

House Labor & Industry Finance February 2024 Forecast - General Fund (All dollars in thousands)		A	B	C	D	E	F	G	H	I	J	K	L
			Actual	Nov 2023 Forecast	Nov 2023 Forecast	Feb 2024 Forecast	Feb 2024 Forecast	Feb 2024 Forecast	Feb - Nov	Feb 2024 Forecast	Feb 2024 Forecast	Feb 2024 Forecast	Feb - Nov
		Fund	FY 22-23	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
1	Department of Labor & Industry (DLI)												
2	Department of Labor & Industry	GEN	10,214	12,089	9,894	7,200	4,889	12,089	-	4,936	4,958	9,894	-
3	22, CH 50 - DLI, Admin Costs for Frontline Worker Aid	GEN	9,514	-	-	-	-	-	-	-	-	-	-
4	22, CH 65 - Benefit Adequacy Study	GEN	125	-	-	-	-	-	-	-	-	-	-
5	23, CH 53 - Earned Sick and Safe Time Enforcement	GEN	-	3,654	3,798	1,445	2,209	3,654	-	1,899	1,899	3,798	-
6	23, CH 53 - Earned Sick and Safe Time Grants	GEN	-	600	-	300	300	600	-	-	-	-	-
7	23, CH 63 - Adult-Use Cannabis	GEN	-	239	246	116	123	239	-	123	123	246	-
8	23, CH 75 - Keeping Nurses at the Bedside -- CONTINGENT	GEN	-	72	144	-	72	72	-	72	72	144	-
9	Department of Labor & Industry - TOTAL General Fund	GEN	19,853	16,654	14,082	9,061	7,593	16,654	-	7,030	7,052	14,082	-
10													
11	Bureau of Mediation Services - TOTAL General Fund	GEN	4,232	7,496	7,578	3,707	3,789	7,496	-	3,789	3,789	7,578	-
12													
13	GENERAL FUND SUMMARY												
14	Labor - GF TOTAL	GEN	24,085	24,150	21,660	12,768	11,382	24,150	-	10,819	10,841	21,660	-