

Dollars in thousands

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Line	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		FUND	Feb 25 2024-25	Feb 25 2026-27	Feb 25 2028-29	CH 32 vs Feb	Chapter 32			CH 32 vs Feb	Chapter 32			CH 32 vs Feb
							FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29	
1														
2	HOUSING FINANCE AGENCY													
3														
4	APPROPRIATIONS													
5	Economic Development & Housing Challenge Program (EDHC)	GEN	113,850	25,850	25,850	-	14,925	12,925	27,850	2,000	12,925	12,925	25,850	-
6	Greater Minnesota Workforce Housing Development Program	GEN	39,000	4,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
7	Manufactured Home Park Infrastructure Grants	GEN	17,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
8	Workforce Homeownership Program	GEN	17,500	500	500	-	2,250	250	2,500	2,000	250	250	500	-
9	- Transfer New Account from Tax Bill (2023, Chapter 64)	GEN	40,000	-	-	-	-	-	-	-	-	-	-	-
10	Bring It Home - Rental Assistance Program	GEN	46,000	46,000	46,000	-	23,000	23,000	46,000	-	23,000	23,000	46,000	-
11	Housing Trust Fund	GEN	23,292	23,292	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-
12	Homework Starts with Home	GEN	5,500	5,500	5,500	-	2,750	2,750	5,500	-	2,750	2,750	5,500	-
13	Bridges - Rental Assistance	GEN	10,676	10,676	10,676	-	5,338	5,338	10,676	-	5,338	5,338	10,676	-
14	Family Homeless Prevention & Assistance Program (FHPAP)	GEN	73,647	20,538	20,538	-	18,619	10,269	28,888	8,350	10,719	10,719	21,438	900
15	Home Ownership Assistance Fund	GEN	51,770	1,770	1,770	-	2,885	885	3,770	2,000	885	885	1,770	-
16	Affordable Rental Investment Fund - Preservation (PARIF)	GEN	8,436	8,436	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-
17	Owner-Occupied Housing Rehabilitation	GEN	5,544	5,544	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-
18	Rental Housing Rehabilitation	GEN	7,486	7,486	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-
19	Homeownership Education, Counseling, & Training (HECAT)	GEN	3,714	1,714	1,714	-	857	857	1,714	-	857	857	1,714	-
20	Capacity Building Grants	GEN	6,290	1,290	1,290	-	645	645	1,290	-	645	645	1,290	-
21	Family Stabilization Plan (Build Wealth MN)	GEN	6,000	1,000	1,000	-	500	500	1,000	-	500	500	1,000	-
22	Housing Infrastructure	GEN	200,000	-	-	-	-	-	-	-	-	-	-	-
23	Strengthen Supportive Housing	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-
24	First Generation Homebuyer Down Payment Assistance	GEN	50,000	-	-	-	-	-	-	-	-	-	-	-
25	Greater Minnesota Housing Infrastructure Grants	GEN	5,000	-	-	-	2,000	-	2,000	2,000	-	-	-	-
26	Community Based First Generation Homebuyer - MMCDC	GEN	100,000	-	-	-	2,000	-	2,000	2,000	-	-	-	-
27	Statewide Tenant Education and Hotline Service	GEN	-	-	-	-	-	-	-	-	-	-	-	-
28	Task Force - Accessible Housing	GEN	-	-	-	-	-	-	-	-	-	-	-	-
29	Policies to Stabilize Affordable Housing	GEN	-	-	-	-	-	-	-	-	-	-	-	-
30	Local Housing Trust Fund Grants	GEN	4,800	-	-	-	-	-	-	-	-	-	-	-
31	Housing Mediation Program - Community Mediation MN	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-
32	Manufactured Home Park Coop Purchase Pool	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-
33	Manufactured Home Lending Grants	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-
34	Lead Safe Homes Grant Program	GEN	4,000	-	-	-	-	-	-	-	-	-	-	-
35	High-Rise Sprinkler System Grants	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-
36	First Time Homebuyer, Fee-Based Home Purchasing Program	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-

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37	Community Stabilization-NOAH	GEN	115,000	-	-	(2,000)	-	-	-	-	-	-	-	-
38	Homeownership Investment Grants (CFI's)	GEN	40,000	-	-	-	-	-	-	-	-	-	-	-
39	Northland Foundation	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-
40	Stable Housing Organization Relief Program (SHORP)	GEN	50,000	-	-	-	-	-	-	-	-	-	-	-
41	Public Housing Rehabilitation	GEN	15,000	-	-	-	-	-	-	-	-	-	-	-
42	Homelessness Study; Wilder Foundation	GEN	100	-	-	-	-	-	-	-	-	-	-	-
43	Emergency Rental Assistance Working Group Implementation	GEN	471	-	-	-	-	-	-	-	-	-	-	-
44	HOUSING FINANCE AGENCY - General Fund TOTAL	GEN	1,114,076	165,596	165,596	(2,000)	101,148	82,798	183,946	18,350	83,248	83,248	166,496	900
45														
46	MINNESOTA MANAGEMENT AND BUDGET (MMB)													
47	2024, CH 127 - Transfer to the Housing Support Account	GEN	450	900	900	(450)	-	-	-	(900)	-	-	-	(900)
48	MMB- General Fund TOTAL	GEN	450	900	900	(450)	-	-	-	(900)	-	-	-	(900)
49														
50	HOUSING Budget Bill- Direct Appropriations - General Fund TOTAL	GEN	1,114,526	166,496	166,496	(2,450)	101,148	82,798	183,946	-	83,248	83,248	166,496	-
51														
52	MMB- HIBs General Fund Debt Service													
53	Debt Service for Housing Infrastructure Bonds (HIBs)	GEN	72,262	77,672	83,471	-	38,324	39,348	77,672	-	42,133	45,138	87,271	3,800
54														
55	HOUSING JURISDICTION - Appropriations + Debt Service GF TOTAL	GEN	1,186,788	244,168	249,967	(2,450)	139,472	122,146	261,618	17,450	125,381	128,386	253,767	3,800
56														
57	Metro Sales Tax Revenue for Housing (NON-GENERAL FUND)													
58	Housing Finance Agency:													
59	Transfer Out to the State Rent Assistance Account in the HDF (25%)	HAF	69,444	91,225	97,800	-	44,725	46,500	91,225	-	48,125	49,675	97,800	-

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60														
61	CHANGE ITEMS													
62														
63	HOUSING FINANCE AGENCY													
64	Economic Development & Housing Challenge (EDHC) Program	GEN	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
65	Workforce Homeownership Program	GEN	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
66	Greater Minnesota Housing Infrastructure Grants	GEN	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
67	Total Development and Redevelopment - Change Items	GEN	-	-	-	-	6,000	-	6,000	6,000	-	-	-	-
68														
69	Family Homeless Prevention & Assistance Program (FHPAP)	GEN	-	-	-	-	8,350	-	8,350	8,350	450	450	900	900
70	Total Housing Stability - Change Items	GEN	-	-	-	-	8,350	-	8,350	8,350	450	450	900	900
71														
72	Community Based First Generation Homebuyer - MMCDC	GEN	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
73	Home Ownership Assistance Fund	GEN	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
74	Total Homeownership Assistance - Change Items	GEN	-	-	-	-	4,000	-	4,000	4,000	-	-	-	-
75														
76	Community Stabilization - NOAH - Single Family Housing Cancellation	GEN	-	-	-	(2,000)	-	-	-	-	-	-	-	-
77	Total Preservation - Change Items	GEN	-	-	-	-	-	-	-	-	-	-	-	-
78														
79	Total Housing Finance Agency - Change Items	GEN	-	-	-	-	18,350	-	18,350	18,350	450	450	900	900
80														
81	MINNESOTA MANAGEMENT AND BUDGET (MMB)													
82	Repeal of Transfer to the Housing Support Account	GEN	-	-	-	(450)	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)
83	Debt Service Obligations for HIBs^	GEN	-	-	-	-	-	-	-	-	1,000	2,800	3,800	3,800
84	Total MMB - Change Items	GEN	-	-	-	(450)	(450)	(450)	(900)	(900)	550	2,350	2,900	2,900
85														
86	Total Change Items - General Fund	GEN	-	-	-	(2,450)	17,900	(450)	17,450	17,450	1,000	2,800	3,800	3,800
87														
88	^\$50 million in HIBs would have a fiscal impact of \$4.0 million in FY 2030 and beyond.													

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- Abbreviations**
- GEN = General Fund
 - FY = Fiscal Year
 - Feb 25 = 2025 February Forecast
 - CH = Chapter
 - MMCDC = Midwest Minnesota Community Development Corporation
 - NOAH = Naturally Occuring Affordable Housing
 - HAF = Housing Assistance Fund
 - HIBs = Housing Infrastructure Bonds