

						Governor's Budget						House Position HF4571DE2					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
3																	
4		GENERAL FUND APPROPRIATIONS-ALL AGENCIES															
5					General Fund-Net Increase	1,364	9,795	11,159	(7,566)	(7,566)	(15,132)	819	3,681	4,500	(1,785)	6,785	5,000
7					Target Check									0			0
8		Note: Increases in non-dedicated revenues are shown as negatives in this tracking															
9		TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES					(\$1,852)	\$8,828	6,976	(\$12,724)	(\$12,695)	(25,419)	(\$2,395)	\$2,500	105	(\$6,383)	\$2,206
10		GF			General Fund	1,364	9,795	11,159	(7,566)	(7,566)	(15,132)	819	3,681	4,500	(1,785)	6,785	5,000
11		SGSR			State Government Special Revenue Fund	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	2	(2,707)	(2,705)	(2,771)	(2,840)	(5,611)
12		HCAF			Health Care Access Fund	(3,216)	1,913	(1,303)	(2,278)	(2,249)	(4,527)	(3,216)	1,526	(1,690)	(1,827)	(1,739)	(3,566)
13		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0
14		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0
15		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0
16		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0
17		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0
21																	
47		DEPARTMENT OF HUMAN SERVICES					(3,352)	(4,575)	(7,927)	(9,844)	(9,815)	(19,659)	(3,352)	4,292	940	2,842	3,003
48		GF			General Fund	(136)	(5,973)	(6,109)	(7,566)	(7,566)	(15,132)	(136)	2,816	2,680	4,719	4,792	9,510
49		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0
50		HCAF			Health Care Access Fund	(3,216)	1,398	(1,818)	(2,278)	(2,249)	(4,527)	(3,216)	1,476	(1,740)	(1,877)	(1,789)	(3,666)
51		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0
55		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0
56																	
57		DEPARTMENT OF HEALTH					0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	(543)	(2,453)	(2,996)	(2,393)	(2,381)
58		GF			General Fund	0	0	0	0	0	0	(545)	290	(255)	405	486	891
59		SGSR			State Government Special Revenue Fund	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	2	(2,743)	(2,741)	(2,798)	(2,867)	(5,665)
60		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0
61		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0
62		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0
63		OSF			Opioid Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0
64																	
65		HEALTH-RELATED LICENSING BOARDS					1,500	0	1,500	0	0	0	1,500	36	1,536	27	54
66		GF			General Fund	1,500	0	1,500	0	0	0	1,500	0	1,500	0	0	0
67		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	36	36	27	27	54
68		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0
69		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0
70		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0
71																	
72		EMERGENCY MEDICAL SERVICES REGULATORY BOARD					0	6,000	6,000	0	0	0	0	0	0	0	0
73		GF			General Fund	0	6,000	6,000	0	0	0	0	0	0	0	0	0
74		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0
75		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0

						Governor's Budget						House Position HF4571DE2					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
78																	
79		DEPARTMENT OF REVENUE				0	10,000	10,000	0	0	0	0	0	0	0	0	0
80		GF			General Fund	0	10,000	10,000	0	0	0	0	0	0	0	0	0
81		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0
82																	
105		MNsure				0	315	315	0	0	0	0	807	807	506	0	506
106		GF			General Fund	0	0	0	0	0	0	0	807	807	506	0	506
107		HCAF			Health Care Access Fund	0	315	315	0	0	0	0	0	0	0	0	0
112																	
113		DEPARTMENT OF MANAGEMENT AND BUDGET				0	(232)	(232)	0	0	0	0	(182)	(182)	50	50	100
114		GF			General Fund	0	(232)	(232)	0	0	0	0	(232)	(232)	0	0	0
115		HCAF			Health Care Access Fund							0	50	50	50	50	100
116		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0
120																	
121		DEPARTMENT OF COMMERCE				0	200	200	0	0	0	0	0	0	(7,414)	1,507	(5,907)
122		HCAF			Health Care Access Fund	0	0	0	0	0	0						
123		GF			General Fund	0	200	200	0	0	0	0	0	0	(7,414)	1,507	(5,907)
133																	
134		Department of Human Services															
136																	
178					Keeping Nurses at the Bedside Contingent Appropriation Reduction	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)
179					GF TOTAL	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)
180		GF	61		DCT-Mental Health and Substance Abuse Treatment Services	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)
181																	
182					Public Option Implementation Plan	0	72	72	0	0	0						
183					HCAF TOTAL	0	72	72	0	0	0						
184		HCAF	13		HCA Admin Contract	0	72	72	0	0	0						
185																	
186					2023 Budget Bill Technical Cleanup	(3,352)	3,352	0	0	0	0	(3,352)	3,352	0	0	0	0
187					GF TOTAL	(136)	136	0	0	0	0	(136)	136	0	0	0	0
188					HCAF TOTAL	(3,216)	3,216	0	0	0	0	(3,216)	3,216	0	0	0	0
189		HCAF	13		BACT 13 admin carryforward provisions	(3,216)	3,216	0	0	0	0	(3,216)	3,216	0	0	0	0
190		GF	15		BACT 15 admin carryforward provisions	(136)	136	0	0	0	0	(136)	136	0	0	0	0
191																	
199																	
200					Cancel Chapter 70 Central Office Unallocated Administrative Appropriations								(1,588)	(1,588)	0	0	0
201					GF TOTAL								(1,588)	(1,588)	0	0	0

						Governor's Budget						House Position HF4571DE2					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
202					HCAF TOTAL								0	0	0	0	0
203		GF	11		Unallocated Administrative Appropriations								(1,588)	(1,588)	0	0	0
204																	
205	HF 3578				Prior Authorization*							*	*	*	*	*	*
206					*No completed fiscal note was available prior to 4.19.24												
207																	
208	HF 3533 (Fischer)				County Administered Medical Assistance Plan								272	272	0	0	0
209					GF TOTAL								272	272	0	0	0
210					HCAF TOTAL								0	0	0	0	0
211		GF	13		HCA Admin Contract								400	400	0	0	0
212		GF	REV1		Admin FF @ 32%								(128)	(128)	0	0	0
213																	
214	HF 3902 (Bahner)				Medical Assistance Dispensing Fee Increased							0	552	552	667	681	1,348
215					GF TOTAL							0	552	552	667	681	1,348
216					HCAF TOTAL							0	0	0	0	0	0
217		GF	33	ED	MA Grants							0	386	386	472	482	954
218		GF	33	AD	MA Grants							0	13	13	15	16	31
219		GF	33	FC	MA Grants							0	145	145	178	181	359
220		GF	11		MMIS (State Share @ 29%)							0	8	8	2	2	4
221																	
222	HF 1197 (Bahner)				Expanded Pharmacist Authority to Administer Vaccines, et al								137	137	154	96	250
223					GF TOTAL								137	137	154	96	250
224					HCAF TOTAL								0	0	0	0	0
225		GF	11		HCA Admin FTEs (4, 4, 4)								137	137	154	96	250
226																	
227	HF 2466 (Curran)				HIV PEP/PEP Coverage							0	0	0	251	347	598
228					GF TOTAL							0	0	0	220	268	488
229					HCAF TOTAL							0	0	0	31	79	110
230		GF	33	ED	MA Grants							0	0	0	10	26	36
231		GF	33	AD	MA Grants							0	0	0	22	55	77
232		GF	33	FC	MA Grants							0	0	0	13	33	46
233		HCAF	31		MinnesotaCare Grants							0	0	0	31	79	110
234		GF	11		HCA Admin FTEs - (0, 0, 4, 4)							0	0	0	175	154	329
235																	
236	HF 2607 (Finke)				Gender-Affirming Care Coverage							#	#	#	#	#	#

						Governor's Budget						House Position HF4571DE2					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
237	HF 3330 (Hemmingsen-Jaeger)											#	#	#	#	#	#
238					Rapid Whole Genome Sequencing Coverage Required												
239																	
240	HF 3889 (Hicks)																
241					Amino Acid-Based Formula Coverage Required												
242	HF 4053 (Stephenson)																
243					Coverage of Abortion and Related Services Required												
244	HF 3339 (Koegel)																
245					Coverage of Orthotic and Prosthetic Devices Required												
246					GF TOTAL												
247					HCAF TOTAL												
247		GF	33	ED	MA Grants												
248		GF	33	AD	MA Grants												
249		GF	33	FC	MA Grants												
250		HCAF	31		MinnesotaCare Grants												
251																	
252	HF 4557 (Klevorn)																
253					Health Plans Required to Cover Scalp Hair Prosthetics												
254	HF 3495 (Hicks/Fischer)																
255					Respite Care Services Grants												
256					GF TOTAL												
257					HCAF TOTAL												
257		GF	58		Child Mental Health Grants												
258																	
259	HF 3495 (Hicks/Fischer)																
260					Report to Develop MA Benefit for Children's Residential Mental Health Crisis Stabilization												
261					GF TOTAL												
262					HCAF TOTAL												
262		GF	11		Operations Admin												
263																	
264	HF 4779A1 (Hicks)																
265					Mental Health Procedure Codes Report												
266					GF TOTAL												
266					HCAF TOTAL												

						Governor's Budget						House Position HF4571DE2					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
267		GF	11		Operations Admin							0	200	200	0	0	0
268																	
294					Implementation of Federally Funded Health Care for DACA Recipients	0	(1,890)	(1,890)	(2,278)	(2,249)	(4,527)	0	(1,890)	(1,890)	(2,278)	(2,249)	(4,527)
295					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
296					HCAF TOTAL	0	(1,890)	(1,890)	(2,278)	(2,249)	(4,527)	0	(1,890)	(1,890)	(2,278)	(2,249)	(4,527)
297		HCAF	33		MA Grants	0	(6)	(6)	12	14	26	0	(6)	(6)	12	14	26
298		HCAF	31		MinnesotaCare Grants	0	(2,456)	(2,456)	(2,404)	(2,377)	(4,781)	0	(2,456)	(2,456)	(2,404)	(2,377)	(4,781)
299		HCAF	11		MMIS (State Share @ 29%)	0	18	18	4	4	7	0	18	18	4	4	7
300		HCAF	11		MAXIS (State Share @ 55%)	0	133	133	27	27	53	0	133	133	27	27	53
301		HCAF	11		METS (State Share @ 38%)	0	370	370	74	74	148	0	370	370	74	74	148
302		HCAF	11		StreamEDS (State Share @ 50%)	0	34	34	7	7	14	0	34	34	7	7	14
303		HCAF	11		FileNet (State Share @ 50%)	0	17	17	3	3	6	0	17	17	3	3	6
310																	
1507		DEPARTMENT OF HEALTH															
1508																	
1509					988 Suicide and Crisis Lifeline Fee	#	#	#	#	#	#	#	#	#	#	#	#
1510																	
1511					Health Maintenance Organization Financial Exams: Schedule and Expenses	#	#	#	#	#	#	#	#	#	#	#	#
1512																	
1513					Background Studies Appropriation Reduction	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
1514					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1515					SGSR TOTAL	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
1516		SGSR	1		Health Improvement-Reduction	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
1517																	
1518					Health Professionals Clinical Training Expansion Grant Program	#	#	#	#	#	#	#	#	#	#	#	#
1519																	
1520					Loan Forgiveness Repayments	#	#	#	#	#	#	#	#	#	#	#	#
1521																	
1522					Supplemental Nursing Services Agency Updates	#	#	#	#	#	#	#	#	#	#	#	#
1523																	
1524					Keeping Nurses at the Bedside Contingent Appropriation Reduction							(545)	(879)	(1,424)	(624)	(454)	(1,078)
1525					GF Total							(545)	(879)	(1,424)	(624)	(454)	(1,078)
1526		GF	1		Health Improvement-Admin							(545)	(879)	(1,424)	(624)	(454)	(1,078)
1527																	
1528	HF 2669 (Huot)				Natural Organic Reduction							0	140	140	85	16	101
1529					SGSR Total							0	140	140	85	16	101

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1530		SGSR	3		Health Protection-Admin							0	140	140	85	16	101
1531																	
1532	HF 1197 (Bahner)				Expanded Pharmacist Authority to Administer Vaccines, et al							0	381	381	381	176	557
1533					GF Total							0	381	381	381	176	557
1534		GF	3		Health Protection-Admin							0	381	381	381	176	557
1535																	
1536	HF 2607 (Finke)				Gender-Affirming Care Coverage							#	#	#	#	#	#
1537																	
1538	HF 3330 (Hemmingsen-Jaeger)				Rapid Whole Genome Sequencing Coverage Required							#	#	#	#	#	#
1539																	
1540	HF 3889 (Hicks)				Amino Acid-Based Formula Coverage Required							#	#	#	#	#	#
1541																	
1542	HF 4053 (Stephenson)				Coverage of Abortion and Related Services Required							#	#	#	#	#	#
1543																	
1544	HF 3339 (Koegel)				Coverage of Orthotic and Prosthetic Devices Required							#	#	#	#	#	#
1545																	
1546	HF 4557 (Klevorn)				Health Plans Required to Cover Scalp Hair Prosthetics							#	#	#	#	#	#
1547																	
1548	HF 4096 (Acomb)				Groundwater Thermal Exchange Device Permit Changes							2	(3)	(1)	(3)	(3)	(6)
1549					GF TOTAL							0	0	0	0	0	0
1550					SGSR TOTAL							2	(3)	(1)	(3)	(3)	(6)
1551		SGSR	3		Health Protection-Administration							4	4	8	4	4	8
1552		SGSR	REV		Health Protection-Revenue							(2)	(7)	(9)	(7)	(7)	(14)
1553																	
1554	HF 4853 (Bierman)				HMO Transactions Oversight Provided							0	629	629	581	755	1,336
1555					GF Total							0	629	629	581	755	1,336
1556		GF	1		Health Improvement-Admin							0	629	629	581	755	1,336
1557																	
1558	HF 4713 (Curran)				Acceptable Blood Lead Levels for Workers							0	0	0	58	0	58
1559					GF Total							0	0	0	58	0	58
1560		GF	3		Health Protection-Admin							0	0	0	58	0	58

					Governor's Budget						House Position HF4571DE2						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1561																	
	Liebling				Request for Information for Hospital Capacity Needs Assessment												
1562					GF Total												
1563		GF	1		Health Improvement-Contract												
1564																	
1565																	
	HF 3700 (Smith)				Notice of Public Hearings for Hospital Closures												
1566					GF Total												
1567		GF	3		Health Protection-Admin												
1568																	
1569	Health Related Licensing Boards																
1649																	
1650																	
					Board of Pharmacy												
1702					GF TOTAL												
1703					SGSR TOTAL												
1704		GF	11		Legal Costs												
1737		SGSR	11		HF 1197 Expanded Pharmacist Authority to Administer Vaccines, et al.												
1738		SGSR	11		HF 2466 HIV PEP/PREP Coverage												
1739																	
1740	Other Agencies																
1769																	
1770																	
1774																	
					Emergency Medical Services Regulatory Board												
1775					GF TOTAL												
1776		GF	1		Innovation Grants												
1777		GF	1		Establish Office of EMS, Eliminate EMSRB												
1778																	
1781																	
					MNsure												
1805					GF TOTAL												
1806					HCAF TOTAL												
1807		HCAF	8		Public Option Studies and Planning												
1808		GF	8		HF 2607 Gender-Affirming Care Coverage												
1809		GF	8		HF 3330 Rapid Whole Genome Sequencing Coverage Required												
1810		GF	8		HF 3889 Amino Acid-Based Formula Required												
1811		GF	8		HF 4053 Coverage of Abortion and Related Services Required												
1812		GF	8		HF 3339 Coverage of Orthotic and Prosthetic Devices												
1813		GF	8		HF 4557 Health Plans Required to Cover Scalp Hair Prosthetics												
1814		GF	8		HF 3533 Cost Sharing Reduction Program-Admin/Technology												
1815																	

						Governor's Budget						House Position HF4571DE2					
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1819																	
1824					Department of Management & Budget	0	(232)	(232)	0	0	0	0	(182)	(182)	50	50	100
1825					GF TOTAL	0	(232)	(232)	0	0	0	0	(232)	(232)	0	0	0
1826					HCAF TOTAL							0	50	50	50	50	100
1827		GF	10		Keeping Nurses at the Bedside Contingent Appropriation Reduction	0	(232)	(232)	0	0	0	0	(232)	(232)	0	0	0
1828		HCAF	10		Insulin Repayment Account Transfer							0	50	50	50	50	100
1830																	
1837					Department of Commerce	0	200	200	0	0	0	0	0	0	(7,414)	1,507	(5,907)
1838					GF Total							0	0	0	(7,414)	1,507	(5,907)
1839					HCAF TOTAL	0	200	200	0	0	0	0	0	0	0	0	0
1840		HCAF	12		Public Option Studies and Planning	0	200	200	0	0	0	0	0	0	0	0	0
1841		GF	REV		Premium Security Account Cancellation							0	0	0	(8,830)	0	(8,830)
1855		GF	12		HF 2607 Gender-Affirming Care Coverage							#	#	#	#	#	#
1856		GF	12		HF 3330 Rapid Whole Genome Sequencing Coverage Required							0	0	0	581	581	1,162
1857		GF	12		HF 3889 Amino Acid-Based Formula Required							#	#	#	#	#	#
1858		GF	12		HF 4053 Coverage of Abortion and Related Services Required							0	0	0	250	250	500
1859		GF	12		HF 3339 Coverage of Orthotic and Prosthetic Devices							0	0	0	437	418	855
1860		GF	12		HF 4557 Health Plans Required to Cover Scalp Hair Prosthetics							#	#	#	#	#	#
1861		GF	12		HF 4853 HMO Transactions Oversight Provided							0	0	0	148	258	406