Jobs/Workforce and Economic Development	A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
Laws 2025, 1st Special Session Ch. 6 (SF 17) - Detail [1] **(all dollars in thousands)**		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			*Chairs - Feb*	Chairs' Agreement SF 17			*Chairs - Feb*	Chairs' Agreement SF 17			*Chairs - Feb*	
	Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	*FY24-25*	FY 2026	FY 2027	FY 26-27	*FY26-27*	FY 2028	FY 2029	FY 28-29	*FY28-29*	
SUMMARY																					
GENERAL FUND NET IMPACT	GF	2,218,482	309,629	294,673	318,278	299,219	255,733	240,777	1,563,337	649,245	2,212,582	*(5,900)*	151,025	131,604	282,629	*(27,000)*	127,196	127,477	254,673	*(40,000)*	
												-				-				-	
SPENDING	GF	2,218,482	309,629	294,673	332,278	299,219	255,733	240,777	1,563,337	649,245	2,212,582	*(5,900)*	156,925	131,604	288,529	*(21,100)*	127,196	127,477	254,673	*(40,000)*	
Employment & Economic Development (DEED) - Appropriations	GF	695,795	213,772	213,772	221,546	209,816	161,026	161,026	329,221	360,674	689,895	*(5,900)*	92,602	87,024	179,626	*(34,146)*	84,885	84,885	169,770	*(44,002)*	
Employment & Economic Development (DEED) - Transfers	GF	-	-	-	8,000	8,000	-	-	-	-	-	-	1,500	1,500	3,000	*3,000*	1,750	1,750	3,500	*3,500*	
Department of Children, Youth, and Families	GF	-	-	-	-	-	500	500	-	-	-	-	500	500	1,000	*1,000*	-	-	-	-	
Explore Minnesota Tourism	GF	66,975	35,714	35,714	42,589	36,216	34,064	34,064	34,448	32,527	66,975	-	23,652	18,108	41,760	*6,046*	18,108	18,108	36,216	*502*	
Destination Medical Center (DMC)	GF	75,000	54,965	40,057	54,965	40,057	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-	
Iron Range Resources & Rehabilitation (IRRR)	GF	5,188	5,178	5,130	5,178	5,130	5,178	5,130	2,644	2,544	5,188	-	2,601	2,577	5,178	-	2,565	2,565	5,130	-	
Public Facilities Authority (PFA)	GF	217,203	-	-	-	-	-	-	1,203	216,000	217,203	-	3,000	-	3,000	*3,000*	-	-	-	-	
Paid Leave Program Transfer	GF	668,321	-	-	-	-	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-	
Climate and Economic Dev. Fund Transfers	GF	490,000	-	-	-	-	-	-	490,000	-	490,000	-	-	-	-	-	-	-	-	-	
												-				-				-	
REVENUE	GF	-	-	-	14,000	-	-	-	-	-	-	-	5,900	-	5,900	*5,900*	-	-	-	-	
Employment & Economic Development (DEED)	GF	-	-	-	14,000	-	-	-	-	-	-	-	5,900	-	5,900	*5,900*	-	-	-	-	
												-				-				-	
WORKFORCE DEVELOPMENT FUND IMPACT	WDF	124,996	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	*83,492*	80,157	83,739	163,896	*36,000*	
												-				-				-	
SPENDING	WDF	124,996	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	*83,492*	80,157	83,739	163,896	*36,000*	
Employment & Economic Development (DEED)	WDF	124,996	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	*83,492*	80,157	83,739	163,896	*36,000*	
												-				-				-	
DETAIL												-				-				-	
SPENDING	ALL	4,078,662	4,016,509	4,844,174	4,083,020	4,838,720	3,962,613	4,790,278	2,231,340	1,841,422	4,072,762	*(5,900)*	1,684,234	2,394,667	4,078,901	*62,392*	2,360,274	2,479,900	4,840,174	*(4,000)*	
General Fund - Appropriations	*GF*	*2,218,482*	*309,629*	*294,673*	*324,278*	*291,219*	*255,733*	*240,777*	*1,563,337*	*649,245*	*2,212,582*	*(5,900)*	*155,425*	*130,104*	*285,529*	*(24,100)*	*125,446*	*125,727*	*251,173*	*(43,500)*	
General Fund - Transfers	*GF*	-	-	-	*8,000*	*8,000*	-	-	-	-	-	-	*1,500*	*1,500*	*3,000*	*3,000*	*1,750*	*1,750*	*3,500*	*3,500*	
Workforce Development Fund	*WDF*	*124,996*	*114,233*	*127,896*	*154,095*	*127,896*	*114,233*	*127,896*	*55,574*	*69,422*	*124,996*	-	*98,695*	*99,030*	*197,725*	*83,492*	*80,157*	*83,739*	*163,896*	*36,000*	
Remediation Fund	*REM*	*2,607*	*1,400*	*1,400*	*1,400*	*1,400*	*1,400*	*1,400*	*572*	*2,035*	*2,607*	-	*700*	*700*	*1,400*	-	*700*	*700*	*1,400*	-	
Special Revenue Fund	*SR*	*414,896*	*139,658*	*137,484*	*139,658*	*137,484*	*139,658*	*137,484*	*162,948*	*251,948*	*414,896*	-	*70,193*	*69,465*	*139,658*	-	*67,495*	*69,989*	*137,484*	-	
Federal Fund	*FF*	*739,201*	*681,563*	*646,883*	*681,563*	*646,883*	*681,563*	*646,883*	*348,975*	*390,226*	*739,201*	-	*338,362*	*343,201*	*681,563*	-	*324,400*	*322,483*	*646,883*	-	
Iron Range Resource Fund	*IRRR*	*199,336*	*143,523*	*117,892*	*143,523*	*117,892*	*143,523*	*117,892*	*68,247*	*131,089*	*199,336*	-	*86,322*	*57,201*	*143,523*	-	*57,528*	*60,364*	*117,892*	-	
Douglas J Johnson Economic Protection Trust Fund	*DJJ*	*32,857*	*17,952*	*17,952*	*17,952*	*17,952*	*17,952*	*17,952*	*23,881*	*8,976*	*32,857*	-	*8,976*	*8,976*	*17,952*	-	*8,976*	*8,976*	*17,952*	-	
Climate and Economic Development Fund - Appropriations	*CED*	*210,000*	*177,500*	-	*177,500*	-	*177,500*	-	*37*	*209,963*	*210,000*	-	*96,132*	*81,368*	*177,500*	-	-	-	-	-	
Climate and Economic Development Fund - Transfers	*CED*	-	-	-	*14,000*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Funds	*Other*	*13,992*	*10,157*	*10,844*	*10,157*	*10,844*	*10,157*	*10,844*	*6,736*	*7,256*	*13,992*	-	*4,735*	*5,422*	*10,157*	-	*5,422*	*5,422*	*10,844*	-	
Family and Medical Benefit Insurance Fund	*FMBI*	*122,295*	*2,420,894*	*3,489,150*	*2,410,894*	*3,479,150*	*2,420,894*	*3,489,150*	*1,033*	*121,262*	*122,295*	-	*823,194*	*1,597,700*	*2,420,894*	-	*1,688,400*	*1,800,750*	*3,489,150*	-	
												-				-				-	
												-				-				-	

Ashley Engh, House Fiscal Analyst
Hannah Grunewald Noeldner, Senate Fiscal Analyst

	Jobs/Workforce and Economic Development	A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Detail [1] (all dollars in thousands)		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	*FY24-25*	FY 2026	FY 2027	FY 26-27	*FY26-27*	FY 2028	FY 2029	FY 28-29	*FY28-29*	
43	DEED	ALL	2,317,551	3,751,307	4,621,367	3,810,943	4,615,411	3,698,561	4,568,621	904,718	1,406,933	2,311,651	*(5,900)*	1,522,133	2,281,520	3,803,653	*52,346*	2,250,902	2,365,963	4,616,865	*(4,502)*	43
45	*Appropriations by Fund:*												-				-				-	45
46	*General - Appropriations*	GF	695,795	213,772	213,772	221,546	209,816	161,026	161,026	329,221	360,674	689,895	*(5,900)*	92,602	87,024	179,626	*(34,146)*	84,885	84,885	169,770	*(44,002)*	46
47	*General - Transfers*	GF	-	-	-	8,000	8,000	-	-	-	-	-	-	1,500	1,500	3,000	*3,000*	1,750	1,750	3,500	*3,500*	47
48	*Workforce Development Fund*	WDF	124,996	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	*83,492*	80,157	83,739	163,896	*36,000*	48
49	*Remediation Fund*	REM	2,607	1,400	1,400	1,400	1,400	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-	49
50	*Special Revenue Fund*	SR	411,197	137,573	132,742	137,573	132,742	137,573	132,742	162,590	248,607	411,197	-	69,107	68,466	137,573	-	66,508	66,234	132,742	-	50
51	*Federal Fund*	FF	736,669	675,778	645,563	675,778	645,563	675,778	645,563	348,955	387,714	736,669	-	335,468	340,310	675,778	-	323,080	322,483	645,563	-	51
52	*Climate and Economic Development Fund - Appropriations*	CED	210,000	177,500	-	177,500	-	177,500	-	37	209,963	210,000	-	96,132	81,368	177,500	-	-	-	-	-	52
53	*Climate and Economic Development Fund - Transfers*	CED	-	-	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53
54	*Other Funds*	Other	13,992	10,157	10,844	10,157	10,844	10,157	10,844	6,736	7,256	13,992	-	4,735	5,422	10,157	-	5,422	5,422	10,844	-	54
55	*Family and Medical Benefit Insurance Fund*	FMBI	122,295	2,420,894	3,489,150	2,410,894	3,479,150	2,420,894	3,489,150	1,033	121,262	122,295	-	823,194	1,597,700	2,420,894	-	1,688,400	1,800,750	3,489,150	-	55
56													-				-				-	56
57	**Business & Community Development**	**ALL**	617,921	278,308	100,808	302,858	99,808	218,228	40,728	208,292	404,929	613,221	*(4,700)*	148,325	127,213	275,538	*(2,770)*	44,156	44,156	88,312	*(12,496)*	57
65													-				-				-	65
66	Direct Appropriations - General Fund	GF	401,857	96,708	96,708	97,258	87,708	39,328	39,328	206,576	190,581	397,157	*(4,700)*	48,393	42,045	90,438	*(6,270)*	40,356	40,356	80,712	*(15,996)*	66
67	Operating	GF	11,824	9,216	9,216	9,216	9,216	9,216	9,216	5,337	6,487	11,824	-	4,608	4,608	9,216	-	4,608	4,608	9,216	-	67
73	Greater MN Business Dev Public Infrastructure	GF	7,112	4,574	4,574	4,574	4,574	2,074	2,074	2,523	4,589	7,112	-	2,287	2,287	4,574	-	2,287	2,287	4,574	-	73
74	Community Energy Transition Office Admin	GF	700	700	700	700	700	700	700	350	350	700	-	350	350	700	-	350	350	700	-	74
75	Small Business Development Center Support	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	75
76	Small Business Assistance Partnership Program	GF	12,827	5,450	5,450	5,450	5,450	6,200	6,200	6,402	1,425	7,827	*(5,000)*	2,725	2,725	5,450	-	1,725	1,725	3,450	*(2,000)*	76
77	Small Business Assistance Partnership Program - Availability Extended to FY26	GF	-	-	-	-	-	-	-	-	5,000	5,000	*5,000*	-	-	-	-	-	-	-	-	77
78	Contaminated Site Cleanup GF	GF	6,460	3,544	3,544	3,544	3,544	2,044	2,044	370	6,090	6,460	-	1,772	1,772	3,544	-	1,022	1,022	2,044	*(1,500)*	78
79	Center for Rural Policy & Dev	GF	778	278	278	278	278	278	278	389	389	778	-	139	139	278	-	139	139	278	-	79
80	Destination Medical Center Admin	GF	50	50	50	50	50	50	50	20	30	50	-	25	25	50	-	25	25	50	-	80
81	Host Comm Econ Dev Prog	GF	1,750	1,750	1,750	1,150	750	1,750	1,750	875	875	1,750	-	710	711	1,421	*(329)*	875	875	1,750	-	81
82	Local Community Child Care - Quality Child Care Grants	GF	12,815	3,000	3,000	3,000	3,000	3,000	3,000	6,315	6,500	12,815	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-	82
83	Office of Child Care Community Partnerships	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	158	842	1,000	-	500	500	1,000	-	500	500	1,000	-	83
84	Childcare Industry Research	GF	[100]	[100]	[100]	[100]	[100]	[100]	[100]	-	[100]	[100]		[50]	[50]	[100]		[50]	[50]	[100]		84
85	Childcare MN Initiative Foundations	GF	7,000	2,000	2,000	2,000	2,000	2,000	2,000	3,500	3,500	7,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	85
86	Job Creation Fund	GF	23,335	16,000	16,000	16,000	16,000	-	-	10,943	12,392	23,335	-	4,954	4,955	9,909	*(6,091)*	5,600	5,600	11,200	*(4,800)*	86
87	Minnesota Investment Fund	GF	36,903	24,740	24,740	24,740	24,740	-	-	16,764	20,139	36,903	-	12,370	12,370	24,740	-	12,370	12,370	24,740	-	87
88	Redevelopment via MIF	GF	1,534	-	-	-	-	-	-	541	993	1,534	-	-	-	-	-	-	-	-	-	88
90	MET Council Wastewater	GF	700	-	-	-	-	-	-	-	700	700	-	-	-	-	-	-	-	-	-	90
91	Redevelopment Grant Program	GF	8,911	4,492	4,492	4,492	4,492	2,492	2,492	2,974	5,937	8,911	-	1,246	1,246	2,492	*(2,000)*	1,246	1,246	2,492	*(2,000)*	91
92	Emerging Entrepreneur Loan Prog (moved to transfer section)	GF	2,000	2,000	2,000	-	-	2,000	2,000	1,000	1,000	2,000	-	-	-	-	*(2,000)*	-	-	-	*(2,000)*	92
93	Upper MN Film Office	GF	24	24	24	24	24	24	24	12	12	24	-	12	12	24	-	12	12	24	-	93
94	Job Skills Partnership Program	GF	10,545	8,390	8,390	8,390	8,390	-	-	5,887	4,658	10,545	-	4,195	4,195	8,390	-	4,195	4,195	8,390	-	94
95	Labor Market Information	GF	690	500	500	500	500	500	500	243	447	690	-	250	250	500	-	250	250	500	-	95
96	23, Ch. 63 - Cannabis Start Up Grants (moved to transfer section)	GF	6,000	6,000	6,000	-	-	4,000	4,000	-	6,000	6,000	-	-	-	-	*(6,000)*	-	-	-	*(6,000)*	96
97	23, Ch. 63 - Cannabis Navigate Grants	GF	2,000	2,000	2,000	2,000	2,000	1,000	1,000	-	-	-	*(2,000)*	750	750	1,500	*(500)*	750	750	1,500	*(500)*	97
98	23, Ch. 63 - Cannabis Navigate Grants - Availability Extended to FY27	GF	-	-	-	-	-	-	-	-	2,000	2,000	*2,000*	-	-	-	-	-	-	-	-	98
99	Launch Minnesota	GF	5,887	-	-	-	-	-	-	3,031	2,356	5,387	*(500)*	-	-	-	-	-	-	-	-	99
100	Launch Minnesota - Availability Extended to FY26	GF	-	-	-	-	-	-	-	-	500	500	*500*	-	-	-	-	-	-	-	-	100
101	Launch Minnesota - Admin	GF	[1,552]	-	-	-	-	-	-	[698]	[854]	[1,552]		-	-	-	-	-	-	-	-	101
102	Launch Minnesota - Innovation Grants	GF	[3,335]	-	-	-	-	-	-	[1,833]	[1,502]	[3,335]		-	-	-	-	-	-	-	-	102
103	Launch Minnesota - Grantee Activities	GF	[1,000]	-	-	-	-	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-	-	103
104	MNSBIR Inc	GF	1,000	-	-	1,000	-	-	-	500	500	1,000	-	500	500	1,000	*1,000*	-	-	-	-	104
105	Expanding Opportunity Fund	GF	10,000	-	-	-	-	-	-	-	9,000	9,000	*(1,000)*	-	-	-	-	-	-	-	-	105
106	Community Energy Transition Grant Program (TR out)	GF	10,000	-	-	-	-	-	-	5,000	5,000	10,000	-			-	-	-	-	-	-	106
107	MN Film & TV Board Matching	GF	325	-	-	-	-	-	-	325	-	325	-	-	-	-	-	-	-	-	-	107
108	MN Film & TV Board Production Jobs	GF	500	-	-	-	-	-	-	500	-	500	-	-	-	-	-	-	-	-	-	108
109	Film Production Credit Admin	GF	100	-	-	-	-	-	-	50	50	100	-	-	-	-	-	-	-	-	-	109
110	PROMISE Act Grants	GF	97,950	-	-	4,523	-	-	-	47,142	50,808	97,950	-	5,523	-	5,523	*5,523*	1,402	1,402	2,804	*2,804*	110
111	Administration	GF	[950]	-	-	-	-	-	-	[142]	[808]	[950]		-	-	-	-	-	-	-	-	111
112	MN Initiative Foundations	GF	[15,000]	-	-	[905]	-	-	-	[7,500]	[7,500]	[15,000]		[1,105]	-	[1,105]		[281]	[281]	[562]		112
113	Microgrants	GF	[2,000]	-	-	-	-	-	-	[1,000]	[1,000]	[2,000]		-	-	-	-	-	-	-	-	113

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	Jobs/Workforce and Economic Development	A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Detail [1]		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	
	(all dollars in thousands)	Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	
114	NDC - North Minneapolis	GF	[32,000]	-	-	[905]	-	-	-	[16,000]	[16,000]	[32,000]		[1,105]	-	[1,105]		[281]	[281]	[562]		114
115	Microgrants	GF	[2,000]	-	-	-	-	-	-	[1,000]	[1,000]	[2,000]		-	-	-	-	-	-	-	-	115
116	NDC - South Minneapolis	GF	[27,000]	-	-	[905]	-	-	-	[12,500]	[13,500]	[27,000]		[1,105]	-	[1,105]		[280]	[280]	[560]		116
117	Microgrants	GF	[1,500]	-	-	-	-	-	-	[750]	[750]	[1,500]		-	-	-	-	-	-	-	-	117
118	NDC - St. Paul	GF	[20,000]	-	-	[905]	-	-	-	[10,000]	[10,000]	[20,000]		[1,104]	-	[1,104]		[280]	[280]	[560]		118
119	Microgrants	GF	[1,500]	-	-	-	-	-	-	[750]	[750]	[1,500]		-	-	-	-	-	-	-	-	119
120	NDC - South Minneapolis, South Hennepin, and Uptown	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	120
121	NDC - Seven-County Metro	GF	[3,000]	-	-	[905]	-	-	-	-	[3,000]	[3,000]		[1,104]	-	[1,104]		[280]	[280]	[560]		121
122	PROMISE Act Loans	GF	29,760	-	-	-	-	-	-	14,540	15,220	29,760	-	-	-	-	-	-	-	-	-	122
123	Administration	GF	[300]	-	-	-	-	-	-	[80]	[220]	[300]		-	-	-	-	-	-	-	-	123
124	MN Initiative Foundations	GF	[5,460]	-	-	-	-	-	-	[2,460]	[3,000]	[5,460]		-	-	-	-	-	-	-	-	124
125	MEDA - North Minneapolis	GF	[9,000]	-	-	-	-	-	-	[4,500]	[4,500]	[9,000]		-	-	-	-	-	-	-	-	125
126	MEDA - South Minneapolis	GF	[9,000]	-	-	-	-	-	-	[4,500]	[4,500]	[9,000]		-	-	-	-	-	-	-	-	126
127	MEDA - St. Paul	GF	[6,000]	-	-	-	-	-	-	[3,000]	[3,000]	[6,000]		-	-	-	-	-	-	-	-	127
128	Community Wealth Building Grants	GF	2,974	-	-	-	-	-	-	1,474	1,500	2,974	-	-	-	-	-	-	-	-	-	128
130	Neighborhood Development Center	GF	5,000	-	-	1,000	-	-	-	5,000	-	5,000	-	500	500	1,000	*1,000*	-	-	-	-	130
131	Emerging Developer Fund Program (TR out)	GF	5,000	-	-	-	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-	131
132	Canadian Border Counties Economic Relief Program	GF	5,000	-	-	-	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-	132
133	Tribal Economic Development	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	133
134	NW Angle Lake of the Woods Relief	GF	[2,100]	-	-	-	-	-	-	[2,100]	-	[2,100]		-	-	-	-	-	-	-	-	134
135	African Economic Development Solutions	GF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	135
136	Loan fund Entrepreneurs	GF	[1,000]	-	-	-	-	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-	-	136
137	Workforce Development and Tech Assistance	GF	[500]	-	-	-	-	-	-	[250]	[250]	[500]		-	-	-	-	-	-	-	-	137
138	Latino Economic Development Center	GF	3,000	-	-	-	-	-	-	1,500	1,500	3,000	-	-	-	-	-	-	-	-	-	138
139	Micro Entrepreneur Assistance	GF	[1,500]	-	-	-	-	-	-	[750]	[750]	[1,500]		-	-	-	-	-	-	-	-	139
140	Entrepreneur Assistance	GF	[1,500]	-	-	-	-	-	-	[750]	[750]	[1,500]		-	-	-	-	-	-	-	-	140
141	Community and Economic Development Associates	GF	627	-	-	627	-	-	-	627	-	627	-	627	-	627	*627*	-	-	-	-	141
142	WomenVenture	GF	2,000	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	142
143	African Career Education and Resources Inc.	GF	2,000	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	143
144	African Development Center	GF	5,000	-	-	-	-	-	-	5,000	-	5,000	-	200	-	200	*200*	-	-	-	-	144
145	Loans for Commercial Real Estate	GF	[2,800]	-	-	-	-	-	-	[2,800]	-	[2,800]		-	-	-	-	-	-	-	-	145
146	Loan Loss Reserves	GF	[364]	-	-	-	-	-	-	[364]	-	[364]		-	-	-	-	-	-	-	-	146
147	Capacity Building	GF	[836]	-	-	-	-	-	-	[836]	-	[836]		-	-	-	-	-	-	-	-	147
148	Safe 2 Eat	GF	[300]	-	-	-	-	-	-	[300]	-	[300]		-	-	-	-	-	-	-	-	148
149	Technical Assistance	GF	[300]	-	-	-	-	-	-	[700]	-	[300]		-	-	-	-	-	-	-	-	149
150	Initiative Foundations	GF	6,000	-	-	-	-	-	-	6,000	-	6,000	-	-	-	-	-	-	-	-	-	150
151	Southwest Initiative Foundation	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	151
152	West Central Initiative Foundation	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	152
153	Southern MN Initiative Foundation	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	153
154	Northwest MN Foundation	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	154
155	The Initiative Foundation	GF	[2,000]	-	-	-	-	-	-	[1,000]	-	[2,000]		-	-	-	-	-	-	-	-	155
156	The Northland Foundation	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	156
157	Enterprise MN: Made In Minnesota	GF	1,000	-	-	500	-	-	-	500	500	1,000	-	250	250	500	*500*	-	-	-	-	157
158	Enterprise MN	GF				500	-	-	-	-	-	-	-	250	250	500	*500*	-	-	-	-	158
159	Pfund Foundation	GF	750	-	-	-	-	-	-	375	375	750	-	-	-	-	-	-	-	-	-	159
160	Quorum	GF	250	-	-	-	-	-	-	125	125	250	-	-	-	-	-	-	-	-	-	160
161	Metropolitan Economic Development Association	GF	5,000	-	-	-	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-	161
162	Revolving Loan Fund	GF	[3,000]	-	-	-	-	-	-	[3,000]	-	[3,000]		-	-	-	-	-	-	-	-	162
163	Operating Support	GF	[2,000]	-	-	-	-	-	-	[2,000]	-	[2,000]		-	-	-	-	-	-	-	-	163
164	Minnesota-Based automotive component manufacturer	GF	5,000	-	-	-	-	-	-	2,500	(1,000)	1,500	*(3,500)*	-	-	-	-	-	-	-	-	164
165	Latino Chamber of Commerce	GF	250	-	-	-	-	-	-	125	125	250	-	-	-	-	-	-	-	-	-	165
166	South Saint Paul American Legion Site Repurposing	GF	175	-	-	-	-	-	-	175	-	175	-	-	-	-	-	-	-	-	-	166
167	LatinoLEAD	GF	238	-	-	-	-	-	-	238	-	238	-	-	-	-	-	-	-	-	-	167
168	Neighborhood Development Center: Small Business Grants	GF	80	-	-	-	-	-	-	80	-	80	-	-	-	-	-	-	-	-	-	168
169	Center for Economic Inclusion	GF	3,000	-	-	-	-	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-	169
170	Asian Economic Development Association	GF	515	-	-	-	-	-	-	15	500	515	-	-	-	-	-	-	-	-	-	170
172	23, Ch. 68 - Statewide Freight Opt Tool	GF	30	-	-	-	-	-	-	-	30	30	-	-	-	-	-	-	-	-	-	172

Ashley Engh, House Fiscal Analyst
Hannah Grunewald Noeldner, Senate Fiscal Analyst

	Jobs/Workforce and Economic Development	A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Detail [1] (all dollars in thousands)		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			*Chairs - Feb*	Chairs' Agreement SF 17			*Chairs - Feb*	Chairs' Agreement SF 17			*Chairs - Feb*	
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	*FY24-25*	FY 2026	FY 2027	FY 26-27	*FY26-27*	FY 2028	FY 2029	FY 28-29	*FY28-29*	
173	21, SS1, CH 10 - Main Street Economic Revitalization Program	GF	2,713	-	-	-	-	-	-	-	2,713	2,713	-	-	-	-	-	-	-	-	-	173
174	21, SS1, CH 10 - Main Street Economic Revitalization Program Admin	GF	187	-	-	-	-	-	-	152	35	187	-	-	-	-	-	-	-	-	-	174
177	New American Development Center	GF	1,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	177
178	Entrepreneur Fund	GF	1,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	178
179	Coalition of Asian American Leaders	GF	200	-	-	1,000	-	-	-	-	200	200	-	250	250	500	*500*	-	-	-	-	179
180	Fortis Capital	GF	300	-	-	-	-	-	-	-	300	300	-	-	-	-	-	-	-	-	-	180
181	Somali Museum	GF	400	-	-	-	-	-	-	-	400	400	-	-	-	-	-	-	-	-	-	181
182	Center for Community Resources	GF	489	-	-	-	-	-	-	-	489	489	-	-	-	-	-	-	-	-	-	182
183	Butchery Shop Relocation	GF	200	-	-	-	-	-	-	-	-	-	*(200)*	-	-	-	-	-	-	-	-	183
185	Latino Economic Development Center	GF	-	-	-	-	-	-	-	-	-	-	-	250	250	500	*500*	-	-	-	-	185
186	Isuroon	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	150	150	300	*300*	-	-	-	-	186
187	24, CH 127, Cedar Riverside Recreation Center Construction	GF	5,000	-	-	-	-	-	-	-	5,000	5,000	-	-	-	-	-	-	-	-	-	187
188	23, CH 64, Minneapolis Lake St Business Support	GF	10,000	-	-	-	-	-	-	10,000	(10,000)	-	*(10,000)*	-	-	-	-	-	-	-	-	188
189	23, CH 64, Minneapolis Lake St Business Support - Availability Extended to FY27	GF								-	10,000	10,000	*10,000*				-				-	189
190	23, CH 64, Windom Hylife Affordable House	GF	13,000	-	-	-	-	-	-	13,000	-	13,000	-	-	-	-	-	-	-	-	-	190
192													-				-				-	192
193	Direct Appropriations - Workforce Development Fund	WDF	3,457	2,700	2,700	4,700	2,700	-	-	1,107	2,350	3,457	-	1,600	1,600	3,200	*500*	1,350	1,350	2,700	-	193
194	Job Skills Partnership Training Grants	WDF	2,457	2,700	2,700	2,700	2,700	-	-	1,107	1,350	2,457	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	194
196	Asian Economic Development Association	WDF				1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	196
197	WomenVenture	WDF	1,000	-	-	1,000	-	-	-	-	1,000	1,000	-	250	250	500	*500*	-	-	-	-	197
198													-				-				-	198
199	Direct Appropriations - All Other Funds	ALL	2,607	1,400	1,400	1,400	1,400	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-	199
200	Contaminated Site Cleanup RF	REM	2,607	1,400	1,400	1,400	1,400	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-	200
201	MN Forward Fund Appropriation Cancellation	CED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	201
202													-				-				-	202
203	Statutory Appropriations - All Other Funds	CED	210,000	177,500	-	177,500	-	177,500	-	37	209,963	210,000	-	96,132	81,368	177,500	-	-	-	-	-	203
204	Climate and Economic Dev. Fund - MN Forward Fund Expenditures	CED	210,000	177,500	-	177,500	-	177,500	-	37	209,963	210,000	-	96,132	81,368	177,500	-	-	-	-	-	204
205													-				-				-	205
206	Transfers - General Fund	GF	-	-	-	8,000	8,000	-	-	-	-	-	-	1,500	1,500	3,000	*3,000*	1,750	1,750	3,500	*3,500*	206
207	Emerging Entrepreneur Loan Prog (TR out)	GF	-	-	-	2,000	2,000	-	-	-	-	-	-	500	500	1,000	*1,000*	500	500	1,000	*1,000*	207
208	23, Ch. 63 - Cannabis Start Up Grants (TR out)	GF	-	-	-	6,000	6,000	-	-	-	-	-	-	1,000	1,000	2,000	*2,000*	1,250	1,250	2,500	*2,500*	208
211													-				-				-	211
212	Transfers - All Other Funds	CED	-	-	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	212
213	MN Forward Fund Account (TR out to the GF)	CED	-	-	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	213
214													-				-				-	214
215	**Workforce Development Services**	**ALL**	270,433	117,175	130,838	157,987	130,838	121,159	134,822	111,902	157,331	269,233	*(1,200)*	79,841	80,176	160,017	*42,842*	61,103	64,685	125,788	*(5,050)*	215
216	*Appropriations by Fund:*												-				-				-	216
217	*General*	GF	166,983	21,492	21,492	24,442	21,492	22,776	22,776	67,543	98,240	165,783	*(1,200)*	6,742	6,742	13,484	*(8,008)*	7,721	7,721	15,442	*(6,050)*	217
218	*Workforce Development Fund*	WDF	103,450	95,683	109,346	133,545	109,346	98,383	112,046	44,359	59,091	103,450	-	73,099	73,434	146,533	*50,850*	53,382	56,964	110,346	*1,000*	218
219													-				-				-	219
220	Direct Appropriations - General Fund	GF	166,983	21,492	21,492	24,442	21,492	22,776	22,776	67,543	98,240	165,783	*(1,200)*	6,742	6,742	13,484	*(8,008)*	7,721	7,721	15,442	*(6,050)*	220
221	Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	1,000	1,000	-	-	500	500	1,000	-	-	-	-	*(1,000)*	-	-	-	*(1,000)*	221
222	Women Non-Traditional Jobs (WESA) Grants	GF	1,482	1,500	1,500	1,500	1,500	1,500	1,500	732	750	1,482	-	750	750	1,500	-	750	750	1,500	-	222
223	Drive for 5 Initiative	GF	19,170	-	-	-	-	-	-	8,170	2,800	10,970	*(8,200)*	-	-	-	-	-	-	-	-	223
224	Drive for 5 Initiative - Availability Extended to FY27	GF	-	-	-	-	-	-	-	-	8,200	8,200	*8,200*	-	-	-	-	-	-	-	-	224
225	Education and Training	GF	[13,336]	-	-	-	-	-	-	[6,336]	[7,000]	[13,336]		-	-	-	-	-	-	-	-	225
226	Job Placement Srvcs	GF	[3,834]	-	-	-	-	-	-	[1,834]	[2,000]	[3,834]		-	-	-	-	-	-	-	-	226
227	Business Services Reps.	GF	[2,000]	-	-	-	-	-	-	-	[2,000]	[2,000]		-	-	-	-	-	-	-	-	227
228	Pathways to Prosperity GF	GF	5,092	5,092	5,092	5,092	5,092	7,230	7,230	2,546	2,546	5,092	-	1,117	1,117	2,234	*(2,858)*	2,546	2,546	5,092	-	228
229	SE Asian Communities	GF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	229
230	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,990	2,000	2,000	2,000	2,000	2,250	2,250	990	1,000	1,990	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	230
231	Youth-at-Work Competitive Grant Prog GF	GF	1,492	1,500	1,500	1,500	1,500	3,000	3,000	742	750	1,492	-	750	750	1,500	-	750	750	1,500	-	231
232	Youthbuild	GF	2,186	-	-	-	-	-	-	1,079	1,107	2,186	-	-	-	-	-	-	-	-	-	232
233	MN Youth Program	GF	9,022	-	-	-	-	-	-	4,335	4,687	9,022	-	-	-	-	-	-	-	-	-	233
234	Targeted Population Workforce Program	GF	31,007	2,550	2,550	2,550	2,550	2,550	2,550	6,007	22,900	28,907	*(2,100)*	-	-	-	*(2,550)*	-	-	-	*(2,550)*	234
238	Targeted Population Workforce Program - Availability Extended to FY27	GF								-	900	900	*900*	-	-	-	-	-	-	-	-	238
239	Online Hospitality Training Program	GF	375	50	50	50	50	50	50	350	25	375	-	25	25	50	-	25	25	50	-	239

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	Jobs/Workforce and Economic Development	A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Detail [1] (all dollars in thousands)		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	
240	Prevailing Wage Staff	GF	300	300	300	300	300	300	300	23	277	300	-	150	150	300	-	150	150	300	-	240
241	Office of New Americans	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	119	1,381	1,500	-	750	750	1,500	-	750	750	1,500	-	241
242	23, Ch. 63 - Cannabis Training Grants	GF	4,000	4,000	4,000	4,000	4,000	1,000	1,000	-	-	-	*(4,000)*	250	250	500	*(3,500)*	750	750	1,500	*(2,500)*	242
243	23, Ch. 63 - Cannabis Training Grants - Availability Extended to FY27	GF	-	-	-	-	-	-	-	-	4,000	4,000	*4,000*	-	-	-	-	-	-	-	-	243
244	Online Early Childhood Educator Training	GF	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	244
245	Minnesota STEM Ecosystem: STEM Learning Projects	GF	-	-	-	-	-	896	896	-	-	-	-	-	-	-	-	-	-	-	-	245
246	Teen Teamworks	GF	1,500	-	-	-	-	-	-	750	750	1,500	-	-	-	-	-	-	-	-	-	246
247	Avivo	GF	1,800	-	-	-	-	-	-	900	900	1,800	-	-	-	-	-	-	-	-	-	247
248	[Avivo - Survivor Employment Readiness Pilot Project]	GF	[500]	-	-	-	-	-	-	[250]	[250]	[500]		-	-	-	-	-	-	-	-	248
249	Getting to Work	GF	1,954	-	-	-	-	-	-	954	1,000	1,954	-	-	-	-	-	-	-	-	-	249
250	30,000 Feet	GF	800	-	-	-	-	-	-	400	400	800	-	-	-	-	-	-	-	-	-	250
251	Boys & Girls Club of Central MN	GF	463	-	-	-	-	-	-	463	-	463	-	-	-	-	-	-	-	-	-	251
252	Alliance of Boys and Girls Clubs	GF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	252
253	Owatonna Learn to Earn	GF	1,000	-	-	-	-	-	-	300	700	1,000	-	-	-	-	-	-	-	-	-	253
254	MN Family Resiliency	GF	500	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-	254
255	East Side Neighborhood	GF	1,200	-	-	-	-	-	-	600	600	1,200	-	-	-	-	-	-	-	-	-	255
256	Senior Community Service	GF	[600]	-	-	-	-	-	-	[300]	[300]	[600]		-	-	-	-	-	-	-	-	256
257	Nursing Assistant Plus	GF	[600]	-	-	-	-	-	-	[300]	[300]	[600]		-	-	-	-	-	-	-	-	257
258	COPAL	GF	1,000	-	-	750	-	-	-	500	500	1,000	-	250	250	500	*500*	-	-	-	-	258
259	Propel Nonprofits	GF	3,906	-	-	-	-	-	-	1,906	2,000	3,906	-	-	-	-	-	-	-	-	-	259
260	FATHER Project	GF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	260
261	ProStart	GF	250	-	-	-	-	-	-	250	-	250	-	-	-	-	-	-	-	-	-	261
262	MN Diversified Ind. (MDI)	GF	900	-	-	900	-	-	-	450	450	900	-	450	450	900	*900*	-	-	-	-	262
263	MN Diversified Ind. (MDI) Career Skills	GF	1,000	-	-	-	-	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-	263
264	Summit Academy OIC	GF	2,528	-	-	-	-	-	-	1,264	1,264	2,528	-	-	-	-	-	-	-	-	-	264
265	MICC	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	265
266	Clean Economy Equitable Workforce	GF	2,904	-	-	-	-	-	-	904	2,000	2,904	-	-	-	-	-	-	-	-	-	266
267	Robotics Team and STEM Internships	GF	3,000	-	-	-	-	-	-	2,755	245	3,000	-	-	-	-	-	-	-	-	-	267
269	Sanneh Foundation	GF	1,500	-	-	-	-	-	-	750	750	1,500	-	-	-	-	-	-	-	-	-	269
270	Hmong American Partnership	GF	2,000	-	-	-	-	-	-	1,000	(50)	950	*(1,050)*	-	-	-	-	-	-	-	-	270
271	Hmong American Partnership - Availability extended to FY29	GF	-	-	-	-	-	-	-	-	1,050	1,050	*1,050*	-	-	-	-	-	-	-	-	271
272	CLUES	GF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	272
273	All Square	GF	600	-	-	300	-	-	-	300	300	600	-	-	-	-	-	-	-	-	-	273
274	Redemption Project	GF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	274
275	Greater Twin Cities United Way	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	275
276	CAP of Hennepin County	GF	6,000	-	-	-	-	-	-	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-	276
277	21 Days of Peace	GF	[3,000]	-	-	-	-	-	-	[1,500]	[1,500]	[3,000]		-	-	-	-	-	-	-	-	277
278	A Mother's Love	GF	[3,000]	-	-	-	-	-	-	[1,500]	[1,500]	[3,000]		-	-	-	-	-	-	-	-	278
279	Mind the G.A.P.P.	GF	1,500	-	-	-	-	-	-	750	750	1,500	-	-	-	-	-	-	-	-	-	279
280	International Institute	GF	1,100	-	-	-	-	-	-	550	550	1,100	-	-	-	-	-	-	-	-	-	280
281	American Indian OIC	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	281
282	Owatonna & Steele Co. Workforce	GF	550	-	-	-	-	-	-	275	275	550	-	-	-	-	-	-	-	-	-	282
283	Black Women's Wealth Alliance	GF	1,177	-	-	-	-	-	-	589	588	1,177	-	-	-	-	-	-	-	-	-	283
284	Abijahs on the Backside	GF	500	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-	284
285	Ramsey County Milestone Program	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	285
286	Ramsey County Pathway Program	GF	1,000	-	-	-	-	-	-	500	(354)	146	*(854)*	-	-	-	-	-	-	-	-	286
287	Ramsey County Pathway Program - Availability extended to FY29	GF	-	-	-	-	-	-	-	-	854	854	*854*	-	-	-	-	-	-	-	-	287
288	Social Kitchen	GF	400	-	-	-	-	-	-	200	200	400	-	-	-	-	-	-	-	-	-	288
289	MN Grocer's Association Foundation	GF	200	-	-	-	-	-	-	100	100	200	-	-	-	-	-	-	-	-	-	289
290	Twin Cities R!se	GF	2,400	-	-	-	-	-	-	1,200	1,200	2,400	-	-	-	-	-	-	-	-	-	290
291	Twin Cities R!se Increase Capacity	GF	[1,000]	-	-	-	-	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-	-	291
292	Bridges to Healthcare	GF	1,484	-	-	-	-	-	-	734	750	1,484	-	-	-	-	-	-	-	-	-	292
293	Big Brothers Big Sisters	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	293
294	Youthprise	GF	6,000	-	-	-	-	-	-	3,000	-	3,000	*(3,000)*	-	-	-	-	-	-	-	-	294
295	Youthprise - Ka Joog	GF	[3,000]	-	-	-	-	-	-	[1,500]		[1,500]		-	-	-	-	-	-	-	-	295
296	Youthprise - Availability Extended to FY26	GF								-	3,000	3,000	*3,000*									296
297	MN YWCA Minneapolis	GF	700	-	-	-	-	-	-	350	350	700	-	-	-	-	-	-	-	-	-	297

	Jobs/Workforce and Economic Development	A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Detail [1]		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	
	(all dollars in thousands)	Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	*FY24-25*	FY 2026	FY 2027	FY 26-27	*FY26-27*	FY 2028	FY 2029	FY 28-29	*FY28-29*	
298	Emerge	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	298
299	Better Futures	GF	850	-	-	-	-	-	-	425	425	850	-	-	-	-	-	-	-	-	-	299
300	Pillsbury United Communities	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	300
301	Project for Pride in Living	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	301
302	YMCA of the North	GF	600	-	-	-	-	-	-	300	300	600	-	-	-	-	-	-	-	-	-	302
303	Al Maa'uun (previously North at Work)	GF	1,000	-	-	1,000	-	-	-	500	500	1,000	-	250	250	500	*500*	-	-	-	-	303
304	CAIRO	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	304
305	Central MN Comm. Empowerment Org. (CMCEO)	GF	975	-	-	-	-	-	-	475	500	975	-	-	-	-	-	-	-	-	-	305
306	Stairstep Foundation	GF	540	-	-	-	-	-	-	270	270	540	-	-	-	-	-	-	-	-	-	306
307	Building Strong Comunities	GF	800	-	-	-	-	-	-	400	400	800	-	-	-	-	-	-	-	-	-	307
308	MNCAPD, Roots Connect, FRAYEO	GF	500	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-	308
309	Southeast Simulation Center (GRAUC)	GF	500	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-	309
310	Minnesota Association of Black Lawyers	GF	700	-	-	-	-	-	-	350	350	700	-	-	-	-	-	-	-	-	-	310
311	Power of People Leadership Inst. (POPLI)	GF	2,000	-	-	-	-	-	-	2,000	(1,297)	703	*(1,297)*	-	-	-	-	-	-	-	-	311
312	Power of People Leadership Inst. (POPLI) - Availability extended to FY29	GF	-	-	-	-	-	-	-	-	1,297	1,297	*1,297*	-	-	-	-	-	-	-	-	312
313	Task Force on Youth Interventions	GF	36	-	-	-	-	-	-	36	-	36	-	-	-	-	-	-	-	-	-	313
314	Block Builders Foundation	GF	50	-	-	-	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-	314
315	24, Ch. 127 - Tending the Soil, Rise Up Center	GF	9,000	-	-	-	-	-	-	-	9,000	9,000	-	-	-	-	-	-	-	-	-	315
316	Service to Success - Office of Public Service	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	316
317	Transfer to Dept of Ed for Career Pathway Services	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	317
318	Service to Success - Opportunity Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
319	Service to Success - Interagency Workforce Coordination	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	319
320													-				-				-	320
321	Direct Appropriations - Workforce Development Fund	WDF	52,971	28,004	28,004	65,866	28,004	30,704	30,704	20,800	32,171	52,971	-	40,973	37,881	78,854	*50,850*	14,502	14,502	29,004	*1,000*	321
322	Rural Career Counseling WDF	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	322
323	Pathways to Prosperity WDF	WDF	9,208	9,208	9,208	9,208	9,208	11,908	11,908	4,604	4,604	9,208	-	8,033	8,033	16,066	*6,858*	4,604	4,604	9,208	-	323
324	Opportunities Industrialization Centers	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	324
325	Support Svcs/Self-Sufficiency & Job Training Grants	WDF	-	-	-	-	-	-	-	-	-	-	-	750	750	1,500	*1,500*	-	-	-	-	325
326	Youth-at-Work Competitive Grant Prog WDF	WDF	13,226	6,696	6,696	6,696	6,696	6,696	6,696	6,528	6,698	13,226	-	4,348	4,348	8,696	*2,000*	3,348	3,348	6,696	-	326
327	Youthbuild	WDF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	327
328	MN Youth Program	WDF	8,100	8,100	8,100	8,100	8,100	8,100	8,100	4,038	4,062	8,100	-	4,050	4,050	8,100	-	4,050	4,050	8,100	-	328
330	MN Technology Association SciTech	WDF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	330
331	MN Diversified Ind. (MDI) Career Skills	WDF	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	331
332	All Square	WDF	-	-	-	-	-	-	-	-	-	-	-	150	150	300	*300*	-	-	-	-	332
333	Ujamaa Place	WDF	3,000	-	-	800	-	-	-	1,500	1,500	3,000	-	400	400	800	*800*	-	-	-	-	333
334	Hired	WDF	800	-	-	800	-	-	-	400	400	800	-	400	400	800	*800*	-	-	-	-	334
335	White Bear Center for the Arts	WDF	500	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-	335
336	American Indian Communities - OIC	WDF	-	-	-	1,000	-	-	-	-	-	-	-	500	500	1,000	*1,000*	-	-	-	-	336
337	FATHER Project - Goodwill Easter Seals	WDF	-	-	-	2,000	-	-	-	-	-	-	-	750	750	1,500	*1,500*	-	-	-	-	337
339	Big Brothers Big Sisters	WDF	-	-	-	500	-	-	-	-	-	-	-	250	250	500	*500*	-	-	-	-	339
340	MN Grocers Association - Carts to Careers	WDF	-	-	-	500	-	-	-	-	-	-	-	250	250	500	*500*	-	-	-	-	340
341	Hospitality MN - ProStart	WDF	-	-	-	500	-	-	-	-	-	-	-	250	250	500	*500*	-	-	-	-	341
343	CLUES	WDF	-	-	-	1,400	-	-	-	-	-	-	-	875	875	1,750	*1,750*	-	-	-	-	343
344	Twin Cities R!SE	WDF	-	-	-	1,400	-	-	-	-	-	-	-	700	700	1,400	*1,400*	-	-	-	-	344
345	Workforce Development, Inc.	WDF	-	-	-	550	-	-	-	-	-	-	-	275	275	550	*550*	-	-	-	-	345
348	Project for Pride in Living	WDF	-	-	-	1,000	-	-	-	-	-	-	-	375	375	750	*750*	-	-	-	-	348
349	Pillsbury United Communities	WDF	-	-	-	250	-	-	-	-	-	-	-	125	125	250	*250*	-	-	-	-	349
350	International Institute	WDF	-	-	-	1,100	-	-	-	-	-	-	-	500	500	1,000	*1,000*	-	-	-	-	350
351	MN Resiliency Partnership (formerly Displaced Homemaker Program)	WDF	-	-	-	400	-	-	-	-	-	-	-	175	175	350	*350*	-	-	-	-	351
352	Emerge Community Development	WDF	-	-	-	500	-	-	-	-	-	-	-	225	225	450	*450*	-	-	-	-	352
353	Workforce Development, Inc. - Bridges to Healthcare	WDF	-	-	-	1,000	-	-	-	-	-	-	-	375	375	750	*750*	-	-	-	-	353
354	Propel Nonprofits	WDF	-	-	-	2,000	-	-	-	-	-	-	-	500	500	1,000	*1,000*	-	-	-	-	354
355	Summit Academy OIC	WDF	-	-	-	1,500	-	-	-	-	-	-	-	750	750	1,500	*1,500*	-	-	-	-	355
356	Better Futures	WDF	-	-	-	600	-	-	-	-	-	-	-	250	250	500	*500*	-	-	-	-	356
358	30,000 Feet	WDF	-	-	-	250	-	-	-	-	-	-	-	125	125	250	*250*	-	-	-	-	358
360	Hmong American Partnership	WDF	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	360
361	Hmong Chamber of Commerce	WDF	980	-	-	-	-	-	-	480	500	980	-	-	-	-	-	-	-	-	-	361

	Jobs/Workforce and Economic Development	A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Detail [1]		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			*Chairs - Feb*	Chairs' Agreement SF 17			*Chairs - Feb*	Chairs' Agreement SF 17			*Chairs - Feb*	
	(all dollars in thousands)	Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	*FY24-25*	FY 2026	FY 2027	FY 26-27	*FY26-27*	FY 2028	FY 2029	FY 28-29	*FY28-29*	
362	Sabathani Community Center	WDF	400	-	-	-	-	-	-	-	400	400	-	-	-	-	-	-	-	-	-	362
363	Shakopee Area Workforce Development Scholarships	WDF	700	-	-	-	-	-	-	-	700	700	-	-	-	-	-	-	-	-	-	363
364	Inspire Change Clinic	WDF	100	-	-	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	364
365	Bolder Options Youth Mentoring Program	WDF	250	-	-	1,000	-	-	-	-	250	250	-	250	250	500	*500*	-	-	-	-	365
366	North Minneapolis Change Starts with Community	WDF	1,000	-	-	1,000	-	-	-	-	1,000	1,000	-	1,000	-	1,000	*1,000*	-	-	-	-	366
367	InspireMSP	WDF	100	-	-	200	-	-	-	-	100	100	-	75	75	150	*150*	-	-	-	-	367
368	Lake County Ambulance Service Training Program	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	368
369	City of Austin - Training for Water Operators and Wastewater Operators	WDF	350	-	-	-	-	-	-	-	350	350	-	-	-	-	-	-	-	-	-	369
370	Greater Minneapolis Council of Churches - STEM Training	WDF	250	-	-	-	-	-	-	-	250	250	-	-	-	-	-	-	-	-	-	370
371	Jobs Foundation	WDF	200	-	-	250	-	-	-	-	200	200	-	-	-	-	-	-	-	-	-	371
372	AVIVO	WDF	-	-	-	-	-	-	-	-	-	-	-	250	-	250	*250*	-	-	-	-	372
373	North Minneapolis Pet Resource Center	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	373
374	African Immigrants Community Services	WDF	1,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	374
375	MN Black Chamber of Commerce	WDF	1,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	375
376	Karen Organization of MN	WDF	250	-	-	-	-	-	-	-	250	250	-	-	-	-	-	-	-	-	-	376
377	Indigenous Roots	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	377
378	Ramsey County/People in Action	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	378
379	Metro Youth Diversion Center	WDF	500	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-	379
380	Duluth Middle School Computer Program	WDF	174	-	-	-	-	-	-	-	174	174	-	-	-	-	-	-	-	-	-	380
381	Proctor Public Schools Program	WDF	171	-	-	-	-	-	-	-	171	171	-	-	-	-	-	-	-	-	-	381
382	City of Brooklyn Park - Workforce Dev. Programming	WDF	1,000	-	-	1,000	-	-	-	-	1,000	1,000	-	250	250	500	*500*	-	-	-	-	382
383	Riverside Plaza Tenant Association	WDF	500	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-	383
384	African Career, Education, and Resources Inc.	WDF	300	-	-	-	-	-	-	-	300	300	-	-	-	-	-	-	-	-	-	384
385	Equitable Development Action	WDF	75	-	-	170	-	-	-	-	75	75	-	-	-	-	-	-	-	-	-	385
386	HIRPHA International	WDF	50	-	-	-	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-	386
388	YWCA St. Paul	WDF	200	-	-	-	-	-	-	-	200	200	-	-	-	-	-	-	-	-	-	388
389	YMCA of the North	WDF	-	-	-	400	-	-	-	-	-	-	-	200	200	400	*400*	-	-	-	-	389
390	United Senior Lao-American	WDF	50	-	-	-	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-	390
391	Hmong American Farmers Association	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	391
392	MN Zej Zog	WDF	240	-	-	-	-	-	-	-	240	240	-	-	-	-	-	-	-	-	-	392
393	Ramsey County - Justice Impact Navigator	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	393
394	Ramsey County - Digital Equity Specialist	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	394
395	FilmNorth (Transfer out)	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	395
396	Twin Cities Urban League	WDF	400	-	-	400	-	-	-	-	400	400	-	200	200	400	*400*	-	-	-	-	396
397	Arrowhead Economic Opportunity Agency	WDF	500	-	-	-	-	-	-	-	-	-	*(500)*	-	-	-	-	-	-	-	-	397
398	Arrowhead Economic Opportunity Agency - Availability Extended to FY26	WDF	-	-	-	-	-	-	-	-	500	500	*500*	-	-	-	-	-	-	-	-	398
399	Taste of Minnesota (Transfer out)	WDF	597	-	-	-	-	-	-	-	597	597	-	-	-	-	-	-	-	-	-	399
400	Abijah's on the Backside	WDF	-	-	-	500	-	-	-	-	-	-	-	200	200	400	*400*	-	-	-	-	400
401	Latino Economic Development Center	WDF	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	401
402	Northside Boxing Club	WDF	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	402
403	Black Women's Wealth Alliance	WDF	-	-	-	1,000	-	-	-	-	-	-	-	250	250	500	*500*	-	-	-	-	403
404	Aspirus Lake View Hospital	WDF	-	-	-	42	-	-	-	-	-	-	-	42	-	42	*42*	-	-	-	-	404
405	West Broadway Business and Area Coalition	WDF	-	-	-	250	-	-	-	-	-	-	-	125	125	250	*250*	-	-	-	-	405
406	Sanneh Foundation	WDF	-	-	-	1,500	-	-	-	-	-	-	-	500	500	1,000	*1,000*	-	-	-	-	406
407	Alliance of Boys and Girls Clubs	WDF	-	-	-	1,500	-	-	-	-	-	-	-	500	500	1,000	*1,000*	-	-	-	-	407
408	Mind the G.A.P.P.	WDF	-	-	-	1,500	-	-	-	-	-	-	-	375	375	750	*750*	-	-	-	-	408
409	MICC	WDF	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	409
410	City of St. Paul - Right Track Youth Internship Program	WDF	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	410
411	Minnesota STEM Ecosystem	WDF	-	-	-	2,300	-	-	-	-	-	-	-	1,500	-	1,500	*1,500*	-	-	-	-	411
412	Minnesota Association of Black Lawyers	WDF	-	-	-	700	-	-	-	-	-	-	-	250	250	500	*500*	-	-	-	-	412
413	OneCommunity Alliance	WDF	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	413
414	Ambassadors of Culture, Hooyo Hour, United Way of Central MN	WDF	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	414
415	Rural Cancer Institute	WDF	-	-	-	600	-	-	-	-	-	-	-	250	250	500	*500*	-	-	-	-	415
416	Somali American Youth Enrichment Club (SAYEC)	WDF	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	416
417	MAD DADS of Minneapolis	WDF	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	417
418	Test Preperation Pilot Program	WDF	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	418
419	CAIRO	WDF	-	-	-	600	-	-	-	-	-	-	-	50	50	100	*100*	-	-	-	-	419

	Jobs/Workforce and Economic Development	A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Detail [1] **(all dollars in thousands)**		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			*Chairs - Feb*	Chairs' Agreement SF 17			*Chairs - Feb*	Chairs' Agreement SF 17			*Chairs - Feb*	
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	*FY24-25*	FY 2026	FY 2027	FY 26-27	*FY26-27*	FY 2028	FY 2029	FY 28-29	*FY28-29*	
420	Duluth Promise	WDF	-	-	-	-	-	-	-	-	-	-	-	25	25	50	*50*	-	-	-	-	420
421	Service to Success	WDF	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	*2,000*	500	500	1,000	*1,000*	421
422	Office of Public Service	WDF												[200]	[200]	[400]						422
423	Transfer to Dept of Ed for Career Pathway Services	WDF	-	-	-	-	-	-	-	-	-	-	-	[50]	[50]	[100]		[150]	[150]	[300]		423
424	Opportunity Grants	WDF	-	-	-	-	-	-	-	-	-	-	-	[750]	[750]	[1,500]		-	-	-	-	424
425	Drive for Five Workforce Fund	WDF	-	-	-	-	-	-	-	-	-	-	-	6,000	6,000	12,000	*12,000*	-	-	-	-	425
426	Education & Training Grants	WDF												[3,375]	[3,375]	[6,750]						426
427	Job Placement Services Grants	WDF												[1,500]	[1,500]	[3,000]						427
428	Local Workforce Dev. Areas - Bus. Services Reps	WDF												[1,125]	[1,125]	[2,250]						428
429	Comprehensive Review of Department Grant Processes	WDF	-	-	-	-	-	-	-	-	-	-	-	150	-	150	*150*	-	-	-	-	429
430	Task Force on Workforce Development System Reform	WDF	-	-	-	-	-	-	-	-	-	-	-	150	-	150	*150*	-	-	-	-	430
431																						431
432	Open Appropriations - Workforce Development Fund	WDF	50,479	67,679	81,342	67,679	81,342	67,679	81,342	23,559	26,920	50,479	-	32,126	35,553	67,679	-	38,880	42,462	81,342	-	432
433	Dislocated Worker Program	WDF	50,479	67,679	81,342	67,679	81,342	67,679	81,342	23,559	26,920	50,479	-	32,126	35,553	67,679	-	38,880	42,462	81,342	-	433
434													-				-				-	434
435	**General Support Services**	**ALL**	22,333	11,706	11,706	13,980	14,750	10,056	10,056	3,897	18,436	22,333	-	6,605	7,375	13,980	*2,274*	7,375	7,375	14,750	*3,044*	435
439													-				-				-	439
440	Direct Appropriations - General Fund	GF	22,143	11,516	11,516	13,790	14,560	9,866	9,866	3,858	18,285	22,143	-	6,510	7,280	13,790	*2,274*	7,280	7,280	14,560	*3,044*	440
441	General Support Services Operating	GF	9,605	8,978	8,978	11,252	12,022	7,328	7,328	1,163	8,442	9,605	-	5,241	6,011	11,252	*2,274*	6,011	6,011	12,022	*3,044*	441
442	[Transf. to MN Housing for Olmstead Compliance]	GF	2,538	2,538	2,538	2,538	2,538	2,538	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	-	442
443	Workforce Digital Transformation	GF	10,000	-	-	-	-	-	-	1,426	8,574	10,000	-	-	-	-	-	-	-	-	-	443
444													-				-				-	444
445	Direct Appropriations - Workforce Development Fund	WDF	190	190	190	190	190	190	190	39	151	190	-	95	95	190	-	95	95	190	-	445
446	Operating	WDF	190	190	190	190	190	190	190	39	151	190	-	95	95	190	-	95	95	190	-	446
447													-				-				-	447
448	**Minnesota Trade Office**	**GF**	4,881	4,484	4,484	4,484	4,484	4,484	4,484	2,373	2,508	4,881	-	2,242	2,242	4,484	-	2,242	2,242	4,484	-	448
449													-				-				-	449
450	Direct Appropriations - General Fund												-				-				-	450
451	Operating	GF	3,444	2,984	2,984	2,984	2,984	2,984	2,984	1,686	1,758	3,444	-	1,492	1,492	2,984	-	1,492	1,492	2,984	-	451
452	State Trade & Export Promotion (STEP) Grants	GF	537	600	600	600	600	600	600	237	300	537	-	300	300	600	-	300	300	600	-	452
453	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	360	360	180	180	360	-	180	180	360	-	180	180	360	-	453
454	Trade Offices Expansion - Foreign Markets	GF	540	540	540	540	540	540	540	270	270	540	-	270	270	540	-	270	270	540	-	454
455													-				-				-	455
456	**Vocational Rehabilitation Services**	**ALL**	96,980	78,382	78,382	80,382	80,382	83,382	83,382	48,621	48,359	96,980	-	44,191	44,191	88,382	*10,000*	44,191	44,191	88,382	*10,000*	456
460													-				-				-	460
461	Direct Appropriations - General Fund	GF	79,081	62,722	62,722	64,722	64,722	67,722	67,722	38,552	40,529	79,081	-	20,290	20,290	40,580	*(22,142)*	18,861	18,861	37,722	*(25,000)*	461
462	Vocational Rehabilitation Program GF	GF	28,600	28,600	28,600	30,600	30,600	33,600	33,600	14,300	14,300	28,600	-	3,229	3,229	6,458	*(22,142)*	1,800	1,800	3,600	*(25,000)*	462
463	Extended Employment Services GF	GF	25,903	22,990	22,990	22,990	22,990	20,990	20,990	14,342	11,561	25,903	-	10,495	10,495	20,990	*(2,000)*	10,495	10,495	20,990	*(2,000)*	463
464	Emp Support for Persons w/ Mental Illness GF	GF	10,621	5,110	5,110	5,110	5,110	7,110	7,110	4,020	6,601	10,621	-	3,555	3,555	7,110	*2,000*	3,555	3,555	7,110	*2,000*	464
465	Emp Support for Persons w/ Mental Illness GF (IPS) - Unexpended FY25 spent equally FY26-27	GF	-	-	-	-	-	-	-	-	[1,200]	[1,200]		[600]	[600]	[1,200]		-	-	-	-	465
466	Centers for Independent Living	GF	13,957	6,022	6,022	6,022	6,022	6,022	6,022	5,890	8,067	13,957	-	3,011	3,011	6,022	-	3,011	3,011	6,022	-	466
467													-				-				-	467
468	Direct Appropriations - Workforce Development Fund	WDF	17,899	15,660	15,660	15,660	15,660	15,660	15,660	10,069	7,830	17,899	-	23,901	23,901	47,802	*32,142*	25,330	25,330	50,660	*35,000*	468
469	Vocational Rehabilitation Program WDF	WDF	-	-	-	-	-	-	-				-	16,071	16,071	32,142	*32,142*	17,500	17,500	35,000	*35,000*	472
470	Extended Employment Services WDF	WDF	16,392	13,660	13,660	13,660	13,660	13,660	13,660	9,562	6,830	16,392	-	6,830	6,830	13,660	-	6,830	6,830	13,660	-	469
471	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,507	2,000	2,000	2,000	2,000	2,000	2,000	507	1,000	1,507	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	470
473													-				-				-	473

	Jobs/Workforce and Economic Development	A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Detail [1]		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	
	(all dollars in thousands)	Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	*FY24-25*	FY 2026	FY 2027	FY 26-27	*FY26-27*	FY 2028	FY 2029	FY 28-29	*FY28-29*	
474	**State Services for the Blind**	**GF**	20,850	16,850	16,850	16,850	16,850	16,850	16,850	10,319	10,531	20,850	-	8,425	8,425	16,850	-	8,425	8,425	16,850	-	474
475													-				-				-	475
476	Direct Appropriations - General Fund												-				-				-	476
477	Operating	GF	15,850	15,850	15,850	15,850	15,850	15,850	15,850	7,821	8,029	15,850	-	7,925	7,925	15,850	-	7,925	7,925	15,850	-	477
478	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	498	502	1,000	-	500	500	1,000	-	500	500	1,000	-	478
479	Employer Reasonable Accomodation Program	GF	4,000	-	-	-	-	-	-	2,000	2,000	4,000	-	-	-	-	-	-	-	-	-	479
480													-				-				-	480
481	**Other**	**ALL**	1,284,153	3,244,402	4,278,299	3,234,402	4,268,299	3,244,402	4,278,299	519,314	764,839	1,284,153	-	1,232,504	2,011,898	3,244,402	-	2,083,410	2,194,889	4,278,299	-	481
487													-				-				-	487
488	Direct Appropriations - FMBI	FMBI	122,295	45,544	10,000	-	-	45,544	10,000	1,033	121,262	122,295	-	40,544	5,000	45,544	-	5,000	5,000	10,000	-	488
489	Paid Family and Medical Leave	FMBI	122,295	45,544	10,000	-	-	45,544	10,000	1,033	121,262	122,295	-	40,544	5,000	45,544	-	5,000	5,000	10,000	-	489
490													-				-				-	490
491	Open Appropriations - FMBI	FMBI	-	2,375,350	3,479,150	2,375,350	3,479,150	2,375,350	3,479,150	-	-	-	-	782,650	1,592,700	2,375,350	-	1,683,400	1,795,750	3,479,150	-	491
492	Paid Family and Medical Leave - Admin	FMBI	-	159,750	233,600	159,750	233,600	159,750	233,600	-	-	-	-	52,650	107,100	159,750	-	113,100	120,500	233,600	-	492
493	Paid Family and Medical Leave - Benefits	FMBI	-	2,215,600	3,245,550	2,215,600	3,245,550	2,215,600	3,245,550	-	-	-	-	730,000	1,485,600	2,215,600	-	1,570,300	1,675,250	3,245,550	-	493
494													-				-				-	494
495	Statutory Appropriations - FMBI	FMBI	-	-	-	35,544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	495
496	Paid Family and Medical Leave Administration - M.S. 268B.02	FMBI	-	-	-	35,544	-	-	-	-	-	-	-	-	-	-	-			-	-	496
497													-				-				-	497
498	Statutory Appropriations - All Other Funds	ALL	1,161,858	823,508	789,149	823,508	789,149	823,508	789,149	518,281	643,577	1,161,858	-	409,310	414,198	823,508	-	395,010	394,139	789,149	-	498
499	Special Revenue Fund	SR	411,197	137,573	132,742	137,573	132,742	137,573	132,742	162,590	248,607	411,197	-	69,107	68,466	137,573	-	66,508	66,234	132,742	-	499
500	Federal Funds	FF	736,669	675,778	645,563	675,778	645,563	675,778	645,563	348,955	387,714	736,669	-	335,468	340,310	675,778	-	323,080	322,483	645,563	-	500
501	All Other Funds (Petroleum Cleanup, Gift, ARP)	Other	13,992	10,157	10,844	10,157	10,844	10,157	10,844	6,736	7,256	13,992	-	4,735	5,422	10,157	-	5,422	5,422	10,844	-	501
502													-				-				-	502
503	Explore Minnesota Tourism	ALL	68,209	36,568	36,368	43,443	36,870	34,918	34,718	34,780	33,429	68,209	-	24,179	18,435	42,614	*6,046*	18,435	18,435	36,870	*502*	503
504	*Appropriations by Fund*												-				-				-	504
505	*General Fund*	GF	66,975	35,714	35,714	42,589	36,216	34,064	34,064	34,448	32,527	66,975	-	23,652	18,108	41,760	*6,046*	18,108	18,108	36,216	*502*	505
506	*Federal Funds (Statutory)*	FF	332	-	-	-	-	-	-	20	312	332	-	-	-	-	-	-	-	-	-	506
507	*Special Revenue Fund (Open)*	SR	902	854	654	854	654	854	654	312	590	902	-	527	327	854	-	327	327	654	-	507
508													-				-				-	508
509	Direct Appropriations - General Fund	GF	66,975	35,714	35,714	42,589	36,216	34,064	34,064	34,448	32,527	66,975	-	23,652	18,108	41,760	*6,046*	18,108	18,108	36,216	*502*	509
510	Operating	GF	32,676	33,064	33,064	33,439	33,566	32,064	32,064	14,613	18,063	32,676	-	16,656	16,783	33,439	*375*	16,783	16,783	33,566	*502*	510
511	Marketing Incentive	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	511
512	Explore Minnesota Film	GF	825	1,650	1,650	1,650	1,650	1,000	1,000	-	825	825	-	825	825	1,650	-	825	825	1,650	-	512
513	Development of Office of Economic Promotion	GF	11,000	-	-	-	-	-	-	5,201	5,799	11,000	-	-	-	-	-	-	-	-	-	513
514	Making Minnesota a Top-10 Destination	GF	11,000	-	-	-	-	-	-	8,607	2,393	11,000	-	-	-	-	-	-	-	-	-	514
515	Taste of Minnesota	GF	1,827	-	-	-	-	-	-	1,827	-	1,827	-	-	-	-	-	-	-	-	-	515
516	Stairstep Foundation - Cultural Festivals	GF	1,180	-	-	-	-	-	-	1,180	-	1,180	-	-	-	-	-	-	-	-	-	516
517	Ka Joog - Cultural Festivals	GF	780	-	-	-	-	-	-	380	-	380	*(400)*	-	-	-	-	-	-	-	-	517
518	Minnesota Humanities Center - Availability Extended to FY26	GF								-	400	400	*400*									518
519	Somali Museum - Cultural Festivals	GF	380	-	-	-	-	-	-	380	-	380	-	-	-	-	-	-	-	-	-	519
521	Westside Booster - Cultural Festivals	GF	1,180	-	-	-	-	-	-	1,180	-	1,180	-	-	-	-	-	-	-	-	-	521
522	Hmong Freedom Festival	GF	1,180	-	-	-	-	-	-	580	600	1,180	-	-	-	-	-	-	-	-	-	522
523	2026 Special Olympics USA Games	GF	2,000	-	-	1,500	-	-	-	-	2,000	2,000	-	671	-	671	*671*	-	-	-	-	523
524	Taste of Minnesota	GF	1,250	-	-	-	-	-	-	-	1,250	1,250	-	-	-	-	-	-	-	-	-	524
525	Taste of Minnesota (Transfer In from WDF)	GF	597	-	-	-	-	-	-	-	597	597	-	-	-	-	-	-	-	-	-	525
526	Film North (Transfer In from WDF)	GF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	526
527	World Junior Hockey Championships	GF	-	-	-	5,000	-	-	-	-	-	-	-	5,000	-	5,000	*5,000*	-	-	-	-	527
528																						528
529	Destination Medical Center	GF	75,000	54,965	40,057	54,965	40,057	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-	529
530	Open Appropriation: General Fund	GF	75,000	54,965	40,057	54,965	40,057	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-	530
531																						531

	Jobs/Workforce and Economic Development	A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	Laws 2025, 1st Special Session Ch. 6 (SF 17) - Detail [1]		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			*Chairs - Feb*	Chairs' Agreement SF 17			*Chairs - Feb*	Chairs' Agreement SF 17			*Chairs - Feb*	
	(all dollars in thousands)	Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	*FY24-25*	FY 2026	FY 2027	FY 26-27	*FY26-27*	FY 2028	FY 2029	FY 28-29	*FY28-29*	
532	IRRR	ALL	239,581	172,438	142,294	172,438	142,294	172,438	142,294	94,772	144,809	239,581	-	100,793	71,645	172,438	-	70,389	71,905	142,294	-	532
533	Open Appropriation: General Fund	GF	5,188	5,178	5,130	5,178	5,130	5,178	5,130	2,644	2,544	5,188	-	2,601	2,577	5,178	-	2,565	2,565	5,130	-	533
534	Iron Range Resource Fund: Statutory	IRRR	199,336	143,523	117,892	143,523	117,892	143,523	117,892	68,247	131,089	199,336	-	86,322	57,201	143,523	-	57,528	60,364	117,892	-	534
535	Douglas J Johnson Economic Protection Trust Fund	DJJ	32,857	17,952	17,952	17,952	17,952	17,952	17,952	23,881	8,976	32,857	-	8,976	8,976	17,952	-	8,976	8,976	17,952	-	535
536	Federal Funds	FF	2,200	5,785	1,320	5,785	1,320	5,785	1,320	-	2,200	2,200	-	2,894	2,891	5,785	-	1,320	-	1,320	-	536
537																						537
538	DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	GF	-	-	-	-	-	500	500	-	-	-	-	500	500	1,000	*1,000*	-	-	-	-	538
539	*Appropriations by Fund:*												-				-				-	539
540	*General - Appropriations*	*GF*	-	-	-	-	-	*500*	*500*	-	-	-	-	*500*	*500*	*1,000*	*1,000*	-	-	-	-	540
541													-				-				-	541
542	Childcare Improvement Grants (DCYF)	GF	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	542
543	Childcare Worker Support	GF	-	-	-	-	-	-	-	-	-	-	-	516	516	1,032	*1,032*	-	-	-	-	543
544	Childcare Worker Support - FFP for Administration (32%)	GF												(16)	(16)	(32)	*(32)*					544
545																						545
546	Public Facilities Authority	ALL	220,000	1,231	4,088	1,231	4,088	1,231	4,088	1,249	218,751	220,000	-	3,559	672	4,231	*3,000*	660	3,428	4,088	-	546
547													-				-				-	547
548	Direct Appropriations - General Fund	GF	217,203	-	-	-	-	-	-	1,203	216,000	217,203	-	3,000	-	3,000	*3,000*	-	-	-	-	548
549	Lead Service Line Replacement Grant	GF	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	*3,000*	-	-	-	-	549
550	23, Ch. 39 - Lead Water Line Replacement	GF	216,000	-	-	-	-	-	-	-	216,000	216,000	-	-	-	-	-	-	-	-	-	550
551	23, Ch. 64 - Crane Lake Water and Sanitary District Service Relief	GF	1,203	-	-	-	-	-	-	1,203	-	1,203	-	-	-	-	-	-	-	-	-	551
552																						552
553	Statutory Appropriation: Special Revenue Fund	SR	2,797	1,231	4,088	1,231	4,088	1,231	4,088	46	2,751	2,797	-	559	672	1,231	-	660	3,428	4,088	-	553
554																						554
555	Paid Leave Program Transfer	GF	668,321	-	-	-	-	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-	555
556	23, Ch. 59 - Family and Medical Benefit Insurance Fund (TR out)	GF	668,321	-	-	-	-	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-	556
557																						557
558	Climate and Economic Development Fund Transfers	GF	490,000	-	-	-	-	-	-	490,000	-	490,000	-	-	-	-	-	-	-	-	-	558
559	23, Ch. 53 - Transfer to MN Forward Fund	GF	390,000	-	-	-	-	-	-	390,000	(130,000)	260,000	*(130,000)*	-	-	-	-	-	-	-	-	559
560	23, Ch. 53 - Transfer to MN Forward Fund - Availability Extended to FY30	GF								-	130,000	130,000	*130,000*									560
561	24, Ch. 127; 23, Ch 53 - Transfer to MN Climate Innovation Authority Account	GF	25,000	-	-	-	-	-	-	25,000	-	25,000	-	-	-	-	-	-	-	-	-	561
562	24, Ch. 127; 23, Ch 53 - Transfer to State Competitiveness Fund Account	GF	75,000	-	-	-	-	-	-	75,000	-	75,000	-	-	-	-	-	-	-	-	-	562
563													-				-				-	563
564	**REVENUE**	ALL	-	-	-	14,000	-	-	-	-	-	-	-	5,900	-	5,900	*5,900*	-	-	-	-	564
565	*General Fund*	*GF*	-	-	-	*14,000*	-	-	-	-	-	-	-	*5,900*	-	*5,900*	*5,900*	-	-	-	-	565
566													-				-				-	566
567	DEED - MN Forward Fund Account (TR in to GF)	GF				14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	567
568	DEED - FY2025 Cancellations Carryforward	GF	-	-	-	-	-	-	-	-	-	-	-	5,900	-	5,900	*5,900*	-	-	-	-	568
569																						569

570

571 [1] Increases Unemployment Insurance (UI) Benefit costs paid out of the UI Trust Fund by $14.97M in FY2026. DEED assumes (as stated in the HF3023-1E fiscal note dated 4/22/2025) that "additional payments made as a result of this legislation

572 would be recovered from employers through UI assessments, resulting in this legislation being cost neutral."