

House Education Finance Budget Bill

Gov Recs & HF5237-3E  
Aid & Levy - Change Only  
As Passed the House 4/30/2024  
All Numbers in Thousands

24 Budget	Total	Target	(Under)/Over
FY2024-25	43,000	43,000	0
FY2026-27	18,046	18,050	(4)

Line	Program	Member	A	B	C	D	E	F	G	H
			Gov Recs March'24 FY 24-25	Gov Recs March'24 FY 26-27	House HF5237-3E FY 2024	House HF5237-3E FY 2025	House HF5237-3E FY 24-25	House HF5237-3E FY 2026	House HF5237-3E FY 2027	House HF5237-3E FY 26-27
1	GENERAL FUND CHANGES									
2										
3	General Education									
4	EL Task Force	Clardy HF3372	0	0	0	117	117	0	0	0
5	MN Alliance with Youth Promise Fellows*	Sencer-Mura HF3535	0	0	0	1,500	1,500	0	0	0
6	Student Attendance Pilot*	Sencer-Mura HF4912	0	0	0	3,334	3,334	0	0	0
7	Student Attendance Legislative Study Group	Keeler/Bakeberg HF3827	0	0	0	64	64	0	0	0
8	Supplemental Compensatory Fix	Youakim HF4232A2	0	0	0	0	0	6,593	7,325	13,918
9	General Education Subtotal		0	0	0	5,015	5,015	6,593	7,325	13,918
10										
11	Education Excellence									
12	Civic Education Grant	Greenman HF2696	0	0	0	150	150	0	0	0
13	Computer Science PELSB Licensing Carveout (Tr to PELSB)	Lee, L. HF5237-2E A29	[0]	[0]	[0]	[50]	[50]	[0]	[0]	[0]
14	Minnesota Youth Council*	Sencer-Mura HF3534	0	0	0	750	750	0	0	0
15	State Health Standards*	CKW HF3682	0	0	0	627	627	0	0	0
16	Education Excellence Subtotal		0	0	0	1,527	1,527	0	0	0
17										
18	READ Act**									
19	Professional Development (amends 2023 Ch 55)	Edelson HF3744	0	0	0	4,000	4,000	0	0	0
20	Supplemental Read Act Funding (Tr to Read Acct)		[0]	[0]	[0]	[33,225]	[33,225]	[0]	[0]	[0]
21	Teacher Stipends/Sub Reimbursements	Edelson HF3744	0	0	0	31,375	31,375	0	0	0
22	Supplemental Culturally Responsive Materials	Edelson HF3744	0	0	0	1,000	1,000	0	0	0
23	Regional Literacy Networks Para & Volunteer Training	Edelson HF3744	0	0	0	375	375	0	0	0
24	CAREI Para & Volunteer Training Development	Edelson HF3744	0	0	0	375	375	0	0	0
25	Deaf, Deafblind, & Hard of Hearing	Edelson HF3744	0	0	0	100	100	0	0	0
26	READ Act Subtotal		0	0	0	37,225	37,225	0	0	0

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27										
28	<b>Teachers</b>									
29	<i>Intermediate SpEd Apprenticeship Program*</i>	Clardy HF3998	0	0	0	1,030	1,030	0	0	0
30	<i>Paid Student Teaching Pilot***</i>	Norris HF3803	[0]	[0]	[0]	[7,000]	[7,000]	[0]	[0]	[0]
31	<i>Paid Student Teaching Pilot - PELSB Admin</i>		0	0	0	140	140	0	0	0
32	<i>Paid Student Teaching Pilot - Transfer to MNSCU</i>		0	0	0	4,751	4,751	0	0	0
33	<i>Paid Student Teaching Pilot - Transfer to UMN Regents</i>		0	0	0	2,109	2,109	0	0	0
34	<b>Teachers Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>8,030</b>	<b>8,030</b>	<b>0</b>	<b>0</b>	<b>0</b>
35										
36	<b>Special Education</b>									
37	<i>Special Education Contracted Report</i>	Hicks HF3780	0	0	0	440	440	0	0	0
38	<b>Special Education Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>440</b>	<b>440</b>	<b>0</b>	<b>0</b>	<b>0</b>
39										
40	<b>Early Childhood</b>									
41	<i>Head Start Administrative Carve Out</i>		[702]	[1,404]	[0]	[702]	[702]	[0]	[0]	[0]
42	<i>Voluntary Prekindergarten Changes</i>		[-12,004]	[4,128]	[0]	[-12,004]	[-12,004]	[4,128]	[0]	[4,128]
43	<i><u>VPK - General Education Aid</u></i>		29,806	3,311	0	29,806	29,806	3,311	0	3,311
44	<i><u>VPK - Levy Offset Using Local Optional Revenue</u></i>		3,894	432	0	3,894	3,894	432	0	432
45	<i><u>VPK - Levy Offset Using Operating Capital</u></i>		826	92	0	826	826	92	0	92
46	<i><u>VPK - Achievement &amp; Integration Aid</u></i>		304	34	0	304	304	34	0	34
47	<i><u>VPK - Charter School Building Lease Aid</u></i>		328	37	0	328	328	37	0	37
48	<i><u>VPK - Alternative Teacher Comp Aid (Q-Comp)</u></i>		450	50	0	450	450	50	0	50
49	<i><u>VPK - Special Education</u></i>		1,041	146	0	1,041	1,041	146	0	146
50	<i><u>VPK - LTFM</u></i>		235	26	0	235	235	26	0	26
51	<i><u>VPK - School Breakfast</u></i>		413	0	0	413	413	0	0	0
52	<i><u>VPK - School Lunch</u></i>		699	0	0	699	699	0	0	0
53	<i><u>VPK Reserve Reduction</u></i>		(50,000)	0	0	(50,000)	(50,000)	0	0	0
54	<b>Early Childhood Subtotal</b>		<b>(12,004)</b>	<b>4,128</b>	<b>0</b>	<b>(12,004)</b>	<b>(12,004)</b>	<b>4,128</b>	<b>0</b>	<b>4,128</b>

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55										
56	<b>PELSB</b>									
57	<i>Educators Online Licensing System*</i>		2,767	0	0	2,767	2,767	0	0	0
58	<b>PELSB Subtotal</b>		<b>2,767</b>	<b>0</b>	<b>0</b>	<b>2,767</b>	<b>2,767</b>	<b>0</b>	<b>0</b>	<b>0</b>
59										
60	<b>General Fund Total Changes</b>		<b>(9,237)</b>	<b>4,128</b>	<b>0</b>	<b>43,000</b>	<b>43,000</b>	<b>10,721</b>	<b>7,325</b>	<b>18,046</b>
61										
62	<b>SPECIAL REVENUE FUND CHANGES</b>									
63										
64	<b>Expenditure Authority****</b>									
65	<i>Read Act Program Account</i>	Edelson HF3744	0	0	0	33,225	33,225	0	0	0
66	<i>Unemployment Aid Account for Hourly School Workers Mod</i>		(5,160)	5,160	(4,300)	(860)	(5,160)	1,120	4,040	5,160
67										
68	<b>Revenues</b>									
69	<i>Read Act Program Account** (Transfer from GF)</i>	Edelson HF3744	0	0	0	33,225	33,225	0	0	0
70										
71										
72	<b>PROPERTY TAX LEVY CHANGES</b>									
73										
74	<i>VPK Levy Offsets (see lines 42 &amp; 43)</i>		0	[5,244]	0	0	0	[5,244]	0	[5,244]
75	<i>VPK - Gen-Ed Operating Capital</i>		0	(844)	0	0	0	(844)	0	(844)
76	<i>VPK - Gen-Ed Equity</i>		0	223	0	0	0	223	0	223
77	<i>VPK - Gen-Ed Local Optional Revenue</i>		0	(3,214)	0	0	0	(3,214)	0	(3,214)
78	<i>VPK - Gen-Ed Transition</i>		0	90	0	0	0	90	0	90
79	<i>VPK - Gen-Ed Referendum</i>		0	2,901	0	0	0	2,901	0	2,901
80	<i>VPK - Achievement &amp; Integration Aid</i>		0	145	0	0	0	145	0	145
81	<i>VPK - Alternative Teacher Comp Aid (Q-Comp)</i>		0	224	0	0	0	224	0	224

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82	VPK - LTFM		0	373	0	0	0	373	0	373
83	VPK - Safe Schools		0	101	0	0	0	101	0	101
84	Total Levy Changes		0	(0)	0	0	0	(0)	0	(0)
85										

Notes:

- \*This appropriation is available until June 30, 2027.
- \*\*HF5237, Article 3, Section 15 establishes the Read Act program account in the Special Revenue Fund and states that all amounts appropriated under Laws 2023, Chapter 55, Article 3 that are unobligated and unencumbered as of June 30, 2028 must be transferred to the Read Act program account. Supplemental funds appropriated in HF5237 are for immediate transfer to the Read account.
- \*\*\*This appropriation is available until June 30, 2026.
- \*\*\*\*HF5237, Article 10, Section 3 eliminates the \$5,000,000 cap on expenditures out of the early learning scholarship account for the creation and maintenance of early learning scholarship IT systems under 124D.165, Subd. 3(h). With the funds uncapped, the commissioner must annually submit a written report to the legislature on the use of these funds for purposes other than providing scholarships to eligible children.
- \*\*\*\*\*HF5237 extends the FY2027 compensatory education revenue statewide minimum aid entitlement of \$857,152,000 to FY2028 and later.