

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV vs Base	GOV	GOV vs Base	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E vs Base	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E vs Base
1			FY24-25	FY26-27	FY28-29	FY26-27	FY26-27	FY28-29	FY28-29	FY2025	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
2																		
3	OFFICE OF HIGHER EDUCATION (OHE)																	
4	Appropriations																	
5	State Grant Program	GEN	456,100	450,132	450,132	465,132	15,000	465,132	15,000	-	241,790	241,790	483,580	33,448	242,707	242,707	485,414	35,282
6	Child Care Grants	GEN	13,388	13,388	13,388	13,388	-	13,388	-	-	6,694	6,694	13,388	-	6,694	6,694	13,388	-
7	State Work Study	GEN	28,454	29,004	29,004	29,004	-	29,004	-	-	11,752	11,752	23,504	(5,500)	11,752	11,752	23,504	(5,500)
8	Interstate Tuition Reciprocity	GEN	17,000	17,000	17,000	17,000	-	17,000	-	-	8,500	8,500	17,000	-	8,500	8,500	17,000	-
9	Safety Officer Survivors	GEN	200	200	200	200	-	200	-	-	100	100	200	-	100	100	200	-
10	Minnesota Indian Scholarship Program	GEN	7,000	7,000	7,000	7,000	-	7,000	-	-	3,500	3,500	7,000	-	3,500	3,500	7,000	-
11	Tribal College Supplemental Assistance Grants	GEN	6,300	6,300	6,300	6,300	-	6,300	-	-	3,650	3,650	7,300	1,000	3,650	3,650	7,300	1,000
12	ICAP: Intervention for College Attendance Program Grants	GEN	3,084	2,284	2,284	2,284	-	2,284	-	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
13	Student-Parent Information	GEN	244	244	244	244	-	244	-	-	122	122	244	-	122	122	244	-
14	Get Ready!	GEN	360	360	360	360	-	360	-	-	150	150	300	(60)	150	150	300	(60)
15	Minnesota Education Equity Partnership	GEN	90	90	90	90	-	90	-	-	45	45	90	-	45	45	90	-
16	Midwest Higher Education Compact	GEN	230	230	230	230	-	230	-	-	115	115	230	-	115	115	230	-
17	United Family Medicine Residency Program	GEN	1,002	1,002	1,002	1,002	-	1,002	-	-	501	501	1,002	-	501	501	1,002	-
18	MNLink Gateway and Minitex	GEN	13,160	13,363	13,416	13,363	-	13,416	-	-	6,655	6,708	13,363	-	6,708	6,708	13,416	-
19	SLEDS - Statewide Longitudinal Education Data Systems	GEN	5,100	5,100	5,100	5,100	-	5,100	-	-	2,550	2,550	5,100	-	2,550	2,550	5,100	-
20	Hennepin County Medical Center	GEN	1,290	1,290	1,290	1,290	-	1,290	-	-	645	645	1,290	-	645	645	1,290	-
21	College Possible	GEN	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Summer Academic Enrichment Program	GEN	500	500	500	-	(500)	-	(500)	-	-	-	-	(500)	-	-	-	(500)
23	Campus Sexual Assault Reporting	GEN	50	50	50	50	-	50	-	-	25	25	50	-	25	25	50	-
24	Campus Sexual Violence Prev. and Resp Coordinator (includes outreach)	GEN	300	300	300	300	-	300	-	-	150	150	300	-	150	150	300	-
25	Emergency Assistance for Postsecondary Students	GEN	7,158	7,158	7,158	7,158	-	7,158	-	-	-	-	-	(7,158)	-	-	-	(7,158)
26	Grants to Teaching Candidates (Shortage Areas) Student Teacher Grants	GEN	3,330	1,000	1,000	1,000	-	1,000	-	-	500	500	1,000	-	500	500	1,000	-
27	Grants to Underrepresented Teacher Candidates	GEN	3,120	2,250	2,250	2,250	-	2,250	-	-	1,125	1,125	2,250	-	1,125	1,125	2,250	-
28	Students w/ Intellectual and Dev. Disabilities Grants	GEN	400	400	400	400	-	400	-	-	200	200	400	-	200	200	400	-
29	LRAP: Loan Repayment Assistance Program - Attorneys	GEN	110	110	110	110	-	110	-	-	55	55	110	-	55	55	110	-
30	Minnesota Independence College and Community	GEN	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Minnesota Independence College and Community - MDE	GEN	1,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Student Loan Counseling	GEN	400	400	400	400	-	400	-	-	-	-	-	(400)	-	-	-	(400)
33	Hunger Free Campus Act	GEN	2,500	2,000	2,000	2,000	-	2,000	-	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
34	Fostering Independence HE Grants	GEN	17,064	8,832	8,832	8,832	-	8,832	-	-	4,416	4,416	8,832	-	4,416	4,416	8,832	-
35	Aspiring Teacher of Color Scholarships	GEN	1,372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Aspiring Teacher of Color Scholarships, Transfer from MDE	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Black Men Teach Twin Cities (also under MDE in the GF balance, CH 55)	GEN	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Concurrent Enrollment Courses	GEN	680	680	680	680	-	680	-	-	-	-	-	(680)	-	-	-	(680)
39	Student Parent Support Initiative	GEN	6,000	6,000	6,000	6,000	-	6,000	-	-	1,000	1,000	2,000	(4,000)	-	-	-	(6,000)
40	Director Tribal Relations, Public Engagement and Equal Opp	GEN	277	286	286	286	-	286	-	-	143	143	286	-	143	143	286	-
41	Direct Admissions Minnesota	GEN	1,300	1,300	1,300	1,300	-	1,300	-	-	650	650	1,300	-	650	650	1,300	-
42	Minnesota American Indian Scholars	GEN	8,936	17,000	17,000	17,000	-	17,000	-	-	8,500	8,500	17,000	-	8,500	8,500	17,000	-
43	Higher Education Public Service Grants Feasibility Study	GEN	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Inclusive Higher Education	GEN	500	500	500	500	-	500	-	-	250	250	500	-	250	250	500	-
45	Paramedic Scholarships	GEN	3,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46	Addiction Medicine Fellowship	GEN	540	540	540	540	-	540	-	-	270	270	540	-	270	270	540	-
47	UI Reimbursement	GEN	316	316	316	316	-	316	-	-	158	158	316	-	158	158	316	-
48	Foster Care Grant - Wraparound Service	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV vs Base	GOV	GOV vs Base	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E vs Base	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E vs Base
1		Fund	FY24-25	FY26-27	FY28-29	FY26-27	FY26-27	FY28-29	FY28-29	FY2025	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
49	North Star Promise: Admin and Promotion	GEN	698	404	404	404	-	404	-	-	202	202	404	-	202	202	404	-
50	Student Basic Needs Working Group	GEN	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51	Report on Minn State Course Placement Practices	GEN	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	ALS Research	GEN	19,616	-	-	-	-	-	-	(15,262)	-	-	-	-	-	-	-	-
54	Early Childhood and Family Education Teacher Shortage: MDE	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55	Agency Administration	GEN	12,987	12,064	12,064	12,554	490	12,720	656	-	6,194	6,360	12,554	490	6,360	6,360	12,720	656
56	Office of Higher Education: All Program Appropriations: TOTAL	GEN	646,600	609,077	609,130	624,067	14,990	624,286	15,156	(15,262)	312,749	312,968	625,717	16,640	312,885	312,885	625,770	16,640
57														-				-
58	Transfers Out													-				-
59	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	6,000	6,000	6,000	6,000	-	6,000	-	-	500	500	1,000	(5,000)	500	500	1,000	(5,000)
60	Dual Training Competency Grants: OHE	GEN	14,388	8,264	8,264	8,264	-	8,264	-	-	3,882	3,882	7,764	(500)	3,882	3,882	7,764	(500)
61	Dual Training Competency Grants: Transfer to DLI	GEN	[264]	[264]	[264]	[264]	-	[264]	-	-	[132]	[132]	[264]	-	[132]	[132]	[264]	-
62	Dual Training Competency Grants: Legal Cannabis Industry	GEN	[2,000]	[2,000]	[2,000]	[2,000]	-	[2,000]	-	-	[750]	[750]	[1,500]	[(500)]	[750]	[750]	[1,500]	[(500)]
63	Teacher Shortage Loan Forgiveness (Repayment)	GEN	2,000	400	400	400	-	400	-	-	-	-	-	(400)	-	-	-	(400)
64	Large Animal Veterinary Loan Forgiveness	GEN	750	750	750	-	(750)	-	(750)	-	325	325	650	(100)	325	325	650	(100)
65	Ag Educators Loan Forgiveness	GEN	100	100	100	-	(100)	-	(100)	-	45	45	90	(10)	45	45	90	(10)
66	Aviation Degree Loan Forgiveness	GEN	50	50	50	-	(50)	-	(50)	-	-	-	-	(50)	-	-	-	(50)
67	Next Generation Nursing Assistant Training Program	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	Inclusive Higher Education	GEN	1,500	1,500	1,500	1,500	-	1,500	-	-	750	750	1,500	-	750	750	1,500	-
69	North Star Promise: Transfer	GEN	112,186	99,000	99,000	99,000	-	99,000	-	-	49,500	49,500	99,000	-	49,500	49,500	99,000	-
71	Transfers Out : TOTAL	GEN	139,974	116,064	116,064	115,164	(900)	115,164	(900)		55,002	55,002	110,004	(6,060)	55,002	55,002	110,004	(6,060)
72														-				-
73														-				-
74	Change Items													-				-
75	State Grant Program	GEN	-	-	-	15,000	15,000	15,000	15,000		16,724	16,724	33,448	33,448	17,641	17,641	35,282	35,282
76	State Work Study	GEN	-	-	-	-	-	-	-	-	(2,750)	(2,750)	(5,500)	(5,500)	(2,750)	(2,750)	(5,500)	(5,500)
77	Tribal College Supplemental Assistance Grants: Emergency Assistance	GEN	-	-	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
78	Get Ready!	GEN	-	-	-	-	-	-	-	-	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)
79	Summer Academic Enrichment Program	GEN	-	-	-	(500)	(500)	(500)	(500)	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
80	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	-	(3,579)	(3,579)	(7,158)	(7,158)	(3,579)	(3,579)	(7,158)	(7,158)
81	Student Loan Counseling	GEN	-	-	-	-	-	-	-	-	(200)	(200)	(400)	(400)	(200)	(200)	(400)	(400)
82	Concurrent Enrollment Courses	GEN	-	-	-	-	-	-	-	-	(340)	(340)	(680)	(680)	(340)	(340)	(680)	(680)
83	Student Parent Support Initiative	GEN	-	-	-	-	-	-	-	-	(2,000)	(2,000)	(4,000)	(4,000)	(3,000)	(3,000)	(6,000)	(6,000)
84	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	-	-	-	-	-	-	-	-	(2,500)	(2,500)	(5,000)	(5,000)	(2,500)	(2,500)	(5,000)	(5,000)
85	Dual Training Competency Grants: Legal Cannabis Industry	GEN	-	-	-	-	-	-	-	-	(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
86	Teacher Shortage Loan Forgiveness (Repayment)	GEN	-	-	-	-	-	-	-	-	(200)	(200)	(400)	(400)	(200)	(200)	(400)	(400)
87	Large Animal Veterinary Loan Forgiveness	GEN	-	-	-	(750)	(750)	(750)	(750)	-	(50)	(50)	(100)	(100)	(50)	(50)	(100)	(100)
88	Ag Educators Loan Forgiveness	GEN	-	-	-	(100)	(100)	(100)	(100)	-	(5)	(5)	(10)	(10)	(5)	(5)	(10)	(10)
89	Aviation Degree Loan Forgiveness	GEN	-	-	-	(50)	(50)	(50)	(50)	-	(25)	(25)	(50)	(50)	(25)	(25)	(50)	(50)
90	Agency Administration: Operating Adjustment	GEN	-	-	-	490	490	656	656	-	162	328	490	490	328	328	656	656
91	ALS Research	GEN	-	-	-	-	-	-	-	(15,262)	-	-	-	-	-	-	-	-
92	Tribal College Supplemental Assistance Grants: Program Modification	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Emergency Assistance for Postsecondary Students Modifications	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94	North Star Promise: Statutory Changes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95	SELF Loan Program Increase Tax Exempt Allocation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96	SELF Loan Technical Changes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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1		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV vs Base	GOV	GOV vs Base	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E vs Base	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E vs Base
2			FY24-25	FY26-27	FY28-29	FY26-27	FY26-27	FY28-29	FY28-29	FY2025	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
97														-				-
98	Change Items: TOTAL	GEN	-	-	-	14,090	14,090	14,256	14,256	(15,262)	5,207	5,373	10,580	10,580	5,290	5,290	10,580	10,580
99														-				-
100	OFFICE OF HIGHER EDUCATION: TOTAL GENERAL FUND IMPACT	GEN	786,574	725,141	725,194	739,231	14,090	739,450	14,256	(15,262)	367,751	367,970	735,721	10,580	367,887	367,887	735,774	10,580
101														-				-
102														-				-
103														-				-
104	Non-General Fund Change Items													-				-
105	Licensing and Registration	SR	-	-	-	682	682	682	682		341	341	682	682	341	341	682	682
106	Non-General Fund Change Items: TOTAL	SR	-	-	-	682	682	682	682		341	341	682	682	341	341	682	682
109														-				-
110	MINNESOTA STATE													-				-
111														-				-
112	Central Offices and Shared Services	GEN	71,802	72,802	72,802	72,802	-	72,802	-	-	36,401	36,401	72,802	-	36,401	36,401	72,802	-
113										-				-				-
114	Change Items: Central Offices and Shared Services									-				-				-
115		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116														-				-
117	Change Items: TOTAL	GEN	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
118														-				-
119	Central Offices and Shared Services: TOTAL	GEN	71,802	72,802	72,802	72,802	-	72,802	-		36,401	36,401	72,802	-	36,401	36,401	72,802	-
120														-				-
121	Operations and Maintenance: O&M	GEN	1,792,096	1,669,357	1,669,368	1,669,357	-	1,669,368	-	-	834,673	834,684	1,669,357	-	834,684	834,684	1,669,368	-
122	Riders													-				-
123	Tuition Freeze / Relief	GEN	75,000	75,000	75,000	75,000	-	75,000	-	-	37,500	37,500	75,000	-	37,500	37,500	75,000	-
124	Campus One-Time Support	GEN	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	Supplemental Aid to Non-Metro Colleges	GEN	11,400	11,400	11,400	11,400	-	11,400	-	-	5,700	5,700	11,400	-	5,700	5,700	11,400	-
126	Workforce Development Scholarships	GEN	9,000	9,000	9,000	9,000	-	9,000	-	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-
127	Cook County Higher Education Board	GEN	600	600	600	600	-	600	-	-	300	300	600	-	300	300	600	-
128	Sexual Assault Reporting Policies	GEN	80	80	80	80	-	80	-	-	40	40	80	-	40	40	80	-
129	ISRS - Next Generation & Systemwide Technology	GEN	19,000	19,000	19,000	19,000	-	19,000	-	-	9,500	9,500	19,000	-	9,500	9,500	19,000	-
130	Z-Degree Textbook Program/Open Educational Resources	GEN	2,100	100	100	100	-	100	-	-	50	50	100	-	50	50	100	-
133	Student Support	GEN	6,316	6,316	6,316	6,316	-	6,316	-	-	3,158	3,158	6,316	-	3,158	3,158	6,316	-
135	Equipment and Learning Environments	GEN	13,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	Develop & Expand Industry Sector Programming	GEN	13,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	Individual Retirement Account Plan Contribution Increase	GEN	1,733	1,777	1,788	1,777	-	1,788	-	-	883	894	1,777	-	894	894	1,788	-
138	Menstrual Products	GEN	764	564	564	564	-	564	-	-	282	282	564	-	282	282	564	-
139	UI Reimbursement	GEN	1,618	1,618	1,618	1,618	-	1,618	-	-	809	809	1,618	-	809	809	1,618	-
141	Transparent Pathway: Child Development Associate	GEN	475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	P-20 Executive Director	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	-	2,250	2,250	4,500	4,500	2,250	2,250	4,500	4,500
144														-				-
145														-				-
146	Change Items: O&M													-				-
147	Emergency Assistance For Postsecondary Students	GEN	-	-	-	-	-	-	-	-	2,250	2,250	4,500	4,500	2,250	2,250	4,500	4,500
148		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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1		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV vs Base	GOV	GOV vs Base	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E vs Base	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E vs Base
2			FY24-25	FY26-27	FY28-29	FY26-27	FY26-27	FY28-29	FY28-29	FY2025	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
151														-				-
152	O&M Change Items: TOTAL	GEN	-	-	-	-	-	-	-		2,250	2,250	4,500	4,500	2,250	2,250	4,500	4,500
153														-				-
154	Operations and Maintenance: TOTAL	GEN	1,792,096	1,669,357	1,669,368	1,669,357	-	1,669,368	-		836,923	836,934	1,673,857	4,500	836,934	836,934	1,673,868	4,500
155														-				-
156	Other Programs and Appropriations													-				-
157	Learning Network of Minnesota	GEN	8,230	8,230	8,230	8,230	-	8,230	-	-	4,115	4,115	8,230	-	4,115	4,115	8,230	-
159	23, CH 52 - Transfer to JDAI from Corrections	GEN	1,000	1,000	1,000	1,000	-	1,000	-	-	500	500	1,000	-	500	500	1,000	-
163	24, CH 124, Kids on Campus - Head Start Progs on College Campuses	GEN	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164										-				-				-
165	Change Items: Other Programs and Appropriations									-				-				-
166		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168										-				-				-
169	Other Programs and Appropriations Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170										-				-				-
171	Other Programs and Appropriations: TOTAL		9,730	9,230	9,230	9,230	-	9,230	-	-	4,615	4,615	9,230	-	4,615	4,615	9,230	-
172														-				-
173	MINNESOTA STATE: TOTAL GENERAL FUND	GEN	1,873,628	1,751,389	1,751,400	1,751,389	-	1,751,400	-	-	877,939	877,950	1,755,889	4,500	877,950	877,950	1,755,900	4,500
174														-				-
175	UNIVERSITY OF MINNESOTA													-				-
176														-				-
177	Operations and Maintenance: O&M	GEN	1,362,852	1,344,588	1,344,588	1,351,088	6,500	1,351,088	6,500		675,544	675,544	1,351,088	6,500	675,544	675,544	1,351,088	6,500
178	Riders													-				-
179	Medical School Development	GEN	30,000	30,000	30,000	30,000	-	30,000	-	-	15,000	15,000	30,000	-	15,000	15,000	30,000	-
180	Health Training Restoration	GEN	15,600	15,600	15,600	15,600	-	15,600	-	-	7,800	7,800	15,600	-	7,800	7,800	15,600	-
181	MnDrive	GEN	8,000	8,000	8,000	8,000	-	8,000	-	-	4,000	4,000	8,000	-	4,000	4,000	8,000	-
182	Morris Campus: Scholarship Payment Assistance	GEN	1,000	1,000	1,000	1,000	-	1,000	-	-	500	500	1,000	-	500	500	1,000	-
184	Systemwide Safety and Security	GEN	10,000	2,000	2,000	2,000	-	2,000	-	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
185	UI Reimbursement	GEN	732	732	732	732	-	732	-	-	366	366	732	-	366	366	732	-
186	Menstrual Products	GEN	484	220	220	220	-	220	-	-	110	110	220	-	110	110	220	-
187	UMN & CentraCare	GEN	10,000	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
188	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500
189	ALS Research Program	GEN	-	-	-	-	-	-	-	-	15,262	-	15,262	15,262	-	-	-	-
190														-				-
191														-				-
192	Change Items: Operations and Maintenance													-				-
193	UMN & CentraCare	GEN	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
194	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500
195	ALS Research Program	GEN	-	-	-	-	-	-	-	-	15,262	-	15,262	15,262	-	-	-	-
196		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200														-				-
201	O&M Change Items: TOTAL	GEN	-	-	-	-	-	-	-		17,512	2,250	19,762	19,762	2,250	2,250	4,500	4,500
202														-				-
203	Operations and Maintenance: TOTAL	GEN	1,362,852	1,344,588	1,344,588	1,351,088	6,500	1,351,088	6,500		693,056	677,794	1,370,850	26,262	677,794	677,794	1,355,588	11,000
204														-				-
205	State Special Appropriations													-				-

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV vs Base	GOV	GOV vs Base	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E vs Base	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E vs Base
2			FY24-25	FY26-27	FY28-29	FY26-27	FY26-27	FY28-29	FY28-29	FY2025	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
206	Agriculture and Extension	GEN	85,844	85,844	85,844	85,844	-	85,844	-	-	42,922	42,922	85,844	-	42,922	42,922	85,844	-
207	Health Sciences	GEN	18,408	18,408	18,408	18,408	-	18,408	-	-	9,204	9,204	18,408	-	9,204	9,204	18,408	-
208	Institute of Technology: College of Science & Engineering	GEN	2,280	2,280	2,280	2,280	-	2,280	-	-	1,140	1,140	2,280	-	1,140	1,140	2,280	-
209	System Special	GEN	18,362	14,362	14,362	14,362	-	14,362	-	-	7,181	7,181	14,362	-	7,181	7,181	14,362	-
210	University of Minnesota/Mayo Foundation Partnership	GEN	15,982	15,982	15,982	15,982	-	15,982	-	-	-	-	-	(15,982)	-	-	-	(15,982)
211										-				-				-
212	Change Items: State Special									-				-				-
213	University of Minnesota/Mayo Foundation Partnership	GEN	-	-	-	-	-	-	-	-	(7,991)	(7,991)	(15,982)	(15,982)	(7,991)	(7,991)	(15,982)	(15,982)
214		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215														-				-
216	State Special Change Items: TOTAL	GEN	-	-	-	-	-	-	-		(7,991)	(7,991)	(15,982)	(15,982)	(7,991)	(7,991)	(15,982)	(15,982)
217														-				-
218	State Special Appropriations: TOTAL	GEN	140,876	136,876	136,876	136,876	-	136,876	-		60,447	60,447	120,894	(15,982)	60,447	60,447	120,894	(15,982)
219														-				-
220	23, CH 60 - Lowland Conifer Reserve Study	GEN	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221	23, CH 60 - Aquatic Invasive Species Research	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
222	23, CH 60 - Weather Resiliency Program	GEN	2,000	2,000	2,000	2,000	-	2,000	-	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
223	23, CH 62 - Cut Wall Study	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
224	23, CH 68 - Small Community Partnerships	GEN	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	23, CH 63 Adult Use Cannabis	GEN	5,200	6,500	6,500	-	(6,500)	-	(6,500)	-	-	-	-	(6,500)	-	-	-	(6,500)
226	23, CH 41 American Indian Scholars Program	GEN	8,064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
227	23, Ch 43 Genetic Seed Diversity	GEN	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	Teacher Prep Program	GEN	1,218	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229														-				-
230	UNIVERSITY OF MINNESOTA: TOTAL GENERAL FUND	GEN	1,528,310	1,489,964	1,489,964	1,489,964	-	1,489,964	-		754,503	739,241	1,493,744	3,780	739,241	739,241	1,478,482	(11,482)
231														-				-
232	Primary Care Education: Health Care Access Fund	HCAF	4,314	4,314	4,314	4,314	-	4,314	-	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-
233	24, CH 120, Center for Nursing Equity and Excellence	WDF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234														-				-
235	UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL	ALL	1,532,874	1,494,278	1,494,278	1,494,278	-	1,494,278	-		756,660	741,398	1,498,058	3,780	741,398	741,398	1,482,796	(11,482)
236														-				-
237														-				-
238	MAYO FOUNDATION													-				-
239														-				-
240	Mayo Medical School	GEN	1,330	1,330	1,330	1,330	-	1,330	-	-	-	-	-	(1,330)	-	-	-	(1,330)
241	Mayo Family Medicine and Residency	GEN	2,268	2,268	2,268	2,268	-	2,268	-	-	-	-	-	(2,268)	-	-	-	(2,268)
242										-				-				-
243	Change Items									-				-				-
244	Mayo Medical School	GEN	-	-	-	-	-	-	-	-	(665)	(665)	(1,330)	(1,330)	(665)	(665)	(1,330)	(1,330)
245	Mayo Family Medicine and Residency	GEN	-	-	-	-	-	-	-	-	(1,134)	(1,134)	(2,268)	(2,268)	(1,134)	(1,134)	(2,268)	(2,268)
246			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
247	Change Items: TOTAL		-	-	-	-	-	-	-		(1,799)	(1,799)	(3,598)	(3,598)	(1,799)	(1,799)	(3,598)	(3,598)
248														-				-
249	MAYO FOUNDATION: TOTAL GENERAL FUND	GEN	3,598	3,598	3,598	3,598	-	3,598	-		-	-	-	(3,598)	-	-	-	(3,598)
253														-				-
254	GENERAL FUND IMPACT													-				-

A (Dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1		Fund	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV	GOV vs Base	GOV	GOV vs Base	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E vs Base	HF2431 2E	HF2431 2E	HF2431 2E	HF2431 2E vs Base
2			FY24-25	FY26-27	FY28-29	FY26-27	FY26-27	FY28-29	FY28-29	FY2025	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29	FY28-29
255	OFFICE OF HIGHER EDUCATION	GEN	786,574	725,141	725,194	739,231	14,090	739,450	14,256	(15,262)	367,751	367,970	735,721	10,580	367,887	367,887	735,774	10,580
256	MINNESOTA STATE	GEN	1,873,628	1,751,389	1,751,400	1,751,389	-	1,751,400	-	-	877,939	877,950	1,755,889	4,500	877,950	877,950	1,755,900	4,500
257	UNIVERSITY OF MINNESOTA	GEN	1,528,310	1,489,964	1,489,964	1,489,964	-	1,489,964	-	-	754,503	739,241	1,493,744	3,780	739,241	739,241	1,478,482	(11,482)
258	MAYO FOUNDATION	GEN	3,598	3,598	3,598	3,598	-	3,598	-	-	-	-	-	(3,598)	-	-	-	(3,598)
259	GENERAL FUND TOTAL IMPACT	GEN	4,192,110	3,970,092	3,970,156	3,984,182	14,090	3,984,412	14,256	(15,262)	2,000,193	1,985,161	3,985,354	15,262	1,985,078	1,985,078	3,970,156	-
260	REVENUE ADJUSTMENTS/CARRYFORWARD/CANCELLATIONS	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	TOTAL NET GENERAL FUND^^^	GEN	4,192,110	3,970,092	3,970,156	3,984,182	14,090	3,984,412	14,256	(15,262)	2,000,193	1,985,161	3,970,092	-	1,985,078	1,985,078	3,970,156	-
262	Target Remaining										-				-			-
263	^^^Calculated with FY25/FY26/FY27 totals.										-				-			-
265											-				-			-
266	HIGHER EDUCATION ALL FUNDS: TOTAL DIRECT	ALL	4,196,674	3,974,406	3,974,470	3,988,496	14,090	3,988,726	14,256		2,002,350	1,987,318	3,989,668	15,262	1,987,235	1,987,235	3,974,470	-
267														-				-
268	NON-GENERAL FUND REVENUE													-				-
269	Licensing and Registration	SR	-	-	-	682	682	682	682		341	341	682	682	341	341	682	682
270	NON-GENERAL FUND REVENUE: TOTAL		-	-	-	682	682	682	682		341	341	682	682	341	341	682	682