

Chapter 53 - Labor / Earned Sick and Safe Time		February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate		House		End of Session (Chapter 53)							
(all dollars in thousands)		A	B	C	D	F	H	J	H	J	H		I	J		K		
	Fund	FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
1	DEPARTMENT OF LABOR AND INDUSTRY																	
2	DLI - WORKERS COMPENSATION																	
3	Direct Appropriations - Workers Compensation Fund																	
4	Operating WC	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	11,882	11,882	23,764	-	11,882	11,882	23,764	-
5	Workers' Compensation System Upgrade WC	563																
6	Maintain Current Service Levels WC				1,081	1,450	1,081	1,450	1,081	1,450	356	725	1,081	1,081	725	725	1,450	1,450
7	Technology Services Reorganization WC	-	-	-	6,070	6,236	6,070	6,236	6,070	6,236	2,952	3,118	6,070	6,070	3,118	3,118	6,236	6,236
8	Direct Appropriations - General Fund																	
9	Police Benefits Study GF	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	WORKERS COMPENSATION TOTAL APPROPRIATIONS																	
11	Workers Compensation Fund WC	24,327	23,764	23,764	30,915	31,450	30,915	31,450	30,915	31,450	15,190	15,725	30,915	7,151	15,725	15,725	31,450	7,686
12	General Fund GF	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	All Funds	24,452	23,764	23,764	30,915	31,450	30,915	31,450	30,915	31,450	15,190	15,725	30,915	7,151	15,725	15,725	31,450	7,686
14	DLI - WORKFORCE DEVELOPMENT INITIATIVES																	
15	Direct Appropriations - General Fund																	
16	Frontline Worker Pay Admin GF	11,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Direct Appropriations - Workforce Development Fund																	
18	PIPELINE Project WDF	600	600	600	600	600	600	600	600	600	300	300	600	-	300	300	600	-
19	Youth Skills Training Program WDF	2,000	2,200	2,200	3,730	3,742	3,730	3,742	3,730	3,742	1,859	1,871	3,730	1,530	1,871	1,871	3,742	1,542
20	Youth Skills Training Program - Administrative Costs WDF	200	[200]	[200]	[730]	[742]	[730]	[742]	[730]	[742]	[359]	[371]	[730]	[530]	[371]	[371]	[742]	[542]
21	Career Pathway Demonstration Program WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Compentency Standards WDF	400	400	400	400	400	400	400	400	400	200	200	400	-	200	200	400	-
23	MN Virtual Academy WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Career Pathways Program - Transfer to MDE WDF	-	-	-	-		300	-	-	-	-	-	-	-	-	-	-	-
25	Direct Appropriations - ARP State Fiscal Recovery																	
26	Frontline Worker Pay IT Solutions ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	WORKFORCE DEVELOPMENT INITIATIVES TOTAL APPROPRIATIONS																	
28	Workforce Development Fund WDF	3,300	3,200	3,200	4,730	4,742	5,030	4,742	4,730	4,742	2,359	2,371	4,730	1,530	2,371	2,371	4,742	1,542
29	General Fund GF	11,650	-		-		-		-		-	-	-	-	-	-		
30	ARP - State Fiscal Recovery ARP	100																
31	All Funds	15,050	3,200	3,200	4,730	4,742	5,030	4,742	4,730	4,742	2,359	2,371	4,730	1,530	2,371	2,371	4,742	1,542

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Fund		FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
32	DLI - LABOR STANDARDS													-				-
														-				-
33	Direct Appropriations - General Fund													-				-
34	Labor Standards Division	GF	2,748	2,798	2,798	2,798	2,798	2,798	2,798	2,798	1,399	1,399	2,798	-	1,399	1,399	2,798	-
35	Wage Theft Prevention Initiative	GF	4,092	4,092	4,092	4,092	4,092	4,092	4,092	4,092	2,046	2,046	4,092	-	2,046	2,046	4,092	-
36	Nursing & Lactating Mothers Leave - WESA Outreach (rider will only show \$134k each year)	GF	118	68	68	544	552	544	552	544	268	276	544	476	276	276	552	484
37	Loggers Program	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Maintain Current Service Levels	GF				393	492	393	492	407	147	246	393	393	246	246	492	492
39	Safety and Wellbeing of Agricultural and Food Processing Workers (no rider)	GF				326	284	326	284	326	184	142	326	326	142	142	284	284
40	Safe and Skilled Worker Act - Outreach and Education Support	GF				50	-	-	-	50	-	-	-	-	-	-	-	-
41	Nursing Home Workforce Standards Board -board creation and rulemaking	GF				963	644	1,018	761	963	661	357	1,018	1,018	404	357	761	761
42	Nursing Home Workforce Standards Board -Medical Assistance with DHS (added to tails base)	GF				-	69	-	69	-	-	-	-	-	-	69	69	69
43	Workplace Poster Veterans Benefits (HF 2633)	GF				-	-	-	-	27	-	-	27	27	-	-	-	-
44	Safe Workplaces for Meat and Poultry Processing Workers DLI	GF				-	-	394	338	394	225	169	394	394	169	169	338	338
45	Safe Workplaces for Meat and Poultry Processing Workers - Transfer to AGO	GF				-	-	383	276	-	-	-	-	-	-	-	-	-
46	Qualifying Damages Tax Subtraction Admin - Transfer to DOR	GF				-	-	84	50	-	-	-	-	-	-	-	-	-
47	Construction Worker Wage Protection - Transfer to AGO for Enforcement	GF				-	-	150	150	-	-	-	-	-	-	-	-	-
48	Direct Appropriations - Workforce Development Fund																	
49	Apprenticeship Program	WDF	2,542	2,542	2,542	2,542	2,542	2,542	2,542	2,542	1,271	1,271	2,542	-	1,271	1,271	2,542	-
50	Prevailing Wage Enforcement - Education and Compliance	WDF	302	302	302	3,198	3,270	3,198	3,270	3,198	1,563	1,635	3,198	2,896	1,635	1,635	3,270	2,968
51	Maintain Current Service Levels - Apprenticeship	WDF				180	242	180	242	180	59	121	180	180	121	121	242	242
52	Transfer to new Apprenticeship Division	WDF				(2,722)	(2,784)	(2,722)	(2,784)	(2,722)	(1,330)	(1,392)	(2,722)	(2,722)	(1,392)	(1,392)	(2,784)	(2,784)
53	LABOR STANDARDS TOTAL APPROPRIATIONS													-				-
54	General Fund	GF	7,958	6,958	6,958	9,166	8,931	10,182	9,862	9,601	4,957	4,635	9,592	2,634	4,682	4,704	9,386	2,428
55	Workforce Development Fund	WDF	2,845	2,844	2,844	3,198	3,270	3,198	3,270	3,198	1,563	1,635	3,198	354	1,635	1,635	3,270	426
56	All Funds		10,803	9,802	9,802	12,364	12,201	13,380	13,132	12,799	6,520	6,270	12,790	2,988	6,317	6,339	12,656	2,854
57	DLI - APPRENTICESHIP													-				-
58	Apprenticeship Division - Transfer from Labor Standards and Apprenticeship Total	WDF				2,722	2,784	2,722	2,784	2,722	1,330	1,392	2,722	2,722	1,392	1,392	2,784	2,784
59	Growing Clean Economy Apprenticeships	WDF				3,000	-	3,000	-	3,000	3,000	-	3,000	3,000	-	-	-	-
60	LEAP Grants (Expanding Equity in Apprenticeship)	WDF	200	200	200	2,276	2,284	2,276	2,284	2,276	1,000	1,000	2,000	1,800	1,000	1,000	2,000	1,800
61	LEAP Women Econ Security Act	WDF	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	Career Pathways Program (HF 1996)	WDF	-	-	-	-	-	-	-	300	300	-	300	300	-	-	-	-
63	Apprenticeship Preparation - Building Strong Communities (Item covered in Jobs portion, under DEED	WDF	-	-	-	-	-	-	-	800	-	-	-	-	-	-	-	-
64	Helmets to HardHats	WDF	450	-	-	-	-	450	450	456	225	225	450	450	225	225	450	450
65	Additional Operational Appropriation - Apprenticeship Division (no rider)	WDF				-	-	-	-	-	134	142	276	276	142	142	284	284
66	APPRENTICESHIP TOTAL APPROPRIATIONS	WDF	651	200	200	7,998	5,068	8,448	5,518	9,554	5,989	2,759	8,748	8,548	2,759	2,759	5,518	5,318

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Fund		FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
67	DLI - WORKPLACE SAFETY													-				-
68	Direct Appropriations - General Fund													-				-
69	MN OSHA Regulation of Ergonomic Injuries - Safety Grants	GF			2,000	-	1,259	-	2,000	-	2,000	-	2,000	2,000	-	-	-	-
70	Direct Appropriations - Workers Compensation Fund	WC	10,140	10,140	10,140	10,140	10,140	10,140	10,140	10,140	5,070	5,070	10,140	-	5,070	5,070	10,140	-
71	Maintaining Current Service Levels	WC			720	966	720	966	720	966	237	483	720	720	483	483	966	966
72	MN OSHA Regulation of Ergonomic Injuries - staffing, education& outreach, and tech (no rider)	WC			1,605	2,683	1,605	2,683	1,605	2,683	477	1,128	1,605	1,605	1,487	1,196	2,683	2,683
73	Additional OSHA Inspectors (no rider)	WC					-	-	1,532	1,574	745	787	1,532	1,532	787	787	1,574	1,574
74	Warehouse Distribution Worker Safety - SF 58 (no rider)	WC			-	-	206	182	206	182	115	91	206	206	91	91	182	182
75	WORKPLACE SAFETY TOTAL APPROPRIATIONS													-				-
76	General Fund	GF	-	-	2,000	-	1,259	-	2,000	-	2,000	-	2,000	2,000	-	-	-	-
77	Total Workers Compensation Fund	WC	10,140	10,140	10,140	12,465	13,789	12,671	13,971	14,203	15,545	6,644	7,559	14,203	4,063	7,918	7,627	15,545
78	*Workers Compensation Fund* - Senate (SF 3035)						12,465	13,789	14,203	15,545	6,644	7,559	14,203	4,063	7,918	7,627	15,545	5,405
79	All Funds - Within Bill						13,724	13,789	16,203	15,545	8,644	7,559	16,203	6,063	7,918	7,627	15,545	5,405
80	All Funds		10,140	10,140	14,465	13,789	13,930	13,971	16,203	15,545	8,644	7,559	16,203	6,063	7,918	7,627	15,545	5,405
81	DLI - GENERAL SUPPORT DIVISION																	-
82	Direct Appropriations - General Fund																	-
83	IT Systems Modernization	GF	2,754	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84	Direct Appropriations - Workers Compensation Fund	WC	11,823	12,078	12,078	12,078	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-
85	Maintain Current Service Levels	WC				4,560	4,866	4,560	4,866	4,560	2,127	2,433	4,560	4,560	2,433	2,433	4,866	4,866
86	Technology Services Reorganization	WC		-	-	1,233	1,268	1,233	1,268	1,233	599	634	1,233	1,233	634	634	1,268	1,268
87	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																	-
88	General Fund	GF	2,754	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Workers Compensation Fund	WC	11,823	12,078	12,078	17,871	18,212	17,871	18,212	17,871	8,765	9,106	17,871	5,793	9,106	9,106	18,212	6,134
90	All Funds		14,577	12,078	12,078	17,871	18,212	17,871	18,212	17,871	8,765	9,106	17,871	5,793	9,106	9,106	18,212	6,134
91	DLI - OFFICE OF COMBATIVE SPORTS																	-
92	Direct Appropriations - General Fund																	-
93	Combative Sports Health and Safety Improvements	GF	-	-	-	497	508	497	508	497	243	254	497	497	254	254	508	508
94	OFFICE OF COMBATIVE SPORTS TOTAL DIRECT APPROPRIATIONS - GENERAL FUND	GF	-	-	-	497	508	497	508	497	243	254	497	497	254	254	508	508

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	Fund	FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	
														-				-	
95	DEPARTMENT OF LABOR AND INDUSTRY TOTALS													-				-	
96	DIRECT APPROPRIATIONS													-				-	
97	General Fund	GF	22,487	6,958	6,958	11,663	9,439	11,938	10,370	12,098	9,708	7,200	4,889	12,089	5,131	4,936	4,958	9,894	2,936
98	Workers Compensation Fund	WC	46,290	45,982	45,982	61,251	63,451	61,457	63,633	62,989	65,207	30,599	32,390	62,989	17,007	32,749	32,458	65,207	19,225
99	Workers Compensation - Bill Amount (SF 3035)							61,251	63,451	62,989	65,207	30,599	32,390	62,989	17,007	32,749	32,458	65,207	19,225
100	Workforce Development Fund	WDF	6,796	6,244	6,244	15,926	13,080	16,676	13,530	17,482	13,536	9,911	6,765	16,676	10,432	6,765	6,765	13,530	7,286
101	ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	TOTAL DIRECT APPROPRIATIONS - Bill Amount (SF 3035)							89,865	87,351	92,569	88,451	47,710	44,044	91,754	32,570	44,450	44,181	88,631	29,447
103	TOTAL DIRECT APPROPRIATIONS		75,673	59,184	59,184	88,840	85,970	90,071	87,533	92,569	88,451	47,710	44,044	91,754	32,570	44,450	44,181	88,631	29,447
104	STATUTORY AND OPEN APPROPRIATIONS													-				-	
105	Workers Compensation Fund - Benefits	WC	52,976	50,640	44,340	50,640	44,340	50,640	44,340	50,640	44,340	26,120	24,520	50,640	-	22,920	21,420	44,340	-
106	Special Revenue Fund	SR	17,726	18,416	17,720	18,416	17,720	18,416	17,720	18,416	17,720	9,529	8,887	18,416	-	8,833	8,887	17,720	-
107	Office of Combative Sports - Special Revenue Fund	SR	-	-	-	30	30	30	30	30	30	15	15	30	30	15	15	30	30
108	Construction Codes	CC	68,595	70,931	71,278	70,931	71,278	70,931	71,278	70,931	71,278	35,292	35,639	70,931	-	35,639	35,639	71,278	-
109	Climate Subcabinet: Commercial Energy Code Improvements	CC				146	146	100	100	146	146	100	-	100	100	-	100	100	100
110	Electric Vehicle Charging Infrastructure	CC				163	-	163	-	163	-	163	-	163	163	-	-	-	-
111	Existing Buildings Energy Efficiency	CC				406	-	406	-	406	-	406	-	406	406	-	-	-	-
112	Safe Housing for the Elderly and Vulnerable Adults	CC				429	1,028	429	1,028	429	1,028	165	264	429	429	514	514	1,028	1,028
113	Window Cleaning Safety	CC				193	-	193	-	193	-	193	-	193	193	-	-	-	-
114	Adult-Size Changing Facilities Rulemaking	CC				-	-	47	-	-	-	47	-	47	47	-	-	-	-
115	Federal Funds	FF	12,999	11,438	11,438	11,438	11,438	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438	-
116	TOTAL STATUTORY AND OPEN APPROPRIATIONS		152,296	151,425	144,776	152,792	145,980	152,793	145,934	152,792	145,980	77,749	75,044	152,793	1,368	73,640	72,294	145,934	1,158
117	DLI, AGO, DOR, Supreme Court - REVENUES													-				-	
118	Minnesota OSHA Federal Maximum Penalty Conformity	WC				251	261	251	261	251	261	124	127	251	251	129	132	261	261
119	Prevailing Wage Education and Compliance	GF				36	50	36	50	36	50	16	20	36	36	25	25	50	50
120	Combative Sports Health and Safety Improvements	SR				30	30	30	30	30	30	15	15	30	30	15	15	30	30
121	Safe Housing for the Elderly and Vulnerable Adults	CC				429	1,028	429	1,028	429	1,028	165	264	429	429	514	514	1,028	1,028
122	Safe and Skilled Worker Act - SF 10	GF				20	20	10	10	20	20	5	5	10	10	5	5	10	10
123	Warehouse Distribution Worker Safety - SF 58	WC						26	26	26	26	13	13	26	26	13	13	26	26
124	Construction Code and License Fee Reimbursements and Reductions	CC				(4)	(4)	(4)	(4)	(4)	(4)	(2)	(2)	(4)	(4)	(2)	(2)	(4)	(4)
125	Safe workplaces for livestock processing workers - AGO Estimated Revenue	GF				50	50	50	50	-	-	25	25	50	50	25	25	50	50
126	Earned Sick & Safe Time - DLI Enforcement	GF				-	-	-	-	311	414	104	207	311	311	207	207	414	414
127	Earned Sick & Safe Time - Supreme Court Filing Fees	GF				-	-	-	-	67	146	-	67	67	67	73	73	146	146
		GF												-				-	
128	TOTAL REVENUES				812	1,435	828	1,451	1,166	1,971	465	741	1,206	1,206	1,004	1,007	2,011	2,011	
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	Fund	FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
129	APPROPRIATIONS BY FUND												-					
130	General Fund	GF	22,487	6,958	6,958	11,663	9,439	11,938	10,370	12,098	9,708	4,889	12,089	5,131	4,936	4,958	9,894	2,936
131	Workers Compensation Fund	WC	99,266	96,622	90,322	111,891	107,791	112,097	107,973	113,629	109,547	56,719	56,910	113,629	17,007	55,669	53,878	109,547
132	Workforce Development Fund	WDF	6,796	6,244	6,244	15,926	13,080	16,676	13,530	17,482	13,536	9,911	6,765	16,676	10,432	6,765	6,765	13,530
133	Special Revenue Fund	SR	17,726	18,416	17,720	18,446	17,750	18,446	17,750	18,446	17,750	9,544	8,902	18,446	30	8,848	8,902	17,750
134	Construction Codes	CC	68,595	70,931	71,278	72,268	72,452	72,269	72,406	72,268	72,452	36,366	35,903	72,269	1,338	36,153	36,253	72,406
135	Federal Funds	FF	12,999	11,438	11,438	11,438	11,438	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438
136	ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	TOTAL APPROPRIATIONS		227,969	210,609	203,960	241,632	231,950	242,864	233,467	245,361	234,431	125,459	119,088	244,547	33,938	118,090	116,475	234,565
138	NEW REVENUE BY FUND													-				-
139	General Fund	GF	-	-	-	56	70	96	110	434	630	150	324	474	474	335	335	670
140	Workers Compensation Fund	WC	-	-	-	251	261	277	287	277	287	137	140	277	277	142	145	287
141	Special Revenue Fund	SR	-	-	-	30	30	30	30	30	30	15	15	30	30	15	15	30
142	Construction Codes	CC	-	-	-	425	1,024	425	1,024	425	1,024	163	262	425	425	512	512	1,024
143	TOTAL REVENUES		-	-	-	762	1,385	828	1,451	1,166	1,971	465	741	1,206	1,206	1,004	1,007	2,011
144	NET APPROPRIATIONS BY FUND													-				-
145	General Fund	GF	22,487	6,958	6,958	11,607	9,369	11,842	10,260	11,664	9,078	7,050	4,565	11,615	4,657	4,601	4,623	9,224
146	Workers Compensation Fund	WC	99,266	96,622	90,322	111,640	107,530	111,820	107,686	113,352	109,260	56,582	56,770	113,352	16,730	55,527	53,733	109,260
147	Workforce Development Fund	WDF	6,796	6,244	6,244	15,926	13,080	16,676	13,530	17,482	13,536	9,911	6,765	16,676	10,432	6,765	6,765	13,530
148	Special Revenue Fund	SR	17,726	18,416	17,720	18,416	17,720	18,416	17,720	18,416	17,720	9,529	8,887	18,416	-	8,833	8,887	17,720
149	Construction Codes	CC	68,595	70,931	71,278	71,843	71,428	71,844	71,382	71,843	71,428	36,203	35,641	71,844	913	35,641	35,741	71,382
150	Federal Funds	FF	12,999	11,438	11,438	11,438	11,438	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438
151	ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	TOTAL NET APPROPRIATIONS		227,969	210,609	203,960	240,870	230,565	242,036	232,016	244,195	232,460	124,994	118,347	243,341	32,732	117,086	115,468	232,554

Chapter 53 - Labor / Earned Sick and Safe Time		February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate		House		End of Session (Chapter 53)							
(all dollars in thousands)		A	B	C	D	F	H	J	H	J	FY24		H	I	FY26		J	K
		FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
Fund																		
153	BUREAU OF MEDIATION SERVICES													-				-
154	Direct Appropriations - General Fund													-				-
155	Operating	GF	4,305	4,350	4,350	4,350	4,350	4,350	4,350	4,350	2,175	2,175	4,350		2,175	2,175	4,350	
156	Public Employee Relations Board Planning - SF 303	GF	250	-	-	1,500	1,500	1,500	1,500	1,500	750	750	1,500	1,500	750	750	1,500	1,500
157	Grants to Area Labor Management Committees (Co-ops)	GF	136	136	136	136	136	136	136	136	68	68	136	-	68	68	136	-
158	Peace Officer Grievance Procedures	GF	91	94	94	94	94	94	94	94	47	47	94	-	47	47	94	-
159	Maintain Current Service Levels (no rider)	GF				1,416	1,498	1,416	1,498	1,416	667	749	1,416	1,416	749	749	1,498	1,498
160	BUREAU OF MEDIATION SERVICES TOTALS													-				-
161	DIRECT APPROPRIATIONS													-				-
162	General Fund	GF	4,782	4,580	4,580	7,496	7,578	7,496	7,578	7,496	3,707	3,789	7,496	2,916	3,789	3,789	7,578	2,998
163	STATUTORY AND OPEN APPROPRIATIONS													-				-
164	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
165	APPROPRIATIONS BY FUND													-				-
166	General Fund	GF	4,782	4,580	4,580	7,496	7,578	7,496	7,578	7,496	3,707	3,789	7,496	2,916	3,789	3,789	7,578	2,998
167	Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168	TOTAL APPROPRIATIONS		4,782	4,580	4,580	7,496	7,578	7,496	7,578	7,496	3,707	3,789	7,496	2,916	3,789	3,789	7,578	2,998
169	WORKERS COMPENSATION COURT OF APPEALS													-				-
170	Direct Appropriations - Workers Compensation Fund	WC	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	2,283	2,283	4,566	-	2,283	2,283	4,566	-
171	Maintain Current Service Levels	WC				480	560	480	560	480	200	280	480	480	280	280	560	560
172	Rulemaking	WC				100	-	100	-	100	100	-	100	100	-	-	-	-
173	TOTAL APPROPRIATIONS	WC	4,566	4,566	4,566	5,146	5,126	5,146	5,126	5,146	2,583	2,563	5,146	580	2,563	2,563	5,126	560
174	Earned Sick & Safe Time (HF 19, Olson) (Article 14)													-				-
	Labor & Industry: Earned Sick and Safe Time Enforcement	GF				-	-		3,654	3,798	1,445	2,209	3,654	3,654	1,899	1,899	3,798	3,798
	Labor & Industry: Earned Sick and Safe Time Grants	GF					-		600	-	300	300	600	600	-	-	-	-
175	Minnesota Management & Budget	GF	-	-	-	-	-	-	411	528	-	-	-	-	-	-	-	-
176	Minnesota House of Representatives	GF							18	-	-	-	-	-	-	-	-	-
177	Supreme Court	GF				-	-	-	495	922	-	-	-	-	-	-	-	-
178	TOTAL APPROPRIATIONS	GF	-	-	-	-	-	-	5,178	5,248	1,745	2,509	4,254	4,254	1,899	1,899	3,798	3,798
179	TOTALS BY FUND													-				-
180	General Fund	GF	27,269	11,538	11,538	19,159	17,017	19,434	17,948	24,772	12,652	11,187	23,839	12,301	10,624	10,646	21,270	9,732
181	Workforce Development Fund	WDF	6,796	6,244	6,244	15,926	13,080	16,676	13,530	17,482	9,911	6,765	16,676	10,432	6,765	6,765	13,530	7,286
182	Workers Compensation Fund	WC	103,832	101,188	94,888	117,037	112,917	117,243	113,099	118,775	59,302	59,473	118,775	17,587	58,232	56,441	114,673	19,785
183	Special Revenue Fund	SR	17,726	18,416	17,720	18,446	17,750	18,446	17,750	18,446	9,544	8,902	18,446	30	8,848	8,902	17,750	30
184	Federal Funds	FF	12,999	11,438	11,438	11,438	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438	-
185	Construction Codes	CC	68,595	70,931	71,278	72,268	72,452	72,269	72,406	72,268	36,366	35,903	72,269	1,338	36,153	36,253	72,406	1,128
186	ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187	All Funds		237,317	219,755	213,106	254,274	244,654	255,506	246,171	263,181	133,494	127,949	261,443	41,688	126,341	124,726	251,067	37,961

Chapter 53 - Labor / Earned Sick and Safe Time		February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate		House		End of Session (Chapter 53)								
(all dollars in thousands)		A	B	C	D	F	H	J	H	J	H	I	J	K					
Fund		FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	
188	NET TOTALS BY FUND													-				-	
189	General Fund	GF	27,269	11,538	11,538	19,103	16,947	19,338	17,838	19,160	16,656	12,502	10,863	23,365	11,827	10,289	10,311	20,600	9,062
190	Workforce Development Fund	WDF	6,244	6,244	6,244	15,926	13,080	16,676	13,530	17,482	13,536	9,911	6,765	16,676	10,432	6,765	6,765	13,530	7,286
191	Workers Compensation Fund	WC	103,832	101,188	94,888	116,786	112,656	116,966	112,812	118,498	114,386	59,165	59,333	118,498	17,310	58,090	56,296	114,386	19,498
192	Special Revenue Fund	SR	17,726	18,416	17,720	18,416	17,720	18,416	17,720	18,416	17,720	9,529	8,887	18,416	-	8,833	8,887	17,720	-
193	Federal Funds	FF	12,999	11,438	11,438	11,438	11,438	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438	-
194	Construction Codes	CC	68,595	70,931	71,278	71,843	71,428	71,844	71,382	71,843	71,428	36,203	35,641	71,844	913	35,641	35,741	71,382	104
195	ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	All Funds		236,665	219,755	213,106	253,512	243,269	254,678	244,720	256,837	245,164	133,029	127,208	260,237	40,482	125,337	123,719	249,056	35,950
197	*HF2988/SF3193 (WCAC bills) are travelling separately and would appropriate \$500,000 from Workers' Compensation Fund in FY 2023																		

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Laws 2023 Chapter 53			Change from Base	Laws 2023 Chapter 53			Change from Base
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
1	SUMMARY															
2	GENERAL FUND IMPACT		289,919	284,848	1,281,766	317,848	1,279,919	317,848	937,729	342,190	779,919	990,000	158,931	158,917	317,848	33,000
3	Employment & Economic Development (DEED)	DIR	186,806	181,806	1,155,773	202,806	1,132,970	204,458	351,525	280,854	632,379	445,573	101,903	101,903	203,806	22,000
4	Destination Medical Center (DMC)	OPEN	69,000	68,986	75,000	74,986	75,000	74,986	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000
5	Explore Minnesota Tourism	DIR	29,046	29,046	45,926	35,046	47,476	30,538	40,954	21,369	62,323	33,277	17,023	17,023	34,046	5,000
6	Iron Range Resources & Rehabilitation (IRRR)	OPEN	5,067	5,010	5,067	5,010	5,067	5,010	2,600	2,467	5,067	-	2,505	2,505	5,010	-
7	Public Facilities Authority (PFA)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Department of Administration	DIR	-	-	-	-	10,000	-	5,000	-	5,000	5,000	-	-	-	-
8	Department of Management and Budget	DIR	-	-	-	-	2,256	2,256	-	-	-	-	-	-	-	-
9	Department of Corrections	DIR	-	-	-	-	7,000	600	-	-	-	-	-	-	-	-
11	Capitol Area Architecture and Planning Board	DIR	-	-	-	-	150	-	150	-	150	150	-	-	-	-
12	MN Forward Fund	DIR			-	-	-	-	500,000	-	500,000	500,000	-	-	-	-
13	WORKFORCE DEVELOPMENT FUND IMPACT		46,474	46,474	48,740	46,582	49,430	54,730	30,277	30,277	60,554	14,080	23,291	23,291	46,582	108
14	Employment & Economic Development (DEED)		46,474	46,474	48,740	46,582	49,430	54,730	30,277	30,277	60,554	14,080	23,291	23,291	46,582	108
15																
16	DETAIL															
17	DEED		233,280	228,280	1,204,513	249,388	1,182,400	259,188	381,802	311,131	692,933	459,653	125,194	125,194	250,388	22,108
18	Appropriations by Fund:															
20	General		186,806	181,806	1,155,773	202,806	1,132,970	204,458	351,525	280,854	632,379	445,573	101,903	101,903	203,806	22,000
21	Workforce Development Fund		46,474	46,474	48,740	46,582	49,430	54,730	30,277	30,277	60,554	14,080	23,291	23,291	46,582	108
22	ARPA - State Fiscal Recovery Federal Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Remediation		1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
24																
25																
26	Business and Community Development		94,858	89,858	823,825	92,858	841,778	103,366	194,061	140,929	334,990	240,132	47,229	47,229	94,458	4,600
27	Appropriations by Fund															
28	General Fund		90,758	85,758	819,725	88,758	837,678	99,266	192,011	138,879	330,890	240,132	45,179	45,179	90,358	4,600
29	Workforce Development Fund		2,700	2,700	2,700	2,700	2,700	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-
30	Remediation Fund		1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
31												-				-

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Laws 2023 Chapter 53			Change from Base	Laws 2023 Chapter 53			Change from Base
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
32	<u>Direct Appropriations - General Fund</u>		90,758	85,758	819,725	88,758	837,678	99,266	192,011	138,879	330,890	240,132	45,179	45,179	90,358	4,600
33	Operating	GF	9,216	9,216	9,216	9,216	9,216	9,216	4,608	4,608	9,216	-	4,608	4,608	9,216	-
34	Greater MN Business Dev Public Infrastructure	GF	3,574	3,574	4,574	4,574	3,574	3,574	2,287	2,287	4,574	1,000	2,287	2,287	4,574	1,000
35	Taylor's Falls	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Small Business Development Center Support	GF	-	-	1,000	1,000	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000
37	Launch Minnesota	GF	5,000	-	11,000	-	5,000	-	2,500	2,500	5,000	-	-	-	-	-
38	Launch Minnesota - Innovation Grants	GF	[3,000]	-	-	-	[3,000]	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-
39	Launch Minnesota - Admin	GF	[1,000]	-	-	-	[1,000]	-	[500]	[500]	[1,000]	-	-	-	-	-
40	Launch Minnesota - Grantee Activities	GF	[1,000]	-	-	-	[1,000]	-	[500]	[500]	[1,000]	-	-	-	-	-
41	Launch Minnesota - Higher Ed Tech Commercialization H	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	Launch Minnesota - MNSBIR	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	MNSBIR Inc	GF	-	-	-	-	3,000	-	500	500	1,000	1,000	-	-	-	-
44	Expanding Opportunity Fund	GF	-	-	35,296	-	-	-	10,000	-	10,000	10,000	-	-	-	-
45	MN Forward Fund	GF	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-
46	Federal Matching Funds	GF	-	-	-	-	400,000	-	-	-	-	-	-	-	-	-
47	Campus for Bio Manufacturing	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	Economic Development Projects	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Micro Electronic Manufacturing Facilities	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	BioMade - Federal Matching dollars	GF	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-
51	Chips and Science Act - Federal Matching dollars	GF	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-
52	Small Business Partnership	GF	2,850	2,850	17,850	2,850	12,850	9,358	6,425	6,425	12,850	10,000	2,725	2,725	5,450	2,600
53	Technical Assistance to Small Businesses	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Community Energy Transition Office	GF	700	700	5,700	700	700	700	350	350	700	-	350	350	700	-
55	Community Energy Transition Grant Program	GF	-	-	-	-	10,000	-	5,000	5,000	10,000	10,000	-	-	-	-
56	Contaminated Site Cleanup GF	GF	3,544	3,544	3,544	3,544	3,544	3,544	1,772	1,772	3,544	-	1,772	1,772	3,544	-
57	Rural Policy & Dev Center GF	GF	278	278	478	278	778	278	389	389	778	500	139	139	278	-
58	Destination Medical Center Admin	GF	50	50	50	50	50	50	25	25	50	-	25	25	50	-
59	Host Comm Econ Dev Prog	GF	1,750	1,750	1,750	1,750	1,750	1,750	875	875	1,750	-	875	875	1,750	-
60	Local Community Child Care	GF	3,000	3,000	13,000	3,000	13,000	3,000	6,500	6,500	13,000	10,000	1,500	1,500	3,000	-
61	Office of Child Care Community Partnerships	GF	-	-	1,000	1,000	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000
62	Childcare Industry Research	GF	-	-	-	-	[100]	[100]	[50]	[50]	[100]	-	[50]	[50]	[100]	-
63	Childcare MN Initiative Foundations	GF	2,000	2,000	7,000	2,000	7,000	2,000	3,500	3,500	7,000	5,000	1,000	1,000	2,000	-
64	Job Creation Fund	GF	16,000	16,000	16,000	16,000	16,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	-
65	Minnesota Investment Fund	GF	24,740	24,740	24,740	24,740	24,740	24,740	12,370	12,370	24,740	-	12,370	12,370	24,740	-
66	Redevelopment via MIF	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	Duluth Paper Mill	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	MET Council Wastewater	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	Redevelopment Grant Program	GF	4,492	4,492	8,492	4,492	4,492	4,492	4,246	4,246	8,492	4,000	2,246	2,246	4,492	-
70	Emerging Entrepreneur Loan Prog (+transfer)	GF	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
71	MN Film & TV Board Matching	GF	650	650	650	650	650	650	325	325	650	-	325	325	650	-
72	Upper MN Film Office	GF	24	24	24	24	24	24	12	12	24	-	12	12	24	-
73	MN Film & TV Board Production Jobs	GF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Laws 2023 Chapter 53			Change from Base	Laws 2023 Chapter 53			Change from Base
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
74	Film Production Credit Admin	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Job Skills Partnership Program	GF	8,390	8,390	8,390	8,390	8,390	8,390	4,195	4,195	8,390	-	4,195	4,195	8,390	-
76	PROMISE Act Grants	GF			60,000	-	-	-	47,475	47,475	94,950	94,950	-	-	-	-
77	Administration								[475]	[475]	[950]					
78	MN Initiative Foundations	GF			[13,000]	-	-	-	[7,500]	[7,500]	[15,000]		-	-	-	-
79	Microgrants								[1,000]	[1,000]	[2,000]					
80	NDC - North Minneapolis	GF			[21,000]	-	-	-	[16,000]	[16,000]	[32,000]		-	-	-	-
81	Microgrants								[1,000]	[1,000]	[2,000]					
82	NDC - South Minneapolis	GF			[13,000]	-	-	-	[13,500]	[13,500]	[27,000]		-	-	-	-
83	Microgrants								[750]	[750]	[1,500]					
84	NDC - St. Paul	GF			[13,000]	-	-	-	[10,000]	[10,000]	[20,000]		-	-	-	-
85	Microgrants								[750]	[750]	[1,500]					
86	PROMISE Act Loans	GF			40,000	-	-	-	15,150	15,150	30,300	30,300	-	-	-	-
87	Administration								[150]	[150]	[300]					
88	MN Initiative Foundations	GF			[8,000]	-	-	-	[3,000]	[3,000]	[6,000]		-	-	-	-
89	MEDA - North Minneapolis	GF			[16,000]	-	-	-	[4,500]	[4,500]	[9,000]		-	-	-	-
90	MEDA - South Minneapolis	GF			[8,000]	-	-	-	[4,500]	[4,500]	[9,000]		-	-	-	-
91	MEDA - St. Paul	GF			[8,000]	-	-	-	[3,000]	[3,000]	[6,000]		-	-	-	-
92	Empowering Enterprise Program	GF	-	-	-	-	125,868	-	-	-	-	-	-	-	-	-
93	Empowering Enterprise: City of Minneapolis	GF	-	-	-	-	[62,000]	-	-	-	-	-	-	-	-	-
94	Empowering Enterprise: City of Saint Paul	GF	-	-	-	-	[22,000]	-	-	-	-	-	-	-	-	-
95	Empowering Enterprise: NEON	GF	-	-	-	-	[10,850]	-	-	-	-	-	-	-	-	-
96	Empowering Enterprise: Lake Street Council	GF	-	-	-	-	[10,850]	-	-	-	-	-	-	-	-	-
97	Empowering Enterprise: Midway Chamber of Commerce	GF	-	-	-	-	[10,850]	-	-	-	-	-	-	-	-	-
98	Empowering Enterprise: Asian Economic Dev Association	GF	-	-	-	-	[500]	-	-	-	-	-	-	-	-	-
99	Small Business Navigators	GF	-	-	-	-	2,500	2,000	-	-	-	-	-	-	-	-
100	Digital Navigation Improvements	GF	-	-	-	-	[1,000]	[1,000]	-	-	-	-	-	-	-	-
101	Community Wealth Building Grants	GF	-	-	-	-	3,000	3,000	1,500	1,500	3,000	3,000	-	-	-	-
102	Labor Market Information	GF	500	500	500	500	500	500	250	250	500	-	250	250	500	-
103	Airport Infrastructure Renewal (AIR)	GF	1,000	1,000	1,000	1,000	1,000	1,000	-	-	-	(1,000)	-	-	-	(1,000)
104	Expo 2027 Support	GF	-	-	5,000	-	5,000	-	5,000	-	5,000	5,000	-	-	-	-
105	Neighborhood Development Center	GF	-	-	5,000	-	5,000	-	4,000	1,000	5,000	5,000	-	-	-	-
106	NDC: Small Business Programs	GF	-	-	[4,200]	-	[1,500]	-	-	-	-	-	-	-	-	-
107	NDC: Non Metro Technical Assistance	GF	-	-	[800]	-	[500]	-	-	-	-	-	-	-	-	-
108	NDC: Non Metro Commercial Space Development	GF	-	-	-	-	[1,000]	-	-	-	-	-	-	-	-	-
109	NDC: Character Based Lending	GF	-	-	-	-	[2,000]	-	-	-	-	-	-	-	-	-
110	Targeted Community Capital Project Grant Programs	GF	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-
111	Emerging Developer Fund Program	GF	-	-	2,650	-	13,550	-	5,000	-	5,000	5,000	-	-	-	-
112	Canadian Border Counties Economic Relief Program	GF	-	-	5,000	-	4,000	-	5,000	-	5,000	5,000	-	-	-	-
113	Tribal Economic Development	GF	-	-	-	-	[1,000]	-	[1,000]	-	[1,000]	-	-	-	-	-
114	NW Angle Lake of the Woods Relief				[2,100]		-	-	[2,100]	-	[2,100]		-	-	-	-

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Laws 2023 Chapter 53			Change from Base	Laws 2023 Chapter 53			Change from Base
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
115	African Economic Development Solutions	GF	-	-	1,500	-	2,000	-	1,000	1,000	2,000	2,000	-	-	-	-
116	Loan fund Entrepreneurs	GF			[1,000]		-	-	[500]	[500]	[1,000]		-	-	-	-
117	Workforce Development and Tech Assistance	GF			[500]		-	-	[250]	[250]	[500]		-	-	-	-
118	Latino Economic Development Center	GF	-	-	1,000	-	3,000	-	1,500	1,500	3,000	3,000	-	-	-	-
119	Micro Entrepreneur Assistance	GF	-	-	-	-	[1,500]	-	[750]	[750]	[1,500]		-	-	-	-
120	Entrepreneur Assistance	GF	-	-	-	-	[1,500]	-	[750]	[750]	[1,500]		-	-	-	-
121	Community and Economic Development Associates	GF	-	-	627	-	627	-	627	-	627	627	-	-	-	-
122	WomenVenture	GF	-	-	3,000	-	1,000	-	2,000	-	2,000	2,000	-	-	-	-
123	African Career Education and Resources Inc.	GF	-	-	-	-	2,000	-	2,000	-	2,000	2,000	-	-	-	-
124	African Development Center	GF	-	-	-	-	4,000	-	5,000	-	5,000	5,000	-	-	-	-
125	Loans for Commercial Real Estate	GF	-	-	-	-	[2,800]	-	[2,800]	-	[2,800]		-	-	-	-
126	Loan Loss Reserves	GF	-	-	-	-	[364]	-	[364]	-	[364]		-	-	-	-
127	Capacity Building	GF	-	-	-	-	[836]	-	[836]	-	[836]		-	-	-	-
128	Safe 2 Eat	GF	-	-	-	-	-	-	[300]	-	[300]	-	-	-	-	-
129	Technical Assistance	GF	-	-	-	-	-	-	[700]	-	[300]	-	-	-	-	-
130	Initiative Foundations	GF	-	-	6,000	-	6,000	-	7,000	-	7,000	7,000	-	-	-	-
131	Southwest Initiative Foundation	GF	-	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]		-	-	-	-
132	West Central Initiative Foundation	GF	-	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]		-	-	-	-
133	Southern MN Initiative Foundation	GF	-	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]		-	-	-	-
134	Northwest MN Foundation	GF	-	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]		-	-	-	-
135	The Initiative Foundation	GF	-	-	[1,000]	-	[1,000]	-	[2,000]	-	[2,000]		-	-	-	-
136	The Northland Foundation	GF	-	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]		-	-	-	-
137	Enterprise MN: Small Business Growth Acceleration	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-
138	Pfund Foundation	GF	-	-	750	-	750	-	375	375	750	750	-	-	-	-
139	Quorum	GF	-	-	250	-	250	-	125	125	250	250	-	-	-	-
140	Metropolitan Economic Development Association	GF	-	-	5,000	-	7,500	-	5,000	-	5,000	5,000	-	-	-	-
141	Revolving Loan Fund	GF	-	-	[3,000]	-	[5,000]	-	[3,000]	-	[3,000]		-	-	-	-
142	Operating Support	GF	-	-	[2,000]	-	[2,500]	-	[2,000]	-	[2,000]		-	-	-	-
143	Minnesota-Based automotive component manufacturer	GF	-	-	5,000	-	-	-	2,500	2,500	5,000	5,000	-	-	-	-
144	Latino Chamber of Commerce	GF	-	-	-	-	250	-	125	125	250	250	-	-	-	-
145	South Saint Paul American Legion Site Repurposing	GF	-	-	-	-	175	-	175	-	175	175	-	-	-	-
146	LatinoLEAD	GF	-	-	-	-	250	-	250	-	250	250	-	-	-	-
147	Neighborhood Development Center: Small Business Grants	GF	-	-	-	-	200	-	80	-	80	80	-	-	-	-
148	Local Initiatives Support Corporation	GF	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-
149	Local Initiatives Support Corp: Predevelopment Grants	GF	-	-	-	-	[300]	-	-	-	-		-	-	-	-
150	Local Initiatives Support Corp: Loan Program	GF	-	-	-	-	[2,700]	-	-	-	-		-	-	-	-
151	Center for Economic Inclusion	GF	-	-	-	-	5,500	-	3,000	-	3,000	3,000	-	-	-	-
152	Asian Economic Development Association	GF	-	-	1,847	-	-	-	500	500	1,000	1,000	-	-	-	-
153	Isuroon	GF	-	-	1,847	-	-	-	500	500	1,000	1,000	-	-	-	-
160												-				-

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Laws 2023 Chapter 53			Change from Base	Laws 2023 Chapter 53			Change from Base
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
161	<u>Transfer Out - General Fund</u>		-	-	-	-	100,000	-	-	-	-	-	-	-	-	-
162	MN State Competitiveness Fund	GF	-	-	-	-	75,000	-	-	-	-	-	-	-	-	-
163	Task Force Support	GF	-	-	-	-	25,000	-	-	-	-	-	-	-	-	-
164												-				-
165	<u>Direct Appropriations - Remediation Fund</u>		1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
166	Contaminated Site Cleanup RF	REM	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
167												-				-
168	<u>Direct Appropriations - WDF</u>		2,700	2,700	2,700	2,700	2,700	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-
169	Job Skills Partnership Training Grants	WDF	2,700	2,700	2,700	2,700	2,700	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-
181												-				-
182	Employment & Training (Workforce Dev.)		41,096	41,096	232,392	46,206	204,996	46,496	112,038	104,499	216,537	175,441	22,748	22,748	45,496	4,400
183	<i>Appropriations by Fund</i>											-				-
184	<i>General Fund</i>		13,092	13,092	202,202	18,202	174,036	10,236	91,036	83,497	174,533	161,441	8,746	8,746	17,492	4,400
185	<i>Workforce Development Fund</i>		28,004	28,004	30,190	28,004	30,960	36,260	21,002	21,002	42,004	14,000	14,002	14,002	28,004	-
186												-				-
187	<u>Direct Appropriations - General Fund</u>		13,092	13,092	202,202	18,202	174,036	10,236	91,036	83,497	174,533	161,441	8,746	8,746	17,492	4,400
188	Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
189	Return-to-Work Program	GF	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
190	Targeted Population Workforce Program	GF	-	-	49,808	2,368	60,000	5,000	25,000	25,000	50,000	50,000	1,275	1,275	2,550	2,550
191	Entrepreneurial Skills Training	GF			[35,000]	-	[44,000]		[18,500]	[18,500]	[37,000]					-
192	Diversity Inclusion Training	GF			[3,400]	-	[4,000]		[1,500]	[1,500]	[3,000]					-
193	Capacity Building Grants	GF			[11,408]	-	[12,000]		[5,000]	[5,000]	[10,000]					-
194	Women Non-Traditional Jobs (WESA) Grants	GF	1,500	1,500	1,500	1,500	1,500	336	750	750	1,500	-	750	750	1,500	-
195	Drive for 5 Workforce Fund	GF	-	-	30,000	-	15,000	-	10,000	10,000	20,000	20,000	-	-	-	-
196	Education and Training	GF			[20,000]	-	[10,000]		[7,000]	[7,000]	[14,000]					-
197	Job Placement Svcs	GF			[6,500]	-	[3,250]		[2,000]	[2,000]	[4,000]					-
198	Business Services Reps.	GF			[3,500]	-	[1,750]		[1,000]	[1,000]	[2,000]					-
199	Pathways to Prosperity GF	GF	5,092	5,092	5,092	5,092	5,092	-	2,546	2,546	5,092	-	2,546	2,546	5,092	-
200	SE Asian Communities	GF	2,000	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
201	Support Svcs/Self-Sufficiency & Job Training Grants	GF	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
202	Youth-at-Work Competitive Grant Prog GF	GF	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	750	750	1,500	-
203	New Youth-at-Work Competitive Grant Prog GF	GF	-	-	8,960	-	6,704	-	-	-	-	-	-	-	-	-
204	Youthbuild	GF	-	-	-	-	2,186	-	1,093	1,093	2,186	2,186	-	-	-	-
205	MN Youth Program	GF	-	-	9,022	-	8,854	-	4,511	4,511	9,022	9,022	-	-	-	-
206	Office of New Americans	GF	-	-	1,500	1,500	3,000	-	750	750	1,500	1,500	750	750	1,500	1,500
207	MN Technology Association SciTech (GF)	GF	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-
208	Teen Teamworks	GF	-	-	1,500	-	1,500	-	750	750	1,500	1,500	-	-	-	-
209	Avivo	GF	-	-	1,800	-	1,400	-	900	900	1,800	1,800	-	-	-	-
210	[Avivo - Survivor Employment Readiness Pilot Project]	GF	-	-	-	-	-	-	[250]	[250]	[500]	-	-	-	-	-
211	Getting to Work	GF	-	-	2,000	-	1,000	-	1,000	1,000	2,000	2,000	-	-	-	-
212	30,000 Feet	GF	-	-	750	-	800	-	400	400	800	800	-	-	-	-
213	Boys & Girls Club of Central MN	GF	-	-	463	-	-	-	463	-	463	463	-	-	-	-

	2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	February Forecast 2023		Senate Position		House Position		Laws 2023 Chapter 53			Change from Base	Laws 2023 Chapter 53			Change from Base	
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
214	Alliance of Boys and Girls Clubs	GF	-	-	2,000	-	2,000	-	1,000	1,000	2,000	2,000	-	-	-	-	214
215	Owatonna Learn to Earn	GF	-	-	1,050	-	-	-	1,000	-	1,000	1,000	-	-	-	-	215
216	White Bear Center for the Arts	GF	-	-	500	-	800	-	-	-	-	-	-	-	-	-	216
217	MN Family Resiliency	GF	-	-	1,892	892	500	-	250	250	500	500	-	-	-	-	217
218	Center for Economic Inclusion	GF	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	218
219	East Side Neighborhood	GF	-	-	1,200	-	1,200	-	600	600	1,200	1,200	-	-	-	-	219
220	Senior Community Service	GF	-	-	[600]	-	[600]	-	[300]	[300]	[600]		-	-	-	-	220
221	Nursing Assistant Plus	GF	-	-	[600]	-	[600]	-	[300]	[300]	[600]		-	-	-	-	221
222	Ujamaa Place	GF	-	-	3,000	-	2,500	-	-	-	-	-	-	-	-	-	222
223	COPAL	GF	-	-	1,000	-	-	-	500	500	1,000	1,000	-	-	-	-	223
224	Propel Nonprofits	GF	-	-	6,000	-	3,500	-	2,000	2,000	4,000	4,000	-	-	-	-	224
225	FATHER Project	GF	-	-	2,000	-	2,000	-	1,000	1,000	2,000	2,000	-	-	-	-	225
226	ProStart	GF	-	-	250	-	400	-	250	-	250	250	-	-	-	-	226
227	MN Diversified Ind. (MDI)	GF	-	-	1,850	-	1,000	-	450	450	900	900	-	-	-	-	227
228	MN Diversified Ind. (MDI) Career Skills	GF	-	-	1,000	-	-	-	1,000		1,000	1,000	-	-	-	-	228
229	Summit Academy OIC	GF	-	-	2,350	-	3,000	-	1,264	1,264	2,528	2,528	-	-	-	-	229
230	MICC	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-	230
231	Clean Economy Equitable Workforce	GF	-	-	-	-	3,000	-	1,000	2,000	3,000	3,000	-	-	-	-	231
232	Online Hospitality Training Program	GF	-	-	375	50	-	-	350	25	375	375	25	25	50	50	232
233	Robotics Team and STEM Internships	GF	-	-	3,000	-	1,400	-	3,000	-	3,000	3,000	-	-	-	-	233
234	Sanneh Foundation	GF	-	-	1,500	-	3,000	-	750	750	1,500	1,500	-	-	-	-	234
235	Hmong American Partnership	GF	-	-	2,000	-	2,000	-	1,000	1,000	2,000	2,000	-	-	-	-	235
236	CLUES	GF	-	-	2,000	-	3,000	-	1,000	1,000	2,000	2,000	-	-	-	-	236
237	All Square	GF	-	-	600	-	-	-	300	300	600	600	-	-	-	-	237
238	Redemption Project	GF	-	-	2,000	-	2,000	-	1,000	1,000	2,000	2,000	-	-	-	-	238
239	Greater Twin Cities United Way	GF	-	-	-	-	1,000	-	500	500	1,000	1,000	-	-	-	-	239
240	CAP of Hennepin County	GF	-	-	6,000	-	-	-	3,000	3,000	6,000	6,000	-	-	-	-	240
241	21 Days of Peace	GF			[3,000]				[1,500]	[1,500]	[3,000]	-			-	-	241
242	A Mother's Love	GF			[3,000]				[1,500]	[1,500]	[3,000]	-			-	-	242
243	Mind the G.A.P.P.	GF	-	-	1,500	-	-	-	750	750	1,500	1,500	-	-	-	-	243
244	International Institute	GF	-	-	1,100	-	1,100	-	550	550	1,100	1,100	-	-	-	-	244
245	HIRED	GF	-	-	800	-	800	-	-	-	-	-	-	-	-	-	245
246	American Indian OIC	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-	246
247	Hmong Chamber of Commerce	GF	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	247
248	Owatonna & Steele Co. Workforce	GF	-	-	550	-	600	-	275	275	550	550	-	-	-	-	248
249	Black Women's Wealth Alliance	GF	-	-	1,000	-	-	-	589	588	1,177	1,177	-	-	-	-	249
250	Abijahs on the Backside	GF	-	-	500	-	-	-	250	250	500	500	-	-	-	-	250
251	Ramsey County Milestone Program	GF	-	-	-	-	1,000	-	500	500	1,000	1,000	-	-	-	-	251
252	Ramsey County Pathway Program	GF	-	-	-	-	1,000	-	500	500	1,000	1,000	-	-	-	-	252
253	Social Kitchen	GF	-	-	400	-	800	-	200	200	400	400	-	-	-	-	253
254	MN Grocer's Association Foundation	GF	-	-	200	-	200	-	100	100	200	200	-	-	-	-	254
255	Twin Cities Rlse	GF	-	-	1,400	-	2,000	-	1,200	1,200	2,400	2,400	-	-	-	-	255

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Laws 2023 Chapter 53			Change from Base	Laws 2023 Chapter 53			Change from Base
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
256	Twin Cities Rise Increase Capacity	GF	-	-	1,000	-	-	-	[500]	[500]	[1,000]	-	-	-	-	-
257	Bridges to Healthcare	GF	-	-	1,500	-	1,500	-	750	750	1,500	1,500	-	-	-	-
258	Big Brothers Big Sisters	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-
259	Youthprise	GF	-	-	3,000	-	6,000	-	3,000	3,000	6,000	6,000	-	-	-	-
260	Youthprise - Ka Joog	GF	-	-	-	-	[3,000]	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-
261	MN YWCA Minneapolis	GF	-	-	700	-	700	-	350	350	700	700	-	-	-	-
262	Emerge	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-
263	Better Futures	GF	-	-	850	-	900	-	425	425	850	850	-	-	-	-
264	Pillsbury United Communities	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-
265	Project for Pride in Living	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-
266	YMCA of the North	GF	-	-	600	-	600	-	300	300	600	600	-	-	-	-
267	Al Maa'uun (previously North at Work)	GF	-	-	1,000	-	-	-	500	500	1,000	1,000	-	-	-	-
268	CAIRO	GF	-	-	1,000	-	-	-	500	500	1,000	1,000	-	-	-	-
269	CMCEO	GF	-	-	1,000	-	2,000	400	500	500	1,000	1,000	-	-	-	-
270	Stairstep Foundation	GF	-	-	540	-	-	-	270	270	540	540	-	-	-	-
271	Building Strong Communities	GF	-	-	800	-	-	-	400	400	800	800	-	-	-	-
272	Prevailing Wage Staff	GF	-	-	300	300	-	-	150	150	300	300	150	150	300	300
273	MNCAPD, Roots Connect, FRAYEO	GF	-	-	500	-	-	-	250	250	500	500	-	-	-	-
274	Southeast Simulation Center (GRAUC)	GF	-	-	-	-	-	-	250	250	500	500	-	-	-	-
275	Minnesota Association of Black Lawyers	GF	-	-	-	-	-	-	350	350	700	700	-	-	-	-
276	POPLI	GF	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
277	Task Force on Youth Interventions	GF	-	-	500	-	-	-	500	-	500	500	-	-	-	-
289												-				-
290	<u>Direct Appropriations - WDF</u>		28,004	28,004	30,190	28,004	30,960	36,260	21,002	21,002	42,004	14,000	14,002	14,002	28,004	-
291	Rural Career Counseling WDF	WDF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
292	Pathways to Prosperity WDF	WDF	9,208	9,208	9,208	9,208	9,208	14,300	4,604	4,604	9,208	-	4,604	4,604	9,208	-
293	American Indian OIC	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294	Opportunities Industrialization Centers	WDF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
315	SE Asian Communities	WDF	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-
316	Women Non-Traditional Jobs (WESA) Grants	WDF	-	-	-	-	-	1,164	-	-	-	-	-	-	-	-
317	Youth-at-Work Competitive Grant Prog WDF	WDF	6,696	6,696	6,696	6,696	6,696	6,696	3,348	3,348	6,696	-	3,348	3,348	6,696	-
318	New Youth-at-Work Competitive Grant Prog WDF	WDF	-	-	-	-	2,256	-	3,350	3,350	6,700	6,700	-	-	-	-
319	Youthbuild	WDF	2,000	2,000	4,186	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
320	MN Youth Program	WDF	8,100	8,100	8,100	8,100	8,100	8,100	4,050	4,050	8,100	-	4,050	4,050	8,100	-
327	MN Technology Association SciTech	WDF	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
328	Ujamaa Place	WDF	-	-	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
329	Hired	WDF	-	-	-	-	-	-	400	400	800	800	-	-	-	-
330	White Bear Center for the Arts	WDF	-	-	-	-	-	-	250	250	500	500	-	-	-	-
331	Hmong Chamber of Commerce	WDF	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-

	2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	February Forecast 2023		Senate Position		House Position		Laws 2023 Chapter 53			Change from Base	Laws 2023 Chapter 53			Change from Base
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
342	Southwest Initiative Foundation	WDF	-	-	-	-	700	-	-	-	-	-	-	-	-	-
343																
358	General Support Services		8,010	8,010	26,090	8,118	25,010	15,010	18,045	8,045	26,090	18,080	6,059	6,059	12,118	4,108
359	<i>Appropriations by Fund</i>											-				-
360	<i>General Fund</i>		7,900	7,900	25,900	7,900	24,900	14,900	17,950	7,950	25,900	18,000	5,950	5,950	11,900	4,000
361	<i>Workforce Development Fund</i>		110	110	190	218	110	110	95	95	190	80	109	109	218	108
362												-				-
363	<u>Direct Appropriations - General Fund</u>		7,900	7,900	25,900	7,900	24,900	14,900	17,950	7,950	25,900	18,000	5,950	5,950	11,900	4,000
364	Operating	GF	5,362	5,362	5,362	5,362	5,362	5,362	2,681	2,681	5,362	-	2,681	2,681	5,362	-
365	[Transf. to MN Housing for Olmstead Compliance]	GF	2,538	2,538	2,538	2,538	2,538	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-
366	Operating Increase	GF	-	-	8,000	-	7,000	7,000	4,000	4,000	8,000	8,000	2,000	2,000	4,000	4,000
367	Workforce Digital Transformation	GF	-	-	10,000	-	10,000	-	10,000	-	10,000	10,000	-	-	-	-
368												-				-
369	<u>Direct Appropriations - WDF</u>		110	110	190	218	110	110	95	95	190	80	109	109	218	108
370	Operating	WDF	110	110	110	110	110	110	55	55	110	-	55	55	110	-
371	Operating Increase	WDF	-	-	80	108	-	-	40	40	80	80	54	54	108	108
372												-				-
373	Minnesota Trade Office		4,484	4,484	4,484	4,484	4,484	4,484	2,242	2,242	4,484	-	2,242	2,242	4,484	-
374	<u>Direct Appropriations - General Fund</u>											-				-
375	Operating	GF	2,984	2,984	2,984	2,984	2,984	2,984	1,492	1,492	2,984	-	1,492	1,492	2,984	-
376	State Trade & Export Promotion (STEP) Grants	GF	600	600	600	600	600	600	300	300	600	-	300	300	600	-
377	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	360	180	180	360	-	180	180	360	-
378	Trade Offices Expansion - Foreign Markets	GF	540	540	540	540	540	540	270	270	540	-	270	270	540	-
379												-				-
380	Vocational Rehabilitation Services		73,382	73,382	98,272	82,272	84,682	78,382	45,691	45,691	91,382	18,000	39,191	39,191	78,382	5,000
381	<i>Appropriations by Fund</i>											-				-
382	<i>General Fund</i>		57,722	57,722	82,612	66,612	69,022	62,722	37,861	37,861	75,722	18,000	31,361	31,361	62,722	5,000
383	<i>Workforce Development Fund</i>		15,660	15,660	15,660	15,660	15,660	15,660	7,830	7,830	15,660	-	7,830	7,830	15,660	-
384												-				-
385	<u>Direct Appropriations - General Fund</u>		57,722	57,722	82,612	66,612	69,022	62,722	37,861	37,861	75,722	18,000	31,361	31,361	62,722	5,000
386	Vocational Rehabilitation Program	GF	28,600	28,600	28,600	28,600	28,600	28,600	14,300	14,300	28,600	-	14,300	14,300	28,600	-
387	Extended Employment Services GF	GF	17,990	17,990	17,990	17,990	17,990	17,990	8,995	8,995	17,990	-	8,995	8,995	17,990	-
388	-New Provider Rate Increases	GF	-	-	5,000	5,000	5,000	5,000	2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000
389	Emp Support for Persons w/ Mental Illness GF	GF	5,110	5,110	9,110	5,110	5,110	5,110	2,555	2,555	5,110	-	2,555	2,555	5,110	-
390	-Program Increase	GF	-	-	3,890	3,890	4,500	-	2,500	2,500	5,000	5,000	-	-	-	-
391	Centers for Independent Living	GF	6,022	6,022	6,022	6,022	6,022	6,022	3,011	3,011	6,022	-	3,011	3,011	6,022	-
392	CILs Increase	GF	-	-	12,000	-	1,800	-	4,000	4,000	8,000	8,000	-	-	-	-
393												-				-
394	<u>Direct Appropriations - WDF</u>		15,660	15,660	15,660	15,660	15,660	15,660	7,830	7,830	15,660	-	7,830	7,830	15,660	-
395	Extended Employment Services WDF	WDF	13,660	13,660	13,660	13,660	13,660	13,660	6,830	6,830	13,660	-	6,830	6,830	13,660	-
396	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
397	Emp Support for Persons w/ Mental Illness WDF	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	February Forecast 2023		Senate Position		House Position		Laws 2023 Chapter 53			Change from Base	Laws 2023 Chapter 53			Change from Base
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
398												-				-
399	State Services for the Blind		12,850	12,850	20,850	16,850	22,850	12,850	10,425	10,425	20,850	8,000	8,425	8,425	16,850	4,000
400	Direct Appropriations - General Fund											-				-
401	Operating	GF	11,850	11,850	11,850	11,850	11,850	11,850	5,925	5,925	11,850	-	5,925	5,925	11,850	-
402	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
403	State Services for the Blind Expansion	GF	-	-	4,000	4,000	5,000	-	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
404	Employer Reasonable Accomodation Program	GF	-	-	4,000	-	5,000	-	2,000	2,000	4,000	4,000	-	-	-	-
405												-				-
406	22, Ch. 50 - UI Replenishment											-				-
407	Direct Appropriations - General Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	Appropriation - SFRFF	ARPA										-				-
409												-				-
410	Explore Minnesota Tourism	ALL	29,988	29,746	46,868	35,746	48,418	31,238	41,304	21,961	63,265	33,277	17,373	17,373	34,746	5,000
411	Appropriations by Fund											-				-
412	General Fund	GF	29,046	29,046	45,926	35,046	47,476	30,538	40,954	21,369	62,323	33,277	17,023	17,023	34,046	5,000
413	Federal Funds (Statutory)	FED	-	-	-	-	-	-	-	-	-	-	-	-	-	-
414	Special Revenue Fund (Open)	SR	942	700	942	700	942	700	350	592	942	-	350	350	700	-
415												-				-
416	Direct Appropriations - General Fund		29,046	29,046	45,926	35,046	47,476	30,538	40,954	21,369	62,323	33,277	17,023	17,023	34,046	5,000
417	Operating	GF	29,046	29,046	29,046	29,046	29,046	29,046	14,523	14,523	29,046	-	14,523	14,523	29,046	-
418	Development of Office of Economic Promotion	GF	-	-	11,500	-	-	-	11,000	-	11,000	11,000	-	-	-	-
419	Maintain Current Service Levels	GF	-	-	4,630	1,492	4,630	1,492	3,884	746	4,630	4,630	746	746	1,492	1,492
420	Making Minnesota a Top-10 Destination	GF	-	-	-	-	11,800	-	5,500	5,500	11,000	11,000	-	-	-	-
421	Large Scale Sporting and Major Events	GF	-	-	-	-	[6,000]	-	-	-	-		-	-	-	-
422	Tribal Nations	GF	-	-	-	-	[2,200]	-	-	-	-		-	-	-	-
423	Diversity, Equity, Inclusion and Accessibility	GF	-	-	-	-	[2,000]	-	-	-	-		-	-	-	-
424	Governor's Opener Events	GF	-	-	-	-	[1,250]	-	-	-	-		-	-	-	-
425	Increasing Engagement	GF	-	-	-	-	[176]	-	-	-	-		-	-	-	-
426	Tourism Sustainability Plan	GF	-	-	-	-	[174]	-	-	-	-		-	-	-	-
427	Build Admin Capacity	GF	-	-	-	4,508	-	-	-	-	-	-	1,754	1,754	3,508	3,508
428	Grand Portage grant	GF	-	-	250	-	-	-	-	-	-	-	-	-	-	-
429	Marketing and Promotion of Cultural Venues/Events	GF	-	-	500	-	-	-	-	-	-	-	-	-	-	-
430	Tourism Industry Recovery Grants	GF	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-
431	Taste of Minnesota	GF	-	-	1,847	-	-	-	1,847	-	1,847	1,847	-	-	-	-
432	Stairstep Foundation - Cultural Festivals	GF	-	-	-	-	-	-	1,200	-	1,200	1,200	-	-	-	-
433	Ka Joog - Cultural Festivals	GF	-	-	-	-	-	-	400	-	400	400	-	-	-	-
434	Somali Museum - Cultural Festivals	GF	-	-	-	-	-	-	400	-	400	400	-	-	-	-
435	Ishara - Cultural Festivals	GF	-	-	-	-	-	-	400	-	400	400	-	-	-	-
436	Westside Booster - Cultural Festivals	GF	-	-	-	-	-	-	1,200	-	1,200	1,200	-	-	-	-
437	Hmong Freedom Festival	GF	-	-	-	-	-	-	600	600	1,200	1,200	-	-	-	-
438																

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	February Forecast 2023		Senate Position		House Position		Laws 2023 Chapter 53			Change from Base	Laws 2023 Chapter 53			Change from Base
		FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
Department of Corrections		-	-	-	-	7,000	600	-	-	-	-	-	-	-	-
<u>Direct Appropriations - General Fund</u>											-				-
Instruction and Employment Partnerhips	GF	-	-	-	-	4,500	400			-	-			-	-
Work Release - Education	GF	-	-	-	-	2,500	200			-	-			-	-
											-				-
Minnesota Management and Budget		-	-	-	-	2,256	2,256	-	-	-	-	-	-	-	-
<u>Revenue Loss - General Fund</u>											-				-
MN Family Resiliency Partnership Funding	GF	-	-	-	-	2,256	2,256			-	-			-	-
											-				-
Destination Medical Center		69,000	68,986	75,000	74,986	75,000	74,986	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000
Statutory and Open Appropriation - General Fund											-				-
Statutory Open Appropriation	GF	69,000	68,986	69,000	68,986	69,000	68,986	34,500	34,500	69,000	-	34,500	34,486	68,986	-
Destination Medical Center Statutory Increase	GF	-	-	6,000	6,000	6,000	6,000	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
											-				-
IRRR	ALL	117,237	115,869	117,237	115,869	117,237	115,869	58,672	58,565	117,237	-	58,486	57,383	115,869	-
Open Appropriation: General Fund	GF	5,067	5,010	5,067	5,010	5,067	5,010	2,600	2,467	5,067	-	2,505	2,505	5,010	-
Iron Range Resource Fund: Statutory	IRRR	91,914	90,603	91,914	90,603	91,914	90,603	45,944	45,970	91,914	-	45,853	44,750	90,603	-
Douglas J Johnson Economic Protection Trust Fund	DJJ	20,256	20,256	20,256	20,256	20,256	20,256	10,128	10,128	20,256	-	10,128	10,128	20,256	-
											-				-
Public Facilities Authority	ALL	549	963	549	963	549	963	253	296	549	-	425	538	963	-
Statutory Appropriation: Special Revenue Fund	SR	549	963	549	963	549	963	253	296	549	-	425	538	963	-
<u>Direct Appropriations - General Fund</u>											-				-
Lead Water Line Replacement	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											-				-
Dept. of Administration		-	-	-	-	10,000	-	5,000	-	5,000	5,000	-	-	-	-
<u>Direct Appropriations - General Fund</u>											-				-
Capitol Area Community Vitality Task Force Account	GF	-	-	-	-	5,000	-	5,000	-	5,000	5,000	-	-	-	-
Capitol Area Transportation Corridors	GF	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-
											-				-

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Laws 2023 Chapter 53			Change from Base	Laws 2023 Chapter 53			Change from Base	
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
470	Capitol Area Architecture and Planning Board						150	-	150	-	150	150	-	-	-	-	470
471	<u>Direct Appropriations - General Fund</u>											-				-	471
472	Task Force Support	GF	-	-	-	-	150	-	150	-	150	150	-	-	-	-	472
473												-				-	473
474	MN Forward Fund								500,000	-	500,000	500,000	-	-	-	-	474
475	<u>Direct Appropriations - General Fund</u>											-				-	475
476	Transfer to MN Forward Fund	GF	-	-	-	-	-	-	400,000	-	400,000	400,000	-	-	-	-	476
477	Matching Funds	GF			-	-	-	-	[50,000]	-	[50,000]	-	-	-	-	-	477
478	Bioindustrial Manufacturing	GF			-	-	-	-	[100,000]	-	[100,000]	-	-	-	-	-	478
479	CHIPS	GF			-	-	-	-	[250,000]	-	[250,000]	-	-	-	-	-	479
480												-				-	480
481	<u>Transfer Out - General Fund</u>											-				-	481
482	Minnesota Climate Innovation Authority Account	GF			-	-	-	-	25,000	-	25,000	25,000	-	-	-	-	482
483	State Competitiveness Fund Account	GF			-	-	-	-	75,000	-	75,000	75,000	-	-	-	-	483