

Labor Spreadsheet		A	B	Q	R	T	U	V	X	Y	Z	AC	AD	AF	AG	AH	AI	AK	AL	AM	AN	AP
(Dollars in Thousands)				February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position
		Fund	Type	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
1	Summary																					
2	General Fund																					
3	Expenditures			16,228	25,146	10,987	11,006	21,993	11,006	11,006	22,012	16,228	25,146	-	12,935	12,954	25,889	3,896	12,954	12,954	25,908	3,896
4	Department of Labor and Industry			11,555	17,691	7,212	7,231	14,443	7,231	7,231	14,462	11,555	17,691	-	9,160	9,179	18,339	3,896	9,179	9,179	18,358	3,896
5	Bureau of Mediation Services			4,673	7,455	3,775	3,775	7,550	3,775	3,775	7,550	4,673	7,455	-	3,775	3,775	7,550	-	3,775	3,775	7,550	-
6	Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	New Revenues				-			-			-	-	-	-	-	(90)	(90)	(90)	(90)	(90)	(180)	(180)
9	Department of Labor and Industry				-			-			-	-	-	-	-	(90)	(90)	(90)	(90)	(90)	(180)	(180)
10	Bureau of Mediation Services				-			-			-	-	-	-	-	-	-	-	-	-	-	-
11	Workers Compensation Court of Appeals				-			-			-	-	-	-	-	-	-	-	-	-	-	-
12																						
13	Net Impact																					
14	Department of Labor and Industry			11,555	17,691	7,212	7,231	14,443	7,231	7,231	14,462	11,555	17,691	-	9,160	9,089	18,249	3,806	9,089	9,089	18,178	3,716
16				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Construction Code Fund																					
18	Expenditures			42,341	82,977	43,950	40,125	84,075	35,883	35,883	71,766	42,341	82,977	-	43,950	40,125	84,075	-	35,883	35,883	71,766	-
19	Department of Labor and Industry			42,341	82,977	43,950	40,125	84,075	35,883	35,883	71,766	42,341	82,977	-	43,950	40,125	84,075	-	35,883	35,883	71,766	-
20	Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Workers Compensation Fund																					
29	Expenditures			61,469	116,082	58,573	57,044	115,617	55,844	54,644	110,488	61,469	116,082	-	60,856	59,570	120,426	4,809	58,370	57,170	115,540	5,052
30	Department of Labor and Industry			58,723	110,936	56,010	54,481	110,491	53,281	52,081	105,362	58,723	110,936	-	57,894	56,675	114,569	4,078	55,475	54,275	109,750	4,388
31	Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Workers Compensation Court of Appeals			2,746	5,146	2,563	2,563	5,126	2,563	2,563	5,126	2,746	5,146	-	2,962	2,895	5,857	731	2,895	2,895	5,790	664
33				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Workforce Development Fund																					
35	Expenditures			10,580	16,726	6,826	6,826	13,652	6,826	6,826	13,652	10,580	16,726	-	6,826	6,826	13,652	-	6,826	6,826	13,652	-
36	Department of Labor and Industry			10,580	16,726	6,826	6,826	13,652	6,826	6,826	13,652	10,580	16,726	-	6,826	6,826	13,652	-	6,826	6,826	13,652	-
37	Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Other Funds: ARPA, Family and Medical Benefit Insurance, Federal Funds, and Special Revenue																					
41	Expenditures			21,466	38,554	20,201	19,064	39,265	16,186	15,988	32,174	21,466	38,554	-	20,201	19,064	39,265	-	16,186	15,988	32,174	-
42	Department of Labor and Industry			21,466	38,554	20,201	19,064	39,265	16,186	15,988	32,174	21,466	38,554	-	20,201	19,064	39,265	-	16,186	15,988	32,174	-
43	Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Labor Spreadsheet			A	B	Q	R	T	U	V	X	Y	Z	AC	AD	AF	AG	AH	AI	AK	AL	AM	AN	AP	
(Dollars in Thousands)					February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	
			Fund	Type	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast	
46	Expenditure Detail					152,084	279,485	140,537	134,065	274,602	125,745	124,347	250,092	152,084	279,157	-	144,768	138,539	283,307	8,705	130,219	128,821	259,040	8,948
47	Department of Labor and Industry					144,665	266,884	134,199	127,727	261,926	119,407	118,009	237,416	144,665	266,556	-	138,031	131,869	269,900	7,974	123,549	122,151	245,700	8,284
48	General Support					9,032	17,723	9,106	9,106	18,212	9,106	9,106	18,212	9,032	17,723	-	10,990	11,300	22,290	4,078	11,300	11,300	22,600	4,388
49	Operating	WCF	Direct approp			9,032	17,723	9,106	9,106	18,212	9,106	9,106	18,212	9,032	17,723	-	9,106	9,106	18,212	-	9,106	9,106	18,212	-
51	Operating Increase	WCF	Direct approp			-	-	-	-	-	-	-	-	-	-	-	1,884	2,194	4,078	4,078	2,194	2,194	4,388	4,388
52						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
53	Construction Codes and Licensing					225	225	-	-	-	-	-	-	225	225	-	-	-	-	-	-	-	-	-
54	Single-egress stairway apartment building report	GF	Direct approp			225	225	-	-	-	-	-	-	225	225	-	-	-	-	-	-	-	-	-
55	Projected cancellation without extension	GF	Leg impact			-	-	-	-	-	-	-	-	(225)	(225)	(225)	-	-	-	-	-	-	-	-
56	Extended appropriation authority through FY26	GF	Leg impact			-	-	-	-	-	-	-	-	225	225	225	-	-	-	-	-	-	-	-
57						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Labor Standards					11,318	17,865	8,583	8,283	16,866	8,283	8,283	16,566	11,318	17,865	-	9,031	8,731	17,762	896	8,731	8,731	17,462	896
59	Operating	GF	Direct approp			2,489	4,229	1,939	2,005	3,944	2,005	2,005	4,010	2,489	4,229	-	1,939	2,005	3,944	-	2,005	2,005	4,010	-
60	Safety, health, and wellbeing of agricultural and food processing workers	GF	Leg impact			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	Nursing Home Workforce Standards Board payment rates for wage and benefit increases	GF	Leg impact			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	Wage theft prevention	GF	Direct approp			2,046	4,092	2,046	2,046	4,092	2,046	2,046	4,092	2,046	4,092	-	2,046	2,046	4,092	-	2,046	2,046	4,092	-
63	Prevailing wage enforcement	WDF	Direct approp			2,327	3,259	1,696	1,696	3,392	1,696	1,696	3,392	2,327	3,259	-	1,696	1,696	3,392	-	1,696	1,696	3,392	-
64	Prevailing wage enforcement for multifamily housing projects w/ low-income tax credit	WDF	Leg impact			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	Worker misclassification enforcement	GF	Direct approp			56	56	70	70	140	70	70	140	56	56	-	70	70	140	-	70	70	140	-
66	Worker misclassification enforcement increase	GF	Direct approp			-	-	-	-	-	-	-	-	-	-	-	285	285	570	570	285	285	570	570
67	Worker Misclassification Report	GF	Direct approp			-	-	-	-	-	-	-	-	-	-	-	163	163	326	326	163	163	326	326
68	Earned sick and safe time enforcement and rulemaking	GF	Direct approp			2,567	3,654	1,899	1,899	3,798	1,899	1,899	3,798	2,567	3,654	-	1,899	1,899	3,798	-	1,899	1,899	3,798	-
69	Earned sick and safe time grants	GF	Direct approp			300	589	-	-	-	-	-	-	300	589	-	-	-	-	-	-	-	-	-
70	Nursing, lactating, and pregnant employee accommodations outreach and enforcement	GF	Direct approp			157	268	134	134	268	134	134	268	157	268	-	134	134	268	-	134	134	268	-
71	Safe Workplaces for Meat and Poultry Processing Workers Act	GF	Direct approp			347	394	169	169	338	169	169	338	347	394	-	169	169	338	-	169	169	338	-
72	Veterans services workplace poster creation and distribution	GF	Direct approp			25	27	-	-	-	-	-	-	25	27	-	-	-	-	-	-	-	-	-
73	Private sector personnel records information and education	GF	Direct approp			141	141	141	141	282	141	141	282	141	141	-	141	141	282	-	141	141	282	-
74	TNC enforcement, education, and outreach	GF	Direct approp			173	173	123	123	246	123	123	246	173	173	-	123	123	246	-	123	123	246	-
75	TNC driver study	ARPA	Direct approp			-	125	-	-	-	-	-	-	-	125	-	-	-	-	-	-	-	-	-
76	Keeping Nurses at the Bedside Act (CONTINGENT)	GF	Direct approp			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	Minnesota Paid Leave	FMBI	Direct approp			690	859	366	-	366	-	-	-	690	859	-	366	-	366	-	-	-	-	-
78						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Workers Compensation					16,964	31,415	15,725	15,725	31,450	15,725	15,725	31,450	16,964	31,415	-	15,725	15,725	31,450	-	15,725	15,725	31,450	-
80	Operating	WCF	Direct approp			16,574	30,915	15,725	15,725	31,450	15,725	15,725	31,450	16,574	30,915	-	15,725	15,725	31,450	-	15,725	15,725	31,450	-
81	Work-related PTSD study	WCF	Direct approp			390	500	-	-	-	-	-	-	390	500	-	-	-	-	-	-	-	-	-
82						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83	Workplace Safety					11,116	16,482	8,061	7,627	15,688	7,627	7,627	15,254	11,116	16,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	-
84	Operating	WCF	Direct approp			9,293	14,482	8,061	7,627	15,688	7,627	7,627	15,254	9,293	14,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	-
85	Acceptable blood lead levels for workers rulemaking	WCF	Leg impact			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Ergonomics safety grant program	GF	Direct approp			1,823	2,000	-	-	-	-	-	-	1,823	2,000	-	-	-	-	-	-	-	-	-
87						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	Employment-Based Initiatives					2,657	5,058	2,404	2,404	4,808	2,404	2,404	4,808	2,657	4,730	-	2,404	2,404	4,808	-	2,404	2,404	4,808	-
89	Dual training pipeline program	WDF	Direct approp			572	1,000	500	500	1,000	500	500	1,000	572	1,000	-	500	500	1,000	-	500	500	1,000	-
90	Dual training competency standards	WDF	Direct approp			[200]	-	[200]	[200]	[400]	[200]	[200]	[400]	[200]	[400]	#VALUE!	[200]	[200]	[400]	-	[200]	[200]	[400]	-
91	Transportation and child care competency standards (transfer from OHE)	GF	Direct approp			132	264	-	-	-	-	-	-	132	-	-	-	-	-	-	-	-	-	-
92	Legal cannabis competency standards	GF	Direct approp			37	64	33	33	66	33	33	66	37	37	-	33	33	66	-	33	33	66	-
93	Youth skills training grants	WDF	Direct approp			1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
94	Youth skills training grants administration	WDF	Direct approp			416	730	371	371	742	371	371	742	416	730	-	371	371	742	-	371	371	742	-
95						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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(Dollars in Thousands)					February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position
			Fund	Type	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
96	Office of Combative Sports				254	497	254	254	508	254	254	508	254	497	-	254	254	508	-	254	254	508	-
97	Operating			GF Direct approp	254	497	254	254	508	254	254	508	254	497	-	254	254	508	-	254	254	508	-
98					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99	Apprenticeship				5,765	8,737	2,759	2,759	5,518	2,759	2,759	5,518	5,765	8,737	-	4,259	4,259	8,518	3,000	4,259	4,259	8,518	3,000
100	Operating			WDF Direct approp	1,540	2,998	1,534	1,534	3,068	1,534	1,534	3,068	1,540	2,998	-	1,534	1,534	3,068	-	1,534	1,534	3,068	-
101	Labor education advancement program (LEAP) grants			WDF Direct approp	1,000	1,987	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,987	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
102	LEAP Women's Economic Security Act carryforward from FY14			WDF Leg impact	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-
103	Clean economy apprenticeship program grants			WDF Direct approp	3,000	3,000	-	-	-	-	-	-	3,000	3,000	-	-	-	-	-	-	-	-	-
104	MN Virtual Academy career pathways program with Operating Engineers Local 49			WDF Direct approp	-	300	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-
105	Helmets to Hardhats			WDF Direct approp	225	450	225	225	450	225	225	450	225	450	-	225	225	450	-	225	225	450	-
106	Teacher registered apprenticeship grants			GF Direct approp	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
107																							
108	Nursing Home Workforce Standards Board				783	1,018	404	357	761	357	357	714	783	1,018	-	404	357	761	-	357	357	714	-
109	Nursing Home Workforce Standards Board			GF Direct approp	783	1,018	404	357	761	357	357	714	783	1,018	-	404	357	761	-	357	357	714	-
110					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	Statutory and Open Appropriations				86,551	167,863	86,903	81,212	168,115	72,892	71,494	144,386	86,551	167,863	-	86,903	81,212	168,115	-	72,892	71,494	144,386	-
112	Construction Code Fund			CCF Stat approp	42,341	82,977	43,950	40,125	84,075	35,883	35,883	71,766	42,341	82,977	-	43,950	40,125	84,075	-	35,883	35,883	71,766	-
113	Federal Funds			FF Stat approp	7,835	15,559	8,648	7,721	16,369	5,807	5,807	11,614	7,835	15,559	-	8,648	7,721	16,369	-	5,807	5,807	11,614	-
114	Special Revenue Fund			SRF Stat approp	12,941	22,011	11,187	11,343	22,530	10,379	10,181	20,560	12,941	22,011	-	11,187	11,343	22,530	-	10,379	10,181	20,560	-
115	Workers Compensation Fund			WCF Stat approp	23,434	47,316	23,118	22,023	45,141	20,823	19,623	40,446	23,434	47,316	-	23,118	22,023	45,141	-	20,823	19,623	40,446	-
116					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Bureau of Mediation Services				4,673	7,455	3,775	3,775	7,550	3,775	3,775	7,550	4,673	7,455	-	3,775	3,775	7,550	-	3,775	3,775	7,550	-
118	Operating			GF Direct approp	3,481	5,955	3,024	3,024	6,048	3,024	3,024	6,048	3,481	5,955	-	3,024	3,024	6,048	-	3,024	3,024	6,048	-
119	Public Employment Relations Board (PERB)			GF Direct approp	1,192	1,500	751	751	1,502	751	751	1,502	1,192	1,500	-	751	751	1,502	-	751	751	1,502	-
121					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	Workers Compensation Court of Appeals				2,746	5,146	2,563	2,563	5,126	2,563	2,563	5,126	2,746	5,146	-	2,962	2,895	5,857	731	2,895	2,895	5,790	664
123	Operating			WCF Direct approp	2,746	5,146	2,563	2,563	5,126	2,563	2,563	5,126	2,746	5,146	-	2,563	2,563	5,126	-	2,563	2,563	5,126	-
124	Operating Increase			WCF Direct approp	-	-	-	-	-	-	-	-	-	-	-	399	332	731	731	332	332	664	664
125					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	New Revenue Detail				-	-	-	-	-	-	-	-	-	-	-	-	(90)	(90)	(90)	(90)	(90)	(180)	(180)
127	Department of Labor and Industry				-	-	-	-	-	-	-	-	-	-	-	-	(90)	(90)	(90)	(90)	(90)	(180)	(180)
128	Statutory and Open Appropriations				-	-	-	-	-	-	-	-	-	-	-	-	(90)	(90)	(90)	(90)	(90)	(180)	(180)
129	Construction Code Fund fee adjustment			CCF Stat approp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	Worker misclassification enforcement			GF Stat approp	-	-	-	-	-	-	-	-	-	-	-	-	(90)	(90)	(90)	(90)	(90)	(180)	(180)
131	Strengthening mandatory break laws			GF Stat approp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-