

COMMERCE & CONSUMER PROTECTION

Chapter 57 (SF 2744)

(all dollars in thousands)

Chapter 57 (SF 2744) (all dollars in thousands)		February 2023 Forecast		Senate S2744-3		House UES2744-2		Laws 2023 Chapter 57								
	Fund	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	
General Fund Summary																
Spending																
Commerce	GF	282,375	52,914	292,377	62,974	292,093	62,690	30,876	261,217	292,093	9,718	31,487	31,487	62,974	10,060	
Attorney General	GF	-	-	1,098	1,098	1,382	1,382	691	691	1,382	1,382	549	549	1,098	1,098	
Health	GF	-	-	130	112	130	112	74	56	130	130	56	56	112	112	
Human Services	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Education Department	GF	-	-	100	-	100	-	100	-	100	100	-	-	-	-	
TOTAL SPENDING	GF	282,375	52,914	293,705	64,184	293,705	64,184	31,741	261,964	293,705	11,330	32,092	32,092	64,184	11,270	
											-				-	
Revenues	GF	-	-	1,330	277,045	1,330	277,045	695	635	1,330	1,330	276,410	635	277,045	277,045	
											-				-	
Net General Fund	GF	282,375	52,914	292,375	(212,861)	292,375	(212,861)	31,046	261,329	292,375	10,000	(244,318)	31,457	(212,861)	(265,775)	

DEPARTMENT OF COMMERCE

COMMERCE - FINANCIAL INSTITUTIONS

Direct Appropriations - General Fund

Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	800	800	800	800	400	400	800	-	400	400	800	-
Securities Unit	GF	2,574	2,574	2,574	2,574	2,574	2,574	1,287	1,287	2,574	-	1,287	1,287	2,574	-
Student Loan Borrower Bill of Rights	GF	508	508	508	508	508	508	254	254	508	-	254	254	508	-
Additional Security Staffing	GF	600	600	600	600	600	600	300	300	600	-	300	300	600	-
Maintain Current Service Levels	GF	-	-	382	502	382	502	131	251	382	382	251	251	502	502
											-				-
Special Revenue Fund; Money Transmission Modernization Act	SR			12		12		12	-	12	12				-
											-				-
FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS											-				-
General Fund	GF	4,482	4,482	4,864	4,984	4,864	4,984	2,372	2,492	4,864	382	2,492	2,492	4,984	502
Special Revenue	SF	-	-	12	-	12	-	12	-	12	12	-	-	-	-
FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS		4,482	4,482	4,876	4,984	4,876	4,984	2,384	2,492	4,876	394	2,492	2,492	4,984	502

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		FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
COMMERCE - ADMINISTRATIVE SERVICES															
Direct Appropriations - General Fund															
Operating Costs	GF	14,580	14,580	14,580	14,580	14,580	14,580	7,290	7,290	14,580	-	7,405	7,405	14,810	230
Unclaimed Property Compliance	GF	802	802	802	802	802	802	401	401	802	-	401	401	802	-
Unclaimed Property IT System & Cybersecurity Upgrade	GF	706	706	706	706	706	706	353	353	706	-	353	353	706	-
Real Estate Appraisal Advisory Board Compensation	GF	10	10	10	10	10	10	5	5	10	-	5	5	10	-
Unclaimed Property Modernization Initiative	GF	1,128	1,128	1,128	1,128	1,128	1,128	564	564	1,128	-	564	564	1,128	-
Preliminary Licensing Applications	GF	42	46	42	46	42	46	19	23	42	-	23	23	46	-
Senior Safe - Fraud Prevention Program Staffing	GF	-	-	498	498	498	498	249	249	498	498	249	249	498	498
Maintain Current Service Levels	GF	-	-	807	1,060	787	1,060	267	520	787	787	530	530	1,060	1,060
Prescription Drug Affordability Act	GF	-	-	1,105	1,000	1,105	1,000	568	537	1,105	1,105	500	500	1,000	1,000
Exodus Lending Grants	GF			500	-	500	-	350	150	500	500	-	-	-	-
Intermediate Blends of Gasoline and Biofuel Report	GF			24	24	24	24	12	12	24	24	12	12	24	24
											-				-
ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS	GF	17,268	17,272	20,202	19,854	20,182	19,854	10,078	10,104	20,182	2,914	10,042	10,042	20,084	2,812
COMMERCE - ENFORCEMENT/MARKET ASSURANCE															
Direct Appropriations - General Fund															
Operating Costs	GF	10,022	10,022	10,022	10,022	10,022	10,022	5,011	5,011	10,022	-	5,011	5,011	10,022	-
Healthcare Enforcement	GF	572	572	572	572	572	572	286	286	572	-	286	286	572	-
Additional Investigators	GF	690	690	690	690	690	690	345	345	690	-	345	345	690	-
Insurance Fraud Specialist Salary Increases	GF	566	566	566	566	566	566	283	283	566	-	283	283	566	-
Additional Peace Officers (Transfer Out)	GF	1,622	1,622	1,622	1,622	1,622	1,622	811	811	1,622	-	811	811	1,622	-
CFB Body worn Cameras	GF	-	-	62	42	62	42	41	21	62	62	21	21	42	42
Maintain Current Service Levels	GF	-	-	601	802	601	802	200	401	601	601	401	401	802	802
Enforcement Division Staffing Realignment	GF	-	-								-				-
Mental Health Partity and Substance Abuse Accountability Office	GF			100	350	100	396	-	100	100	100	225	225	450	450
Student Loan Advocate	GF			394	394	394	394	197	197	394	394	197	197	394	394
											-				-
Direct Appropriations - Other Funds															
Workers Compensation Fraud Protection	WC	402	402	402	402	402	402	201	201	402	-	201	201	402	-
Workers Compensation Fraud Protection Maintain Current Service Lev	WC	-	-	21	28	21	28	7	14	21	21	14	14	28	28
ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS															
General Fund	GF	13,472	13,472	14,629	15,060	14,629	15,106	7,174	7,455	14,629	1,157	7,580	7,580	15,160	1,688
Workers Compensation Fund	WC	402	402	423	430	423	430	208	215	423	21	215	215	430	28
Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS		13,874	13,874	15,052	15,490	15,052	15,536	7,382	7,670	15,052	1,178	7,795	7,795	15,590	1,716

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Chapter 57 (SF 2744) <small>(all dollars in thousands)</small>	Fund	February 2023 Forecast		Senate S2744-3		House UES2744-2		Laws 2023 Chapter 57							
		FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
COMMERCE - TELECOMMUNICATIONS															
Direct Appropriations - General Fund															
Operating Costs	GF	2,180	2,180	2,180	2,180	2,180	2,180	1,090	1,090	2,180	-	1,090	1,090	2,180	-
Maintain Current Service Levels	GF	-	-	116	156	116	156	38	78	116	116	78	78	156	156
Direct Appropriations - Telecommunications Access Fund (for transfer)															
DHS - Deaf, Blind, & Hard-of-Hearing	SR	3,240	3,240	3,240	3,240	3,240	3,240	1,620	1,620	3,240	-	1,620	1,620	3,240	-
OET - Coordinating Technology Accessibility & Usability	SR	580	580	580	580	580	580	290	290	580	-	290	290	580	-
MN IT - Agency Grants	SR	266	266	266	266	266	266	133	133	266	-	133	133	266	-
LCC - Captioning Legislative Coverage	SR	100	100	100	100	100	100	50	50	100	-	50	50	100	-
											-				-
TELECOMMUNICATIONS TOTAL APPROPRIATIONS											-				-
General Fund	GF	2,180	2,180	2,296	2,336	2,296	2,336	1,128	1,168	2,296	116	1,168	1,168	2,336	156
Special Revenue Fund	SR	4,186	4,186	4,186	4,186	4,186	4,186	2,093	2,093	4,186	-	2,093	2,093	4,186	-
TELECOMMUNICATIONS TOTAL APPROPRIATIONS		6,366	6,366	6,482	6,522	6,482	6,522	3,221	3,261	6,482	116	3,261	3,261	6,522	156
COMMERCE - INSURANCE															
Direct Appropriations - General Fund															
Operating Costs	GF	8,870	8,870	8,870	8,870	8,870	8,870	4,435	4,435	8,870	-	4,435	4,435	8,870	-
Insurance Division Additional Funding	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Insurance Rate Review	GF	1,342	1,342	1,342	1,342	1,342	1,342	671	671	1,342	-	671	671	1,342	-
Actuarial Reserve Review	GF	862	862	862	862	862	862	431	431	862	-	431	431	862	-
Additional Property Casualty Staff	GF	360	360	360	360	360	360	180	180	360	-	180	180	360	-
NCOIL Membership	GF	-	-	-	-	40	-	20	20	40	40	-	-	-	-
Pharmacy Benefit Manager Licensure (S2019 Ch 39)	GF	864	864	864	864	864	864	432	432	864	-	432	432	864	-
Pediatric Autoim Coverage Admin (S2019 Ch 9) (Open)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mandated Health Benefit Proposal Evaluation	GF	210	210	210	210	210	210	105	105	210	-	105	105	210	-
Maintain Current Service Levels	GF	-	-	587	784	587	784	195	392	587	587	392	392	784	784
Standardized Plans	GF	-	-	272	272	272	272	136	136	272	272	136	136	272	272
Free Primary Care for Minnesotans Study	GF	-	-	636	-	636	-	318	318	636	636	-	-	-	-
Insurance Division Staffing and Operations	GF	-	-	3,697	3,930	3,393	3,600	1,603	1,790	3,393	3,393	1,800	1,800	3,600	3,600
Continued Coverage of Preventive Services	GF	-	-								-				-
Psychiatric Collaborative Care Model Covered	GF			84	84	84	84	42	42	84	84	42	42	84	84
Existing Statutory Health Benefit Mandates Report	GF			50	50	50	50	25	25	50	50	25	25	50	50
											-				-
Direct Appropriations - Workers Compensation Fund															
Rate Regulation	WC	1,120	1,120	1,120	1,120	1,120	1,120	560	560	1,120	-	560	560	1,120	-
Maintain Current Service Levels	WC	-	-	60	80	60	80	20	40	60	60	40	40	80	80
											-				-
INSURANCE TOTAL APPROPRIATIONS											-				-
General Fund	GF	12,508	12,508	17,834	17,628	17,570	17,298	8,593	8,977	17,570	5,062	8,649	8,649	17,298	4,790
Workers Compensation Fund	WC	1,120	1,120	1,180	1,200	1,180	1,200	580	600	1,180	60	600	600	1,200	80
INSURANCE TOTAL APPROPRIATIONS		13,628	13,628	19,014	18,828	18,750	18,498	9,173	9,577	18,750	5,122	9,249	9,249	18,498	4,870
COMMERCE - REINSURANCE															

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		FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
163	Direct Appropriations - General Fund														
164	22, Ch. 44 - Transfer to Premium Security Account	GF	229,465	-	229,465	-	229,465	-	-	229,465	229,465	-	-	-	-
165															
173	REINSURANCE TOTAL APPROPRIATIONS	GF	229,465	-	229,465	-	229,465	-	-	229,465	229,465	-	-	-	-
174															
175	COMMERCE - WEIGHTS AND MEASURES														
177	Direct Appropriations - General Fund														
178	Equipment Replacement & Planning	GF	3,000	3,000	3,000	3,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-
179	Maintain Current Service Levels	GF	-	-	87	112	87	112	31	56	87	87	56	56	112
180															
184	WEIGHTS AND MEASURES TOTAL APPROPRIATIONS		3,000	3,000	3,087	3,112	3,087	3,112	1,531	1,556	3,087	87	1,556	1,556	3,112
185															
186	DEPARTMENT OF COMMERCE TOTALS														
187															
188	DIRECT APPROPRIATIONS														
189	General Fund	GF	282,375	52,914	292,377	62,974	292,093	62,690	30,876	261,217	292,093	9,718	31,487	31,487	62,974
190	Workers Compensation Fund	WC	1,522	1,522	1,603	1,630	1,603	1,630	788	815	1,603	81	815	815	1,630
191	Special Revenue - Telecommunications Access Fund	SR	4,186	4,186	4,186	4,186	4,186	4,186	2,093	2,093	4,186	-	2,093	2,093	4,186
192	TOTAL DIRECT APPROPRIATIONS		288,083	58,622	298,166	68,790	297,882	68,506	33,757	264,125	297,882	9,799	34,395	34,395	68,790
193															
194	STATUTORY AND OPEN APPROPRIATIONS														
195	Federal Fund	FF	243,327	242,960	243,327	242,960	243,327	242,960	121,847	121,480	243,327	-	121,480	121,480	242,960
196	Special Revenue	SR	294,490	413,993	294,502	220,978	294,502	220,978	133,751	160,751	294,502	12	178,716	19,362	198,078
197	TOTAL STATUTORY AND OPEN APPROPRIATIONS		537,817	656,953	537,829	463,938	537,829	463,938	255,598	282,231	537,829	12	300,196	140,842	441,038
198															
199	MN Council Econ Ed, (Transfer Out)	SR	-	-	100	-	100	-	100	-	100	100	-	-	-
200															
201	REVENUE														
202	Money Transmission Modernization Act	SR	-	-	12	-	12	-	12	-	12	12	-	-	-
203	Transfer from The Premium Security Account To the General Fund	GF	-	-	-	275,775	-	275,775	-	-	-	-	275,775	-	275,775
204	Telecommunications Assessment	GF	-	-	116	156	116	156	38	78	116	116	78	78	156
205	Fee Modernization	GF			968	968	968	968	484	484	968	968	484	484	968
206															
207	NET TOTALS BY FUND														
208	General Fund	GF	282,375	52,914	291,293	(213,925)	291,009	(214,209)	30,354	260,655	291,009	8,634	(244,850)	30,925	(213,925)
209	Workers Compensation Fund	WC	1,522	1,522	1,603	1,630	1,603	1,630	788	815	1,603	81	815	815	1,630
210	Federal Fund	FF	243,327	242,960	243,327	242,960	243,327	242,960	121,847	121,480	243,327	-	121,480	121,480	242,960
211	Special Revenue	SR	298,676	418,179	298,676	225,164	298,676	225,164	135,932	162,844	298,776	100	180,809	21,455	202,264
212	DEPTARTMENT OF COMMERCE TOTAL APPROPRIATIONS		825,900	715,575	834,899	255,829	834,615	255,545	288,921	545,794	834,715	8,815	58,254	174,675	232,929
213															
214															
215	ATTORNEY GENERAL														
216	Direct Appropriations - General Fund														
217	Prescription Drug Affordability Act	GF	-	-	1,098	1,098	1,098	1,098	549	549	1,098	1,098	549	549	1,098

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218	MN Age Appropriate Design Code Act	GF		-	-	284	284			-	-			-	-
219	Report on Technology Impact to Minnesotans	GF						142	142	284	284				
220	ATTORNEY GENERAL TOTAL APPROPRIATIONS														
222	DIRECT APPROPRIATIONS										-				-
223	General Fund	GF		1,098	1,098	1,382	1,382	691	691	1,382	1,382	549	549	1,098	1,098
225	Revenue - General Fund										-				-
226	Prescription Drug Affordability Act	GF		146	146	146	146	73	73	146	146	73	73	146	146
227	MN Age Appropriate Design Code Act	SR		-	-	200	200			-	-			-	-
229	NET TOTALS BY FUND										-				-
230	General Fund	GF		952	952	1,236	1,236	618	618	1,236	1,236	476	476	952	952
231	Special Revenue	SR		-	-	(200)	(200)	-	-	-	-	-	-	-	-
232	ATTORNEY GENERAL NET TOTAL APPROPRIATIONS	GF		952	952	1,036	1,036	618	618	1,236	1,236	476	476	952	952
234	HEALTH DEPARTMENT														
235	Direct Appropriations - General Fund										-				-
236	Prescription Drug Affordability Act	GF	-	-	120	102	120	69	51	120	120	51	51	102	102
237	Existing Statutory Health Benefit Mandates Report	GF		10	10	10	10	5	5	10	10	5	5	10	10
238	HEALTH DEPT TOTAL APPROPRIATIONS	GF		130	112	130	112	74	56	130	130	56	56	112	112
245	EDUCATION DEPARTMENT														
246	Direct Appropriations - General Fund										-				-
247	MN Council Econ Ed	GF		100		100		100	-	100	100				-
248	EDUCATION TOTAL APPROPRIATIONS														
250	DIRECT APPROPRIATIONS										-				-
251	General Fund	GF		100	-	100	-	100	-	100	100	-	-	-	-
253	Revenue - General Fund										-				-
254	MN Council Econ Ed Transfer to GF	GF		100		100		100	-	100	100				-
256	NET TOTALS BY FUND										-				-
257	General Fund	GF		-	-	-	-	-	-	-	-	-	-	-	-
258	EDUCATION NET TOTAL APPROPRIATIONS	GF		-	-	-	-	-	-	-	-	-	-	-	-