

Jobs/Workforce and Economic Development		A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 17 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb
(all dollars in thousands)																					
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
1	SUMMARY																				
2	GENERAL FUND NET IMPACT	GF	2,218,482	309,629	294,673	318,278	299,219	255,733	240,777	1,563,337	649,245	2,212,582	(5,900)	151,025	131,604	282,629	(27,000)	127,196	127,477	254,673	(40,000)
3													-				-				-
4	SPENDING	GF	2,218,482	309,629	294,673	332,278	299,219	255,733	240,777	1,563,337	649,245	2,212,582	(5,900)	156,925	131,604	288,529	(21,100)	127,196	127,477	254,673	(40,000)
5	Employment & Economic Development (DEED) - Appropriations	GF	695,795	213,772	213,772	221,546	209,816	161,026	161,026	329,221	360,674	689,895	(5,900)	92,602	87,024	179,626	(34,146)	84,885	84,885	169,770	(44,002)
6	Employment & Economic Development (DEED) - Transfers	GF	-	-	-	8,000	8,000	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,750	1,750	3,500	3,500
7	Department of Children, Youth, and Families	GF	-	-	-	-	-	500	500	-	-	-	-	500	500	1,000	1,000	-	-	-	-
8	Explore Minnesota Tourism	GF	66,975	35,714	35,714	42,589	36,216	34,064	34,064	34,448	32,527	66,975	-	23,652	18,108	41,760	6,046	18,108	18,108	36,216	502
9	Destination Medical Center (DMC)	GF	75,000	54,965	40,057	54,965	40,057	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-
10	Iron Range Resources & Rehabilitation (IRRR)	GF	5,188	5,178	5,130	5,178	5,130	5,178	5,130	2,644	2,544	5,188	-	2,601	2,577	5,178	-	2,565	2,565	5,130	-
11	Public Facilities Authority (PFA)	GF	217,203	-	-	-	-	-	-	1,203	216,000	217,203	-	3,000	-	3,000	3,000	-	-	-	-
12	Paid Leave Program Transfer	GF	668,321	-	-	-	-	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-
13	Climate and Economic Dev. Fund Transfers	GF	490,000	-	-	-	-	-	-	490,000	-	490,000	-	-	-	-	-	-	-	-	-
14													-				-				-
15	REVENUE	GF	-	-	-	14,000	-	-	-	-	-	-	-	5,900	-	5,900	5,900	-	-	-	-
16	Employment & Economic Development (DEED)	GF	-	-	-	14,000	-	-	-	-	-	-	-	5,900	-	5,900	5,900	-	-	-	-
20													-				-				-
21	WORKFORCE DEVELOPMENT FUND IMPACT	WDF	124,996	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	83,492	80,157	83,739	163,896	36,000
22													-				-				-
23	SPENDING	WDF	124,996	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	83,492	80,157	83,739	163,896	36,000
25	Employment & Economic Development (DEED)	WDF	124,996	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	83,492	80,157	83,739	163,896	36,000
26													-				-				-
27	DETAIL												-				-				-
28	SPENDING	ALL	4,078,662	4,016,509	4,844,174	4,083,020	4,838,720	3,962,613	4,790,278	2,231,340	1,841,422	4,072,762	(5,900)	1,684,234	2,394,667	4,078,901	62,392	2,360,274	2,479,900	4,840,174	(4,000)
29	General Fund - Appropriations	GF	2,218,482	309,629	294,673	324,278	291,219	255,733	240,777	1,563,337	649,245	2,212,582	(5,900)	155,425	130,104	285,529	(24,100)	125,446	125,727	251,173	(43,500)
30	General Fund - Transfers	GF	-	-	-	8,000	8,000	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,750	1,750	3,500	3,500
31	Workforce Development Fund	WDF	124,996	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	83,492	80,157	83,739	163,896	36,000
32	Remediation Fund	REM	2,607	1,400	1,400	1,400	1,400	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-
33	Special Revenue Fund	SR	414,896	139,658	137,484	139,658	137,484	139,658	137,484	162,948	251,948	414,896	-	70,193	69,465	139,658	-	67,495	69,989	137,484	-
34	Federal Fund	FF	739,201	681,563	646,883	681,563	646,883	681,563	646,883	348,975	390,226	739,201	-	338,362	343,201	681,563	-	324,400	322,483	646,883	-
35	Iron Range Resource Fund	IRRR	199,336	143,523	117,892	143,523	117,892	143,523	117,892	68,247	131,089	199,336	-	86,322	57,201	143,523	-	57,528	60,364	117,892	-
36	Douglas J Johnson Economic Protection Trust Fund	DJJ	32,857	17,952	17,952	17,952	17,952	17,952	17,952	23,881	8,976	32,857	-	8,976	8,976	17,952	-	8,976	8,976	17,952	-
37	Climate and Economic Development Fund - Appropriations	CED	210,000	177,500	-	177,500	-	177,500	-	37	209,963	210,000	-	96,132	81,368	177,500	-	-	-	-	-
38	Climate and Economic Development Fund - Transfers	CED	-	-	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Other Funds	Other	13,992	10,157	10,844	10,157	10,844	10,157	10,844	6,736	7,256	13,992	-	4,735	5,422	10,157	-	5,422	5,422	10,844	-
40	Family and Medical Benefit Insurance Fund	FMBI	122,295	2,420,894	3,489,150	2,410,894	3,479,150	2,420,894	3,489,150	1,033	121,262	122,295	-	823,194	1,597,700	2,420,894	-	1,688,400	1,800,750	3,489,150	-
41													-				-				-
42													-				-				-

Jobs/Workforce and Economic Development		A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 17 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb
(all dollars in thousands)																					
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
43	DEED	ALL	2,317,551	3,751,307	4,621,367	3,810,943	4,615,411	3,698,561	4,568,621	904,718	1,406,933	2,311,651	(5,900)	1,522,133	2,281,520	3,803,653	52,346	2,250,902	2,365,963	4,616,865	(4,502)
45	Appropriations by Fund:												-				-				-
46	General - Appropriations	GF	695,795	213,772	213,772	221,546	209,816	161,026	161,026	329,221	360,674	689,895	(5,900)	92,602	87,024	179,626	(34,146)	84,885	84,885	169,770	(44,002)
47	General - Transfers	GF	-	-	-	8,000	8,000	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,750	1,750	3,500	3,500
48	Workforce Development Fund	WDF	124,996	114,233	127,896	154,095	127,896	114,233	127,896	55,574	69,422	124,996	-	98,695	99,030	197,725	83,492	80,157	83,739	163,896	36,000
49	Remediation Fund	REM	2,607	1,400	1,400	1,400	1,400	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-
50	Special Revenue Fund	SR	411,197	137,573	132,742	137,573	132,742	137,573	132,742	162,590	248,607	411,197	-	69,107	68,466	137,573	-	66,508	66,234	132,742	-
51	Federal Fund	FF	736,669	675,778	645,563	675,778	645,563	675,778	645,563	348,955	387,714	736,669	-	335,468	340,310	675,778	-	323,080	322,483	645,563	-
52	Climate and Economic Development Fund - Appropriations	CED	210,000	177,500	-	177,500	-	177,500	-	37	209,963	210,000	-	96,132	81,368	177,500	-	-	-	-	-
53	Climate and Economic Development Fund - Transfers	CED	-	-	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Other Funds	Other	13,992	10,157	10,844	10,157	10,844	10,157	10,844	6,736	7,256	13,992	-	4,735	5,422	10,157	-	5,422	5,422	10,844	-
55	Family and Medical Benefit Insurance Fund	FMBI	122,295	2,420,894	3,489,150	2,410,894	3,479,150	2,420,894	3,489,150	1,033	121,262	122,295	-	823,194	1,597,700	2,420,894	-	1,688,400	1,800,750	3,489,150	-
56													-				-				-
57	Business & Community Development	ALL	617,921	278,308	100,808	302,858	99,808	218,228	40,728	208,292	404,929	613,221	(4,700)	148,325	127,213	275,538	(2,770)	44,156	44,156	88,312	(12,496)
65													-				-				-
66	Direct Appropriations - General Fund	GF	401,857	96,708	96,708	97,258	87,708	39,328	39,328	206,576	190,581	397,157	(4,700)	48,393	42,045	90,438	(6,270)	40,356	40,356	80,712	(15,996)
67	Operating	GF	11,824	9,216	9,216	9,216	9,216	9,216	9,216	5,337	6,487	11,824	-	4,608	4,608	9,216	-	4,608	4,608	9,216	-
73	Greater MN Business Dev Public Infrastructure	GF	7,112	4,574	4,574	4,574	4,574	2,074	2,074	2,523	4,589	7,112	-	2,287	2,287	4,574	-	2,287	2,287	4,574	-
74	Community Energy Transition Office Admin	GF	700	700	700	700	700	700	700	350	350	700	-	350	350	700	-	350	350	700	-
75	Small Business Development Center Support	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
76	Small Business Assistance Partnership Program	GF	12,827	5,450	5,450	5,450	5,450	6,200	6,200	6,402	1,425	7,827	(5,000)	2,725	2,725	5,450	-	1,725	1,725	3,450	(2,000)
77	Small Business Assistance Partnership Program - Availability Extended to FY26	GF	-	-	-	-	-	-	-	-	5,000	5,000	5,000	-	-	-	-	-	-	-	-
78	Contaminated Site Cleanup GF	GF	6,460	3,544	3,544	3,544	3,544	2,044	2,044	370	6,090	6,460	-	1,772	1,772	3,544	-	1,022	1,022	2,044	(1,500)
79	Center for Rural Policy & Dev	GF	778	278	278	278	278	278	278	389	389	778	-	139	139	278	-	139	139	278	-
80	Destination Medical Center Admin	GF	50	50	50	50	50	50	50	20	30	50	-	25	25	50	-	25	25	50	-
81	Host Comm Econ Dev Prog	GF	1,750	1,750	1,750	1,150	750	1,750	1,750	875	875	1,750	-	710	711	1,421	(329)	875	875	1,750	-
82	Local Community Child Care - Quality Child Care Grants	GF	12,815	3,000	3,000	3,000	3,000	3,000	3,000	6,315	6,500	12,815	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
83	Office of Child Care Community Partnerships	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	158	842	1,000	-	500	500	1,000	-	500	500	1,000	-
84	Childcare Industry Research	GF	[100]	[100]	[100]	[100]	[100]	[100]	[100]	-	[100]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-
85	Childcare MN Initiative Foundations	GF	7,000	2,000	2,000	2,000	2,000	2,000	2,000	3,500	3,500	7,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
86	Job Creation Fund	GF	23,335	16,000	16,000	16,000	16,000	-	-	10,943	12,392	23,335	-	4,954	4,955	9,909	(6,091)	5,600	5,600	11,200	(4,800)
87	Minnesota Investment Fund	GF	36,903	24,740	24,740	24,740	24,740	-	-	16,764	20,139	36,903	-	12,370	12,370	24,740	-	12,370	12,370	24,740	-
88	Redevelopment via MIF	GF	1,534	-	-	-	-	-	-	541	993	1,534	-	-	-	-	-	-	-	-	-
90	MET Council Wastewater	GF	700	-	-	-	-	-	-	-	700	700	-	-	-	-	-	-	-	-	-
91	Redevelopment Grant Program	GF	8,911	4,492	4,492	4,492	4,492	2,492	2,492	2,974	5,937	8,911	-	1,246	1,246	2,492	(2,000)	1,246	1,246	2,492	(2,000)
92	Emerging Entrepreneur Loan Prog (moved to transfer section)	GF	2,000	2,000	2,000	-	-	2,000	2,000	1,000	1,000	2,000	-	-	-	-	(2,000)	-	-	-	(2,000)
93	Upper MN Film Office	GF	24	24	24	24	24	24	24	12	12	24	-	12	12	24	-	12	12	24	-
94	Job Skills Partnership Program	GF	10,545	8,390	8,390	8,390	8,390	-	-	5,887	4,658	10,545	-	4,195	4,195	8,390	-	4,195	4,195	8,390	-
95	Labor Market Information	GF	690	500	500	500	500	500	500	243	447	690	-	250	250	500	-	250	250	500	-
96	23, Ch. 63 - Cannabis Start Up Grants (moved to transfer section)	GF	6,000	6,000	6,000	-	-	4,000	4,000	-	6,000	6,000	-	-	-	-	(6,000)	-	-	-	(6,000)
97	23, Ch. 63 - Cannabis Navigate Grants	GF	2,000	2,000	2,000	2,000	2,000	1,000	1,000	-	-	-	(2,000)	750	750	1,500	(500)	750	750	1,500	(500)
98	23, Ch. 63 - Cannabis Navigate Grants - Availability Extended to FY27	GF	-	-	-	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-	-	-	-	-
99	Launch Minnesota	GF	5,887	-	-	-	-	-	-	3,031	2,356	5,387	(500)	-	-	-	-	-	-	-	-
100	Launch Minnesota - Availability Extended to FY26	GF	-	-	-	-	-	-	-	-	500	500	500	-	-	-	-	-	-	-	-
101	Launch Minnesota - Admin	GF	[1,552]	-	-	-	-	-	-	[698]	[854]	[1,552]	-	-	-	-	-	-	-	-	-
102	Launch Minnesota - Innovation Grants	GF	[3,335]	-	-	-	-	-	-	[1,833]	[1,502]	[3,335]	-	-	-	-	-	-	-	-	-
103	Launch Minnesota - Grantee Activities	GF	[1,000]	-	-	-	-	-	-	[500]	[500]	[1,000]	-	-	-	-	-	-	-	-	-
104	MNSBIR Inc	GF	1,000	-	-	1,000	-	-	-	500	500	1,000	-	500	500	1,000	1,000	-	-	-	-
105	Expanding Opportunity Fund	GF	10,000	-	-	-	-	-	-	-	9,000	9,000	(1,000)	-	-	-	-	-	-	-	-
106	Community Energy Transition Grant Program (TR out)	GF	10,000	-	-	-	-	-	-	5,000	5,000	10,000	-	-	-	-	-	-	-	-	-
107	MN Film & TV Board Matching	GF	325	-	-	-	-	-	-	325	-	325	-	-	-	-	-	-	-	-	-
108	MN Film & TV Board Production Jobs	GF	500	-	-	-	-	-	-	500	-	500	-	-	-	-	-	-	-	-	-
109	Film Production Credit Admin	GF	100	-	-	-	-	-	-	50	50	100	-	-	-	-	-	-	-	-	-
110	PROMISE Act Grants	GF	97,950	-	-	4,523	-	-	-	47,142	50,808	97,950	-	5,523	-	5,523	5,523	1,402	1,402	2,804	2,804
111	Administration	GF	[950]	-	-	-	-	-	-	[142]	[808]	[950]	-	-	-	-	-	-	-	-	-
112	MN Initiative Foundations	GF	[15,000]	-	-	[905]	-	-	-	[7,500]	[7,500]	[15,000]	-	[1,105]	-	[1,105]	-	[281]	[281]	[562]	-
113	Microgrants	GF	[2,000]	-	-	-	-	-	-	[1,000]	[1,000]	[2,000]	-	-	-	-	-	-	-	-	-

Jobs/Workforce and Economic Development		A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 17 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb
(all dollars in thousands)		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
114	NDC - North Minneapolis	GF	[32,000]	-	-	[905]	-	-	-	[16,000]	[16,000]	[32,000]	-	[1,105]	-	[1,105]	-	[281]	[281]	[562]	-
115	Microgrants	GF	[2,000]	-	-	-	-	-	-	[1,000]	[1,000]	[2,000]	-	-	-	-	-	-	-	-	-
116	NDC - South Minneapolis	GF	[27,000]	-	-	[905]	-	-	-	[12,500]	[13,500]	[27,000]	-	[1,105]	-	[1,105]	-	[280]	[280]	[560]	-
117	Microgrants	GF	[1,500]	-	-	-	-	-	-	[750]	[750]	[1,500]	-	-	-	-	-	-	-	-	-
118	NDC - St. Paul	GF	[20,000]	-	-	[905]	-	-	-	[10,000]	[10,000]	[20,000]	-	[1,104]	-	[1,104]	-	[280]	[280]	[560]	-
119	Microgrants	GF	[1,500]	-	-	-	-	-	-	[750]	[750]	[1,500]	-	-	-	-	-	-	-	-	-
120	NDC - South Minneapolis, South Hennepin, and Uptown	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	-	-	-	-
121	NDC - Seven-County Metro	GF	[3,000]	-	-	[905]	-	-	-	-	[3,000]	[3,000]	-	[1,104]	-	[1,104]	-	[280]	[280]	[560]	-
122	PROMISE Act Loans	GF	29,760	-	-	-	-	-	-	14,540	15,220	29,760	-	-	-	-	-	-	-	-	-
123	Administration	GF	[300]	-	-	-	-	-	-	[80]	[220]	[300]	-	-	-	-	-	-	-	-	-
124	MN Initiative Foundations	GF	[5,460]	-	-	-	-	-	-	[2,460]	[3,000]	[5,460]	-	-	-	-	-	-	-	-	-
125	MEDA - North Minneapolis	GF	[9,000]	-	-	-	-	-	-	[4,500]	[4,500]	[9,000]	-	-	-	-	-	-	-	-	-
126	MEDA - South Minneapolis	GF	[9,000]	-	-	-	-	-	-	[4,500]	[4,500]	[9,000]	-	-	-	-	-	-	-	-	-
127	MEDA - St. Paul	GF	[6,000]	-	-	-	-	-	-	[3,000]	[3,000]	[6,000]	-	-	-	-	-	-	-	-	-
128	Community Wealth Building Grants	GF	2,974	-	-	-	-	-	-	1,474	1,500	2,974	-	-	-	-	-	-	-	-	-
130	Neighborhood Development Center	GF	5,000	-	-	1,000	-	-	-	5,000	-	5,000	-	500	500	1,000	1,000	-	-	-	-
131	Emerging Developer Fund Program (TR out)	GF	5,000	-	-	-	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-
132	Canadian Border Counties Economic Relief Program	GF	5,000	-	-	-	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-
133	Tribal Economic Development	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	-	-	-	-
134	NW Angle Lake of the Woods Relief	GF	[2,100]	-	-	-	-	-	-	[2,100]	-	[2,100]	-	-	-	-	-	-	-	-	-
135	African Economic Development Solutions	GF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-
136	Loan fund Entrepreneurs	GF	[1,000]	-	-	-	-	-	-	[500]	[500]	[1,000]	-	-	-	-	-	-	-	-	-
137	Workforce Development and Tech Assistance	GF	[500]	-	-	-	-	-	-	[250]	[250]	[500]	-	-	-	-	-	-	-	-	-
138	Latino Economic Development Center	GF	3,000	-	-	-	-	-	-	1,500	1,500	3,000	-	-	-	-	-	-	-	-	-
139	Micro Entrepreneur Assistance	GF	[1,500]	-	-	-	-	-	-	[750]	[750]	[1,500]	-	-	-	-	-	-	-	-	-
140	Entrepreneur Assistance	GF	[1,500]	-	-	-	-	-	-	[750]	[750]	[1,500]	-	-	-	-	-	-	-	-	-
141	Community and Economic Development Associates	GF	627	-	-	627	-	-	-	627	-	627	-	627	-	627	627	-	-	-	-
142	WomenVenture	GF	2,000	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-
143	African Career Education and Resources Inc.	GF	2,000	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-
144	African Development Center	GF	5,000	-	-	-	-	-	-	5,000	-	5,000	-	200	-	200	200	-	-	-	-
145	Loans for Commercial Real Estate	GF	[2,800]	-	-	-	-	-	-	[2,800]	-	[2,800]	-	-	-	-	-	-	-	-	-
146	Loan Loss Reserves	GF	[364]	-	-	-	-	-	-	[364]	-	[364]	-	-	-	-	-	-	-	-	-
147	Capacity Building	GF	[836]	-	-	-	-	-	-	[836]	-	[836]	-	-	-	-	-	-	-	-	-
148	Safe 2 Eat	GF	[300]	-	-	-	-	-	-	[300]	-	[300]	-	-	-	-	-	-	-	-	-
149	Technical Assistance	GF	[300]	-	-	-	-	-	-	[700]	-	[300]	-	-	-	-	-	-	-	-	-
150	Initiative Foundations	GF	6,000	-	-	-	-	-	-	6,000	-	6,000	-	-	-	-	-	-	-	-	-
151	Southwest Initiative Foundation	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	-	-	-	-
152	West Central Initiative Foundation	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	-	-	-	-
153	Southern MN Initiative Foundation	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	-	-	-	-
154	Northwest MN Foundation	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	-	-	-	-
155	The Initiative Foundation	GF	[2,000]	-	-	-	-	-	-	[1,000]	-	[2,000]	-	-	-	-	-	-	-	-	-
156	The Northland Foundation	GF	[1,000]	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	-	-	-	-
157	Enterprise MN: Made In Minnesota	GF	1,000	-	-	500	-	-	-	500	500	1,000	-	250	250	500	500	-	-	-	-
158	Enterprise MN	GF	-	-	-	500	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
159	Pfund Foundation	GF	750	-	-	-	-	-	-	375	375	750	-	-	-	-	-	-	-	-	-
160	Quorum	GF	250	-	-	-	-	-	-	125	125	250	-	-	-	-	-	-	-	-	-
161	Metropolitan Economic Development Association	GF	5,000	-	-	-	-	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-
162	Revolving Loan Fund	GF	[3,000]	-	-	-	-	-	-	[3,000]	-	[3,000]	-	-	-	-	-	-	-	-	-
163	Operating Support	GF	[2,000]	-	-	-	-	-	-	[2,000]	-	[2,000]	-	-	-	-	-	-	-	-	-
164	Minnesota-Based automotive component manufacturer	GF	5,000	-	-	-	-	-	-	2,500	(1,000)	1,500	(3,500)	-	-	-	-	-	-	-	-
165	Latino Chamber of Commerce	GF	250	-	-	-	-	-	-	125	125	250	-	-	-	-	-	-	-	-	-
166	South Saint Paul American Legion Site Repurposing	GF	175	-	-	-	-	-	-	175	-	175	-	-	-	-	-	-	-	-	-
167	LatinoLEAD	GF	238	-	-	-	-	-	-	238	-	238	-	-	-	-	-	-	-	-	-
168	Neighborhood Development Center: Small Business Grants	GF	80	-	-	-	-	-	-	80	-	80	-	-	-	-	-	-	-	-	-
169	Center for Economic Inclusion	GF	3,000	-	-	-	-	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-
170	Asian Economic Development Association	GF	515	-	-	-	-	-	-	15	500	515	-	-	-	-	-	-	-	-	-
172	23, Ch. 68 - Statewide Freight Opt Tool	GF	30	-	-	-	-	-	-	-	30	30	-	-	-	-	-	-	-	-	-

Jobs/Workforce and Economic Development		A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 17 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb
(all dollars in thousands)																					
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
173	21, SS1, CH 10 - Main Street Economic Revitalization Program	GF	2,713	-	-	-	-	-	-	-	2,713	2,713	-	-	-	-	-	-	-	-	-
174	21, SS1, CH 10 - Main Street Economic Revitalization Program Admin	GF	187	-	-	-	-	-	-	152	35	187	-	-	-	-	-	-	-	-	-
177	New American Development Center	GF	1,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
178	Entrepreneur Fund	GF	1,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
179	Coalition of Asian American Leaders	GF	200	-	-	1,000	-	-	-	-	200	200	-	250	250	500	500	-	-	-	-
180	Fortis Capital	GF	300	-	-	-	-	-	-	-	300	300	-	-	-	-	-	-	-	-	-
181	Somali Museum	GF	400	-	-	-	-	-	-	-	400	400	-	-	-	-	-	-	-	-	-
182	Center for Community Resources	GF	489	-	-	-	-	-	-	-	489	489	-	-	-	-	-	-	-	-	-
183	Butchery Shop Relocation	GF	200	-	-	-	-	-	-	-	-	-	(200)	-	-	-	-	-	-	-	-
185	Latino Economic Development Center	GF	-	-	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
186	Isuroon	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	150	150	300	300	-	-	-	-
187	24, CH 127, Cedar Riverside Recreation Center Construction	GF	5,000	-	-	-	-	-	-	-	5,000	5,000	-	-	-	-	-	-	-	-	-
188	23, CH 64, Minneapolis Lake St Business Support	GF	10,000	-	-	-	-	-	-	10,000	(10,000)	-	(10,000)	-	-	-	-	-	-	-	-
189	23, CH 64, Minneapolis Lake St Business Support - Availability Extended to FY27	GF	-	-	-	-	-	-	-	-	10,000	10,000	10,000	-	-	-	-	-	-	-	-
190	23, CH 64, Windom Hylife Affordable House	GF	13,000	-	-	-	-	-	-	13,000	-	13,000	-	-	-	-	-	-	-	-	-
192													-				-				-
193	Direct Appropriations - Workforce Development Fund	WDF	3,457	2,700	2,700	4,700	2,700	-	-	1,107	2,350	3,457	-	1,600	1,600	3,200	500	1,350	1,350	2,700	-
194	Job Skills Partnership Training Grants	WDF	2,457	2,700	2,700	2,700	2,700	-	-	1,107	1,350	2,457	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-
196	Asian Economic Development Association	WDF				1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	WomenVenture	WDF	1,000	-	-	1,000	-	-	-	-	1,000	1,000	-	250	250	500	500	-	-	-	-
198													-				-				-
199	Direct Appropriations - All Other Funds	ALL	2,607	1,400	1,400	1,400	1,400	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-
200	Contaminated Site Cleanup RF	REM	2,607	1,400	1,400	1,400	1,400	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-
201	MN Forward Fund Appropriation Cancellation	CED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202													-				-				-
203	Statutory Appropriations - All Other Funds	CED	210,000	177,500	-	177,500	-	177,500	-	37	209,963	210,000	-	96,132	81,368	177,500	-	-	-	-	-
204	Climate and Economic Dev. Fund - MN Forward Fund Expenditures	CED	210,000	177,500	-	177,500	-	177,500	-	37	209,963	210,000	-	96,132	81,368	177,500	-	-	-	-	-
205													-				-				-
206	Transfers - General Fund	GF	-	-	-	8,000	8,000	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,750	1,750	3,500	3,500
207	Emerging Entrepreneur Loan Prog (TR out)	GF	-	-	-	2,000	2,000	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
208	23, Ch. 63 - Cannabis Start Up Grants (TR out)	GF	-	-	-	6,000	6,000	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,250	1,250	2,500	2,500
211													-				-				-
212	Transfers - All Other Funds	CED	-	-	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	MN Forward Fund Account (TR out to the GF)	CED	-	-	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214													-				-				-
215	Workforce Development Services	ALL	270,433	117,175	130,838	157,987	130,838	121,159	134,822	111,902	157,331	269,233	(1,200)	79,841	80,176	160,017	42,842	61,103	64,685	125,788	(5,050)
216	Appropriations by Fund:												-				-				-
217	General	GF	166,983	21,492	21,492	24,442	21,492	22,776	22,776	67,543	98,240	165,783	(1,200)	6,742	6,742	13,484	(8,008)	7,721	7,721	15,442	(6,050)
218	Workforce Development Fund	WDF	103,450	95,683	109,346	133,545	109,346	98,383	112,046	44,359	59,091	103,450	-	73,099	73,434	146,533	50,850	53,382	56,964	110,346	1,000
219													-				-				-
220	Direct Appropriations - General Fund	GF	166,983	21,492	21,492	24,442	21,492	22,776	22,776	67,543	98,240	165,783	(1,200)	6,742	6,742	13,484	(8,008)	7,721	7,721	15,442	(6,050)
221	Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	1,000	1,000	-	-	500	500	1,000	-	-	-	-	(1,000)	-	-	-	(1,000)
222	Women Non-Traditional Jobs (WESA) Grants	GF	1,482	1,500	1,500	1,500	1,500	1,500	1,500	732	750	1,482	-	750	750	1,500	-	750	750	1,500	-
223	Drive for 5 Initiative	GF	19,170	-	-	-	-	-	-	8,170	2,800	10,970	(8,200)	-	-	-	-	-	-	-	-
224	Drive for 5 Initiative - Availability Extended to FY27	GF	-	-	-	-	-	-	-	-	8,200	8,200	8,200	-	-	-	-	-	-	-	-
225	Education and Training	GF	[13,336]	-	-	-	-	-	-	[6,336]	[7,000]	[13,336]	-	-	-	-	-	-	-	-	-
226	Job Placement Svcs	GF	[3,834]	-	-	-	-	-	-	[1,834]	[2,000]	[3,834]	-	-	-	-	-	-	-	-	-
227	Business Services Reps.	GF	[2,000]	-	-	-	-	-	-	-	[2,000]	[2,000]	-	-	-	-	-	-	-	-	-
228	Pathways to Prosperity GF	GF	5,092	5,092	5,092	5,092	5,092	7,230	7,230	2,546	2,546	5,092	-	1,117	1,117	2,234	(2,858)	2,546	2,546	5,092	-
229	SE Asian Communities	GF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
230	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,990	2,000	2,000	2,000	2,000	2,250	2,250	990	1,000	1,990	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
231	Youth-at-Work Competitive Grant Prog GF	GF	1,492	1,500	1,500	1,500	1,500	3,000	3,000	742	750	1,492	-	750	750	1,500	-	750	750	1,500	-
232	Youthbuild	GF	2,186	-	-	-	-	-	-	1,079	1,107	2,186	-	-	-	-	-	-	-	-	-
233	MN Youth Program	GF	9,022	-	-	-	-	-	-	4,335	4,687	9,022	-	-	-	-	-	-	-	-	-
234	Targeted Population Workforce Program	GF	31,007	2,550	2,550	2,550	2,550	2,550	2,550	6,007	22,900	28,907	(2,100)	-	-	-	(2,550)	-	-	-	(2,550)
238	Targeted Population Workforce Program - Availability Extended to FY27	GF	-	-	-	-	-	-	-	-	900	900	900	-	-	-	-	-	-	-	-
239	Online Hospitality Training Program	GF	375	50	50	50	50	50	50	350	25	375	-	25	25	50	-	25	25	50	-

Jobs/Workforce and Economic Development		A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 17 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb
(all dollars in thousands)		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
240	Prevailing Wage Staff	GF	300	300	300	300	300	300	300	23	277	300	-	150	150	300	-	150	150	300	-
241	Office of New Americans	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	119	1,381	1,500	-	750	750	1,500	-	750	750	1,500	-
242	23, Ch. 63 - Cannabis Training Grants	GF	4,000	4,000	4,000	4,000	4,000	1,000	1,000	-	-	-	(4,000)	250	250	500	(3,500)	750	750	1,500	(2,500)
243	23, Ch. 63 - Cannabis Training Grants - Availability Extended to FY27	GF	-	-	-	-	-	-	-	-	4,000	4,000	4,000	-	-	-	-	-	-	-	-
244	Online Early Childhood Educator Training	GF	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-
245	Minnesota STEM Ecosystem: STEM Learning Projects	GF	-	-	-	-	-	896	896	-	-	-	-	-	-	-	-	-	-	-	-
246	Teen Teamworks	GF	1,500	-	-	-	-	-	-	750	750	1,500	-	-	-	-	-	-	-	-	-
247	Avivo	GF	1,800	-	-	-	-	-	-	900	900	1,800	-	-	-	-	-	-	-	-	-
248	[Avivo - Survivor Employment Readiness Pilot Project]	GF	[500]	-	-	-	-	-	-	[250]	[250]	[500]	-	-	-	-	-	-	-	-	-
249	Getting to Work	GF	1,954	-	-	-	-	-	-	954	1,000	1,954	-	-	-	-	-	-	-	-	-
250	30,000 Feet	GF	800	-	-	-	-	-	-	400	400	800	-	-	-	-	-	-	-	-	-
251	Boys & Girls Club of Central MN	GF	463	-	-	-	-	-	-	463	-	463	-	-	-	-	-	-	-	-	-
252	Alliance of Boys and Girls Clubs	GF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-
253	Owatonna Learn to Earn	GF	1,000	-	-	-	-	-	-	300	700	1,000	-	-	-	-	-	-	-	-	-
254	MN Family Resiliency	GF	500	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-
255	East Side Neighborhood	GF	1,200	-	-	-	-	-	-	600	600	1,200	-	-	-	-	-	-	-	-	-
256	Senior Community Service	GF	[600]	-	-	-	-	-	-	[300]	[300]	[600]	-	-	-	-	-	-	-	-	-
257	Nursing Assistant Plus	GF	[600]	-	-	-	-	-	-	[300]	[300]	[600]	-	-	-	-	-	-	-	-	-
258	COPAL	GF	1,000	-	-	750	-	-	-	500	500	1,000	-	250	250	500	500	-	-	-	-
259	Propel Nonprofits	GF	3,906	-	-	-	-	-	-	1,906	2,000	3,906	-	-	-	-	-	-	-	-	-
260	FATHER Project	GF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-
261	ProStart	GF	250	-	-	-	-	-	-	250	-	250	-	-	-	-	-	-	-	-	-
262	MN Diversified Ind. (MDI)	GF	900	-	-	900	-	-	-	450	450	900	-	450	450	900	900	-	-	-	-
263	MN Diversified Ind. (MDI) Career Skills	GF	1,000	-	-	-	-	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-
264	Summit Academy OIC	GF	2,528	-	-	-	-	-	-	1,264	1,264	2,528	-	-	-	-	-	-	-	-	-
265	MICC	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
266	Clean Economy Equitable Workforce	GF	2,904	-	-	-	-	-	-	904	2,000	2,904	-	-	-	-	-	-	-	-	-
267	Robotics Team and STEM Internships	GF	3,000	-	-	-	-	-	-	2,755	245	3,000	-	-	-	-	-	-	-	-	-
269	Sanneh Foundation	GF	1,500	-	-	-	-	-	-	750	750	1,500	-	-	-	-	-	-	-	-	-
270	Hmong American Partnership	GF	2,000	-	-	-	-	-	-	1,000	(50)	950	(1,050)	-	-	-	-	-	-	-	-
271	Hmong American Partnership - Availability extended to FY29	GF	-	-	-	-	-	-	-	-	1,050	1,050	1,050	-	-	-	-	-	-	-	-
272	CLUES	GF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-
273	All Square	GF	600	-	-	300	-	-	-	300	300	600	-	-	-	-	-	-	-	-	-
274	Redemption Project	GF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-
275	Greater Twin Cities United Way	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
276	CAP of Hennepin County	GF	6,000	-	-	-	-	-	-	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-
277	21 Days of Peace	GF	[3,000]	-	-	-	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-	-	-	-	-
278	A Mother's Love	GF	[3,000]	-	-	-	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-	-	-	-	-
279	Mind the G.A.P.P.	GF	1,500	-	-	-	-	-	-	750	750	1,500	-	-	-	-	-	-	-	-	-
280	International Institute	GF	1,100	-	-	-	-	-	-	550	550	1,100	-	-	-	-	-	-	-	-	-
281	American Indian OIC	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
282	Owatonna & Steele Co. Workforce	GF	550	-	-	-	-	-	-	275	275	550	-	-	-	-	-	-	-	-	-
283	Black Women's Wealth Alliance	GF	1,177	-	-	-	-	-	-	589	588	1,177	-	-	-	-	-	-	-	-	-
284	Abijahs on the Backside	GF	500	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-
285	Ramsey County Milestone Program	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
286	Ramsey County Pathway Program	GF	1,000	-	-	-	-	-	-	500	(354)	146	(854)	-	-	-	-	-	-	-	-
287	Ramsey County Pathway Program - Availability extended to FY29	GF	-	-	-	-	-	-	-	-	854	854	854	-	-	-	-	-	-	-	-
288	Social Kitchen	GF	400	-	-	-	-	-	-	200	200	400	-	-	-	-	-	-	-	-	-
289	MN Grocer's Association Foundation	GF	200	-	-	-	-	-	-	100	100	200	-	-	-	-	-	-	-	-	-
290	Twin Cities Rlse	GF	2,400	-	-	-	-	-	-	1,200	1,200	2,400	-	-	-	-	-	-	-	-	-
291	Twin Cities Rlse Increase Capacity	GF	[1,000]	-	-	-	-	-	-	[500]	[500]	[1,000]	-	-	-	-	-	-	-	-	-
292	Bridges to Healthcare	GF	1,484	-	-	-	-	-	-	734	750	1,484	-	-	-	-	-	-	-	-	-
293	Big Brothers Big Sisters	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
294	Youthprise	GF	6,000	-	-	-	-	-	-	3,000	-	3,000	(3,000)	-	-	-	-	-	-	-	-
295	Youthprise - Ka Joog	GF	[3,000]	-	-	-	-	-	-	[1,500]	-	[1,500]	-	-	-	-	-	-	-	-	-
296	Youthprise - Availability Extended to FY26	GF	-	-	-	-	-	-	-	-	3,000	3,000	3,000	-	-	-	-	-	-	-	-
297	MN YWCA Minneapolis	GF	700	-	-	-	-	-	-	350	350	700	-	-	-	-	-	-	-	-	-

Jobs/Workforce and Economic Development		A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 17 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb
(all dollars in thousands)		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
298	Emerge	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
299	Better Futures	GF	850	-	-	-	-	-	-	425	425	850	-	-	-	-	-	-	-	-	-
300	Pillsbury United Communities	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
301	Project for Pride in Living	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
302	YMCA of the North	GF	600	-	-	-	-	-	-	300	300	600	-	-	-	-	-	-	-	-	-
303	Al Maa'uun (previously North at Work)	GF	1,000	-	-	1,000	-	-	-	500	500	1,000	-	250	250	500	500	-	-	-	-
304	CAIRO	GF	1,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
305	Central MN Comm. Empowerment Org. (CMCEO)	GF	975	-	-	-	-	-	-	475	500	975	-	-	-	-	-	-	-	-	-
306	Stairstep Foundation	GF	540	-	-	-	-	-	-	270	270	540	-	-	-	-	-	-	-	-	-
307	Building Strong Communities	GF	800	-	-	-	-	-	-	400	400	800	-	-	-	-	-	-	-	-	-
308	MNCAPD, Roots Connect, FRAYEO	GF	500	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-
309	Southeast Simulation Center (GRAUC)	GF	500	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-
310	Minnesota Association of Black Lawyers	GF	700	-	-	-	-	-	-	350	350	700	-	-	-	-	-	-	-	-	-
311	Power of People Leadership Inst. (POPLI)	GF	2,000	-	-	-	-	-	-	2,000	(1,297)	703	(1,297)	-	-	-	-	-	-	-	-
312	Power of People Leadership Inst. (POPLI) - Availability extended to FY29	GF	-	-	-	-	-	-	-	-	1,297	1,297	1,297	-	-	-	-	-	-	-	-
313	Task Force on Youth Interventions	GF	36	-	-	-	-	-	-	36	-	36	-	-	-	-	-	-	-	-	-
314	Block Builders Foundation	GF	50	-	-	-	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-
315	24, Ch. 127 - Tending the Soil, Rise Up Center	GF	9,000	-	-	-	-	-	-	-	9,000	9,000	-	-	-	-	-	-	-	-	-
316	Service to Success - Office of Public Service	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
317	Transfer to Dept of Ed for Career Pathway Services	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	Service to Success - Opportunity Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
319	Service to Success - Interagency Workforce Coordination	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
320																					
321	Direct Appropriations - Workforce Development Fund	WDF	52,971	28,004	28,004	65,866	28,004	30,704	30,704	20,800	32,171	52,971	-	40,973	37,881	78,854	50,850	14,502	14,502	29,004	1,000
322	Rural Career Counseling WDF	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
323	Pathways to Prosperity WDF	WDF	9,208	9,208	9,208	9,208	9,208	11,908	11,908	4,604	4,604	9,208	-	8,033	8,033	16,066	6,858	4,604	4,604	9,208	-
324	Opportunities Industrialization Centers	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
325	Support Svcs/Self-Sufficiency & Job Training Grants	WDF	-	-	-	-	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-
326	Youth-at-Work Competitive Grant Prog WDF	WDF	13,226	6,696	6,696	6,696	6,696	6,696	6,696	6,528	6,698	13,226	-	4,348	4,348	8,696	2,000	3,348	3,348	6,696	-
327	Youthbuild	WDF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
328	MN Youth Program	WDF	8,100	8,100	8,100	8,100	8,100	8,100	8,100	4,038	4,062	8,100	-	4,050	4,050	8,100	-	4,050	4,050	8,100	-
330	MN Technology Association SciTech	WDF	2,000	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-
331	MN Diversified Ind. (MDI) Career Skills	WDF	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
332	All Square	WDF	-	-	-	-	-	-	-	-	-	-	-	150	150	300	300	-	-	-	-
333	Ujamaa Place	WDF	3,000	-	-	800	-	-	-	1,500	1,500	3,000	-	400	400	800	800	-	-	-	-
334	Hired	WDF	800	-	-	800	-	-	-	400	400	800	-	400	400	800	800	-	-	-	-
335	White Bear Center for the Arts	WDF	500	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-	-	-	-
336	American Indian Communities - OIC	WDF	-	-	-	1,000	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
337	FATHER Project - Goodwill Easter Seals	WDF	-	-	-	2,000	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-
339	Big Brothers Big Sisters	WDF	-	-	-	500	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
340	MN Grocers Association - Carts to Careers	WDF	-	-	-	500	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
341	Hospitality MN - ProStart	WDF	-	-	-	500	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
343	CLUES	WDF	-	-	-	1,400	-	-	-	-	-	-	-	875	875	1,750	1,750	-	-	-	-
344	Twin Cities RISE	WDF	-	-	-	1,400	-	-	-	-	-	-	-	700	700	1,400	1,400	-	-	-	-
345	Workforce Development, Inc.	WDF	-	-	-	550	-	-	-	-	-	-	-	275	275	550	550	-	-	-	-
348	Project for Pride in Living	WDF	-	-	-	1,000	-	-	-	-	-	-	-	375	375	750	750	-	-	-	-
349	Pillsbury United Communities	WDF	-	-	-	250	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-
350	International Institute	WDF	-	-	-	1,100	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
351	MN Resiliency Partnership (formerly Displaced Homemaker Program)	WDF	-	-	-	400	-	-	-	-	-	-	-	175	175	350	350	-	-	-	-
352	Emerge Community Development	WDF	-	-	-	500	-	-	-	-	-	-	-	225	225	450	450	-	-	-	-
353	Workforce Development, Inc. - Bridges to Healthcare	WDF	-	-	-	1,000	-	-	-	-	-	-	-	375	375	750	750	-	-	-	-
354	Propel Nonprofits	WDF	-	-	-	2,000	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
355	Summit Academy OIC	WDF	-	-	-	1,500	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-
356	Better Futures	WDF	-	-	-	600	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
358	30,000 Feet	WDF	-	-	-	250	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-
360	Hmong American Partnership	WDF	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
361	Hmong Chamber of Commerce	WDF	980	-	-	-	-	-	-	480	500	980	-	-	-	-	-	-	-	-	-

Jobs/Workforce and Economic Development		A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 17 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb
(all dollars in thousands)		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
362	Sabathani Community Center	WDF	400	-	-	-	-	-	-	-	400	400	-	-	-	-	-	-	-	-	-
363	Shakopee Area Workforce Development Scholarships	WDF	700	-	-	-	-	-	-	-	700	700	-	-	-	-	-	-	-	-	-
364	Inspire Change Clinic	WDF	100	-	-	100	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
365	Bolder Options Youth Mentoring Program	WDF	250	-	-	1,000	-	-	-	-	250	250	-	250	250	500	500	-	-	-	-
366	North Minneapolis Change Starts with Community	WDF	1,000	-	-	1,000	-	-	-	-	1,000	1,000	-	1,000	-	1,000	1,000	-	-	-	-
367	InspireMSP	WDF	100	-	-	200	-	-	-	-	100	100	-	75	75	150	150	-	-	-	-
368	Lake County Ambulance Service Training Program	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
369	City of Austin - Training for Water Operators and Wastewater Operators	WDF	350	-	-	-	-	-	-	-	350	350	-	-	-	-	-	-	-	-	-
370	Greater Minneapolis Council of Churches - STEM Training	WDF	250	-	-	-	-	-	-	-	250	250	-	-	-	-	-	-	-	-	-
371	Jobs Foundation	WDF	200	-	-	250	-	-	-	-	200	200	-	-	-	-	-	-	-	-	-
372	AVIVO	WDF	-	-	-	-	-	-	-	-	-	-	-	250	-	250	250	-	-	-	-
373	North Minneapolis Pet Resource Center	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
374	African Immigrants Community Services	WDF	1,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
375	MN Black Chamber of Commerce	WDF	1,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
376	Karen Organization of MN	WDF	250	-	-	-	-	-	-	-	250	250	-	-	-	-	-	-	-	-	-
377	Indigenous Roots	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
378	Ramsey County/People in Action	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
379	Metro Youth Diversion Center	WDF	500	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-
380	Duluth Middle School Computer Program	WDF	174	-	-	-	-	-	-	-	174	174	-	-	-	-	-	-	-	-	-
381	Proctor Public Schools Program	WDF	171	-	-	-	-	-	-	-	171	171	-	-	-	-	-	-	-	-	-
382	City of Brooklyn Park - Workforce Dev. Programming	WDF	1,000	-	-	1,000	-	-	-	-	1,000	1,000	-	250	250	500	500	-	-	-	-
383	Riverside Plaza Tenant Association	WDF	500	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-
384	African Career, Education, and Resources Inc.	WDF	300	-	-	-	-	-	-	-	300	300	-	-	-	-	-	-	-	-	-
385	Equitable Development Action	WDF	75	-	-	170	-	-	-	-	75	75	-	-	-	-	-	-	-	-	-
386	HIRPHA International	WDF	50	-	-	-	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-
388	YWCA St. Paul	WDF	200	-	-	-	-	-	-	-	200	200	-	-	-	-	-	-	-	-	-
389	YMCA of the North	WDF	-	-	-	400	-	-	-	-	-	-	-	200	200	400	400	-	-	-	-
390	United Senior Lao-American	WDF	50	-	-	-	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-
391	Hmong American Farmers Association	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
392	MN Zej Zog	WDF	240	-	-	-	-	-	-	-	240	240	-	-	-	-	-	-	-	-	-
393	Ramsey County - Justice Impact Navigator	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
394	Ramsey County - Digital Equity Specialist	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
395	FilmNorth (Transfer out)	WDF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
396	Twin Cities Urban League	WDF	400	-	-	400	-	-	-	-	400	400	-	200	200	400	400	-	-	-	-
397	Arrowhead Economic Opportunity Agency	WDF	500	-	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-
398	Arrowhead Economic Opportunity Agency - Availability Extended to FY26	WDF	-	-	-	-	-	-	-	-	500	500	500	-	-	-	-	-	-	-	-
399	Taste of Minnesota (Transfer out)	WDF	597	-	-	-	-	-	-	-	597	597	-	-	-	-	-	-	-	-	-
400	Abijah's on the Backside	WDF	-	-	-	500	-	-	-	-	-	-	-	200	200	400	400	-	-	-	-
401	Latino Economic Development Center	WDF	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
402	Northside Boxing Club	WDF	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
403	Black Women's Wealth Alliance	WDF	-	-	-	1,000	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
404	Aspirus Lake View Hospital	WDF	-	-	-	42	-	-	-	-	-	-	-	42	-	42	42	-	-	-	-
405	West Broadway Business and Area Coalition	WDF	-	-	-	250	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-
406	Sanneh Foundation	WDF	-	-	-	1,500	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
407	Alliance of Boys and Girls Clubs	WDF	-	-	-	1,500	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
408	Mind the G.A.P.P.	WDF	-	-	-	1,500	-	-	-	-	-	-	-	375	375	750	750	-	-	-	-
409	MICC	WDF	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
410	City of St. Paul - Right Track Youth Internship Program	WDF	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	Minnesota STEM Ecosystem	WDF	-	-	-	2,300	-	-	-	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-
412	Minnesota Association of Black Lawyers	WDF	-	-	-	700	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
413	OneCommunity Alliance	WDF	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
414	Ambassadors of Culture, Hooyo Hour, United Way of Central MN	WDF	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
415	Rural Cancer Institute	WDF	-	-	-	600	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-
416	Somali American Youth Enrichment Club (SAYEC)	WDF	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	MAD DADS of Minneapolis	WDF	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	Test Preperation Pilot Program	WDF	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419	CAIRO	WDF	-	-	-	600	-	-	-	-	-	-	-	50	50	100	100	-	-	-	-

Jobs/Workforce and Economic Development		A	B	B	C	D	E	F	G	H		I	J	K	L		M	N	O	P		Q	R	S
SF 17 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb			
(all dollars in thousands)		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29			
420	Duluth Promise	WDF	-	-	-	-	-	-	-	-	-	-	-	25	25	50	50	-	-	-	-	420		
421	Service to Success	WDF	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	500	500	1,000	1,000	421		
422	Office of Public Service	WDF												[200]	[200]	[400]						422		
423	Transfer to Dept of Ed for Career Pathway Services	WDF	-	-	-	-	-	-	-	-	-	-	-	[50]	[50]	[100]		[150]	[150]	[300]		423		
424	Opportunity Grants	WDF	-	-	-	-	-	-	-	-	-	-	-	[750]	[750]	[1,500]		-	-	-	-	424		
425	Drive for Five Workforce Fund	WDF	-	-	-	-	-	-	-	-	-	-	-	6,000	6,000	12,000	12,000	-	-	-	-	425		
426	Education & Training Grants	WDF												[3,375]	[3,375]	[6,750]						426		
427	Job Placement Services Grants	WDF												[1,500]	[1,500]	[3,000]						427		
428	Local Workforce Dev. Areas - Bus. Services Reps	WDF												[1,125]	[1,125]	[2,250]						428		
429	Comprehensive Review of Department Grant Processes	WDF	-	-	-	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	-	429		
430	Task Force on Workforce Development System Reform	WDF	-	-	-	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	-	430		
431																						431		
432	Open Appropriations - Workforce Development Fund	WDF	50,479	67,679	81,342	67,679	81,342	67,679	81,342	23,559	26,920	50,479	-	32,126	35,553	67,679	-	38,880	42,462	81,342	-	432		
433	Dislocated Worker Program	WDF	50,479	67,679	81,342	67,679	81,342	67,679	81,342	23,559	26,920	50,479	-	32,126	35,553	67,679	-	38,880	42,462	81,342	-	433		
434																						434		
435	General Support Services	ALL	22,333	11,706	11,706	13,980	14,750	10,056	10,056	3,897	18,436	22,333	-	6,605	7,375	13,980	2,274	7,375	7,375	14,750	3,044	435		
439																						439		
440	Direct Appropriations - General Fund	GF	22,143	11,516	11,516	13,790	14,560	9,866	9,866	3,858	18,285	22,143	-	6,510	7,280	13,790	2,274	7,280	7,280	14,560	3,044	440		
441	General Support Services Operating	GF	9,605	8,978	8,978	11,252	12,022	7,328	7,328	1,163	8,442	9,605	-	5,241	6,011	11,252	2,274	6,011	6,011	12,022	3,044	441		
442	[Transf. to MN Housing for Olmstead Compliance]	GF	2,538	2,538	2,538	2,538	2,538	2,538	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	-	442		
443	Workforce Digital Transformation	GF	10,000	-	-	-	-	-	-	1,426	8,574	10,000	-	-	-	-	-	-	-	-	-	443		
444																						444		
445	Direct Appropriations - Workforce Development Fund	WDF	190	190	190	190	190	190	190	39	151	190	-	95	95	190	-	95	95	190	-	445		
446	Operating	WDF	190	190	190	190	190	190	190	39	151	190	-	95	95	190	-	95	95	190	-	446		
447																						447		
448	Minnesota Trade Office	GF	4,881	4,484	4,484	4,484	4,484	4,484	4,484	2,373	2,508	4,881	-	2,242	2,242	4,484	-	2,242	2,242	4,484	-	448		
449																						449		
450	Direct Appropriations - General Fund																					450		
451	Operating	GF	3,444	2,984	2,984	2,984	2,984	2,984	2,984	1,686	1,758	3,444	-	1,492	1,492	2,984	-	1,492	1,492	2,984	-	451		
452	State Trade & Export Promotion (STEP) Grants	GF	537	600	600	600	600	600	600	237	300	537	-	300	300	600	-	300	300	600	-	452		
453	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	360	360	180	180	360	-	180	180	360	-	180	180	360	-	453		
454	Trade Offices Expansion - Foreign Markets	GF	540	540	540	540	540	540	540	270	270	540	-	270	270	540	-	270	270	540	-	454		
455																						455		
456	Vocational Rehabilitation Services	ALL	96,980	78,382	78,382	80,382	80,382	83,382	83,382	48,621	48,359	96,980	-	44,191	44,191	88,382	10,000	44,191	44,191	88,382	10,000	456		
460																						460		
461	Direct Appropriations - General Fund	GF	79,081	62,722	62,722	64,722	64,722	67,722	67,722	38,552	40,529	79,081	-	20,290	20,290	40,580	(22,142)	18,861	18,861	37,722	(25,000)	461		
462	Vocational Rehabilitation Program GF	GF	28,600	28,600	28,600	30,600	30,600	33,600	33,600	14,300	14,300	28,600	-	3,229	3,229	6,458	(22,142)	1,800	1,800	3,600	(25,000)	462		
463	Extended Employment Services GF	GF	25,903	22,990	22,990	22,990	22,990	20,990	20,990	14,342	11,561	25,903	-	10,495	10,495	20,990	(2,000)	10,495	10,495	20,990	(2,000)	463		
464	Emp Support for Persons w/ Mental Illness GF	GF	10,621	5,110	5,110	5,110	5,110	7,110	7,110	4,020	6,601	10,621	-	3,555	3,555	7,110	2,000	3,555	3,555	7,110	2,000	464		
465	Emp Support for Persons w/ Mental Illness GF (IPS) - Unexpended FY25 spent equally FY26-27	GF	-	-	-	-	-	-	-	-	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	-	-	-	-	465		
466	Centers for Independent Living	GF	13,957	6,022	6,022	6,022	6,022	6,022	6,022	5,890	8,067	13,957	-	3,011	3,011	6,022	-	3,011	3,011	6,022	-	466		
467																						467		
468	Direct Appropriations - Workforce Development Fund	WDF	17,899	15,660	15,660	15,660	15,660	15,660	15,660	10,069	7,830	17,899	-	23,901	23,901	47,802	32,142	25,330	25,330	50,660	35,000	468		
469	Vocational Rehabilitation Program WDF	WDF	-	-	-	-	-	-	-	-	-	-	-	16,071	16,071	32,142	32,142	17,500	17,500	35,000	35,000	472		
470	Extended Employment Services WDF	WDF	16,392	13,660	13,660	13,660	13,660	13,660	13,660	9,562	6,830	16,392	-	6,830	6,830	13,660	-	6,830	6,830	13,660	-	469		
471	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,507	2,000	2,000	2,000	2,000	2,000	2,000	507	1,000	1,507	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	470		
473																						473		

Jobs/Workforce and Economic Development		A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 17 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb
(all dollars in thousands)		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
474	State Services for the Blind	GF	20,850	16,850	16,850	16,850	16,850	16,850	16,850	10,319	10,531	20,850	-	8,425	8,425	16,850	-	8,425	8,425	16,850	-
475													-				-				-
476	Direct Appropriations - General Fund												-				-				-
477	Operating	GF	15,850	15,850	15,850	15,850	15,850	15,850	15,850	7,821	8,029	15,850	-	7,925	7,925	15,850	-	7,925	7,925	15,850	-
478	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	498	502	1,000	-	500	500	1,000	-	500	500	1,000	-
479	Employer Reasonable Accomodation Program	GF	4,000	-	-	-	-	-	-	2,000	2,000	4,000	-	-	-	-	-	-	-	-	-
480													-				-				-
481	Other	ALL	1,284,153	3,244,402	4,278,299	3,234,402	4,268,299	3,244,402	4,278,299	519,314	764,839	1,284,153	-	1,232,504	2,011,898	3,244,402	-	2,083,410	2,194,889	4,278,299	-
487													-				-				-
488	Direct Appropriations - FMBI	FMBI	122,295	45,544	10,000	-	-	45,544	10,000	1,033	121,262	122,295	-	40,544	5,000	45,544	-	5,000	5,000	10,000	-
489	Paid Family and Medical Leave	FMBI	122,295	45,544	10,000	-	-	45,544	10,000	1,033	121,262	122,295	-	40,544	5,000	45,544	-	5,000	5,000	10,000	-
490													-				-				-
491	Open Appropriations - FMBI	FMBI	-	2,375,350	3,479,150	2,375,350	3,479,150	2,375,350	3,479,150	-	-	-	-	782,650	1,592,700	2,375,350	-	1,683,400	1,795,750	3,479,150	-
492	Paid Family and Medical Leave - Admin	FMBI	-	159,750	233,600	159,750	233,600	159,750	233,600	-	-	-	-	52,650	107,100	159,750	-	113,100	120,500	233,600	-
493	Paid Family and Medical Leave - Benefits	FMBI	-	2,215,600	3,245,550	2,215,600	3,245,550	2,215,600	3,245,550	-	-	-	-	730,000	1,485,600	2,215,600	-	1,570,300	1,675,250	3,245,550	-
494													-				-				-
495	Statutory Appropriations - FMBI	FMBI	-	-	-	35,544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
496	Paid Family and Medical Leave Administration - M.S. 268B.02	FMBI	-	-	-	35,544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
497													-				-				-
498	Statutory Appropriations - All Other Funds	ALL	1,161,858	823,508	789,149	823,508	789,149	823,508	789,149	518,281	643,577	1,161,858	-	409,310	414,198	823,508	-	395,010	394,139	789,149	-
499	Special Revenue Fund	SR	411,197	137,573	132,742	137,573	132,742	137,573	132,742	162,590	248,607	411,197	-	69,107	68,466	137,573	-	66,508	66,234	132,742	-
500	Federal Funds	FF	736,669	675,778	645,563	675,778	645,563	675,778	645,563	348,955	387,714	736,669	-	335,468	340,310	675,778	-	323,080	322,483	645,563	-
501	All Other Funds (Petroleum Cleanup, Gift, ARP)	Other	13,992	10,157	10,844	10,157	10,844	10,157	10,844	6,736	7,256	13,992	-	4,735	5,422	10,157	-	5,422	5,422	10,844	-
502													-				-				-
503	Explore Minnesota Tourism	ALL	68,209	36,568	36,368	43,443	36,870	34,918	34,718	34,780	33,429	68,209	-	24,179	18,435	42,614	6,046	18,435	18,435	36,870	502
504	Appropriations by Fund												-				-				-
505	General Fund	GF	66,975	35,714	35,714	42,589	36,216	34,064	34,064	34,448	32,527	66,975	-	23,652	18,108	41,760	6,046	18,108	18,108	36,216	502
506	Federal Funds (Statutory)	FF	332	-	-	-	-	-	-	20	312	332	-	-	-	-	-	-	-	-	-
507	Special Revenue Fund (Open)	SR	902	854	654	854	654	854	654	312	590	902	-	527	327	854	-	327	327	654	-
508													-				-				-
509	Direct Appropriations - General Fund	GF	66,975	35,714	35,714	42,589	36,216	34,064	34,064	34,448	32,527	66,975	-	23,652	18,108	41,760	6,046	18,108	18,108	36,216	502
510	Operating	GF	32,676	33,064	33,064	33,439	33,566	32,064	32,064	14,613	18,063	32,676	-	16,656	16,783	33,439	375	16,783	16,783	33,566	502
511	Marketing Incentive	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
512	Explore Minnesota Film	GF	825	1,650	1,650	1,650	1,650	1,000	1,000	-	825	825	-	825	825	1,650	-	825	825	1,650	-
513	Development of Office of Economic Promotion	GF	11,000	-	-	-	-	-	-	5,201	5,799	11,000	-	-	-	-	-	-	-	-	-
514	Making Minnesota a Top-10 Destination	GF	11,000	-	-	-	-	-	-	8,607	2,393	11,000	-	-	-	-	-	-	-	-	-
515	Taste of Minnesota	GF	1,827	-	-	-	-	-	-	1,827	-	1,827	-	-	-	-	-	-	-	-	-
516	Stairstep Foundation - Cultural Festivals	GF	1,180	-	-	-	-	-	-	1,180	-	1,180	-	-	-	-	-	-	-	-	-
517	Ka Joog - Cultural Festivals	GF	780	-	-	-	-	-	-	380	-	380	(400)	-	-	-	-	-	-	-	-
518	Minnesota Humanities Center - Availability Extended to FY26	GF								-	400	400	400	-	-	-	-	-	-	-	-
519	Somali Museum - Cultural Festivals	GF	380	-	-	-	-	-	-	380	-	380	-	-	-	-	-	-	-	-	-
521	Westside Booster - Cultural Festivals	GF	1,180	-	-	-	-	-	-	1,180	-	1,180	-	-	-	-	-	-	-	-	-
522	Hmong Freedom Festival	GF	1,180	-	-	-	-	-	-	580	600	1,180	-	-	-	-	-	-	-	-	-
523	2026 Special Olympics USA Games	GF	2,000	-	-	1,500	-	-	-	-	2,000	2,000	-	671	-	671	671	-	-	-	-
524	Taste of Minnesota	GF	1,250	-	-	-	-	-	-	-	1,250	1,250	-	-	-	-	-	-	-	-	-
525	Taste of Minnesota (Transfer In from WDF)	GF	597	-	-	-	-	-	-	-	597	597	-	-	-	-	-	-	-	-	-
526	Film North (Transfer In from WDF)	GF	100	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
527	World Junior Hockey Championships	GF	-	-	-	5,000	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
528																					
529	Destination Medical Center	GF	75,000	54,965	40,057	54,965	40,057	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-
530	Open Appropriation: General Fund	GF	75,000	54,965	40,057	54,965	40,057	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-
531																					

Jobs/Workforce and Economic Development		A	B	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
SF 17 Chairs' Agreement - Detail ¹			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	Senate SF 1832 4E	Senate SF 1832 4E	House SF 1832 2UE	House SF 1832 2UE	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb	Chairs' Agreement SF 17			Chairs - Feb
(all dollars in thousands)		Fund	FY 24-25	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
532	IRRR	ALL	239,581	172,438	142,294	172,438	142,294	172,438	142,294	94,772	144,809	239,581	-	100,793	71,645	172,438	-	70,389	71,905	142,294	-
533	Open Appropriation: General Fund	GF	5,188	5,178	5,130	5,178	5,130	5,178	5,130	2,644	2,544	5,188	-	2,601	2,577	5,178	-	2,565	2,565	5,130	-
534	Iron Range Resource Fund: Statutory	IRRR	199,336	143,523	117,892	143,523	117,892	143,523	117,892	68,247	131,089	199,336	-	86,322	57,201	143,523	-	57,528	60,364	117,892	-
535	Douglas J Johnson Economic Protection Trust Fund	DJJ	32,857	17,952	17,952	17,952	17,952	17,952	17,952	23,881	8,976	32,857	-	8,976	8,976	17,952	-	8,976	8,976	17,952	-
536	Federal Funds	FF	2,200	5,785	1,320	5,785	1,320	5,785	1,320	-	2,200	2,200	-	2,894	2,891	5,785	-	1,320	-	1,320	-
537																					
538	DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	GF	-	-	-	-	-	500	500	-	-	-	-	500	500	1,000	1,000	-	-	-	-
539	Appropriations by Fund:																				
540	General - Appropriations	GF	-	-	-	-	-	500	500	-	-	-	-	500	500	1,000	1,000	-	-	-	-
541																					
542	Childcare Improvement Grants (DCYF)	GF	-	-	-	-	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-
543	Childcare Worker Support	GF	-	-	-	-	-	-	-	-	-	-	-	516	516	1,032	1,032	-	-	-	-
544	Childcare Worker Support - FFP for Administration (32%)	GF												(16)	(16)	(32)	(32)				
545																					
546	Public Facilities Authority	ALL	220,000	1,231	4,088	1,231	4,088	1,231	4,088	1,249	218,751	220,000	-	3,559	672	4,231	3,000	660	3,428	4,088	-
547																					
548	Direct Appropriations - General Fund	GF	217,203	-	-	-	-	-	-	1,203	216,000	217,203	-	3,000	-	3,000	3,000	-	-	-	-
549	Lead Service Line Replacement Grant	GF	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
550	23, Ch. 39 - Lead Water Line Replacement	GF	216,000	-	-	-	-	-	-	-	216,000	216,000	-	-	-	-	-	-	-	-	-
551	23, Ch. 64 - Crane Lake Water and Sanitary District Service Relief	GF	1,203	-	-	-	-	-	-	1,203	-	1,203	-	-	-	-	-	-	-	-	-
552																					
553	Statutory Appropriation: Special Revenue Fund	SR	2,797	1,231	4,088	1,231	4,088	1,231	4,088	46	2,751	2,797	-	559	672	1,231	-	660	3,428	4,088	-
554																					
555	Paid Leave Program Transfer	GF	668,321	-	-	-	-	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-
556	23, Ch. 59 - Family and Medical Benefit Insurance Fund (TR out)	GF	668,321	-	-	-	-	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-
557																					
558	Climate and Economic Development Fund Transfers	GF	490,000	-	-	-	-	-	-	490,000	-	490,000	-	-	-	-	-	-	-	-	-
559	23, Ch. 53 - Transfer to MN Forward Fund	GF	390,000	-	-	-	-	-	-	390,000	(130,000)	260,000	(130,000)	-	-	-	-	-	-	-	-
560	23, Ch. 53 - Transfer to MN Forward Fund - Availability Extended to FY30	GF								-	130,000	130,000	130,000								
561	24, Ch. 127; 23, Ch 53 - Transfer to MN Climate Innovation Authority Account	GF	25,000	-	-	-	-	-	-	25,000	-	25,000	-	-	-	-	-	-	-	-	-
562	24, Ch. 127; 23, Ch 53 - Transfer to State Competitiveness Fund Account	GF	75,000	-	-	-	-	-	-	75,000	-	75,000	-	-	-	-	-	-	-	-	-
563																					
564	REVENUE	ALL	-	-	-	14,000	-	-	-	-	-	-	-	5,900	-	5,900	5,900	-	-	-	-
565	General Fund	GF	-	-	-	14,000	-	-	-	-	-	-	-	5,900	-	5,900	5,900	-	-	-	-
566																					
567	DEED - MN Forward Fund Account (TR in to GF)	GF				14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
568	DEED - FY2025 Cancellations Carryforward	GF	-	-	-	-	-	-	-	-	-	-	-	5,900	-	5,900	5,900	-	-	-	-
569																					
570																					

¹ Increases Unemployment Insurance (UI) Benefit costs paid out of the UI Trust Fund by \$14.97M in FY2026. DEED assumes (as stated in the HF3023-1E fiscal note dated 4/22/2025) that "additional payments made as a result of this legislation would be recovered from employers through UI assessments, resulting in this legislation being cost neutral."