

2023 Legislature - Early Education Budget Bill

HF2292-2E & HF2497-1UE, Early Ed Provisions Only, Conference Committee Agreement

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A Feb '23 Forecast FY 22-23	B Feb '23 Forecast FY 24-25	C Feb '23 Forecast FY 26-27	D House HF2292 FY 24-25	E House HF2292 FY 26-27	F Senate HF2497-1UE FY 24-25	G Senate HF2497-1UE FY 26-27	H CC Agreement FY 2024	I CC Agreement FY 2025	J CC Agreement FY 24-25	K CC- Base FY 24-25	L CC Agreement FY 2026	M CC Agreement FY 2027	N CC Agreement FY 26-27	O CC- Base FY 26-27
1	EARLY EDUCATION - GENERAL FUND															
2																
3	Children's Savings Accounts Startup Grants	0	0	0	500	0	0	500	0	500	500	0	0	0	0	
4	Developmental Screening Aid	6,851	6,774	6,650	6,774	6,650	6,774	6,650	3,418	3,356	6,774	0	3,326	3,324	6,650	0
5	Developmental Screening Aid Increase	0	0	0	1,951	2,020	1,951	2,020	932	1,019	1,951	1,951	1,010	1,010	2,020	2,020
6	Developmental Screening Aid - MDE Admin	0	0	0	204	154	0	0	127	77	204	204	77	77	154	154
7	ECFE Support Staff (In State Agencies in Senate)	0	0	0	1,000	1,000	750	750	375	375	750	750	375	375	750	750
8	Early Education Curriculum Grant (to OHE)	0	0	0	500	0	0	0	250	250	500	500	0	0	0	0
9	Early Childhood Programs at Tribal Schools	136	136	136	136	136	136	136	68	68	136	0	68	68	136	0
10	Early Childhood Teacher Shortage	0	0	0	980	0	980	1,400	500	500	1,000	1,000	500	500	1,000	1,000
11	Early Learning Scholarships (Transfer to SRF)	141,418	141,418	141,418	141,418	141,418	141,418	141,418	70,709	70,709	141,418	0	70,709	70,709	141,418	0
12	Early Learning Scholarships Increase (Tr to SRF)	0	0	0	265,842	80,678	270,519	70,530	126,028	126,029	252,057	252,057	29,464	29,464	58,928	58,928
13	Educate Parents Partnership	98	98	98	98	98	98	98	49	49	98	0	49	49	98	0
14	Executive Function Curriculum Grant	0	0	0	300	0	0	0	300	0	300	300	0	0	0	0
15	Formula Allowance - Early Childhood Family Education Aid	69,182	71,088	72,202	71,088	72,202	71,088	72,202	35,406	35,682	71,088	0	35,961	36,241	72,202	0
16	Formula Allowance - ECFE Increase (Diff. Target Jurisdiction)	0	0	0	5,517	10,728	[7,152]	[10,806]	2,091	3,426	5,517	5,517	4,670	6,058	10,728	10,728
17	Great Start Scholarships Program	0	0	0	0	0	0	0	1,656	0	1,656	1,656	0	0	0	0
18	Great Start Scholarships Program (DHS Tr to CYF)**	0	0	0	0	0	0	0	2,610	0	2,610	2,610	0	0	0	0
19	Grow Your Own Early Childhood Education (Tr to SRF)	0	0	0	6,000	0	3,000	3,000	2,500	2,500	5,000	5,000	500	500	1,000	1,000
20	Head Start Program	50,200	50,200	50,200	50,200	50,200	50,200	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0
21	Head Start Increase	0	0	0	0	0	20,000	20,000	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000
22	Head Start Infrastructure*	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0
23	Home Visiting Aid	853	700	453	700	453	700	453	391	309	700	0	245	208	453	0
24	Kindergarten Entrance Assessment Program (KEA)	562	562	562	562	562	562	562	281	281	562	0	281	281	562	0
25	Kindergarten Readiness Assessment	0	0	0	2,524	3,538	0	0	768	1,756	2,524	2,524	2,076	1,462	3,538	3,538
26	Learning with Music-Early Childhood Educators	0	0	0	500	0	500	0	250	250	500	500	0	0	0	0
27	Metro Deaf School	0	0	0	200	0	0	0	100	100	200	200	0	0	0	0
28	ParentChild+ Program	1,800	1,800	1,800	1,800	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0
29	ParentChild+ Program Increase	0	0	0	1,800	0	1,800	1,800	900	900	1,800	1,800	0	0	0	0
30	Pre-Kindergarten Program:															
31	Pre-K - Admin & MN.IT (Diff. Target Jurisdiction)	0	0	0	1,382	1,382	[49]	[4]	340	691	1,031	1,031	691	691	1,382	1,382
32	Pre-K - VPK/SRP Components:				[93,300]	[169,145]	[34,789]	[35,797]	[16,610]	[76,690]	[93,300]	[93,300]	[84,676]	[84,469]	[169,145]	[169,145]
33	PreK - Achievement & Integration Aid	0	0	0	[630]	[1,013]	[352]	[381]	[166]	[464]	[630]	[630]	[502]	[511]	[1,013]	[1,013]
34	PreK - Alternative Teacher Pay	0	0	0	[1,662]	[2,923]	[651]	[686]	[309]	[1,353]	[1,662]	[1,662]	[1,462]	[1,461]	[2,923]	[2,923]
35	PreK - Charter School Building Lease Aid	0	0	0	[1,030]	[1,737]	[433]	[443]	[206]	[824]	[1,030]	[1,030]	[878]	[859]	[1,737]	[1,737]
36	PreK - General Ed Formula Aid	0	0	0	[85,285]	[154,986]	[31,747]	[32,578]	[15,171]	[70,114]	[85,285]	[85,285]	[77,553]	[77,433]	[154,986]	[154,986]
37	PreK - LTFM Equalization Aid	0	0	0	[596]	[1,051]	[245]	[250]	[115]	[481]	[596]	[596]	[525]	[526]	[1,051]	[1,051]
38	PreK - School Breakfast	0	0	0	[857]	[1,510]	[204]	[204]	[102]	[755]	[857]	[857]	[755]	[755]	[1,510]	[1,510]
39	PreK - School Lunch	0	0	0	[286]	[504]	[68]	[68]	[34]	[252]	[286]	[286]	[252]	[252]	[504]	[504]
40	PreK - Special Education	0	0	0	[2,954]	[5,421]	[1,089]	[1,187]	[507]	[2,447]	[2,954]	[2,954]	[2,749]	[2,672]	[5,421]	[5,421]

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Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	House HF2292 FY 24-25	House HF2292 FY 26-27	Senate HF2497-1UE FY 24-25	Senate HF2497-1UE FY 26-27	CC Agreement FY 2024	CC Agreement FY 2025	CC Agreement FY 24-25	CC-Base FY 24-25	CC Agreement FY 2026	CC Agreement FY 2027	CC Agreement FY 26-27	CC-Base FY 26-27
41	Quality Rating & Improvement System (Transfer to DHS)	0	3,500	3,500	3,500	3,500	3,500	3,500	1,750	1,750	3,500	0	1,750	1,750	3,500	0
42	<i>Quality Rating & Improvement System Increase (Tr to DHS)</i>	0	0	0	0	0	0	0	1,100	0	1,100	1,100	0	0	0	0
43	<i>Reach Out and Read Minnesota</i>	0	0	0	500	500	500	500	250	250	500	500	250	250	500	500
44	<u>School Readiness</u>	67,366	67,366	67,366	67,366	67,366	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0
45	<i>Way to Grow</i>	0	0	0	300	0	0	0	150	150	300	300	0	0	0	0
46																
47	Early Education General Fund Subtotal	338,466	343,642	344,385	643,642	444,385	643,642	444,385	323,482	320,160	643,642	300,000	221,685	222,700	444,385	100,000
48	EARLY EDUCATION - SPECIAL REVENUE FUND															
49																
50	Expenditure Authority (Reduced Expenditure Authority)															
51	<i>Early Learning Scholarships</i>	0	0	0	265,842	80,678	270,519	70,530	126,028	126,029	252,057	252,057	29,464	29,464	58,928	58,928
52	<i>Grow Your Own - Early Childhood Educators‡</i>	0	0	0	6,000	0	3,000	3,000	2,500	2,500	5,000	5,000	500	500	1,000	1,000
53	Subtotal Expenditure Authority	0	0	0	271,842	80,678	273,519	73,530	128,528	128,529	257,057	257,057	29,964	29,964	59,928	59,928
54																
55	Revenues (Revenue Reduction)															
56	<i>Early Learning Scholarships</i>	0	0	0	265,842	80,678	270,519	70,530	126,028	126,029	252,057	252,057	29,464	29,464	58,928	58,928
57	<i>Grow Your Own - Early Childhood Educators</i>	0	0	0	6,000	0	3,000	3,000	2,500	2,500	5,000	5,000	500	500	1,000	1,000
58	Subtotal Revenues	0	0	0	271,842	80,678	273,519	73,530	128,528	128,529	257,057	257,057	29,964	29,964	59,928	59,928
59																
60	TOTAL EARLY ED SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes:

*The House language and conference committee report increase funding for administration and monitoring from \$950,000 to up to \$2,133,000 annually. The conference committee report also includes language stating that up to \$5,000,000 of the funds in this account may be used for IT systems. Beginning July 1, 2025, the commissioner may use up to \$750,000 annually to maintain these IT systems.

**This appropriation is available until June 30, 2027.

[] Appropriations in brackets relate to early education but are being tracked with the K-12 appropriations.

‡The House and conference committee agreement language allows up to \$175,000 per year in administrative expenses for the Grow Your Own Early Childhood Education program.