

<b>House Labor &amp; Industry Finance</b> <b>February 2024 Forecast - General Fund</b> <b>(All dollars in thousands)</b>		A	B	C	D	E	F	G	H	I	J	K	L
			Actual	Nov 2023 Forecast	Nov 2023 Forecast	Feb 2024 Forecast	Feb 2024 Forecast	Feb 2024 Forecast	Feb - Nov	Feb 2024 Forecast	Feb 2024 Forecast	Feb 2024 Forecast	Feb - Nov
		Fund	FY 22-23	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
1	<b>Department of Labor &amp; Industry (DLI)</b>												
2	Department of Labor & Industry	GEN	<b>10,214</b>	<b>12,089</b>	<b>9,894</b>	7,200	4,889	<b>12,089</b>	-	4,936	4,958	<b>9,894</b>	-
3	22, CH 50 - DLI, Admin Costs for Frontline Worker Aid	GEN	<b>9,514</b>	-	-	-	-	-	-	-	-	-	-
4	22, CH 65 - Benefit Adequacy Study	GEN	<b>125</b>	-	-	-	-	-	-	-	-	-	-
5	23, CH 53 - Earned Sick and Safe Time Enforcement	GEN	-	<b>3,654</b>	<b>3,798</b>	1,445	2,209	<b>3,654</b>	-	1,899	1,899	<b>3,798</b>	-
6	23, CH 53 - Earned Sick and Safe Time Grants	GEN	-	<b>600</b>	-	300	300	<b>600</b>	-	-	-	-	-
7	23, CH 63 - Adult-Use Cannabis	GEN	-	<b>239</b>	<b>246</b>	116	123	<b>239</b>	-	123	123	246	-
8	23, CH 75 - Keeping Nurses at the Bedside -- CONTINGENT	GEN	-	<b>72</b>	<b>144</b>	-	72	<b>72</b>	-	72	72	144	-
9	<b>Department of Labor &amp; Industry - TOTAL General Fund</b>	<b>GEN</b>	<b>19,853</b>	<b>16,654</b>	<b>14,082</b>	<b>9,061</b>	<b>7,593</b>	<b>16,654</b>	-	<b>7,030</b>	<b>7,052</b>	<b>14,082</b>	-
10													
11	<b>Bureau of Mediation Services - TOTAL General Fund</b>	<b>GEN</b>	<b>4,232</b>	<b>7,496</b>	<b>7,578</b>	<b>3,707</b>	<b>3,789</b>	<b>7,496</b>	-	<b>3,789</b>	<b>3,789</b>	<b>7,578</b>	-
12													
13	<b>GENERAL FUND SUMMARY</b>												
14	<b>Labor - GF TOTAL</b>	<b>GEN</b>	<b>24,085</b>	<b>24,150</b>	<b>21,660</b>	<b>12,768</b>	<b>11,382</b>	<b>24,150</b>	-	<b>10,819</b>	<b>10,841</b>	<b>21,660</b>	-