

Dollars in thousands

Positive numbers indicate expenditures, negative numbers indicate cost savings, and numbers in brackets indicate a carveout of spending.

Line	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		FUND	Feb 25 2024-25	Gov vs Feb FY 24-25	Gov 2026-27	Gov 2028-29	Senate FY 25 vs Feb	Senate 2026-27	Senate 2028-29	House FY 25 vs Feb	House 2026-27	House 2028-29	Conf.FY 25 vs Feb	Conference			Conf. vs Feb	Conference			Conf. vs Feb
														FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29	
1																					
2	HOUSING FINANCE AGENCY																				
3																					
4	APPROPRIATIONS																				
5	Economic Development & Housing Challenge Program (EDHC)	GEN	113,850	-	25,850	25,850	-	25,850	25,850	-	35,850	25,850	-	14,925	12,925	27,850	2,000	12,925	12,925	25,850	-
6	Greater Minnesota Workforce Housing Development Program	GEN	39,000	-	4,000	4,000	-	4,000	4,000	-	14,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
7	Manufactured Home Park Infrastructure Grants	GEN	17,000	-	2,000	2,000	-	2,000	2,000	-	4,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
8	Workforce Homeownership Program	GEN	17,500	-	500	500	-	500	500	-	3,500	500	-	2,250	250	2,500	2,000	250	250	500	-
9	- Transfer New Account from Tax Bill (2023, Chapter 64)	GEN	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Bring It Home - Rental Assistance Program	GEN	46,000	-	46,000	46,000	-	46,000	46,000	-	46,000	46,000	-	23,000	23,000	46,000	-	23,000	23,000	46,000	-
11	Housing Trust Fund	GEN	23,292	-	23,292	23,292	-	23,292	23,292	-	23,292	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-
12	Homework Starts with Home	GEN	5,500	-	5,500	5,500	-	5,500	5,500	-	5,500	5,500	-	2,750	2,750	5,500	-	2,750	2,750	5,500	-
13	Bridges - Rental Assistance	GEN	10,676	-	10,676	10,676	-	10,676	10,676	-	10,676	10,676	-	5,338	5,338	10,676	-	5,338	5,338	10,676	-
14	Family Homeless Prevention & Assistance Program (FHPAP)	GEN	73,647	-	20,538	20,538	-	30,688	20,538	-	51,138	21,438	-	18,619	10,269	28,888	8,350	10,719	10,719	21,438	900
15	Home Ownership Assistance Fund	GEN	51,770	-	1,770	1,770	-	1,770	1,770	-	1,770	1,770	-	2,885	885	3,770	2,000	885	885	1,770	-
16	Affordable Rental Investment Fund - Preservation (PARIF)	GEN	8,436	-	8,436	8,436	-	8,436	8,436	-	8,436	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-
17	Owner-Occupied Housing Rehabilitation	GEN	5,544	-	5,544	5,544	-	5,544	5,544	-	5,544	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-
18	Rental Housing Rehabilitation	GEN	7,486	-	7,486	7,486	-	7,486	7,486	-	7,486	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-
19	Homeownership Education, Counseling, & Training (HECAT)	GEN	3,714	-	1,714	1,714	-	1,714	1,714	-	1,714	1,714	-	857	857	1,714	-	857	857	1,714	-
20	Capacity Building Grants	GEN	6,290	-	1,290	1,290	-	1,290	1,290	-	1,290	1,290	-	645	645	1,290	-	645	645	1,290	-
21	Family Stabilization Plan (Build Wealth MN)	GEN	6,000	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	500	500	1,000	-	500	500	1,000	-
22	Housing Infrastructure	GEN	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Strengthen Supportive Housing	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	First Generation Homebuyer Down Payment Assistance	GEN	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Greater Minnesota Housing Infrastructure Grants	GEN	5,000	-	-	-	-	2,000	1,000	-	20,000	-	-	2,000	-	2,000	2,000	-	-	-	-
26	Community Based First Generation Homebuyer - MMCDC	GEN	100,000	-	-	-	-	2,000	900	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
27	Statewide Tenant Education and Hotline Service	GEN	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-
28	Task Force - Accessible Housing	GEN	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-
29	Policies to Stabilize Affordable Housing	GEN	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-
30	Local Housing Trust Fund Grants	GEN	4,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Housing Mediation Program - Community Mediation MN	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Manufactured Home Park Coop Purchase Pool	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Manufactured Home Lending Grants	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Lead Safe Homes Grant Program	GEN	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	High-Rise Sprinkler System Grants	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	First Time Homebuyer, Fee-Based Home Purchasing Program	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Community Stabilization-NOAH	GEN	115,000	-	-	-	(10,000)	-	-	-	-	-	(2,000)	-	-	-	-	-	-	-	-
38	Homeownership Investment Grants (CFI's)	GEN	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Northland Foundation	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Stable Housing Organization Relief Program (SHORP)	GEN	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	Public Housing Rehabilitation	GEN	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	Homelessness Study; Wilder Foundation	GEN	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	Emergency Rental Assistance Working Group Implementation	GEN	471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	HOUSING FINANCE AGENCY - General Fund TOTAL	GEN	1,114,076		165,596	165,596	(10,000)	179,746	167,496	-	241,946	166,496	(2,000)	101,148	82,798	183,946	18,350	83,248	83,248	166,496	900

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														FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29	
45																					
46	MINNESOTA MANAGEMENT AND BUDGET (MMB)																				
47	2024, CH 127 - Transfer to the Housing Support Account	GEN	450	(450)	-	-	(450)	-	-	(450)	-	-	(450)	-	-	-	(900)	-	-	-	(900)
48	MMB- General Fund TOTAL	GEN	450	(450)	-	-	(450)	-	-	(450)	-	-	(450)	-	-	-	(900)	-	-	-	(900)
49																					
50	LEGISLATIVE COORDINATING COMMISSION (LCC)					-															
51	Task Force on Homeowners and Commercial Property Insurance	GEN	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
52	LCC- General Fund TOTAL	GEN	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
53																					
54	HOUSING Budget Bill- Direct Appropriations - General Fund TOTAL	GEN	1,114,526	(450)	165,596	165,596	(10,450)	179,946	167,496	(450)	241,946	166,496	(2,450)	101,148	82,798	183,946	-	83,248	83,248	166,496	-
55																					
56	MMB- HIBs General Fund Debt Service																				
57	Debt Service for Housing Infrastructure Bonds (HIBs)	GEN	72,262	-	77,672	83,471	-	77,672	83,471	-	77,672	91,071	-	38,324	39,348	77,672	-	42,133	45,138	87,271	3,800
58																					
59	HOUSING JURISDICTION - Appropriations + Debt Service GF TOTAL	GEN	1,186,788	(450)	243,268	249,067	(10,450)	257,618	250,967	(450)	319,618	257,567	(2,450)	139,472	122,146	261,618	17,450	125,381	128,386	253,767	3,800
60																					
61	Metro Sales Tax Revenue for Housing (NON-GENERAL FUND)																				
62	Housing Finance Agency:																				
63	Transfer Out to the State Rent Assistance Account in the HDF (25%)	HAF	69,444	-	93,177	100,307	-	91,225	97,800	-	91,225	97,800	-	44,725	46,500	91,225	-	48,125	49,675	97,800	-

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64																					
65	CHANGE ITEMS																				
66																					
67	HOUSING FINANCE AGENCY																				
68	Economic Development & Housing Challenge (EDHC) Program	GEN	-	-	-	-	-	-	-	-	10,000	-	-	2,000	-	2,000	2,000	-	-	-	-
69	Workforce Housing Development Program	GEN	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-
70	Manufactured Home Park Infrastructure Grants	GEN	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-
71	Workforce Homeownership Program	GEN	-	-	-	-	-	-	-	-	3,000	-	-	2,000	-	2,000	2,000	-	-	-	-
72	Greater Minnesota Housing Infrastructure Grants	GEN	-	-	-	-	-	2,000	1,000	-	20,000	-	-	2,000	-	2,000	2,000	-	-	-	-
73	Total Development and Redevelopment - Change Items	GEN	-	-	-	-	-	2,000	1,000	-	45,000	-	-	6,000	-	6,000	6,000	-	-	-	-
74																					
75	Family Homeless Prevention & Assistance Program (FHPAP)	GEN	-	-	-	-	-	10,150	-	-	30,600	900	-	8,350	-	8,350	8,350	450	450	900	900
76	Total Housing Stability - Change Items	GEN	-	-	-	-	-	10,150	-	-	30,600	900	-	8,350	-	8,350	8,350	450	450	900	900
77																					
78	Community Based First Generation Homebuyer - MMCDC	GEN	-	-	-	-	-	2,000	900	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
79	Home Ownership Assistance Fund	GEN												2,000	-	2,000	2,000	-	-	-	-
80	Total Homeownership Assistance - Change Items	GEN	-	-	-	-	-	2,000	900		-	-		4,000	-	4,000	4,000	-	-	-	-
81																					
82	Community Stabilization - NOAH - Single Family Housing Cancellation	GEN	-	-	-	-	(10,000)	-	-	-	-	-	(2,000)	-	-	-	-	-	-	-	-
83	Total Preservation - Change Items	GEN	-	-	-	-	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84																					
85	Statewide Tenant Education and Hotline Service	GEN	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-
86	Task Force - Accessible Housing	GEN	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-
87	Policies to Stabilize Affordable Housing	GEN	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-
88	Total Resident and Organization Support - Change Items	GEN	-	-	-	-	-	-	-	-	750	-	-	-	-	-	-	-	-	-	-
89																					
90	Total Housing Finance Agency - Change Items	GEN	-	-	-	-	(10,000)	14,150	1,900	-	76,350	900	-	18,350	-	18,350	18,350	450	450	900	900
91																					
92	LEGISLATIVE COORDINATING COMMISSION (LCC)																				
93	Task Force on Homeowners and Commercial Property Insurance	GEN	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
94	Total LCC - Change Items	GEN	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
95																					
96	MINNESOTA MANAGEMENT AND BUDGET (MMB)																				
97	Repeal of Transfer to the Housing Support Account	GEN	-	(450)	(900)	(900)	(450)	(900)	(900)	(450)	(900)	(900)	(450)	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)
98	Debt Service Obligations for HIBs^	GEN	-	-	-	-	-	-	-	-	-	7,600	-	-	-	-	-	1,000	2,800	3,800	3,800
99	Total MMB - Change Items	GEN	-	(450)	(900)	(900)	(450)	(900)	(900)	(450)	(900)	6,700	(450)	(450)	(450)	(900)	(900)	550	2,350	2,900	2,900
100																					
101	Total Change Items - General Fund	GEN	-	(450)	(900)	(900)	(10,450)	13,450	1,000	(450)	75,450	7,600	(2,450)	17,900	(450)	17,450	17,450	1,000	2,800	3,800	3,800
102																					
103	Change Items (combining FY25-FY27)	GEN			(1,350)	(900)		3,000	1,000		75,000	7,600				15,000				3,800	
104																					
105	General Fund Target							3,000	1,000		75,000	7,600				15,000				3,800	
106	General Fund Target Remaining (overspent)							-	-		-	-				-				-	
107																					
^\$50 million in HIBs (Conference Agreement) would have a fiscal impact of \$4.0 million in FY 2030 and beyond. \$100 Million in HIBs (House Position) would have a fiscal impact of \$8.0 million in FY 2030 and beyond.																					
108																					

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Abbreviations
MMCDC = Midwest Minnesota Community Development Corporation
GEN = General Fund
HAF = Housing Assistance Fund
Feb 25 = 2025 February Forecast
Gov = 2025 Governor's Revised Columns
NOAH = Naturally Occuring Affordable Housing
HIBs = Housing Infrastructure Bonds
House = 2025 House position
Senate = 2025 Senate Position
FY = Fiscal Year
Conf. = Conference Committee