

COMMERCE & CONSUMER PROTECTION

February 2024 Forecast - General Fund (all dollars in thousands)

| February 2024 Forecast - General Fund (all dollars in thousands) | | Laws 2023 Chapter | EOS | | | EOS | | | February '24 | February '24 Forecast | | | | February '24 Forecast | | | | |
|---|---|-------------------|--------|---------|---------|--------|--------|---------|--------------|-----------------------|---------|---------|---------|-----------------------|--------|---------|---------|---|
| | | 57 | FY24 | FY25 | FY24-25 | FY26 | FY27 | FY26-27 | Actuals | FY22-23 | FY24 | FY25 | FY24-25 | Δ | FY26 | FY27 | FY26-27 | Δ |
| Fund | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 1 | General Fund Summary | | | | | | | | | | | | | | | | | |
| 2 | Spending | | | | | | | | | | | | | | | | | |
| 3 | Department of Commerce | GF | 31,403 | 262,327 | 293,730 | 35,439 | 35,618 | 71,057 | 349,732 | 31,403 | 262,327 | 293,730 | - | 35,439 | 35,618 | 71,057 | - | |
| 4 | Office of Cannabis Management | GF | 27,114 | 23,453 | 50,567 | 41,087 | 43,644 | 84,731 | - | 27,114 | 23,453 | 50,567 | - | 41,087 | 43,644 | 84,731 | - | |
| 5 | TOTAL SPENDING | GF | 58,517 | 285,780 | 344,297 | 76,526 | 79,262 | 155,788 | 349,732 | 58,517 | 285,780 | 344,297 | - | 76,526 | 79,262 | 155,788 | - | |
| 6 | | | | | | | | | | | | | | | | | | |
| 7 | DEPARTMENT OF COMMERCE | | | | | | | | | | | | | | | | | |
| 8 | Appropriations by Fund: | ALL | 34,296 | 265,235 | 299,531 | 38,347 | 38,526 | 76,873 | 355,533 | 34,296 | 265,235 | 299,531 | - | 38,347 | 38,526 | 76,873 | - | |
| 9 | General Fund | GF | 31,403 | 262,327 | 293,730 | 35,439 | 35,618 | 71,057 | 349,732 | 31,403 | 262,327 | 293,730 | - | 35,439 | 35,618 | 71,057 | - | |
| 10 | Workers Compensation Fund | WC | 788 | 815 | 1,603 | 815 | 815 | 1,630 | 1,603 | 788 | 815 | 1,603 | - | 815 | 815 | 1,630 | - | |
| 11 | Special Revenue | SR | 2,105 | 2,093 | 4,198 | 2,093 | 2,093 | 4,186 | 4,198 | 2,105 | 2,093 | 4,198 | - | 2,093 | 2,093 | 4,186 | - | |
| 12 | | | | | | | | | | | | | | | | | | |
| 13 | Financial Institutions | ALL | 2,384 | 2,492 | 4,876 | 2,492 | 2,492 | 4,984 | 3,554 | 2,384 | 2,492 | 4,876 | - | 2,492 | 2,492 | 4,984 | - | |
| 14 | General Fund | GF | 2,372 | 2,492 | 4,864 | 2,492 | 2,492 | 4,984 | 3,542 | 2,372 | 2,492 | 4,864 | - | 2,492 | 2,492 | 4,984 | - | |
| 15 | Special Revenue | SR | 12 | - | 12 | - | - | - | 12 | 12 | - | 12 | - | - | - | - | - | |
| 16 | | | | | | | | | | | | | | | | | | |
| 17 | Direct Appropriations - General Fund | | | | | | | | | | | | | | | | | |
| 18 | Financial Services Inclusion Program (Prepare & Prosper) | GF | 400 | 400 | 800 | 400 | 400 | 800 | 800 | 400 | 400 | 800 | - | 400 | 400 | 800 | - | |
| 19 | Securities Unit | GF | 1,287 | 1,287 | 2,574 | 1,287 | 1,287 | 2,574 | 2,224 | 1,287 | 1,287 | 2,574 | - | 1,287 | 1,287 | 2,574 | - | |
| 20 | Student Loan Borrower Bill of Rights | GF | 254 | 254 | 508 | 254 | 254 | 508 | 218 | 254 | 254 | 508 | - | 254 | 254 | 508 | - | |
| 21 | Additional Security Staffing | GF | 300 | 300 | 600 | 300 | 300 | 600 | 300 | 300 | 300 | 600 | - | 300 | 300 | 600 | - | |
| 22 | Maintain Current Service Levels | GF | 131 | 251 | 382 | 251 | 251 | 502 | - | 131 | 251 | 382 | - | 251 | 251 | 502 | - | |
| 23 | | | | | | | | | | | | | | | | | | |
| 24 | Statutory Appropriations - Special Revenue Fund | | | | | | | | | | | | | | | | | |
| 25 | Special Revenue Fund; Money Transmission Modernization Act | SR | 12 | - | 12 | | | | 12 | 12 | - | 12 | - | | | | - | |
| 26 | | | | | | | | | | | | | | | | | | |
| 27 | Administrative Services | GF | 10,078 | 10,104 | 20,182 | 10,042 | 10,042 | 20,084 | 17,149 | 10,078 | 10,104 | 20,182 | - | 10,042 | 10,042 | 20,084 | - | |
| 28 | | | | | | | | | | | | | | | | | | |
| 29 | Direct Appropriations - General Fund | | | | | | | | | | | | | | | | | |
| 30 | Operating Costs | GF | 7,290 | 7,290 | 14,580 | 7,405 | 7,405 | 14,810 | 13,796 | 7,290 | 7,290 | 14,580 | - | 7,405 | 7,405 | 14,810 | - | |
| 31 | Unclaimed Property Compliance | GF | 401 | 401 | 802 | 401 | 401 | 802 | 625 | 401 | 401 | 802 | - | 401 | 401 | 802 | - | |
| 32 | Unclaimed Property IT System & Cybersecurity Upgrade | GF | 353 | 353 | 706 | 353 | 353 | 706 | 1,589 | 353 | 353 | 706 | - | 353 | 353 | 706 | - | |
| 33 | Real Estate Appraisal Advisory Board Compensation | GF | 5 | 5 | 10 | 5 | 5 | 10 | - | 5 | 5 | 10 | - | 5 | 5 | 10 | - | |
| 34 | Unclaimed Property Modernization Initiative | GF | 564 | 564 | 1,128 | 564 | 564 | 1,128 | 1,139 | 564 | 564 | 1,128 | - | 564 | 564 | 1,128 | - | |
| 35 | Preliminary Licensing Applications | GF | 19 | 23 | 42 | 23 | 23 | 46 | - | 19 | 23 | 42 | - | 23 | 23 | 46 | - | |
| 36 | Senior Safe - Fraud Prevention Program Staffing | GF | 249 | 249 | 498 | 249 | 249 | 498 | - | 249 | 249 | 498 | - | 249 | 249 | 498 | - | |
| 37 | Maintain Current Service Levels | GF | 267 | 520 | 787 | 530 | 530 | 1,060 | - | 267 | 520 | 787 | - | 530 | 530 | 1,060 | - | |
| 38 | Prescription Drug Affordability Act | GF | 568 | 537 | 1,105 | 500 | 500 | 1,000 | - | 568 | 537 | 1,105 | - | 500 | 500 | 1,000 | - | |
| 39 | Exodus Lending Grants | GF | 350 | 150 | 500 | - | - | - | - | 350 | 150 | 500 | - | - | - | - | - | |
| 40 | Intermediate Blends of Gasoline and Biofuel Report | GF | 12 | 12 | 24 | 12 | 12 | 24 | - | 12 | 12 | 24 | - | 12 | 12 | 24 | - | |
| 41 | | | | | | | | | | | | | | | | | | |
| 42 | Enforcement/Market Assurance | ALL | 7,382 | 7,670 | 15,052 | 7,795 | 7,795 | 15,590 | 12,185 | 7,382 | 7,670 | 15,052 | - | 7,795 | 7,795 | 15,590 | - | |
| 43 | General Fund | GF | 7,174 | 7,455 | 14,629 | 7,580 | 7,580 | 15,160 | 11,762 | 7,174 | 7,455 | 14,629 | - | 7,580 | 7,580 | 15,160 | - | |
| 44 | Workers Compensation Fund | WC | 208 | 215 | 423 | 215 | 215 | 430 | 423 | 208 | 215 | 423 | - | 215 | 215 | 430 | - | |
| 45 | | | | | | | | | | | | | | | | | | |
| 46 | Direct Appropriations - General Fund | | | | | | | | | | | | | | | | | |
| 47 | Operating Costs | GF | 5,011 | 5,011 | 10,022 | 5,011 | 5,011 | 10,022 | 9,285 | 5,011 | 5,011 | 10,022 | - | 5,011 | 5,011 | 10,022 | - | |
| 48 | Healthcare Enforcement | GF | 286 | 286 | 572 | 286 | 286 | 572 | 407 | 286 | 286 | 572 | - | 286 | 286 | 572 | - | |
| 49 | Additional Investigators | GF | 345 | 345 | 690 | 345 | 345 | 690 | 133 | 345 | 345 | 690 | - | 345 | 345 | 690 | - | |
| 50 | Insurance Fraud Specialist Salary Increases | GF | 283 | 283 | 566 | 283 | 283 | 566 | 838 | 283 | 283 | 566 | - | 283 | 283 | 566 | - | |
| 51 | Additional Peace Officers (Transfer Out) | GF | 811 | 811 | 1,622 | 811 | 811 | 1,622 | 870 | 811 | 811 | 1,622 | - | 811 | 811 | 1,622 | - | |
| 52 | Catalytic Converter Theft Prevention | GF | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | |
| 53 | CFB Body worn Cameras | GF | 41 | 21 | 62 | 21 | 21 | 42 | 29 | 41 | 21 | 62 | - | 21 | 21 | 42 | - | |
| 54 | Maintain Current Service Levels | GF | 200 | 401 | 601 | 401 | 401 | 802 | - | 200 | 401 | 601 | - | 401 | 401 | 802 | - | |
| 55 | Mental Health Parity and Substance Abuse Accountability Office | GF | - | 100 | 100 | 225 | 225 | 450 | - | - | 100 | 100 | - | 225 | 225 | 450 | - | |
| 56 | Student Loan Advocate | GF | 197 | 197 | 394 | 197 | 197 | 394 | - | 197 | 197 | 394 | - | 197 | 197 | 394 | - | |
| 57 | | | | | | | | | | | | | | | | | | |
| 58 | Direct Appropriations - Other Funds | | | | | | | | | | | | | | | | | |
| 59 | Workers Compensation Fraud Protection | WC | 201 | 201 | 402 | 201 | 201 | 402 | 402 | 201 | 201 | 402 | - | 201 | 201 | 402 | - | |
| 60 | Workers Compensation Fraud Protection Maintain Current Service Le | WC | 7 | 14 | 21 | 14 | 14 | 28 | 21 | 7 | 14 | 21 | - | 14 | 14 | 28 | - | |
| 61 | | | | | | | | | | | | | | | | | | |
| 62 | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|-----|---|-----|---------------|----------------|----------------|---------------|---------------|---------------|----------------|---------------|----------------|----------------|---------------|---------------|---------------|---------------|---|
| 63 | Telecommunications | ALL | 3,221 | 3,261 | 6,482 | 3,261 | 3,261 | 6,522 | 6,114 | 3,221 | 3,261 | 6,482 | - | 3,261 | 3,261 | 6,522 | - |
| 64 | General Fund | GF | 1,128 | 1,168 | 2,296 | 1,168 | 1,168 | 2,336 | 1,928 | 1,128 | 1,168 | 2,296 | - | 1,168 | 1,168 | 2,336 | - |
| 65 | Special Revenue Fund | SR | 2,093 | 2,093 | 4,186 | 2,093 | 2,093 | 4,186 | 4,186 | 2,093 | 2,093 | 4,186 | - | 2,093 | 2,093 | 4,186 | - |
| 66 | Direct Appropriations - General Fund | | | | | | | | | | | | - | | | | - |
| 67 | Operating Costs | GF | 1,090 | 1,090 | 2,180 | 1,090 | 1,090 | 2,180 | 1,928 | 1,090 | 1,090 | 2,180 | - | 1,090 | 1,090 | 2,180 | - |
| 68 | Maintain Current Service Levels | GF | 38 | 78 | 116 | 78 | 78 | 156 | - | 38 | 78 | 116 | - | 78 | 78 | 156 | - |
| 69 | | | | | | | | | | | | | - | | | | - |
| 70 | Direct Appropriations - Telecommunications Access Fund (for transfer) | | | | | | | | | | | | - | | | | - |
| 71 | | | | | | | | | | | | | - | | | | - |
| 72 | DHS - Deaf, Blind, & Hard-of-Hearing | SR | 1,620 | 1,620 | 3,240 | 1,620 | 1,620 | 3,240 | 3,240 | 1,620 | 1,620 | 3,240 | - | 1,620 | 1,620 | 3,240 | - |
| 73 | OET - Coordinating Technology Accessibility & Usability | SR | 290 | 290 | 580 | 290 | 290 | 580 | 580 | 290 | 290 | 580 | - | 290 | 290 | 580 | - |
| 74 | MN IT - Agency Grants | SR | 133 | 133 | 266 | 133 | 133 | 266 | 266 | 133 | 133 | 266 | - | 133 | 133 | 266 | - |
| 75 | LCC - Captioning Legislative Coverage | SR | 50 | 50 | 100 | 50 | 50 | 100 | 100 | 50 | 50 | 100 | - | 50 | 50 | 100 | - |
| 76 | | | | | | | | | | | | | - | | | | - |
| 77 | Insurance | ALL | 9,173 | 9,577 | 18,750 | 9,249 | 9,249 | 18,498 | 13,456 | 9,173 | 9,577 | 18,750 | - | 9,249 | 9,249 | 18,498 | - |
| 78 | General Fund | GF | 8,593 | 8,977 | 17,570 | 8,649 | 8,649 | 17,298 | 12,276 | 8,593 | 8,977 | 17,570 | - | 8,649 | 8,649 | 17,298 | - |
| 79 | Workers Compensation Fund | WC | 580 | 600 | 1,180 | 600 | 600 | 1,200 | 1,180 | 580 | 600 | 1,180 | - | 600 | 600 | 1,200 | - |
| 80 | | | | | | | | | | | | | - | | | | - |
| 81 | Direct Appropriations - General Fund | | | | | | | | | | | | - | | | | - |
| 82 | Operating Costs | GF | 4,435 | 4,435 | 8,870 | 4,435 | 4,435 | 8,870 | 9,104 | 4,435 | 4,435 | 8,870 | - | 4,435 | 4,435 | 8,870 | - |
| 83 | Insurance Division Additional Funding | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 84 | Health Insurance Rate Review | GF | 671 | 671 | 1,342 | 671 | 671 | 1,342 | 1,327 | 671 | 671 | 1,342 | - | 671 | 671 | 1,342 | - |
| 85 | Actuarial Reserve Review | GF | 431 | 431 | 862 | 431 | 431 | 862 | 851 | 431 | 431 | 862 | - | 431 | 431 | 862 | - |
| 86 | Additional Property Casualty Staff | GF | 180 | 180 | 360 | 180 | 180 | 360 | 73 | 180 | 180 | 360 | - | 180 | 180 | 360 | - |
| 87 | NCOIL Membership | GF | 20 | 20 | 40 | - | - | - | 30 | 20 | 20 | 40 | - | - | - | - | - |
| 88 | Pharmacy Benefit Manager Licensure (S2019 Ch 39) | GF | 432 | 432 | 864 | 432 | 432 | 864 | 699 | 432 | 432 | 864 | - | 432 | 432 | 864 | - |
| 89 | Mandated Health Benefit Proposal Evaluation | GF | 105 | 105 | 210 | 105 | 105 | 210 | 192 | 105 | 105 | 210 | - | 105 | 105 | 210 | - |
| 90 | Maintain Current Service Levels | GF | 195 | 392 | 587 | 392 | 392 | 784 | - | 195 | 392 | 587 | - | 392 | 392 | 784 | - |
| 91 | Standardized Plans | GF | 136 | 136 | 272 | 136 | 136 | 272 | - | 136 | 136 | 272 | - | 136 | 136 | 272 | - |
| 92 | Free Primary Care for Minnesotans Study | GF | 318 | 318 | 636 | - | - | - | - | 318 | 318 | 636 | - | - | - | - | - |
| 93 | Insurance Division Staffing and Operations | GF | 1,603 | 1,790 | 3,393 | 1,800 | 1,800 | 3,600 | - | 1,603 | 1,790 | 3,393 | - | 1,800 | 1,800 | 3,600 | - |
| 94 | Psychiatric Collaborative Care Model Covered | GF | 42 | 42 | 84 | 42 | 42 | 84 | - | 42 | 42 | 84 | - | 42 | 42 | 84 | - |
| 95 | Existing Statutory Health Benefit Mandates Report | GF | 25 | 25 | 50 | 25 | 25 | 50 | - | 25 | 25 | 50 | - | 25 | 25 | 50 | - |
| 96 | | | | | | | | | | | | | - | | | | - |
| 97 | Direct Appropriations - Workers Compensation Fund | | | | | | | | | | | | - | | | | - |
| 98 | Rate Regulation | WC | 560 | 560 | 1,120 | 560 | 560 | 1,120 | 1,120 | 560 | 560 | 1,120 | - | 560 | 560 | 1,120 | - |
| 99 | Maintain Current Service Levels | WC | 20 | 40 | 60 | 40 | 40 | 80 | 60 | 20 | 40 | 60 | - | 40 | 40 | 80 | - |
| 100 | | | | | | | | | | | | | - | | | | - |
| 101 | Weights and Measures | GF | 1,531 | 1,556 | 3,087 | 1,556 | 1,556 | 3,112 | 2,983 | 1,531 | 1,556 | 3,087 | - | 1,556 | 1,556 | 3,112 | - |
| 102 | Direct Appropriations - General Fund | | | | | | | | | | | | - | | | | - |
| 103 | Equipment Replacement & Planning | GF | 1,500 | 1,500 | 3,000 | 1,500 | 1,500 | 3,000 | 2,983 | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - |
| 104 | Maintain Current Service Levels | GF | 31 | 56 | 87 | 56 | 56 | 112 | - | 31 | 56 | 87 | - | 56 | 56 | 112 | - |
| 105 | | | | | | | | | | | | | - | | | | - |
| 106 | Reinsurance | GF | - | 229,465 | 229,465 | - | - | - | 300,092 | - | 229,465 | 229,465 | - | - | - | - | - |
| 107 | Direct Appropriations - General Fund | | | | | | | | | | | | - | | | | - |
| 108 | 22, Ch. 44 - Transfer to Premium Security Account | GF | - | 229,465 | 229,465 | - | - | - | 300,092 | - | 229,465 | 229,465 | - | - | - | - | - |
| 109 | | | | | | | | | | | | | - | | | | - |
| 110 | Other Spending | GF | 527 | 1,110 | 1,637 | 3,952 | 4,131 | 8,083 | - | 527 | 1,110 | 1,637 | - | 3,952 | 4,131 | 8,083 | - |
| 111 | Direct Appropriations - General Fund | | | | | | | | | | | | - | | | | - |
| 112 | 23, Ch. 63 - Adult-Use Cannabis | GF | 527 | 1,093 | 1,620 | 1,341 | 1,520 | 2,861 | - | 527 | 1,093 | 1,620 | - | 1,341 | 1,520 | 2,861 | - |
| 113 | 23, Ch. 70 Biomarker Testing Mandated Benefits | GF | - | 17 | 17 | 2,611 | 2,611 | 5,222 | - | - | 17 | 17 | - | 2,611 | 2,611 | 5,222 | - |
| 114 | FY23 Balance Forward | GF | 493 | - | - | - | - | - | - | 493 | - | 493 | - | - | - | - | - |
| 115 | | | | | | | | | | | | | - | | | | - |
| 116 | Office of Cannabis Management | GF | 27,114 | 23,453 | 50,567 | 41,087 | 43,644 | 84,731 | - | 27,114 | 23,453 | 50,567 | 50,567 | 41,087 | 43,644 | 84,731 | - |
| 117 | Appropriations by Fund: | | | | | | | | | | | | - | | | | - |
| 118 | General Fund | GF | 27,114 | 23,453 | 50,567 | 41,087 | 43,644 | 84,731 | - | 27,114 | 23,453 | 50,567 | 50,567 | 41,087 | 43,644 | 84,731 | - |
| 119 | Transfer Out - General Fund | | | | | | | | | | | | - | | | | - |
| 120 | 23, Ch. 63 - Sub. Use Treatment, Recovery, and Prevention Acct | GF | 5,500 | 5,500 | 11,000 | 5,500 | 5,500 | 11,000 | - | 5,500 | 5,500 | 11,000 | 11,000 | 5,500 | 5,500 | 11,000 | - |
| 121 | | | | | | | | | | | | | - | | | | - |
| 122 | Direct Appropriations - General Fund | | | | | | | | | | | | - | | | | - |
| 123 | 23, Ch. 63 - Cannabis Management Office | GF | 21,614 | 17,953 | 39,567 | 35,587 | 38,144 | 73,731 | - | 21,614 | 17,953 | 39,567 | 39,567 | 35,587 | 38,144 | 73,731 | - |
| 124 | | | | | | | | | | | | | - | | | | - |