

Dollars in thousands

Positive numbers indicate expenditures, negative numbers indicate cost savings, and numbers in brackets indicate a carveout of spending.

Line	A	B	C	D	E	F	G	H	I	J	K	L	M	N			Q	R			U
														Conference	Conference	Conference		Conference	Conference	Conference	
		FUND	Feb 25 2024-25	Gov vs Feb FY 24-25	Gov 2026-27	Gov 2028-29	Senate FY 25 vs Feb	Senate 2026-27	Senate 2028-29	House FY 25 vs Feb	House 2026-27	House 2028-29	Conf.FY 25 vs Feb	FY 2026	FY 2027	2026-27	vs Feb	FY 2028	FY 2029	2028-29	vs Feb
1																					
2																					
3																					
4																					
5		GEN	113,850	-	25,850	25,850	-	25,850	25,850	-	35,850	25,850	-	14,925	12,925	27,850	2,000	12,925	12,925	25,850	-
6		GEN	39,000	-	4,000	4,000	-	4,000	4,000	-	14,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
7		GEN	17,000	-	2,000	2,000	-	2,000	2,000	-	4,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
8		GEN	17,500	-	500	500	-	500	500	-	3,500	500	-	2,250	250	2,500	2,000	250	250	500	-
9		GEN	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10		GEN	46,000	-	46,000	46,000	-	46,000	46,000	-	46,000	46,000	-	23,000	23,000	46,000	-	23,000	23,000	46,000	-
11		GEN	23,292	-	23,292	23,292	-	23,292	23,292	-	23,292	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-
12		GEN	5,500	-	5,500	5,500	-	5,500	5,500	-	5,500	5,500	-	2,750	2,750	5,500	-	2,750	2,750	5,500	-
13		GEN	10,676	-	10,676	10,676	-	10,676	10,676	-	10,676	10,676	-	5,338	5,338	10,676	-	5,338	5,338	10,676	-
14		GEN	73,647	-	20,538	20,538	-	30,688	20,538	-	51,138	21,438	-	18,619	10,269	28,888	8,350	10,719	10,719	21,438	900
15		GEN	51,770	-	1,770	1,770	-	1,770	1,770	-	1,770	1,770	-	2,885	885	3,770	2,000	885	885	1,770	-
16		GEN	8,436	-	8,436	8,436	-	8,436	8,436	-	8,436	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-
17		GEN	5,544	-	5,544	5,544	-	5,544	5,544	-	5,544	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-
18		GEN	7,486	-	7,486	7,486	-	7,486	7,486	-	7,486	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-
19		GEN	3,714	-	1,714	1,714	-	1,714	1,714	-	1,714	1,714	-	857	857	1,714	-	857	857	1,714	-
20		GEN	6,290	-	1,290	1,290	-	1,290	1,290	-	1,290	1,290	-	645	645	1,290	-	645	645	1,290	-
21		GEN	6,000	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	500	500	1,000	-	500	500	1,000	-
22		GEN	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23		GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24		GEN	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25		GEN	5,000	-	-	-	-	2,000	1,000	-	20,000	-	-	2,000	-	2,000	2,000	-	-	-	-
26		GEN	100,000	-	-	-	-	2,000	900	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
27		GEN	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-
28		GEN	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-
29		GEN	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-
30		GEN	4,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32		GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33		GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34		GEN	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35		GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36		GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37		GEN	115,000	-	-	-	(10,000)	-	-	-	-	-	(2,000)	-	-	-	-	-	-	-	-
38		GEN	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39		GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40		GEN	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41		GEN	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42		GEN	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43		GEN	471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44		GEN	1,114,076		165,596	165,596	(10,000)	179,746	167,496	-	241,946	166,496	(2,000)	101,148	82,798	183,946	18,350	83,248	83,248	166,496	900

Dollars in thousands

Positive numbers indicate expenditures, negative numbers indicate cost savings, and numbers in brackets indicate a carveout of spending.

Line	A					G			J			M			N			Q	R			U
	B	C	D	E	F	Senate FY 25 vs Feb	Senate 2026-27	Senate 2028-29	House FY 25 vs Feb	House 2026-27	House 2028-29	Conf. FY 25 vs Feb	Conference			Conf. vs Feb	FY 2028		FY 2029	2028-29		
	FUND	Feb 25 2024-25	Gov vs Feb FY 24-25	Gov 2026-27	Gov 2028-29									FY 2026	FY 2027	2026-27						
45																						
46		MINNESOTA MANAGEMENT AND BUDGET (MMB)																				
47	2024, CH 127 - Transfer to the Housing Support Account	GEN	450	(450)	-	-	(450)	-	-	(450)	-	-	(450)	-	-	-	(900)	-	-	-	(900)	
48	MMB- General Fund TOTAL	GEN	450	(450)	-	-	(450)	-	-	(450)	-	-	(450)	-	-	-	(900)	-	-	-	(900)	
49																						
50		LEGISLATIVE COORDINATING COMMISSION (LCC)																				
51	Task Force on Homeowners and Commercial Property Insurance	GEN	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	
52	LCC- General Fund TOTAL	GEN	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	
53																						
54	HOUSING Budget Bill- Direct Appropriations - General Fund TOTAL	GEN	1,114,526	(450)	165,596	165,596	(10,450)	179,946	167,496	(450)	241,946	166,496	(2,450)	101,148	82,798	183,946	-	83,248	83,248	166,496	-	
55																						
56		MMB- HIBs General Fund Debt Service																				
57	Debt Service for Housing Infrastructure Bonds (HIBs)	GEN	72,262	-	77,672	83,471	-	77,672	83,471	-	77,672	91,071	-	38,324	39,348	77,672	-	42,133	45,138	87,271	3,800	
58																						
59	HOUSING JURISDICTION - Appropriations + Debt Service GF TOTAL	GEN	1,186,788	(450)	243,268	249,067	(10,450)	257,618	250,967	(450)	319,618	257,567	(2,450)	139,472	122,146	261,618	17,450	125,381	128,386	253,767	3,800	
60																						
61	Metro Sales Tax Revenue for Housing (NON-GENERAL FUND)																					
62	Housing Finance Agency:																					
63	Transfer Out to the State Rent Assistance Account in the HDF (25%)	HAF	69,444	-	93,177	100,307	-	91,225	97,800	-	91,225	97,800	-	44,725	46,500	91,225	-	48,125	49,675	97,800	-	

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														P				S			
		FUND	Feb 25 2024-25	Gov vs Feb FY 24-25	Gov 2026-27	Gov 2028-29	Senate FY 25 vs Feb	Senate 2026-27	Senate 2028-29	House FY 25 vs Feb	House 2026-27	House 2028-29	Conf.FY 25 vs Feb	Conference FY 2026	Conference FY 2027	Conference 2026-27	Conf. vs Feb	Conference FY 2028	Conference FY 2029	Conference 2028-29	Conf. vs Feb
64																					
65	CHANGE ITEMS																				
66	-----																				
67	HOUSING FINANCE AGENCY																				
68		GEN	-	-	-	-	-	-	-	-	10,000	-	-	2,000	-	2,000	2,000	-	-	-	-
69		GEN	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-
70		GEN	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-
71		GEN	-	-	-	-	-	-	-	-	3,000	-	-	2,000	-	2,000	2,000	-	-	-	-
72		GEN	-	-	-	-	-	2,000	1,000	-	20,000	-	-	2,000	-	2,000	2,000	-	-	-	-
73		GEN	-	-	-	-	-	2,000	1,000	-	45,000	-	-	6,000	-	6,000	6,000	-	-	-	-
74																					
75		GEN	-	-	-	-	-	10,150	-	-	30,600	900	-	8,350	-	8,350	8,350	450	450	900	900
76		GEN	-	-	-	-	-	10,150	-	-	30,600	900	-	8,350	-	8,350	8,350	450	450	900	900
77																					
78		GEN	-	-	-	-	-	2,000	900	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
79		GEN	-	-	-	-	-	2,000	900	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
80		GEN	-	-	-	-	-	2,000	900	-	-	-	-	4,000	-	4,000	4,000	-	-	-	-
81																					
82		GEN	-	-	-	-	(10,000)	-	-	-	-	-	(2,000)	-	-	-	-	-	-	-	-
83		GEN	-	-	-	-	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84																					
85		GEN	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-
86		GEN	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-
87		GEN	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-
88		GEN	-	-	-	-	-	-	-	-	750	-	-	-	-	-	-	-	-	-	-
89																					
90		GEN	-	-	-	-	(10,000)	14,150	1,900	-	76,350	900	-	18,350	-	18,350	18,350	450	450	900	900
91																					
92	LEGISLATIVE COORDINATING COMMISSION (LCC)																				
93		GEN	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
94		GEN	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-
95																					
96	MINNESOTA MANAGEMENT AND BUDGET (MMB)																				
97		GEN	-	(450)	(900)	(900)	(450)	(900)	(900)	(450)	(900)	(900)	(450)	(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)
98		GEN	-	-	-	-	-	-	-	-	7,600	-	-	-	-	-	-	1,000	2,800	3,800	3,800
99		GEN	-	(450)	(900)	(900)	(450)	(900)	(900)	(450)	(900)	6,700	(450)	(450)	(450)	(900)	(900)	550	2,350	2,900	2,900
100																					
101		GEN	-	(450)	(900)	(900)	(10,450)	13,450	1,000	(450)	75,450	7,600	(2,450)	17,900	(450)	17,450	17,450	1,000	2,800	3,800	3,800
102																					
103		GEN			(1,350)	(900)		3,000	1,000		75,000	7,600				15,000				3,800	
104																					
105								3,000	1,000		75,000	7,600				15,000				3,800	
106								-	-		-	-				-				-	
107																					
			^\$50 million in HIBs (Conference Agreement) would have a fiscal impact of \$4.0 million in FY 2030 and beyond. \$100 Million in HIBs (House Position) would have a fiscal impact of \$8.0 million in FY 2030 and beyond.																		

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Line	FUND	Feb 25 2024-25	Gov vs Feb FY 24-25	Gov 2026-27	Gov 2028-29	Senate FY 25 vs Feb	Senate 2026-27	Senate 2028-29	House FY 25 vs Feb	House 2026-27	House 2028-29	Conf.FY 25 vs Feb	Conference FY 2026 FY 2027 2026-27			Conf. vs Feb	Conference FY 2028 FY 2029 2028-29			Conf. vs Feb

Abbreviations

- MMCDC = Midwest Minnesota Community Development Corporation
- GEN = General Fund
- HAF = Housing Assistance Fund
- Feb 25 = 2025 February Forecast
- Gov = 2025 Governor's Revised Columns
- NOAH = Naturally Occuring Affordable Housing
- HIBs = Housing Infrastructure Bonds
- House = 2025 House position
- Senate = 2025 Senate Position
- FY = Fiscal Year
- Conf. = Conference Committee