

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Feb 2024 Actuals	February Forecast 2025		February Forecast	February Forecast	Gov's Recs	Change from Feb	Gov's Recs	Change from Feb	SF1832 1st Unofficial Engrossment				Change from Feb	SF1832 1st Unofficial Engrossment			Change from Feb
			FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
1	SUMMARY																			
2	GENERAL FUND IMPACT		1,563,338	658,145	2,221,483	309,629	294,673	295,481	(14,148)	277,845	(16,828)		133,466	122,267	255,733	(53,896)	120,248	120,529	240,777	(53,896)
3	Employment & Economic Development (DEED)	DIR	329,222	369,574	698,796	213,772	213,772	199,249	(14,523)	196,442	(17,330)		80,513	80,513	161,026	(52,746)	80,513	80,513	161,026	(52,746)
4	Department of Children, Youth and Families	DIR							-		-		250	250	500	500	250	250	500	500
5	Destination Medical Center (DMC)	OPEN	37,500	37,500	75,000	54,965	40,057	54,965	-	40,057	-		33,070	21,895	54,965	-	19,888	20,169	40,057	-
6	Explore Minnesota Tourism	DIR	34,448	32,527	66,975	35,714	35,714	36,089	375	36,216	502		17,032	17,032	34,064	(1,650)	17,032	17,032	34,064	(1,650)
7	Iron Range Resources & Rehabilitation (IRRR)	OPEN	2,644	2,544	5,188	5,178	5,130	5,178	-	5,130	-		2,601	2,577	5,178	-	2,565	2,565	5,130	-
8	Public Facilities Authority (PFA)	OPEN/DIR	1,203	216,000	217,203	-	-	-	-	-	-		-	-	-	-	-	-	-	-
9	Climate and Economic Development Fund	DIR	490,000	-	490,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
10	Paid Family Medical Leave	DIR	668,321	-	668,321	-	-	-	-	-	-		-	-	-	-	-	-	-	-
11									-		-					-				-
12	WORKFORCE DEVELOPMENT FUND IMPACT		32,016	42,502	64,640	46,554	46,554	72,554	26,000	72,554	26,000		23,277	23,277	46,554	-	23,277	23,277	46,554	-
13	Employment & Economic Development (DEED)		32,016	42,502	64,640	46,554	46,554	72,554	26,000	72,554	26,000		23,277	23,277	46,554	-	23,277	23,277	46,554	-
14									-		-					-				-
28	DEPARTMENT OF CHILDREN, YOUTH AND FAMILIES		413,498	485,468	889,088	307,270	271,726	318,747	11,477	280,396	8,670		250	250	500	500	250	250	500	500
29	Appropriations by Fund:								-		-					-				-
30	General		-	-	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500
31	Childcare Improvement Grants (DCYF)	GF	-	-	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500
32									-		-					-				-
33	DEED		413,498	485,468	889,088	307,270	271,726	318,747	11,477	280,396	8,670	-	145,034	109,490	254,524	(52,746)	109,490	109,490	218,980	(52,746)
34	Appropriations by Fund:								-		-					-				-
35	General		329,222	369,574	698,796	213,772	213,772	199,249	(14,523)	196,442	(17,330)		80,513	80,513	161,026	(52,746)	80,513	80,513	161,026	(52,746)
36	Workforce Development Fund		32,016	42,502	64,640	46,554	46,554	72,554	26,000	72,554	26,000		23,277	23,277	46,554	-	23,277	23,277	46,554	-
37	ARPA - State Fiscal Recovery Federal Fund		750	-	750	-	-	-	-	-	-		-	-	-	-	-	-	-	-
38	Remediation		572	2,035	2,607	1,400	1,400	1,400	-	1,400	-		700	700	1,400	-	700	700	1,400	-
39	Family and Medical Benefit Insurance Account		50,938	71,357	122,295	45,544	10,000	45,544	-	10,000	-	-	40,544	5,000	45,544	-	5,000	5,000	10,000	-
40									-		-					-				-

2025 February Forecast House Agreement

\$ in Thousands

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Feb 2024	February Forecast 2025		February	February	Gov's Recs	Change from	Gov's Recs	Change from	SF1832 1st Unofficial Engrossment				Change from	SF1832 1st Unofficial Engrossment			Change from
			Actuals			Forecast	Forecast		Feb		Feb					Feb				Feb
			FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
43	Business and Community Development		208,256	201,666	409,922	100,808	100,808	82,011	(18,797)	83,434	(17,374)		20,489	20,489	40,978	(59,830)	20,489	20,489	40,978	(59,830)
44	<i>Appropriations by Fund</i>								-		-					-				-
45	<i>General Fund</i>		206,577	198,281	404,858	96,708	96,708	77,911	(18,797)	79,334	(17,374)		19,789	19,789	39,578	(57,130)	19,789	19,789	39,578	(57,130)
46	<i>Workforce Development Fund</i>		1,107	1,350	2,457	2,700	2,700	2,700	-	2,700	-		-	-	-	(2,700)	-	-	-	(2,700)
47	<i>Remediation Fund</i>		572	2,035	2,607	1,400	1,400	1,400	-	1,400	-		700	700	1,400	-	700	700	1,400	-
48									-		-					-				-
49	<u>Direct Appropriations - General Fund</u>		206,577	198,281	404,858	96,708	96,708	77,911	(18,797)	79,334	(17,374)	-	19,789	19,789	39,578	(57,130)	19,789	19,789	39,578	(57,130)
50	Operating	GF	5,337	6,487	11,824	9,216	9,216	9,216	-	9,216	-		4,608	4,608	9,216	-	4,608	4,608	9,216	-
51	Greater MN Business Dev Public Infrastructure	GF	2,523	4,589	7,112	4,574	4,574	-	(4,574)	-	(4,574)		1,037	1,037	2,074	(2,500)	1,037	1,037	2,074	(2,500)
52	Taylor's Falls	GF	-	[100]	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
53	Small Business Development Center Support	GF	500	500	1,000	1,000	1,000	1,000	-	1,000	-		500	500	1,000	-	500	500	1,000	-
54	Launch Minnesota (FY25 EA)*	GF	3,031	2,856	5,887	-	-	-	-	-	-		-	-	-	-	-	-	-	-
55	Launch Minnesota - Innovation Grants	GF	[1,833]	[1,502]	[3,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
56	Launch Minnesota - Admin	GF	[698]	[854]	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
57	Launch Minnesota - Grantee Activities	GF	[500]	[500]	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
58	MNSBIR Inc	GF	500	500	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
59	Expanding Opportunity Fund	GF	-	10,000	10,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
60	Small Business Assistance Partnership	GF	6,402	6,425	12,827	5,450	5,450	3,450	(2,000)	3,450	(2,000)		2,725	2,725	5,450	-	2,725	2,725	5,450	-
61	Technical Assistance to Small Businesses	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
62	Community Energy Transition Office	GF	350	350	700	700	700	700	-	700	-		350	350	700	-	350	350	700	-
63	Community Energy Transition Grant Program	GF	5,000	5,000	10,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
64	Contaminated Site Cleanup GF	GF	370	6,090	6,460	3,544	3,544	2,044	(1,500)	2,044	(1,500)		1,022	1,022	2,044	(1,500)	1,022	1,022	2,044	(1,500)
65	Rural Policy & Dev Center GF	GF	389	389	778	278	278	278	-	278	-		139	139	278	-	139	139	278	-
66	Destination Medical Center Admin	GF	20	30	50	50	50	50	-	50	-		25	25	50	-	25	25	50	-
67	Host Comm Econ Dev Prog	GF	875	875	1,750	1,750	1,750	250	(1,500)	250	(1,500)		875	875	1,750	-	875	875	1,750	-
68	Local Community Child Care	GF	6,315	6,500	12,815	3,000	3,000	3,000	-	3,000	-		1,500	1,500	3,000	-	1,500	1,500	3,000	-
69	Office of Child Care Community Partnerships	GF	158	842	1,000	1,000	1,000	1,000	-	1,000	-		500	500	1,000	-	500	500	1,000	-
70	Childcare Industry Research	GF	[50]	[50]	[100]	[100]	[100]	[100]		[100]			[50]	[50]	[100]	-	[50]	[50]	[100]	-
71	Childcare MN Initiative Foundations	GF	3,500	3,500	7,000	2,000	2,000	2,000	-	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-
72	Job Creation Fund	GF	10,943	12,392	23,335	16,000	16,000	9,777	(6,223)	11,200	(4,800)		-	-	-	(16,000)	-	-	-	(16,000)
73	Minnesota Investment Fund	GF	17,305	21,832	39,137	24,740	24,740	24,740	-	24,740	-		-	-	-	(24,740)	-	-	-	(24,740)
74	Redevelopment via MIF	GF	[541.3]	[993]	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
75	Duluth Paper Mill	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
76	MET Council Wastewater	GF	-	[700]	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
77	Redevelopment Grant Program	GF	2,974	5,937	8,911	4,492	4,492	2,492	(2,000)	2,492	(2,000)		1,246	1,246	2,492	(2,000)	1,246	1,246	2,492	(2,000)
78	Emerging Entrepreneur Loan Prog (+transfer)	GF	1,000	1,000	2,000	2,000	2,000	1,000	(1,000)	1,000	(1,000)		1,000	1,000	2,000	-	1,000	1,000	2,000	-
79	MN Film & TV Board Matching (Moved to Explore MN)	GF	325	-	325	-	-	-	-	-	-		-	-	-	-	-	-	-	-
80	Upper MN Film Office	GF	12	12	24	24	24	24	-	24	-		12	12	24	-	12	12	24	-
81	MN Film & TV Board Production Jobs (Moved to Explore MN)	GF	500	-	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
82	Film Production Credit Admin	GF	50	50	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
83	Job Skills Partnership Program	GF	5,887	4,658	10,545	8,390	8,390	8,390	-	8,390	-		-	-	-	(8,390)	-	-	-	(8,390)
84	PROMISE Act Grants	GF	47,142	50,808	97,950	-	-	-	-	-	-		-	-	-	-	-	-	-	-
85	Administration		[142]	[808]	[950]				-		-					-				-
86	MN Initiative Foundations	GF	[7,500]	[7,500]	[15,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
87	Microgrants		[1,000]	[1,000]	[2,000]				-		-					-				-
88	NDC - North Minneapolis	GF	[16,000]	[16,000]	[32,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
89	Microgrants		[1,000]	[1,000]	[2,000]				-		-					-				-
90	NDC - South Minneapolis	GF	[12,500]	[13,500]	[27,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
91	Microgrants		[750]	[750]	[1,500]				-		-					-				-

2025 February Forecast House Agreement

\$ in Thousands

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			Actuals			Forecast	Forecast		Feb		Feb					Feb				Feb
			FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
92	NDC - St. Paul	GF	[10,000]	[10,000]	[20,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
93	Microgrants		[750]	[750]	[1,500]				-		-					-				-
94	NDC - Seven County Metro	GF	-	[3,000]	[3,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
95	NDC - South Minneapolis' Hennepin Commercial Corridor	GF	[1,000]	-	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
96	PROMISE Act Loans	GF	14,540	15,220	29,760	-	-	-	-	-	-		-	-	-	-	-	-	-	-
97	Administration		[80]	[220]	[300]				-		-					-				-
98	MN Initiative Foundations	GF	[2,460]	[3,000]	[6,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
99	MEDA - North Minneapolis	GF	[4,500]	[4,500]	[9,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
100	MEDA - South Minneapolis	GF	[4,500]	[4,500]	[9,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
101	MEDA - St. Paul	GF	[3,000]	[3,000]	[6,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
102	MCCD Community Wealth Building Grants	GF	1,474	1,500	2,974	-	-	-	-	-	-		-	-	-	-	-	-	-	-
103	Labor Market Information	GF	243	447	690	500	500	500	-	500	-		250	250	500	-	250	250	500	-
104	Airport Infrastructure Renewal (AIR)	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
105	Expo 2027 Support (Approp Cancelled)	GF	-	-	-				-		-		-	-		-	-	-		-
106	Neighborhood Development Center	GF	5,000	-	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
107	NDC: Small Business Programs	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
108	NDC: Non Metro Technical Assistance	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
109	NDC: Non Metro Commercial Space Development	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
110	NDC: Character Based Lending	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
111	Emerging Developer Fund Program (transfer)	GF	5,000	-	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
112	Canadian Border Counties Economic Relief Program	GF	5,000	-	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
113	Tribal Economic Development	GF	[1,000]	-	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
114	NW Angle Lake of the Woods Relief	GF	[2,100]	-	[2,100]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
115	African Economic Development Solutions	GF	1,000	1,000	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
116	Loan fund Entrepreneurs	GF	[500]	[500]	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
117	Workforce Development and Tech Assistance	GF	[250]	[250]	[500]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
118	Latino Economic Development Center	GF	1,500	1,500	3,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
119	Micro Entrepreneur Assistance	GF	[750]	[750]	[1,500]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
120	Entrepreneur Assistance	GF	[750]	[750]	[1,500]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
121	Community and Economic Development Associates	GF	627	-	627	-	-	-	-	-	-		-	-	-	-	-	-	-	-
122	WomenVenture	GF	2,000	-	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
123	African Career Education and Resources Inc.	GF	2,000	-	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
124	African Development Center	GF	5,000	-	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
125	Loans for Commercial Real Estate	GF	[2,800]	-	[2,800]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
126	Loan Loss Reserves	GF	[364]	-	[364]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
127	Capacity Building	GF	[836]	-	[836]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
128	Safe 2 Eat	GF	[300]	-	[300]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
129	Technical Assistance	GF	[700]	-	[300]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
130	Initiative Foundations	GF	6,000	-	6,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
131	Southwest Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
132	West Central Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
133	Southern MN Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
134	Northwest MN Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
135	The Initiative Foundation	GF	[1,000]	-	[2,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
136	The Northland Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
137	Enterprise MN: Small Business Growth Acceleration	GF	500	500	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
138	Pfund Foundation	GF	375	375	750	-	-	-	-	-	-		-	-	-	-	-	-	-	-
139	Quorum	GF	125	125	250	-	-	-	-	-	-		-	-	-	-	-	-	-	-
140	Metropolitan Economic Development Association	GF	5,000	-	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
141	Revolving Loan Fund	GF	[3,000]	-	[3,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
142	Operating Support	GF	[2,000]	-	[2,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
143	Electric Vehicle Component Manufacturing	GF	2,500	2,500	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
144	Latino Chamber of Commerce	GF	125	125	250	-	-	-	-	-	-		-	-	-	-	-	-	-	-

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			Actuals			Forecast	Forecast		Feb		Feb					Feb				Feb
			FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
145	South Saint Paul American Legion Site Repurposing	GF	175	-	175	-	-	-	-	-	-		-	-	-	-	-	-	-	-
146	LatinoLEAD	GF	238	-	238	-	-	-	-	-	-		-	-	-	-	-	-	-	-
147	Neighborhood Development Center: Small Business Grants	GF	80	-	80	-	-	-	-	-	-		-	-	-	-	-	-	-	-
148	Center for Economic Inclusion	GF	3,000	-	3,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
149	Asian Economic Development Association (FY25 EA)	GF	15	500	515	-	-	-	-	-	-		-	-	-	-	-	-	-	-
150	Isuroon	GF	500	500	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
151	Northeast Entrepreneur Fund	GF	-	1,000	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
152	21, SS1, CH 10 Main Street Covid Relief Grant Program	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
153	21, SS1, CH 10 Main Street Economic Revitalization Program	GF	152	2,748	2,900	-	-	-	-	-	-		-	-	-	-	-	-	-	-
154	Hmong Chamber of Commerce	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
155	Workforce Housing Grant Program	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
156	21, SS1, CH 10 NW Angle Lake of the Woods Relief	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
157	New American Development Center	GF	-	1,000	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
158	Coalition of Asian American Leaders	GF	-	200	200	-	-	-	-	-	-		-	-	-	-	-	-	-	-
159	Fortis Capital	GF	-	300	300	-	-	-	-	-	-		-	-	-	-	-	-	-	-
160	Somali Museum	GF	-	400	400	-	-	-	-	-	-		-	-	-	-	-	-	-	-
161	Center for Community Resources	GF	-	489	489	-	-	-	-	-	-		-	-	-	-	-	-	-	-
162	Butchery Shop Relocation	GF	-	200	200	-	-	-	-	-	-		-	-	-	-	-	-	-	-
163	23 Ch. 68 Staffing for Freight Network Tool Development	GF	-	30	30	-	-	-	-	-	-		-	-	-	-	-	-	-	-
164	23 Ch. 64 City of Mpls - Acquisition of Property	GF	2,000	-	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
165	Projected cancellation without extension								-		-	(2,000)								
166	Extended appropriation authority								-		-	2,000								
167	23 Ch. 64 City of Mpls - Lake St. Corridor	GF	8,000	-	8,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
168	Projected cancellation without extension								-		-	(8,000)								
169	Extended appropriation authority								-		-	8,000								
170	23 Ch. 64 Windom Hylife Affordable House	GF	13,000	-	13,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
171	23 Ch. 63 Adult-Use Cannabis	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
172	CanStartup		-	6,000	6,000	6,000	6,000	6,000	-	6,000	-		3,000	3,000	6,000	-	3,000	3,000	6,000	-
173	CanTrain - See E&T Division		-	4,000	4,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
174	CanNavigate		-	1,000	1,000	2,000	2,000	2,000	-	2,000	-		-	-	-	(2,000)	-	-	-	(2,000)
175	24 Ch. 127 Cedar Riverside Rec Center	GF	-	5,000	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
176									-		-					-				-
177									-		-					-				-
178	<u>Direct Appropriations - Remediation Fund</u>		572	2,035	2,607	1,400	1,400	1,400	-	1,400	-		700	700	1,400	-	700	700	1,400	-
179	Contaminated Site Cleanup RF	REM	572	2,035	2,607	1,400	1,400	1,400	-	1,400	-		700	700	1,400	-	700	700	1,400	-
180									-		-					-				-
181	<u>Open and Statutory - Petroleum Tank Release Cleanup</u>		5,731	6,759	12,490	9,315	10,000	9,315	-	10,000	-		4,315	5,000	9,315	-	5,000	5,000	10,000	-
182	Contaminated Site Cleanup Petro	PF	5,731	6,759	12,490	9,315	10,000	9,315	-	10,000	-		4,315	5,000	9,315	-	5,000	5,000	10,000	-
183									-		-					-				-
184	<u>Direct Appropriations - WDF</u>		1,107	1,350	2,457	2,700	2,700	2,700	-	2,700	-		-	-	-	(2,700)	-	-	-	(2,700)
185	Job Skills Partnership Training Grants	WDF	1,107	1,350	2,457	2,700	2,700	2,700	-	2,700	-		-	-	-	(2,700)	-	-	-	(2,700)
188									-		-					-				-

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Feb 2024	February Forecast 2025		February	February	Gov's Recs	Change from	Gov's Recs	Change from	SF1832 1st Unofficial Engrssment				Change from	SF1832 1st Unofficial Engrssment			Change from
			Actuals			Forecast	Forecast		Feb		Feb					Feb				Feb
			FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
195	Employment & Training (Workforce Dev.)		88,343	132,611	211,076	49,496	49,496	69,496	20,000	64,496	15,000		26,615	26,615	53,230	3,734	26,615	26,615	53,230	3,734
196	<i>Appropriations by Fund</i>								-		-					-				-
197	<i>General Fund</i>		67,543	99,440	166,983	21,492	21,492	25,492	4,000	20,492	(1,000)		11,263	11,263	22,526	1,034	11,263	11,263	22,526	1,034
198	<i>Workforce Development Fund</i>		20,800	33,171	44,093	28,004	28,004	44,004	16,000	44,004	16,000		15,352	15,352	30,704	2,700	15,352	15,352	30,704	2,700
199									-		-					-				-
200	<u>Direct Appropriations - General Fund</u>		67,543	99,440	166,983	21,492	21,492	25,492	4,000	20,492	(1,000)	-	11,263	11,263	22,526	1,034	11,263	11,263	22,526	1,034
201	Rural Career Counseling Coordinators GF	GF	500	500	1,000	1,000	1,000	1,000	-	1,000	-		-	-	-	(1,000)	-	-	-	(1,000)
202	Return-to-Work Program	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
203	Targeted Population Workforce Program	GF	6,007	25,000	31,007	2,550	2,550	2,550	-	2,550	-		1,275	1,275	2,550	-	1,275	1,275	2,550	-
204	Entrepreneurial Skills Training	GF	[18,500]	[18,500]	[37,000]				-		-					-				-
205	Diversity Inclusion Training	GF	[1,500]	[1,500]	[3,000]				-		-					-				-
206	Capacity Building Grants	GF	[5,000]	[5,000]	[10,000]				-		-					-				-
207	Women Non-Traditional Jobs (WESA) Grants	GF	732	750	1,482	1,500	1,500	1,500	-	1,500	-		750	750	1,500	-	750	750	1,500	-
208	Drive for 5 Workforce Fund	GF	8,170	11,000	19,170	-	-	-	-	-	-		-	-	-	-	-	-	-	-
209	Education and Training	GF	[7,000]	[7,000]	[14,000]				-		-					-				-
210	Job Placement Srvcs	GF	[2,000]	[2,000]	[4,000]				-		-					-				-
211	Business Services Reps.	GF	[1,000]	[1,000]	[2,000]				-		-					-				-
212	Pathways to Prosperity GF	GF	2,546	2,546	5,092	5,092	5,092	3,092	(2,000)	3,092	(2,000)		3,990	3,990	7,980	2,888	3,990	3,990	7,980	2,888
213	SE Asian Communities	GF	1,000	1,000	2,000	2,000	2,000	2,000	-	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-
214	Support Svcs/Self-Sufficiency & Job Training Grants	GF	990	1,000	1,990	2,000	2,000	2,000	-	2,000	-		1,125	1,125	2,250	250	1,125	1,125	2,250	250
215	Youth-at-Work Competitive Grant Prog GF	GF	742	750	1,492	1,500	1,500	1,500	-	1,500	-		1,500	1,500	3,000	1,500	1,500	1,500	3,000	1,500
216	New Youth-at-Work Competitive Grant Prog GF	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
217	Youthbuild	GF	1,079	1,107	2,186	-	-	-	-	-	-		-	-	-	-	-	-	-	-
218	MN Youth Program	GF	4,335	4,687	9,022	-	-	-	-	-	-		-	-	-	-	-	-	-	-
219	Office of New Americans	GF	119	1,381	1,500	1,500	1,500	1,500	-	1,500	-		750	750	1,500	-	750	750	1,500	-
220	MN Technology Association SciTech (GF)	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
221	Teen Teamworks	GF	750	750	1,500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
222	Avivo	GF	900	900	1,800	-	-	-	-	-	-		-	-	-	-	-	-	-	-
223	[Avivo - Survivor Employment Readiness Pilot Project]	GF	[250]	[250]	[500]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
224	Getting to Work	GF	954	1,000	1,954	-	-	-	-	-	-		-	-	-	-	-	-	-	-
225	30,000 Feet	GF	400	400	800	-	-	-	-	-	-		-	-	-	-	-	-	-	-
226	Boys & Girls Club of Central MN	GF	463	-	463	-	-	-	-	-	-		-	-	-	-	-	-	-	-
227	Alliance of Boys and Girls Clubs	GF	1,000	1,000	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
228	Owatonna Learn to Earn	GF	300	700	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
229	White Bear Center for the Arts	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
230	MN Family Resiliency	GF	250	250	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
231	Center for Economic Inclusion	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
232	East Side Neighborhood	GF	600	600	1,200	-	-	-	-	-	-		-	-	-	-	-	-	-	-
233	Senior Community Service	GF	[300]	[300]	[600]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
234	Nursing Assistant Plus	GF	[300]	[300]	[600]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
235	Ujamaa Place	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
236	COPAL	GF	500	500	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
237	Propel Nonprofits	GF	1,906	2,000	3,906	-	-	-	-	-	-		-	-	-	-	-	-	-	-
238	FATHER Project	GF	1,000	1,000	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
239	ProStart	GF	250	-	250	-	-	-	-	-	-		-	-	-	-	-	-	-	-
240	MN Diversified Ind. (MDI)	GF	450	450	900	-	-	-	-	-	-		-	-	-	-	-	-	-	-
241	MN Diversified Ind. (MDI) Career Skills	GF	1,000		1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
242	Summit Academy OIC	GF	1,264	1,264	2,528	-	-	-	-	-	-		-	-	-	-	-	-	-	-
243	MN Indep College and Community	GF	500	500	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Feb 2024	February Forecast 2025		February	February	Gov's Recs	Change from	Gov's Recs	Change from	SF1832 1st Unofficial Engrossment				Change from	SF1832 1st Unofficial Engrossment			Change from
			Actuals			Forecast	Forecast		Feb		Feb					Feb				Feb
			FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
244	Clean Economy Equitable Workforce	GF	904	2,000	2,904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
245	Online Hospitality Training Program	GF	350	25	375	50	50	50	-	50	-	-	25	25	50	-	25	25	50	-
246	Robotics Team and STEM Internships	GF	2,755	245	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
247	Sanneh Foundation	GF	750	750	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	Hmong American Partnership	GF	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	CLUES	GF	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	All Square	GF	300	300	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	Redemption Project	GF	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Greater Twin Cities United Way	GF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	CAP of Hennepin County	GF	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	21 Days of Peace	GF	[1,500]	[1,500]	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	A Mother's Love	GF	[1,500]	[1,500]	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	Mind the G.A.P.P.	GF	750	750	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
257	International Institute	GF	550	550	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	HIRED	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	American Indian OIC	GF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	Hmong Chamber of Commerce	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	Owatonna & Steele Co. Workforce	GF	275	275	550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	Black Women's Wealth Alliance	GF	589	588	1,177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263	Abijahs on the Backside	GF	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264	Ramsey County Milestone Program	GF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	Ramsey County Pathway Program	GF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
266	Projected cancellation without extension	GF							-		-	(500)								
267	Extended appropriation authority	GF							-		-	500								
268	Social Kitchen	GF	200	200	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	MN Grocer's Association Foundation	GF	100	100	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	Twin Cities Rlse	GF	1,200	1,200	2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	Twin Cities Rlse Increase Capacity	GF	[500]	[500]	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
272	Bridges to Healthcare	GF	734	750	1,484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	Big Brothers Big Sisters	GF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
274	Youthprise	GF	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
275	Projected cancellation without extension	GF							-		-	(3,000)								
276	Extended appropriation authority	GF							-		-	3,000								
277	Youthprise - Ka Joog	GF	[1,500]	[1,500]	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
278	MN YWCA Minneapolis	GF	350	350	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
279	Emerge	GF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
280	Better Futures	GF	425	425	850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
281	Pillsbury United Communities	GF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
282	Project for Pride in Living	GF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
283	YMCA of the North	GF	300	300	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
284	Al Maa'uun (previously North at Work)	GF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
285	CAIRO	GF	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
286	Central MN Comm Empower Org	GF	475	500	975	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
287	Stairstep Foundation	GF	270	270	540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
288	Building Strong Communities	GF	400	400	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
289	Prevailing Wage Staff	GF	23	277	300	300	300	300	-	300	-	-	150	150	300	-	150	150	300	-
290	MNCPAD, Roots Connect, FRAYEO	GF	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
291	Southeast Simulation Center (GRAUC)	GF	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
292	Minnesota Association of Black Lawyers	GF	350	350	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Feb 2024 Actuals	February Forecast 2025		February Forecast	February Forecast	Gov's Recs	Change from Feb	Gov's Recs	Change from Feb	SF1832 1st Unofficial Engrossment				Change from Feb	SF1832 1st Unofficial Engrossment			Change from Feb
			FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
293	Power of People Leadership Inst	GF	2,000	-	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
294	LCC Task Force on Youth Interventions (Tr-Out)	GF	36	-	36	-	-	-	-	-	-		-	-	-	-	-	-	-	-
295	Block Builders Foundation	GF	-	50	50	-	-	-	-	-	-		-	-	-	-	-	-	-	-
296	Online Early Childhood Educator Training	GF	-	-	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500
297	STEM Learning Projects	GF	-	-	-	-	-	-	-	-	-		448	448	896	896	448	448	896	896
298	23 Ch. 63 Adult-Use Cannabis - CanTrain	GF	-	4,000	4,000	4,000	4,000	4,000	-	4,000	-		-	-	-	(4,000)	-	-	-	(4,000)
299	24 Ch. 127 Tending the Soil, Rise Up Center	GF	-	9,000	9,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
300	Service to Success Initiative	GF	-	-	-	-	-	6,000	6,000	1,000	1,000					-				
301																-				-
302	Direct Appropriations - WDF		20,800	33,171	44,093	28,004	28,004	44,004	16,000	44,004	16,000		15,352	15,352	30,704	2,700	15,352	15,352	30,704	2,700
303	Adult Services															-				
304	Rural Career Counseling WDF	WDF	500	500	1,000	1,000	1,000	1,000	-	1,000	-		500	500	1,000	-	500	500	1,000	-
305	Pathways to Prosperity WDF	WDF	4,604	4,604	9,208	9,208	9,208	9,208	-	9,208	-		5,954	5,954	11,908	2,700	5,954	5,954	11,908	2,700
306	American Indian OIC	WDF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
307	Opportunities Industrialization Centers	WDF	500	500	1,000	1,000	1,000	1,000	-	1,000	-		500	500	1,000	-	500	500	1,000	-
326	Sabathani Community Center	WDF	-	400	400	-	-	-	-	-	-		-	-	-	-	-	-	-	-
327	Shakopee Chamber Workforce Development Scholarships	WDF	-	700	700	-	-	-	-	-	-		-	-	-	-	-	-	-	-
328	City of Austin - Training for Water/Wastewater Operators	WDF	-	350	350	-	-	-	-	-	-		-	-	-	-	-	-	-	-
329	Jobs Foundation	WDF	-	200	200	-	-	-	-	-	-		-	-	-	-	-	-	-	-
330	North Minneapolis Pet Resource Center	WDF	-	100	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
331	African Immigrant Community Services	WDF	-	1,000	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
332	WomenVenture	WDF	-	1,000	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
333	MN Black Chamber of Commerce	WDF	-	1,000	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
334	Karen Organization of MN	WDF	-	250	250	-	-	-	-	-	-		-	-	-	-	-	-	-	-
335	Ramsey County/People in Action	WDF	-	100	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
336	City of Brooklyn Park	WDF	-	1,000	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
337	Riverside Plaza Tenant Association	WDF	-	500	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
338	African Career, Education, and Resource Inc.	WDF	-	300	300	-	-	-	-	-	-		-	-	-	-	-	-	-	-
339	Equitable Development Action	WDF	-	75	75	-	-	-	-	-	-		-	-	-	-	-	-	-	-
340	YWCA St. Paul	WDF	-	200	200	-	-	-	-	-	-		-	-	-	-	-	-	-	-
341	United Senior Lao-American Association	WDF	-	50	50	-	-	-	-	-	-		-	-	-	-	-	-	-	-
342	Hmong American Farmers Association	WDF	-	100	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
343	MN Zej Zog	WDF	-	240	240	-	-	-	-	-	-		-	-	-	-	-	-	-	-
344	Ramsey County - Justice Impact Navigator	WDF	-	100	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
345	Ramsey County - Digital Equity Specialist	WDF	-	100	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
346	Film North Sundance (Transfer-out)	WDF	-	100	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
347	Twin Cities Urban League	WDF	-	400	400	-	-	-	-	-	-		-	-	-	-	-	-	-	-
348	Arrowhead Economic Opportunity Agency	WDF	-	500	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
349	Projected cancellation without extension								-		-	(500)								
350	Extended appropriation authority								-		-	500								
351	Taste of Minnesota (Transfer-out)	WDF	-	597	597	-	-	-	-	-	-		-	-	-	-	-	-	-	-
352	Drive for 5 Workforce Fund	WDF	-	-	-	-	-	16,000	16,000	16,000	16,000									
353																-				-
354	Youth Programs															-				-
358	Youth-at-Work Competitive Grant Prog WDF	WDF	6,528	6,698	3,348	6,696	6,696	6,696	-	6,696	-		3,348	3,348	6,696	-	3,348	3,348	6,696	-
359	New Youth-at-Work Competitive Grant Prog WDF	WDF	(incorporatec	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
360	Youthbuild	WDF	1,000	1,000	2,000	2,000	2,000	2,000	-	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-
361	MN Youth Program	WDF	4,038	4,062	8,100	8,100	8,100	8,100	-	8,100	-		4,050	4,050	8,100	-	4,050	4,050	8,100	-
368	MN Technology Association SciTech	WDF	1,000	1,000	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
369	Ujamaa Place	WDF	1,500	1,500	3,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
370	Hired	WDF	400	400	800	-	-	-	-	-	-		-	-	-	-	-	-	-	-
371	White Bear Center for the Arts	WDF	250	250	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
372	Hmong Chamber of Commerce	WDF	480	500	980	-	-	-	-	-	-		-	-	-	-	-	-	-	-

	2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	Feb 2024 Actuals	February Forecast 2025		February Forecast	February Forecast	Gov's Recs	Change from Feb	Gov's Recs	Change from Feb	SF1832 1st Unofficial Engrossment				Change from Feb	SF1832 1st Unofficial Engrossment			Change from Feb
			FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
380	Inspire Change Clinic	WDF	-	100	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Feb 2024 Actuals	February Forecast 2025		February Forecast	February Forecast	Gov's Recs	Change from Feb	Gov's Recs	Change from Feb	SF1832 1st Unofficial Engrossment				Change from Feb	SF1832 1st Unofficial Engrossment			Change from Feb
			FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
381	Bolder Options Youth Mentoring Program	WDF	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382	North Minneapolis Change Starts with Community	WDF	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
383	InspireMSP	WDF	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
384	Lake County Ambulance Service Training Program	WDF	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
385	Greater Mpls Council of Churches	WDF	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
386	Indigenous Roots	WDF	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
387	Metro Youth Diversion Center	WDF	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
388	Duluth Middle School Computer Program	WDF	-	174	174	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
389	Proctor Public Schools Program	WDF	-	171	171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390	HIRPHA International	WDF	-	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392									-		-									
393	General Support Services		3,897	18,436	22,333	11,706	11,706	13,980	2,274	14,750	3,044		5,028	5,028	10,056	(1,650)	5,028	5,028	10,056	(1,650)
394	Appropriations by Fund								-		-					-				-
395	General Fund		3,858	18,285	22,143	11,516	11,516	13,790	2,274	14,560	3,044		4,933	4,933	9,866	(1,650)	4,933	4,933	9,866	(1,650)
396	Workforce Development Fund		39	151	190	190	190	190	-	190	-		95	95	190	-	95	95	190	-
397									-		-					-				-
398	Direct Appropriations - General Fund		3,858	18,285	22,143	11,516	11,516	13,790	2,274	14,560	3,044		4,933	4,933	9,866	(1,650)	4,933	4,933	9,866	(1,650)
399	Operating	GF	135	1,284	1,419	4,978	4,978	4,978	-	4,978	-		2,489	2,489	4,978	-	2,489	2,489	4,978	-
400	Transf. to MN Housing for Olmstead Compliance	GF	1,269	1,269	2,538	2,538	2,538	2,538	-	2,538	-		1,269	1,269	2,538	-	1,269	1,269	2,538	-
401	Operating Increase	GF	935	7,065	8,000	4,000	4,000	6,274	2,274	7,044	3,044		1,175	1,175	2,350	(1,650)	1,175	1,175	2,350	(1,650)
403	Workforce Digital Transformation	GF	1,426	8,574	10,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
407									-		-					-				-
408	Direct Appropriations - WDF		39	151	190	190	190	190	-	190	-		95	95	190	-	95	95	190	-
409	Operating	WDF	39	151	190	190	190	190	-	190	-		95	95	190	-	95	95	190	-
411									-		-					-				-
412	Minnesota Trade Office		2,373	2,508	4,881	4,484	4,484	4,484	-	4,484	-		2,242	2,242	4,484	-	2,242	2,242	4,484	-
413	Direct Appropriations - General Fund								-		-					-				-
414	Operating	GF	1,686	1,758	3,444	2,984	2,984	2,984	-	2,984	-		1,492	1,492	2,984	-	1,492	1,492	2,984	-
415	State Trade & Export Promotion (STEP) Grants	GF	237	300	537	600	600	600	-	600	-		300	300	600	-	300	300	600	-
416	Invest Minnesota Marketing Initiative	GF	180	180	360	360	360	360	-	360	-		180	180	360	-	180	180	360	-
417	Trade Offices Expansion - Foreign Markets	GF	270	270	540	540	540	540	-	540	-		270	270	540	-	270	270	540	-
418									-		-					-				-
419	Vocational Rehabilitation Services		48,622	48,359	96,981	78,382	78,382	86,382	8,000	86,382	8,000		41,691	41,691	83,382	5,000	41,691	41,691	83,382	5,000
420	Appropriations by Fund								-		-					-				-
421	General Fund		38,552	40,529	79,081	62,722	62,722	60,722	(2,000)	60,722	(2,000)		33,861	33,861	67,722	5,000	33,861	33,861	67,722	5,000
422	Workforce Development Fund		10,070	7,830	17,900	15,660	15,660	25,660	10,000	25,660	10,000		7,830	7,830	15,660	-	7,830	7,830	15,660	-
423									-		-					-				-
424	Direct Appropriations - General Fund		38,552	40,529	79,081	62,722	62,722	60,722	(2,000)	60,722	(2,000)		33,861	33,861	67,722	5,000	33,861	33,861	67,722	5,000
425	Vocational Rehabilitation Program	GF	14,300	14,300	28,600	28,600	28,600	28,600	-	28,600	-		14,300	14,300	28,600	-	14,300	14,300	28,600	-
426	VRS Funding Increase	GF							-		-		2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000
427	Extended Employment Services GF	GF	8,847	9,061	17,908	17,990	17,990	17,990	-	17,990	-		8,995	8,995	17,990	-	8,995	8,995	17,990	-
428	-New Provider Rate Increases	GF	5,495	2,500	7,995	5,000	5,000	5,000	-	5,000	-		2,500	2,500	5,000	-	2,500	2,500	5,000	-
429	Emp Support for Persons w/ Mental Illness GF	GF	2,725	2,896	5,621	5,110	5,110	3,110	(2,000)	3,110	(2,000)		2,555	2,555	5,110	-	2,555	2,555	5,110	-
430	-Program Increase	GF	1,295	3,705	5,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
431	Centers for Independent Living	GF	2,946	3,011	5,957	6,022	6,022	6,022	-	6,022	-		3,011	3,011	6,022	-	3,011	3,011	6,022	-
432	CILs Increase	GF	2,944	5,056	8,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
433									-		-					-				-
434	Direct Appropriations - WDF		10,070	7,830	17,900	15,660	15,660	25,660	10,000	25,660	10,000		7,830	7,830	15,660	-	7,830	7,830	15,660	-
435	Extended Employment Services WDF	WDF	9,563	6,830	16,393	13,660	13,660	13,660	-	13,660	-		6,830	6,830	13,660	-	6,830	6,830	13,660	-
436	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	507	1,000	1,507	2,000	2,000	2,000	-	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-
437	Emp Support for Persons w/ Mental Illness WDF	WDF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
438	VRS Funding Increase	WDF	-	-	-	-	-	10,000	10,000	10,000	10,000					-				-

439	2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	Feb 2024 Actuals	February Forecast 2025		February Forecast	February Forecast	Gov's Recs	Change from Feb	Gov's Recs	Change from Feb	SF1832 1st Unofficial Engrossment				Change from Feb	SF1832 1st Unofficial Engrossment			Change from Feb
			FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
									-		-					-				-

2025 February Forecast House Agreement

\$ in Thousands

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Feb 2024 Actuals	February Forecast 2025		February Forecast	February Forecast	Gov's Recs	Change from Feb	Gov's Recs	Change from Feb	SF1832 1st Unofficial Engrossment				Change from Feb	SF1832 1st Unofficial Engrossment			Change from Feb
			FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
440	State Services for the Blind		10,319	10,531	20,850	16,850	16,850	16,850	-	16,850	-		8,425	8,425	16,850	-	8,425	8,425	16,850	-
441	Direct Appropriations - General Fund								-		-					-				-
442	Operating	GF	7,821	8,029	15,850	15,850	15,850	15,850	-	15,850	-		7,925	7,925	15,850	-	7,925	7,925	15,850	-
443	Senior Citizens Independent Living Skills	GF	498	502	1,000	1,000	1,000	1,000	-	1,000	-		500	500	1,000	-	500	500	1,000	-
444	Employer Reasonable Accomodation Program (transfer)	GF	2,000	2,000	4,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
445									-		-					-				-
446	ARP - State Fiscal Recovery/Unemployment Insurance								-		-					-				-
447	22, Ch. 50 - UI Replenishment	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
448	22, Ch. 50 - UI Replenishment	ARPA							-		-					-				-
449	PFML Actuarial Study	ARPA	750						-		-					-				-
450									-		-					-				-
451	Explore Minnesota Tourism	ALL	34,780	33,429	68,209	36,568	36,368	36,943	375	36,870	502		17,559	17,359	34,918	(1,650)	17,359	17,359	34,718	(1,650)
452	Appropriations by Fund								-		-					-				-
453	General Fund	GF	34,448	32,527	66,975	35,714	35,714	36,089	375	36,216	502		17,032	17,032	34,064	(1,650)	17,032	17,032	34,064	(1,650)
454	Federal Funds (Statutory)	FED	20	312	332	-	-	-	-	-	-		-	-	-	-	-	-	-	-
455	Special Revenue Fund (Open)	SR	312	590	902	854	654	854	-	654	-		527	327	854	-	327	327	654	-
456									-		-					-				-
457	Direct Appropriations - General Fund		34,448	32,527	66,975	35,714	35,714	36,089	375	36,216	502		17,032	17,032	34,064	(1,650)	17,032	17,032	34,064	(1,650)
458	Operating	GF	15,113	18,563	33,676	34,064	34,064	34,439	375	34,566	502		17,032	17,032	34,064	-	17,032	17,032	34,064	-
459	Tourism Marketing Incentive	GF	[500]	[500]	[1,000]	[1,000]	[1,000]	[1,000]	-	[1,000]	-		[500]	[500]	[1,000]	-	[500]	[500]	[1,000]	-
460	Explore MN Film	GF	-	825	825	1,650	1,650	1,650	-	1,650	-		-	-	-	(1,650)	-	-	-	(1,650)
461	Development of Office of Economic Promotion	GF	8,607	2,393	11,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
462	Making Minnesota a Top-10 Destination	GF	5,201	5,799	11,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
463	Large Scale Sporting and Major Events	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
464	Tribal Nations	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
465	Diversity, Equity, Inclusion and Accessibility	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
466	Governor's Opener Events	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
467	Increasing Engagement	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
468	Tourism Sustainability Plan	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
469	Grand Portage grant	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
470	Tourism Industry Recovery Grants	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
471	Taste of Minnesota	GF	1,827	-	1,827	-	-	-	-	-	-		-	-	-	-	-	-	-	-
472	Taste of Minnesota 2025	GF	-	1,250	1,250	-	-	-	-	-	-		-	-	-	-	-	-	-	-
473	Mpls Downtown Council - Taste of MN	GF	-	597	597	-	-	-	-	-	-		-	-	-	-	-	-	-	-
474	Stairstep Foundation - Cultural Festivals	GF	1,180	-	1,180	-	-	-	-	-	-		-	-	-	-	-	-	-	-
475	Ka Joog - Cultural Festivals	GF	380	-	380	-	-	-	-	-	-		-	-	-	-	-	-	-	-
476	Somali Museum - Cultural Festivals	GF	380	-	380	-	-	-	-	-	-		-	-	-	-	-	-	-	-
477	Ishara - Cultural Festivals	GF	400	-	400	-	-	-	-	-	-		-	-	-	-	-	-	-	-
478	Westside Booster - Cultural Festivals	GF	1,180	-	1,180	-	-	-	-	-	-		-	-	-	-	-	-	-	-
479	Hmong Freedom Festival	GF	580	600	1,180	-	-	-	-	-	-		-	-	-	-	-	-	-	-
480	Ka Joog 2025	GF	-	400	400	-	-	-	-	-	-		-	-	-	-	-	-	-	-
481	2026 Special Olympics USA Games	GF	-	2,000	2,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
482	FilmNorth	GF	-	100	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-
483	ESHARA	GF	(400)	-	(400)	-	-	-	-	-	-		-	-	-	-	-	-	-	-
484									-		-					-				-
485	Direct Appropriations - Special Revenue								-		-					-				-
486	23 Ch. 71 Minnesota Sports Events (transfer from GF)	SR	13,000	-	13,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
487									-		-					-				-
488									-		-					-				-
489	Destination Medical Center		37,500	37,500	75,000	54,965	40,057	54,965	-	40,057	-		33,070	21,895	54,965	-	19,888	20,169	40,057	-
490	Statutory and Open Appropriation - General Fund								-		-					-				-
491	Statutory Open Appropriation	GF	30,000	30,000	60,000	41,893	30,725	41,893	-	30,725	-		27,420	14,473	41,893	-	15,056	15,669	30,725	-

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	Feb 2024 Actuals	February Forecast 2025		February Forecast	February Forecast	Gov's Recs	Change from Feb	Gov's Recs	Change from Feb	SF1832 1st Unofficial Engrossment				Change from Feb	SF1832 1st Unofficial Engrossment			Change from Feb
		FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
492 DMC Transit Aid Statutory Increase	GF	7,500	7,500	15,000	13,072	9,332	13,072	-	9,332	-		5,650	7,422	13,072	-	4,832	4,500	9,332	-

2025 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	Feb 2024 Actuals	February Forecast 2025		February Forecast	February Forecast	Gov's Recs	Change from Feb	Gov's Recs	Change from Feb	SF1832 1st Unofficial Engrossment				Change from Feb	SF1832 1st Unofficial Engrossment			Change from Feb
			FY 2024	FY 2025	FY 24-25	FY 26-27	FY 28-29	FY 26-27		FY 28-29		FY 2025	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 28-29
493									-		-					-				-
494	IRRR	ALL	94,772	144,806	239,578	172,438	142,294	172,438	-	142,294	-		100,793	71,645	172,438	-	70,389	71,905	142,294	-
495	Open Appropriation: General Fund	GF	2,644	2,544	5,188	5,178	5,130	5,178	-	5,130	-		2,601	2,577	5,178	-	2,565	2,565	5,130	-
496	Iron Range Resource Fund: Statutory	IRRR	68,247	131,086	199,333	143,523	117,892	143,523	-	117,892	-		86,322	57,201	143,523	-	57,528	60,364	117,892	-
497	Douglas J Johnson Economic Protection Trust Fund	DJJ	23,881	8,976	32,857	17,952	17,952	17,952	-	17,952	-		8,976	8,976	17,952	-	8,976	8,976	17,952	-
498	Federal Funds	FF	-	2,200	2,200	5,785	1,320	5,785	-	1,320	-		2,894	2,891	5,785	-	1,320	-	1,320	-
499									-		-					-				-
500	Public Facilities Authority	ALL	1,249	218,751	220,000	1,231	4,088	1,231	-	4,088	-		559	672	1,231	-	660	3,428	4,088	-
501	Statutory Appropriation: Special Revenue Fund	SR	46	2,751	2,797	1,231	4,088	1,231	-	4,088	-		559	672	1,231	-	660	3,428	4,088	-
502	<u>Direct Appropriations - General Fund</u>								-		-					-				-
503	23 Ch. 39 Lead Water Line Replacement	GF	-	216,000	216,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
504	23 Ch. 64 Crane Lake Water Service Relief	GF	1,203	-	1,203	-	-	-	-	-	-		-	-	-	-	-	-	-	-
505									-		-					-				-
506	Tr to MN 21st Century Fund	ALL	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
507	<u>Transfer from General Fund</u>		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
508	16A.152, Subd. 2a. (6) - Tr to MN 21st Century Fund	GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
509									-		-					-				-
510	Climate and Economic Development Fund		490,000	-	490,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
511	<u>Transfer Out - General Fund</u>		100,000	-	100,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
512	Minnesota Climate Innovation Authority Account	CEDF	25,000	-	25,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
513	State Competitiveness Fund Account	CEDF	75,000	-	75,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
514									-		-					-				-
515	<u>Transfer Out - General Fund</u>								-		-					-				-
516	Transfer to MN Forward Fund	GF	390,000	-	390,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
517	Matching Funds	CEDF	[50,000]	-	[50,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
518	Bioindustrial Manufacturing	CEDF	[100,000]	-	[100,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
519	CHIPS	CEDF	[240,000]	-	[250,000]	-	-	-	-	-	-		-	-	-	-	-	-	-	-
527									-		-					-				-
528	Paid Family Medical Leave		668,321	-	668,321	6,098	6,098	6,098	-	6,098	-		3,049	3,049	6,098	-	3,049	3,049	6,098	-
529	<u>Direct Appropriations - General Fund</u>								-		-					-				-
530	Transfer to Family and Medical Benefit Insurance Acct	GF	668,321	-	668,321	-	-	-	-	-	-		-	-	-	-	-	-	-	-
531	Enterprise Costs Base Establishment	GF	-	-	-	6,098	6,098	6,098	-	6,098	-		3,049	3,049	6,098	-	3,049	3,049	6,098	-
532									-		-					-				-
533	<u>Direct Appropriations - FMBI</u>		53,779	74,397	128,176	67,278	11,304	67,278	-	11,304	-		61,626	5,652	67,278	-	5,652	5,652	11,304	-
534	Employment and Economic Development	FMBI	50,938	71,357	122,295	45,544	10,000	45,544	-	10,000	-		40,544	5,000	45,544	-	5,000	5,000	10,000	-
535	Dept. of Labor and Industry	FMBI	169	806	975	366	-	366	-	-	-		366	-	366	-			-	-