	59,188	58,918	59,786
162		Open & Statutory Appropriations:																									
163		Open General Fund	OGF	5,338	5,338	5,338	0	0	0	4,669	4,669	9,338	4,669	4,669	9,338	4,669	4,669	9,338	2,938	2,938	2,938	9,338	9,338	9,338	2,938	2,938	2,938
164																											
165		Special Revenue Fund - SOT statutory appropriation	SR	1,308	1,308	1,308				730	735	1,465	730	735	1,465	730	735	1,465				1,252	1,252	1,252			
166																											
177		GENERAL FUND RECONCILIATION																									
178																											
179		Direct Appropriations	GEN	270,451	269,697	269,707	(3,000)	(3,754)	(3,744)	205,773	162,419	368,192	208,771	160,197	368,968	207,568	161,368	368,936	128,462	129,238	129,206	301,774	301,792	301,792	62,044	62,062	62,062
180		Open Appropriations	GEN	9,859	9,859	9,859	0	0	0	6,747	6,747	13,494	6,747	6,747	13,494	6,747	6,747	13,494	2,938	2,938	2,938	13,494	13,494	13,494	2,938	2,938	2,938
181		Subtotal General Fund Spending	GEN	280,310	279,556	279,566	(3,000)	(3,754)	(3,744)	212,520	169,166	381,686	215,518	166,944	382,462	214,315	168,115	382,430	131,400	132,176	132,144	315,268	315,286	315,286	64,982	65,000	65,000
182																											
183		FY23 Changes								(3,000)			(3,754)			(3,744)											
184		TOTAL NET GENERAL FUND SPENDING	GEN	280,310	279,556	279,566	(3,000)	(3,754)	(3,744)	209,520	169,166	378,686	211,764	166,944	378,708	210,571	168,115	378,686	128,400	128,422	128,400	315,268	315,286	315,286	64,982	65,000	65,000