

HF 3342 - Nursing Facilities Funding

Dollars in Thousands

			FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
	Fund	BACT						
Nursing Facility Payment Program¹			173,487	0	173,487	0	0	0
Other Long Term Care Grants - NF Payments	GF	52	173,137	0	173,137	0	0	0
Aging & Disabilities Services - Admin	GF	14	515	0	515	0	0	0
Admin FFP @ 32 percent	GF	REV1	(165)	0	(165)	0	0	0
Temporary Daily Rate Add On^{2,3}			21,344	15,169	36,513	6,705	8,295	15,000
MA Elderly Managed Care Rates NF Add-on	GF	33	1,316	951	2,267	466	621	1,087
MW Long Term Care Facilities	GF	33 LF	20,028	14,218	34,246	6,239	7,674	13,913
Workforce Incentive Fund			75,000	0	75,000	0	0	0
Other Long Term Care Grants - NF Grants	GF	52	74,500	0	74,500	0	0	0
Aging & Disabilities Services - Admin	GF	14	735	0	735	0	0	0
Admin FFP @ 32 percent	GF	REV1	(235)	0	(235)	0	0	0
Total General Fund Appropriations			269,831	15,169	285,000	6,705	8,295	15,000

4 year total

300,000

¹ Bill language specifies that two separate grant payments will be made to nursing facilities on August 1, 2023, and August 1, 2024.

² \$51.513 million state share. Results in an additional \$57 million federal Medicaid match plus at least \$27 million in private pay. 4 year total is \$134 million +

³ Includes a residual fiscal effect of \$1.633 million in fiscal year 2028 and \$0 beginning in fiscal year 2029.