

1	A	B	C	D	E	F	H	J	L	N	P	R			S	T			U
2	Dollars \$ in Thousands	Fund	February Forecast	Feb. Forecast Base	Feb. Forecast Base Tails	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 41)			EOS-Base	End of Session (Chapter 41) Tails			EOS-Base
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
4																			
5	OFFICE OF HIGHER EDUCATION (OHE)																		
6	-																		
7	State Grant Program	GEN	420,074	420,074	420,074	487,803	525,732	465,763	450,132	458,911	448,334	234,744	224,167	458,911	38,837	225,066	225,066	450,132	30,058
8	Child Care Grants	GEN	13,388	13,388	13,388	13,388	13,388	13,388	13,388	13,388	13,388	6,694	6,694	13,388	-	6,694	6,694	13,388	-
9	State Work Study	GEN	29,004	29,004	29,004	29,004	29,004	29,004	29,004	29,004	29,004	14,502	14,502	29,004	-	14,502	14,502	29,004	-
10	Interstate Tuition Reciprocity	GEN	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	8,500	8,500	17,000	-	8,500	8,500	17,000	-
11	Safety Officer Survivors	GEN	200	200	200	200	200	200	200	200	200	100	100	200	-	100	100	200	-
12	American Indian Scholarships	GEN	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	3,500	3,500	7,000	-	3,500	3,500	7,000	-
13	Tribal College Supplemental Assistance Grants	GEN	300	300	300	4,000	4,000	6,300	6,300	6,300	6,300	3,150	3,150	6,300	6,000	3,150	3,150	6,300	6,000
14	ICAP: Intervention for College Attendance Program Grants	GEN	2,285	2,284	2,284	3,084	2,284	3,084	2,284	3,084	2,284	1,942	1,142	3,084	800	1,142	1,142	2,284	-
15	Student-Parent Information	GEN	244	244	244	244	244	244	244	244	244	122	122	244	-	122	122	244	-
16	Get Ready!	GEN	360	360	360	360	360	360	360	360	360	180	180	360	-	180	180	360	-
17	Minnesota Education Equity Partnership	GEN	90	90	90	90	90	90	90	90	90	45	45	90	-	45	45	90	-
18	Midwest Higher Education Compact	GEN	230	230	230	230	230	230	230	230	230	115	115	230	-	115	115	230	-
19	United Family Medicine Residency Program	GEN	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	501	501	1,002	-	501	501	1,002	-
20	MNLink Gateway and Minitex	GEN	11,810	11,810	11,810	13,160	13,363	11,810	11,810	13,160	13,363	6,555	6,605	13,160	1,350	6,655	6,708	13,363	1,553
21	SLEDS - Statewide Longitudinal Education Data Systems	GEN	3,564	3,564	3,564	5,100	5,100	5,100	5,100	5,100	5,100	2,550	2,550	5,100	1,536	2,550	2,550	5,100	1,536
22	Hennepin County Medical Center	GEN	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290	645	645	1,290	-	645	645	1,290	-
23	College Possible	GEN	1,100	1,100	1,100	1,100	1,100	1,100	-	1,100	1,100	550	550	1,100	-	-	-	-	(1,100)
24	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-
25	Summer Academic Enrichment Program	GEN	500	500	500	500	500	1,500	500	500	500	250	250	500	-	250	250	500	-
26	Dual Training Competency Grants: OHE	GEN	4,000	4,000	4,000	8,264	8,264	8,264	4,264	9,264	5,264	8,020	4,632	12,652	8,652	3,132	3,132	6,264	2,264
27	Dual Training Competency Grants: Transfer to DLI	GEN	-	-	-	[264]	[264]	[264]	[264]	[264]	[264]	[132]	[132]	[264]	-	[132]	[132]	[264]	-
28	Campus Sexual Assault Reporting	GEN	50	50	50	50	50	50	50	50	50	25	25	50	-	25	25	50	-
29	Campus Sexual Violence Prev. and Resp Coordinator	GEN	300	300	300	300	300	300	300	300	300	150	150	300	-	150	150	300	-
30	Emergency Assistance for Postsecondary Students	GEN	538	638	638	5,000	2,319	15,100	15,100	6,346	5,852	3,579	3,579	7,158	6,520	3,579	3,579	7,158	6,520
31	Grants to Teaching Candidates (Shortage Areas) Student Teacher Grant	GEN	1,000	1,000	1,000	7,000	7,000	1,000	1,000	8,000	8,000	1,300	1,300	2,600	1,600	500	500	1,000	-
32	Grants to Underrepresented Teacher Candidates	GEN	2,000	2,250	2,250	3,850	3,850	2,250	2,250	5,250	5,250	1,925	1,925	3,850	1,600	1,125	1,125	2,250	-
33	Teacher Shortage Loan Forgiveness (Repayment)	GEN	400	400	400	2,000	2,000	2,150	400	6,400	6,400	1,000	1,000	2,000	1,600	200	200	400	-
34	Large Animal Veterinary Loan Forgiveness	GEN	750	750	750	750	750	750	750	750	750	375	375	750	-	375	375	750	-
35	Ag Educators Loan Forgiveness	GEN	100	100	100	100	100	100	100	100	100	50	50	100	-	50	50	100	-
36	Aviation Degree Loan Forgiveness	GEN	50	50	50	50	50	50	50	50	50	25	25	50	-	25	25	50	-
37	Students w/ Intellectual and Dev. Disabilities Grants	GEN	400	400	400	400	400	400	400	400	400	200	200	400	-	200	200	400	-
38	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	50	50	50	122	122	110	50	50	50	55	55	110	60	55	55	110	60
39	Minnesota Independence College and Community	GEN	3,750	2,000	2,000	2,000	2,000	4,000	-	2,000	2,000	2,000	2,000	4,000	2,000	-	-	-	(2,000)
40	Student Loan Counseling	GEN	400	400	400	400	400	400	400	400	400	200	200	400	-	200	200	400	-
41	Hunger Free Campus Act	GEN	307	204	204	204	204	2,501	2,081	204	204	1,500	1,000	2,500	2,296	1,000	1,000	2,000	1,796
42	Hunger Free Equipment Grants	GEN	-	-	-	-	-	[500]	-	-	-	-	-	-	-	-	-	-	-
43	Fostering Independence HE Grants	GEN	3,997	7,522	7,522	7,522	7,522	8,663	8,832	8,622	8,822	4,247	4,416	8,663	1,141	4,416	4,416	8,832	1,310
44	Aspiring Teacher of Color Scholarships	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Black Men Teach Twin Cities	GEN	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46	Laws 2022 CH 42 ALS Research	GEN	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Laws 2022 CH 50 CNA Training	GEN	2,445	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	Concurrent Enrollment Courses	GEN	680	680	680	680	680	680	680	680	680	340	340	680	-	340	340	680	-
49	Student Parent Support Initiative	GEN	-	-	-	13,363	11,878	12,850	676	8,425	7,000	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
50	P-20 Partnership Executive Director	GEN	-	-	-	277	286	-	-	-	-	-	-	-	-	-	-	-	-

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2	Dollars \$ in Thousands	Fund	February Forecast	Feb. Forecast Base	Feb. Forecast Base Tails	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 41)			EOS-Base	End of Session (Chapter 41) Tails			EOS-Base
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
51	Director Tribal Relations, Public Engagement and Equal Opp	GEN	-	-	-	277	286	277	286	277	286	134	143	277	277	143	143	286	286
52	Direct Admissions Minnesota	GEN	1,000	150	150	1,000	1,000	1,000	1,000	1,000	1,000	650	650	1,300	1,150	650	650	1,300	1,150
53	Minnesota American Indian Scholarships	GEN	-	-	-	17,000	17,000	17,000	17,000	17,000	17,000	8,500	8,500	17,000	17,000	8,500	8,500	17,000	17,000
54	Next Generation Nursing Assistant Training Program	GEN	-	-	-	3,000	3,000	-	-	3,000	3,000	3,000	-	3,000	3,000	-	-	-	-
55	Transparent Pathway: Child Development Associate	GEN	-	-	-	475	-	475	-	475	-	-	-	-	-	-	-	-	-
56	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	75	-	75	-	75	-	75	-	75	75	-	-	-	-
57	Inclusive Higher Education	GEN	-	-	-	-	-	2,000	2,000	2,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
58	Paramedic Scholarships	GEN	-	-	-	-	-	-	-	3,200	-	3,200	-	3,200	3,200	-	-	-	-
59	MN Association of Black Lawyers Pipeline	GEN	-	-	-	-	-	700	-	-	-	-	-	-	-	-	-	-	-
60	Addiction Medicine Fellowship	GEN	-	-	-	-	-	-	-	540	540	270	270	540	540	270	270	540	540
61	Allied Health Technicians	GEN	-	-	-	-	-	-	-	5,380	-	-	-	-	-	-	-	-	-
62	UI Reimbursement	GEN	-	-	-	-	-	-	-	990	990	158	158	316	316	158	158	316	316
63	Foster Care Grant - Wraparound Service	GEN	-	-	-	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-
64	North Star Promise: Transfer	GEN	-	-	-	-	-	176,903	98,208	-	-	-	117,226	117,226	117,226	49,500	49,500	99,000	99,000
65	North Star Promise: Admin and Promotion	GEN	-	-	-	-	-	698	404	-	-	496	202	698	698	202	202	404	404
66	Student Basic Needs Working Group	GEN	-	-	-	-	-	44	-	-	-	44	-	44	44	-	-	-	-
67	Report on Minn State Course Placement Practices	GEN	-	-	-	-	-	250	-	-	-	250	-	250	250	-	-	-	-
68	Agency Administration	GEN	9,008	9,008	9,008	13,222	12,192	13,222	12,192	13,222	12,192	6,498	6,724	13,222	4,214	6,096	6,096	12,192	3,184
69															-				-
70	-														-				-
71	Office of Higher Education: All Programs	GEN	570,414	545,392	545,392	677,936	709,540	843,727	720,467	669,413	641,369	340,411	435,963	776,374	230,982	361,608	361,661	723,269	177,877
72															-				-
73	Change Items														-				-
74	State Grant: LME Increase	GEN	-	-	-	50,000	95,600	27,960	20,000	21,108	18,202	12,007	9,101	21,108	21,108	10,000	10,000	20,000	20,000
75	State Grant: Simplification and Federal Conformity	GEN	-	-	-	17,729	10,058	17,729	10,058	17,729	10,058	12,700	5,029	17,729	17,729	5,029	5,029	10,058	10,058
76	Maintain Current Service Levels: Agency Admin	GEN	-	-	-	4,214	3,184	4,214	3,184	4,214	3,184	1,994	2,220	4,214	4,214	1,592	1,592	3,184	3,184
77	SLEDs: Statewide Longitudinal Education Data System	GEN	-	-	-	1,536	1,536	1,536	1,536	1,536	1,536	768	768	1,536	1,536	768	768	1,536	1,536
78	Tribal College Grants	GEN	-	-	-	3,700	3,700	-	-	-	-	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
79	Student Parent Support Initiative	GEN	-	-	-	13,363	11,878	12,850	676	8,425	7,000	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
80	Director Tribal Relations, Public Engagement and Equal Opp	GEN	-	-	-	277	286	277	286	277	286	134	143	277	277	143	143	286	286
81	P-20 Partnership Executive Director	GEN	-	-	-	277	286	-	-	-	-	-	-	-	-	-	-	-	-
82	Emergency Assistance for Postsecondary Students	GEN	-	-	-	4,362	1,681	14,462	14,462	5,708	5,214	3,260	3,260	6,520	6,520	3,260	3,260	6,520	6,520
83	Direct Admissions Minnesota	GEN	-	-	-	850	850	850	850	850	850	575	575	1,150	1,150	575	575	1,150	1,150
84	Transparent Pathway: Child Development Associate	GEN	-	-	-	475	-	475	-	475	-	-	-	-	-	-	-	-	-
85	Grants to Underrepresented Teacher Candidates	GEN	-	-	-	1,600	1,600	-	-	3,000	3,000	800	800	1,600	1,600	-	-	-	-

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2	Dollars \$ in Thousands	Fund	February Forecast	Feb. Forecast Base	Feb. Forecast Base Tails	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 41)			EOS-Base	End of Session (Chapter 41) Tails			EOS-Base
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
86	Grants to Student Teachers in Shortage Areas	GEN	-	-	-	6,000	6,000	-	-	7,000	7,000	800	800	1,600	1,600	-	-	-	-
87	Teacher Shortage Loan Forgiveness (Repayment)	GEN	-	-	-	1,600	1,600	1,750	-	6,000	6,000	800	800	1,600	1,600	-	-	-	-
88	Next Generation Nursing Assistant Training Program	GEN	-	-	-	3,000	3,000	-	-	3,000	3,000	3,000	-	3,000	3,000	-	-	-	-
89	Minnesota American Indian Scholarships	GEN	-	-	-	17,000	17,000	17,000	17,000	17,000	17,000	8,500	8,500	17,000	17,000	8,500	8,500	17,000	17,000
90	ICAP: Intervention for College Attendance Program Grants	GEN	-	-	-	800	-	800	-	800	-	800	-	800	800	-	-	-	-
91	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	-	-	-	72	72	60	60	-	-	30	30	60	60	30	30	60	60
92	MNLink Gateway and Minitex	GEN	-	-	-	1,350	1,553	-	-	1,350	1,553	650	700	1,350	1,350	750	803	1,553	1,553
93	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	75	-	75	-	75	-	75	-	75	75	-	-	-	-
94	Dual Training Competency Grants: OHE	GEN	-	-	-	4,264	4,264	4,264	264	5,264	1,264	6,020	2,632	8,652	8,652	1,132	1,132	2,264	2,264
95	Inclusive Higher Education	GEN	-	-	-	-	-	2,000	2,000	2,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
96	Tribal College Operations Grants Supplemental Assistance Grants	GEN	-	-	-	-	-	6,000	6,000	6,000	6,000	-	-	-	-	-	-	-	-
97	North Star Promise: Transfer	GEN	-	-	-	-	-	176,903	98,208	-	-	-	117,226	117,226	117,226	49,500	49,500	99,000	99,000
98	North Star Promise: Admin and Promotion	GEN	-	-	-	-	-	698	404	-	-	496	202	698	698	202	202	404	404
99	Hunger Free Campus Grants	GEN	-	-	-	-	-	1,797	1,877	-	-	1,398	898	2,296	2,296	898	898	1,796	1,796
100	Hunger Free Equipment Grants	GEN	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-
101	Summer Academic Enrichment Program	GEN	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
102	Student Basic Needs Working Group	GEN	-	-	-	-	-	44	-	-	-	44	-	44	44	-	-	-	-
103	MN Association of Black Lawyers Pipeline	GEN	-	-	-	-	-	700	-	-	-	-	-	-	-	-	-	-	-
104	Minnesota Independence College and Community	GEN	-	-	-	-	-	2,000	(2,000)	-	-	1,000	1,000	2,000	2,000	(1,000)	(1,000)	(2,000)	(2,000)
105	College Possible	GEN	-	-	-	-	-	-	(1,100)	-	-	-	-	-	-	(550)	(550)	(1,100)	(1,100)
106	Report on Minn State Course Placement Practices	GEN	-	-	-	-	-	250	-	-	-	250	-	250	250	-	-	-	-
107	Paramedic Scholarships	GEN	-	-	-	-	-	-	-	3,200	-	3,200	-	3,200	3,200	-	-	-	-
108	Fostering Independence HE Grants	GEN	-	-	-	-	-	1,141	1,310	1,100	1,300	486	655	1,141	1,141	655	655	1,310	1,310
109	Addiction Medicine Fellowship	GEN	-	-	-	-	-	-	-	540	540	270	270	540	540	270	270	540	540
110	Allied Health Technicians	GEN	-	-	-	-	-	-	-	5,380	-	-	-	-	-	-	-	-	-
111	Foster Care Grant - Wraparound Service	GEN	-	-	-	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-
112	UI Reimbursement	GEN	-	-	-	-	-	-	-	990	990	158	158	316	316	158	158	316	316
113																			
114																			
115	Change Items: TOTAL	GEN	-	-	-	132,544	164,148	298,335	175,075	124,021	95,977	67,715	163,267	230,982	230,982	88,912	88,965	177,877	177,877
116															-				-
117															-				-
118	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	570,414	545,392	545,392	677,936	709,540	843,727	720,467	669,413	641,369	340,411	435,963	776,374	230,982	361,608	361,661	723,269	177,877
119																			

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2	Dollars \$ in Thousands	Fund	February Forecast	Feb. Forecast Base	Feb. Forecast Base Tails	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 41)			EOS-Base	End of Session (Chapter 41) Tails			EOS-Base
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
120	MINNESOTA STATE																		
121	-																		
122	Central Offices and Shared Services	GEN	68,163	68,802	68,802	68,802	68,802	68,802	68,802	68,802	68,802	34,401	34,401	68,802	-	34,401	34,401	68,802	-
123															-				-
124	Change Items: Central Offices and Shared Services														-				-
125	Minnesota State Stabilization - Central Offices and Shared Services	GEN	-	-	-	-	-	3,000	4,000	-	-	1,000	2,000	3,000	3,000	2,000	2,000	4,000	4,000
126															-				-
127	Change Items: TOTAL	GEN	-	-	-	-	-	3,000	4,000	-	-	1,000	2,000	3,000	3,000	2,000	2,000	4,000	4,000
128																			
129	Central Offices and Shared Services: TOTAL	GEN	68,163	68,802	68,802	68,802	68,802	71,802	72,802	68,802	68,802	35,401	36,401	71,802	3,000	36,401	36,401	72,802	4,000
130																			
131	Operations and Maintenance: O&M	GEN	1,505,090	1,502,190	1,502,190	1,502,190	1,502,190	1,502,190	1,502,190	1,502,190	1,502,190	751,095	751,095	1,502,190	-	751,095	751,095	1,502,190	-
132	Riders																		
133	Tuition Freeze / Relief	GEN	-	-	-	-	-	-	-	75,000	100,000	25,000	50,000	75,000	75,000	37,500	37,500	75,000	75,000
134	Campus One-Time Support	GEN	-	-	-	-	-	74,000	-	50,000	-	50,000	-	50,000	50,000	-	-	-	-
135	Supplemental Aid to Non-Metro Colleges	GEN	11,400	11,400	11,400	11,400	11,400	11,400	11,400	11,400	11,400	5,700	5,700	11,400	-	5,700	5,700	11,400	-
136	Workforce Development Scholarships	GEN	9,000	9,000	9,000	10,500	9,000	9,000	9,000	21,500	9,000	4,500	4,500	9,000	-	4,500	4,500	9,000	-
137	Cook County Higher Education Board	GEN	600	600	600	600	600	600	600	600	600	300	300	600	-	300	300	600	-
138	Sexual Assault Reporting Policies	GEN	80	80	80	80	80	80	80	80	80	40	40	80	-	40	40	80	-
139	ISRS - Next Generation & Systemwide Technology	GEN	16,000	16,000	16,000	16,000	16,000	19,000	20,000	19,000	18,200	9,500	9,500	19,000	3,000	9,500	9,500	19,000	3,000
140	Z-Degree Textbook Program/Open Educational Resources	GEN	500	100	100	100	100	100	100	2,100	100	1,050	1,050	2,100	2,000	50	50	100	-
141	Mental Health Awareness Program	GEN	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	Supporting Students' Basic Needs	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	Student Support	GEN	-	-	-	26,000	26,000	26,000	10,000	26,000	4,000	3,158	3,158	6,316	6,316	3,158	3,158	6,316	6,316
144	Transfer Scholarships	GEN	-	-	-	12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-
145	Equipment and Learning Environments	GEN	-	-	-	10,000	10,000	-	-	25,000	-	6,750	6,750	13,500	13,500	-	-	-	-
146	Develop & Expand Industry Sector Programming	GEN	-	-	-	-	-	-	-	12,500	-	6,750	6,750	13,500	13,500	-	-	-	-
147	Individual Retirement Account Plan Contribution Increase	GEN	-	-	-	521	1,245	521	1,245	1,733	1,777	861	872	1,733	1,733	883	894	1,777	1,777
148	Menstrual Products	GEN	-	-	-	-	-	764	564	-	-	482	282	764	764	282	282	564	564
149	UI Reimbursement	GEN	-	-	-	-	-	-	-	1,618	1,618	809	809	1,618	1,618	809	809	1,618	1,618
150	Minnesota State Stabilization	GEN	-	-	-	-	-	119,000	162,000	-	-	-	-	-	-	-	-	-	-
151	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-	-	-	-	475	-	475	475	-	-	-	-
152	P-20 Executive Director	GEN	-	-	-	-	-	277	286	-	-	-	-	-	-	-	-	-	-

1	A	B	C	D	E	F	H	J	L	N	P	R			S	T			U
2	Dollars \$ in Thousands	Fund	February Forecast	Feb. Forecast Base	Feb. Forecast Base Tails	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 41)			EOS-Base	End of Session (Chapter 41) Tails			EOS-Base
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
153																			
154																			
155	Change Items: O&M																		
156	Minnesota State Stabilization	GEN	-	-	-	125,000	170,000	119,000	162,000	122,000	93,800	61,500	60,500	122,000	122,000	38,000	38,000	76,000	76,000
157	Campus One-Time Support	GEN	-	-	-	-	-	74,000	-	50,000	-	50,000	-	50,000	50,000	-	-	-	-
158	ISRS - Next Generation & Systemwide Technology	GEN	-	-	-	-	-	3,000	4,000	3,000	2,200	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
159	Tuition Freeze / Relief	GEN	-	-	-	-	-	-	-	75,000	100,000	25,000	50,000	75,000	75,000	37,500	37,500	75,000	75,000
160	Workforce Development Scholarships	GEN	-	-	-	1,500	-	-	-	12,500	-	-	-	-	-	-	-	-	-
161	Student Support	GEN	-	-	-	26,000	26,000	26,000	10,000	26,000	4,000	3,158	3,158	6,316	6,316	3,158	3,158	6,316	6,316
162	Individual Retirement Account Plan Contribution Increase	GEN	-	-	-	521	1,245	521	1,245	1,733	1,777	861	872	1,733	1,733	883	894	1,777	1,777
163	Transfer Scholarships	GEN	-	-	-	12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-
164	Equipment and Learning Environments	GEN	-	-	-	10,000	10,000	-	-	25,000	-	6,750	6,750	13,500	13,500	-	-	-	-
165	Develop & Expand Industry Sector Programming	GEN	-	-	-	-	-	-	-	12,500	-	6,750	6,750	13,500	13,500	-	-	-	-
166	Z-Degree Textbook Program/Open Educational Resources	GEN	-	-	-	-	-	-	-	2,000	-	1,000	1,000	2,000	2,000	-	-	-	-
167	UI Reimbursement	GEN	-	-	-	-	-	-	-	1,618	1,618	809	809	1,618	1,618	809	809	1,618	1,618
168	Menstrual Products	GEN	-	-	-	-	-	764	564	-	-	482	282	764	764	282	282	564	564
169	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-	-	-	-	475	-	475	475	-	-	-	-
170	P-20 Partnership Executive Director	GEN	-	-	-	-	-	[277]	[286]	-	-	-	-	-	-	-	-	-	-
171																			
172	O&M Change Items: TOTAL	GEN	-	-	-	175,021	219,245	223,285	177,809	331,351	203,395	158,285	131,621	289,906	289,906	82,132	82,143	164,275	164,275
173															-				
174	Operations and Maintenance: TOTAL	GEN	1,505,090	1,502,190	1,502,190	1,677,211	1,721,435	1,725,475	1,679,999	1,833,541	1,705,585	909,380	882,716	1,792,096	289,906	833,227	833,238	1,666,465	164,275
175															-				
176	Other Programs and Appropriations														-				
177	Learning Network of Minnesota	GEN	8,230	8,230	8,230	8,230	8,230	8,230	8,230	8,230	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	-
178	Laws 2021 SS1 CH10 Career and Tech Educator Pilot	GEN	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	Workforce Development: Equipment Upgrades	GEN	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
180	Workforce Development: Industry Sector Programming	GEN	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
181																			
182	Change Items: Other Programs and Appropriations																		
183	Workforce Development: Equipment Upgrades	GEN	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
184	Workforce Development: Industry Sector Programming	GEN	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
185																			-
186	Other Programs and Appropriations Change Items: TOTAL	GEN	-	-	-	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-
187															-				
188	Other Programs and Appropriations: TOTAL		8,630	8,230	8,230	8,230	8,230	38,230	8,230	8,230	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	-
189																			
190	MINNESOTA STATE: TOTAL	GEN	1,581,883	1,579,222	1,579,222	1,754,243	1,798,467	1,835,507	1,761,031	1,910,573	1,782,617	948,896	923,232	1,872,128	292,906	873,743	873,754	1,747,497	168,275
191																			
192																			

1	A	B	C	D	E	F	H	J	L	N	P	R			S	T			U
2	Dollars \$ in Thousands	Fund	February Forecast	Feb. Forecast Base	Feb. Forecast Base Tails	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 41)			EOS-Base	End of Session (Chapter 41) Tails			EOS-Base
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
193	UNIVERSITY OF MINNESOTA																		
194																			
195	Operations and Maintenance: O&M	GEN	1,243,649	1,241,636	1,241,636	1,241,636	1,241,636	1,241,636	1,241,636	1,241,636	1,241,636	620,818	620,818	1,241,636	-	620,818	620,818	1,241,636	-
196	Riders																		
197	Medical School Development	GEN	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	15,000	15,000	30,000	-	15,000	15,000	30,000	-
198	Health Training Restoration	GEN	15,600	15,600	15,600	15,600	15,600	15,600	15,600	15,600	15,600	7,800	7,800	15,600	-	7,800	7,800	15,600	-
199	MnDrive	GEN	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-
200	Morris Campus: Scholarship Payment Assistance	GEN	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
201	Rare Disease Advisory Council	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	Systemwide Safety and Security	GEN	-	-	-	10,000	10,000	-	-	10,000	10,000	5,000	5,000	10,000	10,000	1,000	1,000	2,000	2,000
203	UI Reimbursement	GEN	-	-	-	-	-	-	-	732	732	366	366	732	732	366	366	732	732
204	UMN & CentraCare	GEN	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-
205	Menstrual Products	GEN	-	-	-	-	-	484	220	-	-	374	110	484	484	110	110	220	220
206																			
207																			
208	Change Items: Operations and Maintenance																		
209	Core Mission Support	GEN	-	-	-	112,000	137,000	70,000	90,000	135,000	145,000	50,000	50,000	100,000	100,000	50,000	50,000	100,000	100,000
210	Enrollment Tuition Shortfall	GEN	-	-	-	-	-	-	-	48,000	-	-	-	-	-	-	-	-	-
211	Systemwide Safety and Security	GEN	-	-	-	10,000	10,000	-	-	10,000	4,000	5,000	5,000	10,000	10,000	1,000	1,000	2,000	2,000
212	Systemwide Safety and Security	GEN	-	-	-	-	-	-	-	-	[6,000]	-	-	-	-	-	-	-	-
213	UI Reimbursement	GEN	-	-	-	-	-	-	-	732	732	366	366	732	732	366	366	732	732
214	UMN & CentraCare	GEN	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-
215	Menstrual Products	GEN	-	-	-	-	-	484	220	-	-	374	110	484	484	110	110	220	220
216																			
217															-				-
218	O&M Change Items: TOTAL	GEN	-	-	-	122,000	147,000	70,484	90,220	193,732	149,732	65,740	55,476	121,216	121,216	51,476	51,476	102,952	102,952
219															-				-
220	Operations and Maintenance: TOTAL	GEN	1,243,649	1,241,636	1,241,636	1,363,636	1,388,636	1,312,120	1,331,856	1,435,368	1,391,368	686,558	676,294	1,362,852	121,216	672,294	672,294	1,344,588	102,952
221															-				-

1	A	B	C	D	E	F	H	J	L	N	P	R			S	T			U
2	Dollars \$ in Thousands	Fund	February Forecast	Feb. Forecast Base	Feb. Forecast Base Tails	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 41)			EOS-Base	End of Session (Chapter 41) Tails			EOS-Base
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
222	State Special Appropriations														-				-
223	Agriculture and Extension	GEN	85,844	85,844	85,844	85,844	85,844	85,844	85,844	85,844	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844	-
224	Health Sciences	GEN	18,408	18,408	18,408	18,408	18,408	38,408	18,408	18,408	18,408	9,204	9,204	18,408	-	9,204	9,204	18,408	-
225	Institute of Technology: College of Science & Engineering	GEN	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280	-
226	System Special	GEN	14,862	14,362	14,362	14,362	14,362	18,362	16,362	14,362	14,362	9,181	9,181	18,362	4,000	7,181	7,181	14,362	-
227	University of Minnesota/Mayo Foundation Partnership	GEN	15,982	15,982	15,982	15,982	15,982	15,982	15,982	15,982	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982	-
228															-				-
229	Change Items: State Special														-				-
230	System Special: NRRI	GEN	-	-	-	-	-	4,000	2,000	-	-	2,000	2,000	4,000	4,000	-	-	-	-
231	Health Sciences: UMN and CentraCare	GEN	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
232															-				-
233	State Special Change Items: TOTAL	GEN	-	-	-	-	-	24,000	2,000	-	-	2,000	2,000	4,000	4,000	-	-	-	-
234																			
235																			
236	State Special Appropriations: TOTAL	GEN	137,376	136,876	136,876	136,876	136,876	160,876	138,876	136,876	136,876	70,438	70,438	140,876	4,000	68,438	68,438	136,876	-
237															-				-
238	UNIVERSITY OF MINNESOTA: GENERAL FUND	GEN	1,381,025	1,378,512	1,378,512	1,500,512	1,525,512	1,472,996	1,470,732	1,572,244	1,528,244	756,996	746,732	1,503,728	125,216	740,732	740,732	1,481,464	102,952
239															-				-
240	Primary Care Education: Health Care Access Fund	HCAF	4,314	4,314	4,314	4,314	4,314	4,314	4,314	4,314	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-
241															-				-
242	UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL	ALL	1,385,339	1,382,826	1,382,826	1,504,826	1,529,826	1,477,310	1,475,046	1,576,558	1,532,558	759,153	748,889	1,508,042	125,216	742,889	742,889	1,485,778	102,952
243																			
244																			
245	MAYO FOUNDATION																		
246																			
247	Mayo Medical School	GEN	1,330	1,330	1,330	1,330	1,330	1,330	1,330	1,330	1,330	665	665	1,330	-	665	665	1,330	-
248	Mayo Family Medicine and Residency	GEN	1,372	1,372	1,372	2,268	2,268	2,268	2,268	2,268	2,268	1,134	1,134	2,268	896	1,134	1,134	2,268	896
249															-				-
250	Change Items														-				-
251	Mayo Family Medicine and Residency				-	896	896	896	896	896	896	448	448	896	896	448	448	896	896
252	Change Items: TOTAL		-	-	-	896	896	896	896	896	896	448	448	896	896	448	448	896	896
253																			
254	MAYO FOUNDATION: TOTAL	GEN	2,702	2,702	2,702	3,598	3,598	3,598	3,598	3,598	3,598	1,799	1,799	3,598	896	1,799	1,799	3,598	896
255															-				
256	GENERAL FUND SUMMARY																		
257	OFFICE OF HIGHER EDUCATION	GEN	570,414	545,392	545,392	677,936	709,540	843,727	720,467	669,413	641,369	340,411	435,963	776,374	230,982	361,608	361,661	723,269	177,877
258	MINNESOTA STATE	GEN	1,581,883	1,579,222	1,579,222	1,754,243	1,798,467	1,835,507	1,761,031	1,910,573	1,782,617	948,896	923,232	1,872,128	292,906	873,743	873,754	1,747,497	168,275
259	UNIVERSITY OF MINNESOTA	GEN	1,381,025	1,378,512	1,378,512	1,500,512	1,525,512	1,472,996	1,470,732	1,572,244	1,528,244	756,996	746,732	1,503,728	125,216	740,732	740,732	1,481,464	102,952
260	MAYO FOUNDATION	GEN	2,702	2,702	2,702	3,598	3,598	3,598	3,598	3,598	3,598	1,799	1,799	3,598	896	1,799	1,799	3,598	896
261	GENERAL FUND: APPROPRIATIONS	GEN	3,536,024	3,505,828	3,505,828	3,936,289	4,037,117	4,155,828	3,955,828	4,155,828	3,955,828	2,048,102	2,107,726	4,155,828	650,000	1,977,882	1,977,946	3,955,828	450,000
262	REVENUE ADJUSTMENTS/CARRYFORWARD/CANCELLATIONS	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263	TOTAL NET GENERAL FUND		3,536,024	3,505,828	3,505,828	3,936,289	4,037,117	4,155,828	3,955,828	4,155,828	3,955,828	2,048,102	2,107,726	4,155,828	650,000	1,977,882	1,977,946	3,955,828	450,000
264																			
265																			
266																			
267	HIGHER EDUCATION ALL FUNDS: TOTAL	ALL	3,540,338	3,510,142	3,510,142	3,940,603	4,041,431	4,160,142	3,960,142	4,160,142	3,960,142	2,050,259	2,109,883	4,160,142	650,000	1,980,039	1,980,103	3,960,142	450,000

1	A	B	C	D	E	F	H	J	L	N	P	R			S	T			U
2	Dollars \$ in Thousands	Fund	February Forecast	Feb. Forecast Base	Feb. Forecast Base Tails	Governor	Governor Tails	Senate	Senate Tails	House	House Tails	End of Session (Chapter 41)			EOS-Base	End of Session (Chapter 41) Tails			EOS-Base
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
268																			
269	TRANSFERS																		
270	Transfer: OUT (general fund)																		
271	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-
272	Dual Training Competency Grants: OHE	GEN	4,000	4,000	4,000	8,000	8,000	8,000	4,000	9,000	5,000	7,888	4,500	12,388	8,388	3,000	3,000	6,000	2,000
273	Dual Training Competency Grants: DLI	GEN	-	-	-	264	264	264	264	264	264	132	132	264	264	132	132	264	264
274	Teacher Shortage Loan Forgiveness (Repayment)	GEN	400	400	400	2,000	2,000	2,150	400	6,400	6,400	1,000	1,000	2,000	1,600	200	200	400	-
275	Ag Educators Loan Forgiveness	GEN	100	100	100	100	100	100	100	100	100	50	50	100	-	50	50	100	-
276	Inclusive Higher Education	GEN	-	-	-	-	-	1,500	1,500	1,500	1,500	750	750	1,500	1,500	750	750	1,500	1,500
277	Aviation Degree Loan Forgiveness	GEN	50	50	50	50	50	50	50	50	50	25	25	50	-	25	25	50	-
278	Minnesota Commitment to Higher Education Act	GEN	-	-	-	-	-	176,903	98,208	-	-		117,226	117,226	117,226	49,500	49,500	99,000	99,000
279	TRANSFER: OUT (general fund): TOTAL	GEN	10,550	10,550	10,550	16,414	16,414	194,967	110,522	23,314	19,314	12,845	126,683	139,528	128,978	56,657	56,657	113,314	102,764
280	Transfer: IN (special revenue fund)														-				-
281	Spinal Cord and Traumatic Brain Injury Research Grants	SR	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	-
282	Dual Training Competency Grants: OHE	SR	(4,000)	(4,000)	(4,000)	(8,000)	(8,000)	(8,000)	(4,000)	(9,000)	(5,000)	(7,888)	(4,500)	(12,388)	(8,388)	(3,000)	(3,000)	(6,000)	(2,000)
283	Dual Training Competency Grants: DLI	SR		-	-	(264)	(264)	(264)	(264)	(264)	(264)	(132)	(132)	(264)	(264)	(132)	(132)	(264)	(264)
284	Teacher Shortage Loan Forgiveness (Repayment)	SR	(400)	(400)	(400)	(2,000)	(2,000)	(2,150)	(400)	(6,400)	(6,400)	(1,000)	(1,000)	(2,000)	(1,600)	(200)	(200)	(400)	-
285	Ag Educators Loan Forgiveness	SR	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(50)	(50)	(100)	-	(50)	(50)	(100)	-
286	Inclusive Higher Education	SR	-	-	-	-	-	(1,500)	(1,500)	(1,500)	(1,500)	(750)	(750)	(1,500)	(1,500)	(750)	(750)	(1,500)	(1,500)
287	Aviation Degree Loan Forgiveness	SR	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(25)	(25)	(50)	-	(25)	(25)	(50)	-
288	Minnesota Commitment to Higher Education Act	SR						(176,903)	(98,208)	-	-	-	(117,226)	(117,226)	(117,226)	(49,500)	(49,500)	(99,000)	(99,000)
289	Transfer: IN (special revenue fund): TOTAL	SR	(10,550)	(10,550)	(10,550)	(16,414)	(16,414)	(194,967)	(110,522)	(23,314)	(19,314)	(12,845)	(126,683)	(139,528)	(128,978)	(56,657)	(56,657)	(113,314)	(102,764)