

1	A	B	C	D	E	F	G	H	J	L	N	P	R	T			U	V				W
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Feb.Forecast Base	Feb. Forecast Base Tails	Governor	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 43)			EOS-base	End of Session (Chapter 43) Tails				EOS-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2024-25	FY2026	FY2027	FY2026-27	FY2026-27	
4																						
5	DEPARTMENT OF AGRICULTURE																					
6																						
7	PROTECTION SERVICES																					
8	Direct Appropriations	GEN	DIR	39,869	40,560	40,560		40,560	40,560	40,560	40,560	40,560	40,560	20,280	20,280	40,560	-	20,280	20,280	40,560	-	-
9	Riders	GEN	DIR														-				-	-
10	Soil Health Equipment Grants	GEN	DIR	500	-	-		4,000	-	2,000	-	500	500	625	625	1,250	1,250	639	639	1,278	1,278	1,278
11	Pollinator Research Account	GEN	DIR	-	-	-		200	200	-	-	2,500	-	800	-	800	800	100	100	200	200	200
12	Noxious Weed Grants	GEN	DIR	-	-	-		800	800	300	-	800	800	150	150	300	300	-	-	-	-	-
13	Wolf Compensation	GEN	DIR	350	350	350		350	350	430	350	350	350	175	175	350	-	175	175	350	-	-
14	Validation Wolf Depredation	GEN	DIR	[10]	[10]	[10]		[10]	[10]	[10]	[10]	[10]	[10]	[5]	[5]	[10]	-	[5]	[5]	[10]	-	-
15	Rapid Response Plant Pathogens & Pests	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Elk Crop Damage Compensation	GEN	DIR	310	310	310		310	310	380	310	310	310	155	155	310	-	155	155	310	-	-
17	Elk Crop Damage: Investigate Claims	GEN	DIR	[20]	[20]	[20]		[20]	[20]	[20]	[20]	[20]	[20]	[10]	[10]	[20]	-	[10]	[10]	[20]	-	-
18	Elk Crop Damage: Producer Grants	GEN	DIR	[40]	[40]	[40]		[40]	[40]	[40]	[80]	[80]	[80]	[40]	[40]	[80]	-	[40]	[40]	[80]	-	-
19	Capital Equipment Replacement	GEN	DIR	1,650	1,650	1,650		1,650	1,650	1,650	1,650	1,650	1,650	825	825	1,650	-	825	825	1,650	-	-
20	Meat Processing Liaison	GEN	DIR	-	-	-		150	150	150	150	150	150	75	75	150	150	75	75	150	150	150
21	Maintain Current Service Levels	GEN	DIR	-	-	-		4,424	5,124	1,900	2,776	-	-	2,200	1,650	3,850	3,850	1,925	1,925	3,850	3,850	3,850
22	Living Cover Crop Grants	GEN	DIR	-	-	-		-	-	1,500	500	1,000	-	250	250	500	500	-	-	-	-	-
23	Wolf-Livestock Conflict Prevention Program	GEN	DIR	-	-	-		-	-	450	-	-	-	45	45	90	90	-	-	-	-	-
24	Grain Indemnity Fund	GEN	DIR	-	-	-		5,000	-	-	-	5,000	-	10,000	-	10,000	10,000	-	-	-	-	-
25	Noxious Weed and Invasives Plant Program	GEN	DIR	450	450	450		-	-	-	-	-	-	-	-	-	(450)	-	-	-	(450)	(450)
26	Industrial Hemp Development Program	GEN	DIR	50	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Incident Management Team*	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Meat Inspection Program	GEN	DIR	220	220	220		-	-	-	-	-	-	-	-	-	(220)	-	-	-	(220)	(220)
29	Climate Smart Project: Soil Health Financial Assistance	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Forever Green	GEN	DIR	-	1,260	1,260		1,260	1,260	1,950	1,950	-	-	-	-	-	(1,260)	-	-	-	(1,260)	(1,260)
31	Pfas Pesticide Registration and Oversight	GEN	DIR	-	-	-		-	-	-	-	1,688	1,124	-	-	-	-	-	-	-	-	-
32	Systemic Pesticide and Treated Seed Regulation	GEN	DIR	-	-	-		-	-	-	-	100	-	-	-	-	-	-	-	-	-	-
33	Feral Pig and Mink Report	GEN	DIR	-	-	-		-	-	-	-	65	-	-	-	-	-	-	-	-	-	-
34	PFAS Pesticide Report and Regulatory Outline	GEN	DIR	-	-	-		-	-	-	-	-	-	125	125	250	250	-	-	-	-	-
35	Transfer to Food Licensing Modernization Account	GEN	DIR	-	-	-		-	-	-	-	-	-	1,941	-	1,941	1,941	-	-	-	-	-
36	Deer Abatement and Crop Damage Report	GEN	DIR	-	-	-		-	-	50	-	-	-	-	-	-	-	-	-	-	-	-
37																	-				-	-
38																	-				-	-

1	A	B	C	D	E	F	G	H	J	L	N	P	R	T			U	V			W
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Feb.Forecast Base	Feb. Forecast Base Tails	Governor	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 43)			EOS-base	End of Session (Chapter 43) Tails			EOS-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2024-25	FY2026	FY2027	FY2026-27	FY2026-27
39	Change Items: General Fund	GEN	DIR														-				-
40	Maintain Current Service Levels	GEN	DIR	-	-	-		4,424	5,124	1,900	2,776	-	-	2,200	1,650	3,850	3,850	1,925	1,925	3,850	3,850
41	Meat Processing Liaison	GEN	DIR	-	-	-		150	150	150	150	150	150	75	75	150	150	75	75	150	150
42	Food Licensing Modernization	GEN	DIR	-	-	-		(3,827)	(7,654)	-	-	(3,827)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)
43	Transfer to Food Licensing Modernization Account	GEN	DIR	-	-	-		-	-	-	-	-	-	1,941	-	1,941	1,941	-	-	-	-
44	Grain Indemnity Fund	GEN	DIR	-	-	-		5,000	-	-	-	5,000	-	10,000	-	10,000	10,000	-	-	-	-
45	Soil Health Equipment Grants	GEN	DIR	-	-	-		4,000	-	2,000	-	500	500	625	625	1,250	1,250	639	639	1,278	1,278
46	Noxious Weed Grants	GEN	DIR	-	-	-		800	800	300	-	800	800	150	150	300	300	-	-	-	-
47	Pollinator Research Account	GEN	DIR	-	-	-		200	200	-	-	2,500	-	800	-	800	800	100	100	200	200
48	Forever Green	GEN	DIR	-	-	-		-	-	690	690	(1,260)	(1,260)	(630)	(630)	(1,260)	(1,260)	(630)	(630)	(1,260)	(1,260)
49	Living Cover Crop Grants	GEN	DIR	-	-	-		-	-	1,500	500	1,000	-	250	250	500	500	-	-	-	-
50	Feral Pig and Mink Report	GEN	DIR	-	-	-		-	-	-	-	65	-	-	-	-	-	-	-	-	-
51	PFAS Pesticide Report and Regulatory Outline	GEN	DIR	-	-	-		-	-	-	-	-	-	125	125	250	250	-	-	-	-
52	PFAS Pesticide Registration and Oversight	GEN	DIR	-	-	-		-	-	-	-	1,688	1,124	-	-	-	-	-	-	-	-
53	Systemic Pesticide and Treated Seed Regulation	GEN	DIR	-	-	-		-	-	-	-	100	-	-	-	-	-	-	-	-	-
54	Elk Crop Damage: Producer Grants	GEN	DIR	-	-	-		-	-	-	-	[40]	[40]	[20]	[20]	[40]	-	[20]	[20]	[40]	-
55	Wolf-Livestock Conflict Prevention Program	GEN	DIR	-	-	-		-	-	450	-	-	-	45	45	90	90	-	-	-	-
56	Deer Abatement and Crop Damage Report	GEN	DIR	-	-	-		-	-	50	-	-	-	-	-	-	-	-	-	-	-
57	Wolf Depredation Payments	GEN	DIR	-	-	-		-	-	80	-	-	-	-	-	-	-	-	-	-	-
58	Elk Depredation Payments	GEN	DIR	-	-	-		-	-	70	-	-	-	-	-	-	-	-	-	-	-
59																					
60	Change Items: General Fund TOTAL	GEN	DIR	-	-	-		10,747	(1,380)	7,190	4,116	6,716	(6,340)	11,754	(1,537)	10,217	10,217	(1,718)	(1,718)	(3,436)	(3,436)
61																	-				-
62	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	39,869	40,560	40,560	-	51,307	39,180	47,750	44,676	47,276	34,220	32,034	18,743	50,777	10,217	18,562	18,562	37,124	(3,436)
63																	-				-
64	Other Direct Appropriations																-				-
65	Voluntary Cleanup Program	REM	DIR	798	798	798		798	798	798	798	798	798	399	399	798	-	399	399	798	-
66	Other Direct Appropriations: TOTAL			798	798	798		798	798	798	798	798	798	399	399	798	-	399	399	798	-
67																	-				-
68	PROTECTION SERVICES: DIRECT TOTAL	GEN	DIR	40,667	41,358	41,358	-	52,105	39,978	48,548	45,474	48,074	35,018	32,433	19,142	51,575	10,217	18,961	18,961	37,922	(3,436)
69																	-				-
70	Protections Services: Statutory and Open Appropriations	AG	STAT	63,609	72,263	68,763		77,816	79,491	72,263	68,763	81,616	80,791	37,901	41,863	79,764	7,501	40,537	38,954	79,491	10,728
71		SPR	STAT	1,625	1,379	1,312		1,379	1,312	1,379	1,312	1,379	1,312	683	696	1,379	-	656	656	1,312	-
72		REM	OPEN	3,838	4,000	4,000		4,000	4,000	4,000	4,000	4,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
73		FED	STAT	15,974	17,325	16,496		17,475	16,646	17,475	16,646	17,475	16,646	8,788	8,687	17,475	150	8,302	8,344	16,646	150
74		GIFT	STAT	100	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
75		AGN	STAT	2	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
76	Protection Services: Stat and Open Appropriation TOTAL			85,148	94,967	90,571		100,670	101,449	95,117	90,721	104,470	102,749	49,372	53,246	102,618	7,651	51,495	49,954	101,449	10,878

1	A	B	C	D	E	F	G	H	J	L	N	P	R	T			U	V			W
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Feb.Forecast Base	Feb. Forecast Base Tails	Governor	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 43)			EOS-base	End of Session (Chapter 43) Tails			EOS-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2024-25	FY2026	FY2027	FY2026-27	FY2026-27
77																	-				-
78	Change Items: Non General Fund																-				-
79	Meat Processing Liaison	FED	STAT	-	-	-		150	150	150	150	150	150	75	75	150	150	75	75	150	150
80	Food Licensing Modernization	AG	STAT	-	-	-		4,425	8,850	-	-	4,425	8,850	598	4,425	5,023	5,023	4,425	4,425	8,850	8,850
81	Pollinator Research Account	AG	STAT	-	-	-		200	200	-	-	2,500	-	800	-	800	800	100	100	200	200
82	Food Retail Plan Review Fee Modernization	AG	STAT	-	-	-		178	178	-	-	178	178	89	89	178	178	89	89	178	178
83	Grain Indemnity Fund	AG	STAT	-	-	-		-	-	-	-	1,500	1,500		1,500	1,500	1,500	1,500	-	1,500	1,500
84	Fertilizer Tonnage Fee Increase	AG	STAT	-	-	-		750	1,500	-	-	750	1,500	-	-	-	-	-	-	-	-
85																	-				-
86	Change Items: Non General Fund: TOTAL		STAT	-	-	-		5,703	10,878	150	150	9,503	12,178	1,562	6,089	7,651	7,651	6,189	4,689	10,878	10,878
87																	-				-
88	PROTECTION SERVICES GRAND TOTAL			125,815	136,325	131,929	-	152,775	141,427	143,665	136,195	152,544	137,767	81,805	72,388	154,193	17,868	70,456	68,915	139,371	7,442
89																	-				-
90	PROMOTION AND MARKETING																-				-
91	Direct Appropriations	GEN	DIR	8,188	8,030	8,030		8,030	8,030	8,030	8,030	8,030	8,030	4,015	4,015	8,030	-	4,015	4,015	8,030	-
92	Riders	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	International Trade Support	GEN	DIR	-	-	-		300	300	300	300	300	150	150	150	300	300	150	150	300	300
94	Minnesota Grown	GEN	DIR	356	372	372		522	522	372	372	372	372	186	186	372	-	186	186	372	-
95	Dairy Development	GEN	DIR	1,268	1,268	1,268		1,268	1,268	1,268	1,268	1,268	1,268	634	634	1,268	-	634	634	1,268	-
96	Farm and Agriculture Mental Health Outreach	GEN	DIR	100	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
97	International Trade	GEN	DIR	50	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
98	Farm Safety Grants	GEN	DIR	200	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
99	Regional Food System Report	GEN	DIR	10	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
100	Maintain Current Service Levels	GEN	DIR	-	-	-		1,199	1,330	900	1,100	-	-	600	420	1,020	1,020	490	490	980	980
101	Farm Safety Health and Wellness	GEN	DIR	-	-	-		500	500	200	-	-	-	100	100	200	200	-	-	-	-
102	Grants to Farmers Market Hubs	GEN	DIR	-	-	-		700	-	200	-	-	-	100	100	200	200	-	-	-	-
103	Cooperative Grants (Admin and Financial Serv for Sen.)	GEN	DIR	-	-	-		-	-	-	-	400	400	200	200	400	400	-	-	-	-
104																	-				-
105																	-				-
106	Change Items: General Fund	GEN	DIR														-				-
107	Maintain Current Service Levels	GEN	DIR	-	-	-		1,199	1,330	900	1,100	-	-	600	420	1,020	1,020	490	490	980	980
108	Minnesota Grown	GEN	DIR	-	-	-		150	150	-	-	-	-	-	-	-	-	-	-	-	-
109	Grants to Farmers Market Hubs	GEN	DIR	-	-	-		700	-	200	-	-	-	100	100	200	200	-	-	-	-
110	International Trade Support	GEN	DIR	-	-	-		300	300	300	300	300	150	150	150	300	300	150	150	300	300
111	Farm Safety Health and Wellness	GEN	DIR	-	-	-		500	500	200	-	-	-	100	100	200	200	-	-	-	-
112	Cooperative Grants	GEN	DIR	-	-	-		-	-	-	-	400	400	200	200	400	400	-	-	-	-
113																	-				-
114	Change Items: General Fund TOTAL	GEN	DIR	-	-	-		2,849	2,280	1,600	1,400	700	550	1,150	970	2,120	2,120	640	640	1,280	1,280
115																	-				-
116	PROMOTION AND MARKETING: GENERAL FUND TOTAL	GEN	DIR	8,188	8,030	8,030	-	10,879	10,310	9,630	9,430	8,730	8,580	5,165	4,985	10,150	2,120	4,655	4,655	9,310	1,280
117																	-				-
118	Promotion and Marketing Statutory Appropriations	AG	STAT	1,299	921	923		961	963	921	923	921	923	459	462	921	-	462	461	923	-
119		SPR	STAT	245	451	467		451	467	451	467	451	467	222	229	451	-	233	234	467	-
120		FED	STAT	11,692	16,752	8,702		16,752	8,702	16,752	8,702	16,752	8,702	8,532	8,220	16,752	-	4,351	4,351	8,702	-
121		GIFT	STAT	177	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	Promotion and Marketing Statutory Appropriations: TOTAL			13,413	18,124	10,092		18,164	10,132	18,124	10,092	18,124	10,092	9,213	8,911	18,124	-	5,046	5,046	10,092	-
123																	-				-

1	A	B	C	D	E	F	G	H	J	L	N	P	R	T			U	V				W
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Feb.Forecast Base	Feb. Forecast Base Tails	Governor	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 43)			EOS-base	End of Session (Chapter 43) Tails				EOS-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2024-25	FY2026	FY2027	FY2026-27	FY2026-27	
124	Change Items: Non General Fund																-					-
125	Minnesota Grown	AG	STAT		-	-		40	40	-	-	-	-	-	-	-	-	-	-	-	-	-
126	Change Items: Non General Fund: TOTAL			-	-	-		40	40	-	-	-	-	-	-	-	-	-	-	-	-	-
127																	-					-
128																	-					-
129	PROMOTION AND MARKETING: GRAND TOTAL			21,601	26,154	18,122	-	29,043	20,442	27,754	19,522	26,854	18,672	14,378	13,896	28,274	2,120	9,701	9,701	19,402		1,280
130																	-					-
131																	-					-
132	VALUE-ADDED PRODUCTS																-					-
133	Direct Appropriations	GEN	DIR	52,600	53,764	18,600		53,764	18,600	53,764	18,600	53,764	18,600	26,882	26,882	53,764	-	9,300	9,300	18,600		-
134	Riders																-					-
135	AGREETT	GEN	DIR	18,600	18,600	18,600		18,600	18,600	19,600	19,600	22,480	20,360	10,702	10,702	21,404	2,804	10,352	10,352	20,704		2,104
136	AGREETT Designated Spending/Carveouts																-					-
137	Agriculture Rapid Response	GEN	DIR	1,200	1,200	1,200		1,200	1,200	1,200	1,200	1,200	1,200	600	600	1,200	-	600	600	1,200		-
138	Transfer to U of M for Avian Flu Research	GEN	DIR	2,000	2,000	2,000		2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000		-
139	Farm Business Management MAELC	GEN	DIR	4,000	4,000	4,000		4,000	4,000	5,000	5,000	4,500	4,500	2,250	2,250	4,500	500	2,250	2,250	4,500		500
140	Wild Rice Research U of M	GEN	DIR	900	900	900		900	900	-	-	900	900	450	-	450	(450)	-	-	-		(900)
141	Potato Research U of M	GEN	DIR	700	700	700		700	700	700	700	700	700	350	350	700	-	350	350	700		-
142	Tribal Government Wild Rice Research	GEN	DIR	-	-	-		-	-	900	900			-	-	-	-	-	-	-		-
143	Forever Green	GEN	DIR	-	-	-		-	-	-	-	1,380	1,260	802	802	1,604	1,604	802	802	1,604		1,604
144	Forever Green Equipment	GEN	DIR	-	-	-		-	-	-	-	1,000	-	-	-	-	-	-	-	-		-
145	Deep Winter Greenhouse Program	GEN	DIR	-	-	-		-	-	-	-	1,000	-	350	350	700	700	-	-	-		-
146																	-					-
147	AGRI (See AGRI Spreadsheet Attached)	GEN	DIR	33,994	35,164	-		44,164	49,164	47,364	35,164	46,484	32,158	27,107	23,107	50,214	15,050	16,294	16,294	32,588		32,588
148	AGRI Designated Spending/Carveouts																-					-
149	County Fairs Distribution	GEN	DIR	2,000	2,000	-		2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000		2,000
150	Bioincentive Payments	GEN	DIR	10,250	11,500	-		16,500	21,500	12,000	12,250	13,500	11,500	5,750	5,750	11,500	-	3,000	3,000	6,000		6,000
151	Bioincentive Payment Claims Backfill	GEN	DIR	-	-	-		-	-	-	-	[2,000]	-	-	-	-	-	-	-	-		-
152	Biofuels Infrastructure	GEN	DIR	6,000	6,000	-		9,000	9,000	9,000	6,750	6,000	6,000	3,375	3,375	6,750	750	3,000	3,000	6,000		6,000
153	Entrepreneurial Support	GEN	DIR	-	-	-		500	500	-	-	200	200	-	-	-	-	-	-	-		-
154	Livestock Processing	GEN	DIR	2,150	500	-		1,000	1,000	3,000	500	2,500	500	1,250	1,250	2,500	2,000	250	250	500		500
155	Livestock Investment Grants	GEN	DIR	2,800	-	-		-	-	3,000	3,000	-	-	-	-	-	-	-	-	-		-
156	Farm to School Program	GEN	DIR	-	-	-		-	-	2,300	1,600	2,000	2,000	1,150	1,150	2,300	2,300	1,294	1,294	2,588		2,588
157	DAIRI Program	GEN	DIR	-	-	-		-	-	5,500	-	-	-	4,000	-	4,000	4,000	-	-	-		-
158	Urban and Youth Agriculture	GEN	DIR	-	-	-		-	-	-	-	2,000	2,000	2,000	2,000	4,000	4,000	2,000	2,000	4,000		4,000
159	Good Food Access Program	GEN	DIR	-	-	-		-	-	-	-	1,000	1,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000		2,000
160	Hemp Fiber Processing Grants	GEN	DIR	-	-	-		-	-	-	-	2,000	-	-	-	-	-	-	-	-		-
161	Hemp Processing	GEN	DIR	-	-	-		-	-	500	-	-	-	-	-	-	-	-	-	-		-
162	Value-Added Grants	GEN	DIR	-	-	-		-	-	2,300	2,300	-	-	-	-	-	-	-	-	-		-
163	New Markets Program	GEN	DIR	-	-	-		-	-	680	680	-	-	-	-	-	-	-	-	-		-
164	Beginning Farmer FBM Scholarships	GEN	DIR	-	-	-		-	-	900	900	-	-	-	-	-	-	-	-	-		-
165	Cooperative Grants	GEN	DIR														-	200	200	400		400
166				-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-

1	A	B	C	D	E	F	G	H	J	L	N	P	R	T			U	V			W
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Feb.Forecast Base	Feb. Forecast Base Tails	Governor	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 43)			EOS-base	End of Session (Chapter 43) Tails			EOS-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2024-25	FY2026	FY2027	FY2026-27	FY2026-27
167																	-				-
168																	-				-
169																	-				-
170																	-				-
171	Change Items: General Fund																-				-
172	AGRI: Program Appropriation Increase	GEN	DIR	-	-	-	-	-	-	-	-	2,120	6,958	-	-	-	-	-	-	-	-
173	AGRI: Sunset Extension	GEN	DIR	-	-	-	-	35,164	-	35,164	-	-	20,000	-	-	-	-	12,000	12,000	24,000	24,000
174	AGRI: Livestock Processing	GEN	DIR	-	-	-	500	500	2,500	-	2,000	-	-	1,000	1,000	2,000	2,000	-	-	-	-
175	AGRI: Biofuels Infrastructure	GEN	DIR	-	-	-	3,000	3,000	3,000	-	-	-	-	375	375	750	750	-	-	-	-
176	AGRI: Entrepreneurial Support	GEN	DIR	-	-	-	500	500	500	-	-	200	200	-	-	-	-	-	-	-	-
177	AGRI: Bioincentive Payments	GEN	DIR	-	-	-	5,000	10,000	-	-	-	-	-	-	-	-	-	[(2,750)]	[(2,750)]	[(5,500)]	-
178	AGRI: BioIncentive Payment Claims Backfill	GEN	DIR	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-
179	AGRI: Urban and Youth Agriculture	GEN	DIR	-	-	-	-	-	-	-	-	2,000	2,000	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
180	AGRI: Good Food Access Program	GEN	DIR	-	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
181	AGRI: Farm to School Program	GEN	DIR	-	-	-	-	-	-	700	-	2,000	2,000	1,150	1,150	2,300	2,300	1,294	1,294	2,588	2,588
182	AGRI: DAIRI Program (House has in Admin and Fin Serv)	GEN	DIR	-	-	-	-	-	-	5,500	-	-	-	4,000	-	4,000	4,000	-	-	-	-
183	AGRI: Hemp Processing	GEN	DIR	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-
184	AGRI: Hemp Fiber Processing Grants	GEN	DIR	-	-	-	-	-	-	-	-	[2,000]	-	-	-	-	-	-	-	-	-
185	AGRI: Bioincentive Carveout Increase	GEN	DIR	-	-	-	-	-	-	[500]	[500]	-	-	-	-	-	-	-	-	-	-
186	AGRI: Biofuels Infrastructure Carveout Increase	GEN	DIR	-	-	-	-	-	-	-	[750]	-	-	-	-	-	-	-	-	-	-
187	AGRI: Livestock Investment Grant Program Carveout	GEN	DIR	-	-	-	-	-	-	[2,000]	[3,000]	-	-	-	-	-	-	-	-	-	-
188	AGRI: Value-Added Grants Carveout	GEN	DIR	-	-	-	-	-	-	[2,300]	[2,300]	-	-	-	-	-	-	-	-	-	-
189	AGRI: New Markets Program Carveout	GEN	DIR	-	-	-	-	-	-	[680]	[680]	-	-	-	-	-	-	-	-	-	-
190	AGRI: Beginning Farmer FBM Scholarships Carveout	GEN	DIR	-	-	-	-	-	-	[900]	[900]	-	-	-	-	-	-	-	-	-	-
191	AGRI: Farm to School Program Carveout	GEN	DIR	-	-	-	-	-	-	[1,600]	[1,600]	-	-	-	-	-	-	-	-	-	-
192	AGRI: Cooperative Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[200]	[200]	[400]	-
193	AGREETT: Farm Business Management MAELC	GEN	DIR	-	-	-	-	-	-	1,000	1,000	500	500	250	250	500	500	250	250	500	500
194	AGREETT: Forever Green	GEN	DIR	-	-	-	-	-	-	-	-	1,380	1,260	802	802	1,604	1,604	802	802	1,604	1,604
195	AGREETT: Forever Green Equipment	GEN	DIR	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-
196	AGREETT: Deep Winter Greenhouse Program	GEN	DIR	-	-	-	-	-	-	-	-	1,000	-	350	350	700	700	-	-	-	-
197	AGREETT: Cultivated Wild Rice Breeding	GEN	DIR	-	-	-	-	-	-	(900)	(900)	-	-	-	[(450)]	[(450)]	-	[(450)]	[(450)]	[(900)]	-
198	AGREETT: Tribal Government Wild Rice Research	GEN	DIR	-	-	-	-	-	-	900	900	-	-	-	-	-	-	-	-	-	-
199																					
200	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	9,000	49,164	13,200	36,164	15,200	33,918		10,927	6,927	17,854	17,854	17,346	17,346	34,692	34,692
201																	-				-
202	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	52,600	53,764	18,600	62,764	67,764	66,964	54,764	68,964	52,518		37,809	33,809	71,618	17,854	26,646	26,646	53,292	34,692
203																	-				-
204	Value Added Products Statutory Appropriations	GIFT	STAT	1,023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
205				-													-				-
206																	-				-
207	Value Added Products Statutory Appropriations: TOTAL			1,023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208																	-				-
209	VALUE ADDED PRODUCTS GRAND TOTAL			53,623	53,764	18,600	62,764	67,764	66,964	54,764	68,964	52,518		37,809	33,809	71,618	17,854	26,646	26,646	53,292	34,692

1	A	B	C	D	E	F	G	H	J	L	N	P	R	T			U	V			W
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Feb.Forecast Base	Feb. Forecast Base Tails	Governor	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 43)			EOS-base	End of Session (Chapter 43) Tails			EOS-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2024-25	FY2026	FY2027	FY2026-27	FY2026-27
210																	-				-
211	ADMIN AND FINANCIAL ASSISTANCE																-				-
212	Direct Appropriations	GEN	DIR	38,428	21,430	20,546		21,430	20,546	21,430	20,546	21,430	20,546	11,157	10,273	21,430	-	10,273	10,273	20,546	-
213	Riders	GEN	DIR		-	-		-	-	-	-	-	-			-	-			-	-
214	County Fairs and Ag Societies	GEN	DIR	519	948	948		1,348	1,348	948	948	948	948	474	474	948	-	474	474	948	-
215	MN Ag Education Leadership Council MAELC	GEN	DIR	500	500	500		500	500	750	750	700	700	350	350	700	200	250	250	500	-
216	Minnesota Poultry Association	GEN	DIR	2	-	-		2	-	2	-	-	-	2	-	2	2	-	-	-	-
217	Minnesota Livestock Breeders Association	GEN	DIR	36	-	-		36	-	36	-	-	-	18	18	36	36	-	-	-	-
218	Northern Crop Institute	GEN	DIR	94	-	-		94	-	120	120	-	-	60	60	120	120	-	-	-	-
219	Minnesota Horticultural Society	GEN	DIR	34	-	-		68	-	68	-	-	-	34	34	68	68	-	-	-	-
220	Center for Rural Policy & Development	GEN	DIR	300	-	-		300	-	-	-	-	-	25	25	50	50	-	-	-	-
221	Minnesota Turf Seed Council	GEN	DIR	150	-	-		150	-	150	150	-	-	75	75	150	150	-	-	-	-
222	Greater Mankato Growth: Green Seam	GEN	DIR	150	-	-		150	-	400	-	-	-	100	100	200	200	-	-	-	-
223	Second Harvest Heartland	GEN	DIR	3,400	3,400	3,400		3,900	3,900	3,900	3,400	3,900	3,900	1,950	1,950	3,900	500	1,700	1,700	3,400	-
224	Southern MN Initiative Foundation	GEN	DIR	50	50	50		50	50	50	50	50	50	25	25	50	-	25	25	50	-
225	Good Acre LEAFF Program	GEN	DIR	-	-	-		200	200	600	-	200	-	300	300	600	600	-	-	-	-
226	Emerging Farmer Office: Outreach Position and Translation	GEN	DIR	300	300	300		1,000	1,550	1,100	700	800	800	750	750	1,500	1,200	1,000	1,000	2,000	1,700
227	Aquaculture Plan	GEN	DIR	-	50	-		50	-	50	-	50	-	50	-	50	-	-	-	-	-
228	Farm Advocates	GEN	DIR	629	674	674		674	674	674	674	674	674	337	337	674	-	337	337	674	-
229	Farm Advocates: Farm Transition	GEN	DIR	[100]	[100]	[100]		[100]	[100]	[100]	[100]	[100]	[100]	[50]	[50]	[100]	-	[50]	[50]	[100]	-
230	Farm Advocates: Of Farm Transitions for Farm Link	GEN	DIR	[50]	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	498	520	520		520	520	520	520	520	520	260	260	520	-	260	260	520	-
232	Ag Emergency Account Transfer	GEN	DIR	1,500	-	-		1,500	-	1,400	-	1,000	-	1,000	-	1,000	1,000	-	-	-	-
233	Information Technology Modernization	GEN	DIR	750	584	-		2,984	-	2,584	-	2,584	-	1,084	500	1,584	1,000	-	-	-	-
234	Community Development Financial Institution TA Grants	GEN	DIR	-	-	-		-	-	-	-	300	300	275	-	275	275	-	-	-	-
235	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	2,874	2,850	2,850		6,850	8,850	2,850	2,850	2,850	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-
236	RFA Capacity Increase	GEN	DIR	-	-	-		300	300	300	300	300	300	150	150	300	300	150	150	300	300
237	Climate Implementation Coordinator	GEN	DIR	-	-	-		300	300	-	-	300	300	-	-	-	-	150	150	300	300
238	Maintain Current Service Levels	GEN	DIR	-	-	-		2,432	2,834	1,000	1,200	5,000	6,022	1,200	930	2,130	2,130	1,085	1,085	2,170	2,170
239	VDL Equipment	GEN	DIR	1,250	250	-		250	-	250	-	250	-	250	-	250	-	-	-	-	-
240	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-		400	400	-	-	500	500	-	-	-	-	-	-	-	-

1	A	B	C	D	E	F	G	H	J	L	N	P	R	T			U	V			W
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Feb.Forecast Base	Feb. Forecast Base Tails	Governor	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 43)			EOS-base	End of Session (Chapter 43) Tails			EOS-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2024-25	FY2026	FY2027	FY2026-27	FY2026-27
241	Farm Down Payment Assistance Grants	GEN	DIR	500	1,500	1,500		1,500	-	2,500	1,500	1,500	1,500	1,000	1,000	2,000	500	1,000	1,000	2,000	500
242	Meat Processing Training Grants	GEN	DIR	-	-	-		-	-	100	-	1,000	-	-	-	-	-	-	-	-	-
243	Meat Processing: Hiring Incentives	GEN	DIR	-	-	-		-	-	544	-	-	-	222	322	544	544	-	-	-	-
244	DAIRI Program	GEN	DIR	-	-	-		-	-	-	-	3,000	-	-	-	-	-	-	-	-	-
245	Meat Cutting; Central Lakes College	GEN	DIR	150	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
246	Meat Processing: Education Grants	GEN	DIR	350	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
247	Beginning Farmer Tax Credit Admin	GEN	DIR	141	112	112		112	-	-	-	-	-	-	-	-	(112)	-	-	-	(112)
248	Ag Innovation Campus	GEN	DIR	750	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	Emerging Farmer Grants	GEN	DIR	827	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	Drought Relief Rapid Response	GEN	DIR	8,100	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	22, CH 47 - Transfer to Ag Emergency Account	GEN	DIR	1,000	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Transfer to RFA	GEN	DIR	2,500	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	Serv. To Immigrant & BIPOC Producers & Food Sys Business	GEN	DIR	-	-	-		500	500	-	-	-	-	-	-	-	-	-	-	-	-
254	Hemp Fiber Processing Grants	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	Heritage Oilseed Research	GEN	DIR	-	-	-		-	-	-	-	2,000	-	300	300	600	600	-	-	-	-
256	Grain Indemnity Fund	GEN	DIR	-	-	-		-	-	14,000	-	-	-	-	-	-	-	-	-	-	-
257	Cooperative Grants	GEN	DIR	-	-	-		-	-	500	-	-	-	-	-	-	-	-	-	-	-
258																	-				-
259																	-				-
260	Change Items: General Fund	GEN	DIR														-				-
261	Maintain Current Service Levels	GEN	DIR	-	-	-		2,432	2,834	1,000	1,200	5,000	6,022	1,200	930	2,130	2,130	1,085	1,085	2,170	2,170
262	RFA Capacity Increase	GEN	DIR	-	-	-		300	300	300	300	300	300	150	150	300	300	150	150	300	300
263	Information Technology Modernization	GEN	DIR	-	-	-		2,400	-	2,000	-	2,000	-	500	500	1,000	1,000	-	-	-	-
264	Emerging Farmer Office Expansion	GEN	DIR	-	-	-		700	1,250	800	400	500	500	600	600	1,200	1,200	850	850	1,700	1,700
265	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-		400	400	-	-	500	500	-	-	-	-	-	-	-	-
266	Ag Emergency Account Transfer	GEN	DIR	-	-	-		1,500	-	1,400	-	1,000	-	1,000	-	1,000	1,000	-	-	-	-
267	Second Harvest Heartland: Milk Allocation	GEN	DIR	-	-	-		500	500	500	-	500	500	250	250	500	500	-	-	-	-
268	County Fairs and Ag Societies	GEN	DIR	-	-	-		400	400	-	-	-	-	-	-	-	-	-	-	-	-
269	Climate Implementation Coordinator	GEN	DIR	-	-	-		300	300	-	-	300	300	-	-	-	-	150	150	300	300
270	Serv. To Immigrant & BIPOC Producers & Food Sys Business	GEN	DIR	-	-	-		500	500	-	-	-	-	-	-	-	-	-	-	-	-
271	Good Acre LEAFF Program	GEN	DIR	-	-	-		200	200	600	-	200	-	300	300	600	600	-	-	-	-
272	Center for Rural Policy and Development	GEN	DIR	-	-	-		300	-	-	-	-	-	25	25	50	50	-	-	-	-
273	Northern Crop Institute	GEN	DIR	-	-	-		94	-	120	120	-	-	60	60	120	120	-	-	-	-
274	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-		150	-	400	-	-	-	100	100	200	200	-	-	-	-
275	Minnesota Turf Seed Council	GEN	DIR	-	-	-		150	-	150	150	-	-	75	75	150	150	-	-	-	-

1	A	B	C	D	E	F	G	H	J	L	N	P	R	T			U	V			W
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Feb.Forecast Base	Feb. Forecast Base Tails	Governor	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 43)			EOS-base	End of Session (Chapter 43) Tails			EOS-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2024-25	FY2026	FY2027	FY2026-27	FY2026-27
276	Minnesota Poultry Association	GEN	DIR	-	-	-		2	-	2	-	-	-	2	-	2	2	-	-	-	-
277	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-		36	-	36	-	-	-	18	18	36	36	-	-	-	-
278	Minnesota Horticultural Society	GEN	DIR	-	-	-		68	-	68	-	-	-	34	34	68	68	-	-	-	-
279	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	-	-	-		4,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-
280	Heritage Oilseed Research	GEN	DIR	-	-	-		-	-	-	-	2,000	-	300	300	600	600	-	-	-	-
281	Meat Processing Training Grants	GEN	DIR	-	-	-		-	-	100	-	1,000	-	-	-	-	-	-	-	-	-
282	Meat Processing: Hiring and Retention Incentives	GEN	DIR	-	-	-		-	-	544	-	-	-	222	322	544	544	-	-	-	-
283	DAIRI Program	GEN	DIR	-	-	-		-	-	-	-	3,000	-	-	-	-	-	-	-	-	-
284	Hemp Fiber Processing Grants	GEN	DIR	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
285	MN Ag Education Leadership Council MAELC	GEN	DIR	-	-	-		-	-	250	250	200	200	100	100	200	200	-	-	-	-
286	Community Development Financial Institution TA Grants	GEN	DIR	-	-	-		-	-	-	-	300	300	275	-	275	275	-	-	-	-
287	Grain Indemnity Fund	GEN	DIR	-	-	-		-	-	14,000	-	-	-	-	-	-	-	-	-	-	-
288	Farm Down Payment Assistance Grants	GEN	DIR	-	-	-		-	-	1,000	-	-	-	250	250	500	500	250	250	500	500
289	Cooperative Grants	GEN	DIR	-	-	-		-	-	500	-	-	-	-	-	-	-	-	-	-	-
290																					
291	Change Items: General Fund TOTAL	GEN	DIR	-	-	-		14,432	12,684	23,770	2,420	16,800	8,622	5,461	4,014	9,475	9,475	2,485	2,485	4,970	4,970
292																	-				-
293	ADMIN AND FINANCIAL ASSISTNACE: GENERAL FUND TOTAL	GEN	DIR	38,428	21,430	20,546		35,862	33,230	45,200	22,966	38,230	29,168	16,618	14,287	30,905	9,475	12,758	12,758	25,516	4,970
294																	-				-
295	Admin and Financial Statutory Appropriations	AG	STAT	2,321	842	831		2,072	2,061	2,367	2,331	2,072	2,061	1,035	1,037	2,072	1,230	1,034	1,027	2,061	1,230
296		SPR	STAT	545	684	684		684	684	684	684	684	684	342	342	684	-	342	342	684	-
297		FED	STAT	4,455	8,610	2,564		8,610	2,564	8,610	2,564	8,610	2,564	5,178	3,432	8,610	-	1,282	1,282	2,564	-
298		GIFT	STAT	8	12	12		12	12	12	12	12	12	6	6	12	-	6	6	12	-
299																	-				-
300																	-				-
301	Admin and Financial Statutory Appropriations: TOTAL			7,329	10,148	4,091		11,378	5,321	11,673	5,591	11,378	5,321	6,561	4,817	11,378	1,230	2,664	2,657	5,321	1,230
302																	-				-
303	Change Items: Non General Fund																-				-
304	Information Technology Modernization	AG	STAT	-	-	-		1,230	1,230	-	-	1,230	1,230	615	615	1,230	1,230	615	615	1,230	1,230
305	Grain Indemnity Fund	AG	STAT	-	-	-		-	-	1,525	1,500	-	-	-	-	-	-	-	-	-	-
306	Change Items: Non General Fund TOTAL				-			1,230	1,230	1,525	1,500	1,230	1,230	615	615	1,230	1,230	615	615	1,230	1,230
307																	-				-
308	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			45,757	31,578	24,637		47,240	38,551	56,873	28,557	49,608	34,489	23,179	19,104	42,283	10,705	15,422	15,415	30,837	6,200
309																	-				-
310	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	139,085	123,784	87,736		160,812	150,484	169,544	131,836	163,200	124,486	91,626	71,824	163,450	39,666	62,621	62,621	125,242	37,506
311																	-				-
312	General Fund Statutory Appropriations																-				-
313	Oriented Strand Board: Promotion and Marketing Div	GEN	STAT	-	1,500	6,000		1,500	6,000	-	-	-	-	-	-	-	(1,500)	-	-	-	(6,000)
314	Change Item: Repeal Statutory Appropriation Oriented Stra	GEN	STAT	-	-	-		-	-	(1,500)	(6,000)	(1,500)	(6,000)	-	(1,500)	(1,500)	(1,500)	(3,000)	(3,000)	(6,000)	(6,000)
315	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STA	139,085	125,284	93,736		162,312	156,484	169,544	131,836	163,200	124,486	91,626	71,824	163,450	38,166	62,621	62,621	125,242	31,506
316																	-				-

1	A	B	C	D	E	F	G	H	J	L	N	P	R	T			U	V				W
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Feb.Forecast Base	Feb. Forecast Base Tails	Governor	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 43)			EOS-base	End of Session (Chapter 43) Tails				EOS-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2024-25	FY2026	FY2027	FY2026-27	FY2026-27	
317	BOARD OF ANIMAL HEALTH																-				-	
318	Direct Appropriations	GEN	DIR	12,097	12,162	12,162		12,162	12,162	12,162	12,162	12,162	12,162	6,081	6,081	12,162	-	6,081	6,081	12,162	-	
319	Riders																-				-	
320	Ag Emergency Preparedness and Response	GEN	DIR	400	400	400	360	1,120	1,120	1,120	1,120	1,120	1,120	200	200	400	-	200	200	400	-	
321	Operating Adjustment	GEN	DIR	408	408	408		-	-	-	-	-	-	-	-	-	(408)	-	-	-	(408)	
322	Board Modifications	GEN	DIR									12	12	-	-	-	-	-	-	-	-	
323	Maintain Current Service Levels	GEN	DIR	-	-	-		-	-	-	-	498	664	160	320	480	480	320	320	640	640	
324	Companion Animal Import Quarantine	GEN	DIR	-	-	-	173	346	346	340	340	-	-	-	-	-	-	-	-	-	-	
325																	-				-	
326																	-				-	
327	Change Items: General Fund																-				-	
328	Maintain Current Service Levels	GEN	DIR	-	-	-		498	664	480	640	498	664	160	320	480	480	320	320	640	640	
329	Ag Emergency Preparedness and Response	GEN	DIR	-	-	-	360	720	720	720	720	720	720	-	-	-	-	-	-	-	-	
330	Companion Animal Import Quarantine	GEN	DIR	-	-	-	173	346	346	340	340	-	-	-	-	-	-	-	-	-	-	
331	Board Modifications	GEN	DIR	-	-	-		-	-	-	-	12	12	-	-	-	-	-	-	-	-	
332																	-				-	
333	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	533	1,564	1,730	1,540	1,700	1,230	1,396	160	320	480	480	320	320	640	640	
334																	-				-	
335	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	12,097	12,162	12,162	533	13,726	13,892	13,702	13,862	13,392	13,558	6,241	6,401	12,642	480	6,401	6,401	12,802	640	
336																	-				-	
337	Board of Animal Health Statutory Appropriations	SPR	STAT	421	292	292		292	292	292	292	292	292	146	146	292	-	146	146	292	-	
338		FED	STAT	3,363	1,078	1,078		1,078	1,078	1,078	1,078	1,078	1,078	539	539	1,078	-	539	539	1,078	-	
339	Board of Animal Health Stat Appropriations: TOTAL			3,784	1,370	1,370		1,370	1,370	1,370	1,370	1,370	1,370	685	685	1,370	-	685	685	1,370	-	
340																	-				-	
341	BOARD OF ANIMAL HEALTH: GRAND TOTAL			15,881	13,532	13,532	533	15,096	15,262	15,072	15,232	14,762	14,928	6,926	7,086	14,012	480	7,086	7,086	14,172	640	
342																	-				-	
343	AURI																-				-	
344	Direct Appropriations	GEN	DIR	8,586	8,786	8,486		8,786	8,486	8,786	8,486	8,786	8,486	4,543	4,243	8,786	-	4,243	4,243	8,486	-	
345	Riders																-				-	
346	Meat Scientist	GEN	DIR	300	300	300		-	-	-	300	-	-	-	-	-	(300)	-	-	-	(300)	
347	Lab Equipment	GEN	DIR	-	300	-		300	-	300	-	300	-	300	-	300	-	-	-	-	-	
348	Mobile Slaughter Unit	GEN	DIR	500	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
349	Capital Equipment	GEN	DIR	-	-	-		-	-	-	-	1,000	-	1,500	-	1,500	1,500	-	-	-	-	
350	Renewable Natural Gas Digestion Projects	GEN	DIR	-	-	-		-	-	500	-	-	-	-	-	-	-	-	-	-	-	
351	COLA Adjustment	GEN	DIR	-	400	400		400	400	600	600	600	600	300	300	600	200	300	300	600	200	
352																	-				-	
353																	-				-	
354	Change Items																-				-	
355	COLA Adjustment	GEN	DIR	-	-	-	-	-	-	200	200	200	200	100	100	200	200	100	100	200	200	
356	Capital Equipment	GEN	DIR	-	-	-	-	-	-	1,500	-	1,000	-	1,500	-	1,500	1,500	-	-	-	-	
357	Renewable Natural Gas Digestion Projects	GEN	DIR	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	
358																	-				-	
359	Change Item: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	2,200	200	1,200	200	1,600	100	1,700	1,700	100	100	200	200	
360																	-				-	
361	AURI: TOTAL GENERAL FUND	GEN	DIR	8,586	8,786	8,486		8,786	8,486	10,986	8,686	9,986	8,686	6,143	4,343	10,486	1,700	4,343	4,343	8,686	200	
362																	-				-	

1	A	B	C	D	E	F	G	H	J	L	N	P	R	T			U	V			W
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Feb.Forecast Base	Feb. Forecast Base Tails	Governor	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 43)			EOS-base	End of Session (Chapter 43) Tails			EOS-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2024-25	FY2026	FY2027	FY2026-27	FY2026-27
363																	-				-
364	DEED, OFFICE OF BROADBAND																-				-
365	Direct Appropriations	GEN	DIR	700	700	700		700	700	700	700	700	700	350	350	700	-	350	350	700	-
366	Riders																-				-
367	Border-to-Border Broadband Grants	GEN	DIR	25,000	25,000	-		301,000	-	85,000	-	125,000	-	75,000	50,000	125,000	100,000	-	-	-	-
368	Low Density Program	GEN	DIR	-	-	-		-	-	40,000	-	[40,000]	-	[20,000]	[20,000]	[40,000]	-	-	-	-	-
369	Broadband Office	GEN	DIR	700	700	700		700	700	700	700	700	700	350	350	700	-	350	350	700	-
370																	-				-
371																	-				-
372																	-				-
373	Change Item: General Fund																-				-
374	Border-to-Border Broadband Grants	GEN	DIR	-	-	-		276,000	-	60,000	-	100,000	-	50,000	50,000	100,000	100,000	-	-	-	-
375	Low Density Program	GEN	DIR	-	-	-		-	-	40,000	-	[40,000]	-	[20,000]	[20,000]	[40,000]	-	-	-	-	-
376	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	25,700	25,700	700		301,700	700	125,700	700	125,700	700	75,350	50,350	125,700	100,000	350	350	700	-
377																	-				-
378	SUMMARY OF GENERAL FUND DIRECT APPROPRIATIONS																-				-
379	Department of Agriculture	GEN	DIR	139,085	123,784	87,736		160,812	150,484	169,544	131,836	163,200	124,486	91,626	71,824	163,450	39,666	62,621	62,621	125,242	37,506
380	Board of Animal Health	GEN	DIR	12,097	12,162	12,162		13,726	13,892	13,702	13,862	13,392	13,558	6,241	6,401	12,642	480	6,401	6,401	12,802	640
381	AURI	GEN	DIR	8,586	8,786	8,486		8,786	8,486	10,986	8,686	9,986	8,686	6,143	4,343	10,486	1,700	4,343	4,343	8,686	200
382	DEED, Office of Broadband	GEN	DIR	25,700	25,700	700		301,700	700	125,700	700	125,700	700	75,350	50,350	125,700	100,000	350	350	700	-
383	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	185,468	170,432	109,084	533	485,024	173,562	319,932	155,084	312,278	147,430	179,360	132,918	312,278	141,846	73,715	73,715	147,430	38,346
384	General Fund Statutory Appropriations: TOTAL	GEN	STAT	-	1,500	6,000		1,500	6,000	-	-	-	-	-	-	-	(1,500)	-	-	-	(6,000)
385	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	185,468	171,932	115,084	533	486,524	179,562	319,932	155,084	312,278	147,430	179,360	132,918	312,278	140,346	73,715	73,715	147,430	32,346
386	Revenue Adjustments: General Fund	GEN	DIR	-	-	-		(7,654)	(7,654)	-	-	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)
387	TOTAL NET GENERAL FUND	GEN	DIR	185,468	171,932	115,084	533	494,178	187,216	319,932	155,084	319,932	155,084	183,187	136,745	319,932	148,000	77,542	77,542	155,084	40,000
388																	-				-
389	Target							-		148,000	40,000	148,000	40,000			148,000	148,000			40,000	40,000
390	Available Target							-		-	-	-	-			-	-			-	-
391																	-				-
392	ALL FUNDS SUMMARY																-				-
393	Department of Agriculture	ALL	-	246,796	249,321	199,288		293,322	274,184	295,256	239,038	297,970	243,446	157,171	139,197	296,368	47,047	122,225	120,677	242,902	43,614
394	Board of Animal Health	ALL	-	15,881	13,532	13,532		15,096	15,262	15,072	15,232	14,762	14,928	6,926	7,086	14,012	480	7,086	7,086	14,172	640
395	AURI	ALL	-	8,586	8,786	8,486		8,786	8,486	10,986	8,686	9,986	8,686	6,143	4,343	10,486	1,700	4,343	4,343	8,686	200
396	DEED, Office of Broadband	ALL	-	25,700	25,700	700		301,700	700	125,700	700	125,700	700	75,350	50,350	125,700	100,000	350	350	700	-
397	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	296,963	297,339	222,006		618,904	298,632	447,014	263,656	448,418	267,760	245,590	200,976	446,566	149,227	134,004	132,456	266,460	44,454
398	^^^Cannabis appropriations tracked separately																-				-

1	A	B	C	D	E	F	G	H	J	L	N	P	R	T			U	V			W
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Feb.Forecast Base	Feb. Forecast Base Tails	Governor	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 43)			EOS-base	End of Session (Chapter 43) Tails			EOS-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2024-25	FY2026	FY2027	FY2026-27	FY2026-27
399																	-				-
400	Revenue Adjustments: Non General Fund																-				-
401	Food Licensing Modernization	AG		-	-	-		7,654	7,654	-	-	7,654	7,654	3,827	3,827	7,654	7,654	3,827	3,827	7,654	7,654
402	Pfas Pesticide Registration and Oversight	AG		-	-	-		-	-	-	-	(1,606)	(1,606)	-	-	-	-	-	-	-	-
403	Food Retail Plan Review Fee Modernization	AG		-	-	-		178	178	-	-	178	178	89	89	178	178	89	89	178	178
404	Fertilizer Tonnage Fee Increase	AG		-	-	-		750	1,500	-	-	750	1,500	-	-	-	-	-	-	-	-
405	Minnesota Grown	AG		-	-	-		40	40	-	-	-	-	-	-	-	-	-	-	-	-
406	Grain Indemnity Fund	AG		-	-	-		-	-	140	238	11,500	287	-	100	100	100	86	7,814	7,900	7,900
407	Information Technology Modernization	AG		-	-	-		1,230	1,230	-	-	1,230	1,230	615	615	1,230	1,230	615	615	1,230	1,230
408																	-				-
409	Revenue Adjustments: Non General Fund: TOTAL			-	-	-		9,852	10,602	140	238	19,706	9,243	4,531	4,631	9,162	9,162	4,617	12,345	16,962	16,962
410																	-				-
411																	-				-
412	Revenue Adjustments: General Fund																-				-
413	Food Licensing Modernization	GEN			-	-		(7,654)	(7,654)	-	-	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)
414	Revenue Adjustments: General Fund: TOTAL			-	-	-		(7,654)	(7,654)	-	-	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)
415																	-				-
416	Transfers: OUT																-				-
417	Urban and Youth Agriculture: Emerging Farmer Transfer	GEN		20	20	20		20	20	20	20	-	-			-	(20)			-	(20)
418	Grain Indemnity Fund	GEN		-	-	-		5,000	-	-	-	5,000	-	10,000	-	10,000	10,000	-	-	-	-
419	Pollinator Research Account	GEN		-	-	-		200	200	-	-	2,500	-	800	-	800	800	100	100	200	200
420	Minnesota Grown	GEN		356	372	372		522	522	372	372	372	372	186	186	372	-	186	186	372	-
421	Noxious Weed Grants	GEN		-	-	-		800	800	300	-	800	800	150	150	300	300	-	-	-	-
422	Ag Best Management Practices Loan Program: Transfer	GEN		2,874	2,850	2,850		6,850	8,850	2,850	2,850	2,850	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-
423	Border-to-Border Broadband Grants	GEN		25,000	25,000	-		301,000	-	85,000	-	125,000	-	75,000	50,000	125,000	100,000	-	-	-	-
424	Transfers IN: TOTAL			28,250	28,242	3,242	-	314,392	10,392	88,542	3,242	136,522	4,022	87,561	51,761	139,322	111,080	1,711	1,711	3,422	180
425																	-				-
426	Transfers: IN																-				-
427	Urban and Youth Agriculture: Emerging Farmer Transfer	AG		(20)	(20)	(20)		(20)	(20)	(20)	(20)	-	-	-	-	-	20	-	-	-	20
428	Grain Indemnity Fund	AG		-	-	-		(5,000)	-	-	-	(5,000)	-	(10,000)	-	(10,000)	(10,000)	-	-	-	-
429	Pollinator Research Account	AG		-	-	-		(200)	(200)	-	-	(2,500)	-	(800)	-	(800)	(800)	(100)	(100)	(200)	(200)
430	Minnesota Grown	AG		(356)	(372)	(372)		(522)	(522)	(372)	(372)	(372)	(372)	(186)	(186)	(372)	-	(186)	(186)	(372)	-
431	Noxious Weed Grants	AG		-	-	-		(800)	(800)	(300)	-	(800)	(800)	(150)	(150)	(300)	(300)	-	-	-	-
432	Ag Best Management Practices Loan Program: Transfer	SR		(2,874)	(2,850)	(2,850)		(6,850)	(8,850)	(2,850)	(2,850)	(2,850)	(2,850)	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-
433	Border-to-Border Broadband Grants	SR		(25,000)	(25,000)	-		(301,000)	-	(85,000)	-	(125,000)	-	(75,000)	(50,000)	(125,000)	(100,000)	-	-	-	-
434	Transfers OUT: TOTAL			(28,250)	(28,242)	(3,242)		(314,392)	(10,392)	(88,542)	(3,242)	(136,522)	(4,022)	(87,561)	(51,761)	(139,322)	(111,080)	(1,711)	(1,711)	(3,422)	(180)

1	A	B	C	D	E	F	G	H	J	L	N	P	R	T			U	V			W
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Feb.Forecast Base	Feb. Forecast Base Tails	Governor	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 43)			EOS-base	End of Session (Chapter 43) Tails			EOS-Base
3				FY2022-23	FY2024-25	FY2026-27	FY2023	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2024-25	FY2026	FY2027	FY2026-27	FY2026-27
435																	-				-
436	AGRI PROGRAM DETAIL																-				-
437	Appropriation	GEN		33,994	35,164	-		44,164	49,164	47,364	35,164	46,484	32,158	27,107	23,107	50,214	15,050	16,294	16,294	32,588	32,588
438	Designated Spending				-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
439	County Fairs Distribution	GEN		2,000	2,000	-		2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	2,000
440	Bioincentive Payments	GEN		10,250	11,500	-		16,500	21,500	12,000	12,250	13,500	11,500	5,750	5,750	11,500	-	3,000	3,000	6,000	6,000
441	Bioincentive Payment Claims Backfill	GEN		-	-	-		-	-	-	-	[2,000]	-	-	-	-	-	-	-	-	-
442	Biofuels Infrastructure	GEN		6,000	6,000	-		9,000	9,000	9,000	6,750	6,000	6,000	3,375	3,375	6,750	750	3,000	3,000	6,000	6,000
443	Livestock Processing	GEN		2,150	500	-		1,000	1,000	3,000	500	2,500	500	1,250	1,250	2,500	2,000	250	250	500	500
444	Entrepreneurial Support	GEN		-	-	-		500	500	-	-	200	200	-	-	-	-	-	-	-	-
445	Livestock Investment Grants	GEN		2,800	-	-		-	-	3,000	3,000	-	-	-	-	-	-	-	-	-	-
446	Hemp Fiber Processing Grants	GEN		-	-	-		-	-	-	-	2,000	-	-	-	-	-	-	-	-	-
447	Hemp Processing	GEN		-	-	-		-	-	500	-	-	-	-	-	-	-	-	-	-	-
448	Urban and Youth Agriculture	GEN		-	-	-		-	-	-	-	2,000	2,000	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
449	Good Food Access Program	GEN		-	-	-		-	-	-	-	1,000	1,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
450	Farm to School Program	GEN		-	-	-		-	-	2,300	1,600	2,000	2,000	1,150	1,150	2,300	2,300	1,294	1,294	2,588	2,588
451	DAIRI Program	GEN		-	-	-		-	-	5,500	-	-	-	4,000	-	4,000	4,000	-	-	-	-
452	Value-Added Grants	GEN		-	-	-		-	-	2,300	2,300	-	-	-	-	-	-	-	-	-	-
453	New Markets Program	GEN		-	-	-		-	-	680	680	-	-	-	-	-	-	-	-	-	-
454	Cooperative Grants	GEN		-	-	-		-	-	-	-	-	-	-	-	-	-	200	200	400	400
455	Beginning Farmer FBM Scholarships	GEN		-	-	-		-	-	900	900	-	-	-	-	-	-	-	-	-	-
456	Designated Spending: TOTAL			23,200	20,000	-		29,000	34,000	41,180	29,980	31,200	25,200	19,525	15,525	35,050	15,050	11,744	11,744	23,488	23,488
457																	-				-
458	Allowable Spending																-				-
459	Urban and Youth Agriculture	GEN		1,200	1,200	-		1,200	1,200	1,200	1,200	-	-	-	-	-	(1,200)	-	-	-	-
460	Urban and Youth Agriculture: Emerging Farmer Transfer	GEN		[20]	[20]	-		[20]	[20]	-	-	-	-	-	-	-	-	-	-	-	-
461	Good Food Access Program	GEN		900	900	-		900	900	900	900	-	-	-	-	-	(900)	-	-	-	-
462	Farm to School Program	GEN		1,600	1,600	-		1,600	1,600	-	-	-	-	-	-	-	(1,600)	-	-	-	-
463	Allowable Spending: TOTAL			3,700	3,700	-		3,700	3,700	2,100	2,100	-	-	-	-	-	(3,700)	-	-	-	-
464																	-				-
465	Admin Spending	GEN		-	-	-		-	-	-	-	-	-	6.50%	6.50%	-	-	6.50%	6.50%	-	-
466																					
467	Line 8 has been corrected to show the accurate FY2026																				
468	and FY2027 base appropriation for the Protection Services																				
469	division to address an error in the February forecast. The																				
	corrected amount will be reflected in the November 2023																				
470	forecast.																				
471																					