

TRANSPORTATION - FY 2026-27 Budget

HF 14

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)				House (HF 2438-3E)			Senate (HF 2438-1UE)			2025 1st Special Session HF 14					
		FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
DEPARTMENT OF TRANSPORTATION																		
MNDOT - MULTIMODAL SYSTEMS																		
Aeronautics: Airport Development & Assistance - BASE	AIR	52,196	-	37,196	37,196	-	37,196	37,196	-	37,196	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
	GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Aeronautics Appropriation Increase	AIR	-	-	7,750	7,750	-	1,700	1,800	-	8,350	5,500	-	3,650	3,650	7,300	3,650	3,650	7,300
CHANGE: Automated Weather Station at McGregor Airport	AIR	-	-	-	-	-	-	-	-	150	-	-	150	-	150	-	-	-
CHANGE: Duluth Airport Tower	AIR	-	-	-	-	-	10,000	-	-	-	-	-	5,000	5,000	10,000	-	-	-
	AIR	52,196	-	44,946	44,946	-	48,896	38,996	-	45,696	42,696	-	27,398	27,248	54,646	22,248	22,248	44,496
	GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Airport Development & Assistance	ALL	88,196	-	44,946	44,946	-	48,896	38,996	-	45,696	42,696	-	27,398	27,248	54,646	22,248	22,248	44,496
Aeronautics: Aviation Support & Services - BASE	AIR	13,380	-	13,380	13,380	-	13,380	13,380	-	13,380	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380
	GEN	10,448	-	3,486	3,486	-	3,486	3,486	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
CHANGE: Operating Adjustment	GEN	-	-	350	500	-	350	500	-	350	500	-	100	250	350	250	250	500
CHANGE: Aeronautics Appropriation Increase	AIR	-	-	3,000	3,000	-	2,100	2,200	-	2,000	2,000	-	1,050	1,050	2,100	1,100	1,100	2,200
	AIR	13,380	-	16,380	16,380	-	15,480	15,580	-	15,380	15,380	-	7,740	7,740	15,480	7,790	7,790	15,580
	GEN	10,448	-	3,836	3,986	-	3,836	3,986	-	3,836	3,986	-	1,843	1,993	3,836	1,993	1,993	3,986
Total Aviation Support & Services	ALL	23,828	-	20,216	20,366	-	19,316	19,566	-	19,216	19,366	-	9,583	9,733	19,316	9,783	9,783	19,566
Aeronautics: Civil Air Patrol - BASE	AIR	160	-	160	160	-	160	160	-	160	160	-	80	80	160	80	80	160
CHANGE: Aeronautics Appropriation Increase	AIR	-	-	250	250	-	200	200	-	200	200	-	100	100	200	100	100	200
Total Civil Air Patrol	AIR	160	-	410	410	-	360	360	-	360	360	-	180	180	360	180	180	360
Transit and Active Transportation - BASE	GEN	78,608	-	36,752	36,752	-	36,752	36,752	-	36,752	36,752	-	18,376	18,376	36,752	18,376	18,376	36,752
	SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Southeast MN TMO development - cancel and reapprop	GEN	-	-	-	-	-	-	-	(45)	45	-	(45)	45	-	45	-	-	-
CHANGE: Greater MN Transit Appropriation Change	GEN	-	-	(16,400)	(16,400)	-	(12,000)	(12,000)	-	-	7,475	-	(11,000)	(11,000)	(22,000)	-	-	-
CHANGE: Reduce Transfer to Active Transportation Account (STAT)	SR-STAT	-	-	(8,000)	(8,000)	-	(4,000)	(8,000)	-	-	-	-	(5,500)	(5,500)	(11,000)	-	-	-
	GEN	78,608	-	20,352	20,352	-	24,752	24,752	(45)	36,797	44,227	(45)	7,421	7,376	14,797	18,376	18,376	36,752
	SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Transit and Active Transportation	ALL	82,358	-	20,352	20,352	-	24,752	24,752	(45)	36,797	44,227	(45)	7,421	7,376	14,797	18,376	18,376	36,752
Safe Routes to School - BASE	GEN	25,797	-	3,000	3,000	-	3,000	3,000	-	3,000	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000

Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)				House (HF 2438-3E)			Senate (HF 2438-1UE)			2025 1st Special Session HF 14					
		FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
Passenger Rail - BASE	GEN	202,747	-	11,486	11,486	-	11,486	11,486	-	11,486	11,486	-	5,743	5,743	11,486	5,743	5,743	11,486
CHANGE: FY24 Approp Reduction - Northern Lights Express Rail	GEN	-	-	-	-	-	-	-	(185,655)	-	-	-	-	-	-	-	-	-
CHANGE: FY23 Approp Reduction - St Cloud transit service analysis	GEN	-	-	-	-	(3,072)	-	-	(3,130)	-	-	(3,130)	-	-	-	-	-	-
CHANGE: FY22 Approp Extension to FY28 - Amtrak Chicago Service	GEN	-	(10,000)	-	-	(10,000)	-	-	(10,000)	-	-	(10,000)	-	-	-	-	-	-
CHANGE: FY22 Approp Extension to FY28 - Amtrak Chicago Service	GEN	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	-	-	-	-
CHANGE: FY24 Approp Extension to FY28 - Amtrak Federal match	GEN	-	(1,833)	-	-	(1,833)	-	-	(1,833)	-	-	(1,833)	-	-	-	-	-	-
CHANGE: FY24 Approp Extension to FY28 - Amtrak Federal match	GEN	-	1,833	-	-	1,833	-	-	1,833	-	-	1,833	-	-	-	-	-	-
CHANGE: Passenger Rail Operations Approp Reduction	GEN	-	-	-	-	-	-	(8,940)	-	-	-	-	-	-	-	-	-	-
CHANGE: Federal Match for Big Sky North Coast Corridor	GEN	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-
CHANGE: Delay RR Property Tax Transfer to Passenger Rail (STAT) (2)	SR-STAT	-	-	-	(16,360)	-	-	(16,360)	-	-	(16,360)	-	-	-	-	(8,120)	(8,240)	(16,360)
Total Passenger Rail	GEN	202,747	-	11,486	11,486	(3,072)	11,486	2,546	(188,785)	11,686	11,486	(3,130)	5,743	5,743	11,486	5,743	5,743	11,486
Freight and Rail Safety - BASE	GEN	10,683	-	4,806	4,806	-	4,806	4,806	-	4,806	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806
	TH	13,033	-	13,332	13,332	-	13,332	13,332	-	13,332	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332
CHANGE: Operating Adjustment	TH	-	-	361	430	-	346	400	-	361	430	-	146	215	361	215	215	430
CHANGE: Weigh Station Appropriation Reduction	GEN	-	-	(100)	(100)	-	(100)	(100)	-	-	-	-	(100)	(100)	(200)	(100)	(100)	(200)
	GEN	10,683	-	4,706	4,706	-	4,706	4,706	-	4,806	4,806	-	2,303	2,303	4,606	2,303	2,303	4,606
	TH	13,033	-	13,693	13,762	-	13,678	13,732	-	13,693	13,762	-	6,812	6,881	13,693	6,881	6,881	13,762
Total Freight and Rail Safety	ALL	23,716	-	18,399	18,468	-	18,384	18,438	-	18,499	18,568	-	9,115	9,184	18,299	9,184	9,184	18,368
MNDOT - STATE ROADS																		
Operations and Maintenance - BASE	TH	838,966	-	853,492	853,492	-	853,492	853,492	-	853,492	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Operating Adjustment	TH	-	-	23,587	27,056	-	22,861	25,604	-	23,587	27,056	-	10,059	13,528	23,587	13,528	13,528	27,056
CHANGE: Appropriation increase	TH	-	-	-	-	-	-	-	-	13,500	30,000	-	5,000	5,000	10,000	10,000	10,000	20,000
CHANGE: FY24 Approp Extension to FY27 - Highways for Habitat	GEN	-	(600)	-	-	(600)	-	-	(600)	-	-	(600)	-	-	-	-	-	-
CHANGE: FY24 Approp Extension to FY27 - Highways for Habitat	GEN	-	600	-	-	600	-	-	600	-	-	600	-	-	-	-	-	-
	TH	838,966	-	877,079	880,548	-	876,353	879,096	-	890,579	910,548	-	441,805	445,274	887,079	450,274	450,274	900,548
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operations and Maintenance	ALL	841,966	-	877,079	880,548	-	876,353	879,096	-	890,579	910,548	-	441,805	445,274	887,079	450,274	450,274	900,548
Planning and Research - BASE	TH	69,944	-	66,930	66,930	-	66,930	66,930	-	66,930	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930
CHANGE: Operating Adjustment	TH	-	-	1,252	1,490	-	1,243	1,480	-	1,252	1,490	-	507	745	1,252	745	745	1,490
CHANGE: Corridor Planning	TH	-	-	6,000	6,000	-	6,000	6,000	-	6,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000
CHANGE: Metropolitan Planning Org Grant Increase	TH	-	-	68	68	-	68	68	-	68	68	-	34	34	68	34	34	68
CHANGE: Autonomous Mowers Research and Equipment	TH	-	-	-	-	-	-	-	-	150	-	-	150	-	150	-	-	-
CHANGE: FY22 Approp Extension to FY26 - I-94 land bridge planning	GEN	-	(500)	-	-	(500)	-	-	(500)	-	-	(500)	-	-	-	-	-	-
CHANGE: FY22 Approp Extension to FY26 - I-94 land bridge planning	GEN	-	500	-	-	500	-	-	500	-	-	500	-	-	-	-	-	-
Total Planning and Research	TH	69,944	-	74,250	74,488	-	74,241	74,478	-	74,400	74,488	-	37,156	37,244	74,400	37,244	37,244	74,488

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		FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
Program Delivery - BASE	TH	552,936	-	543,970	543,970	-	543,970	543,970	-	543,970	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970
	GEN	28,120	-	4,000	4,000	-	4,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
CHANGE: Operating Adjustment	TH	-	-	16,319	19,432	-	16,320	16,320	-	16,319	19,432	-	6,603	9,716	16,319	9,716	9,716	19,432
CHANGE: Transportation Project Activity Portal	TH	-	-	-	-	-	12,700	10,000	-	-	-	-	-	-	-	-	-	-
CHANGE: Project readiness for Corridors of Commerce	TH	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-
CHANGE: Long-term Pavement Performance Program approps	TH	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-
CHANGE: FY24 Approp Extension to FY27 - Upper Sioux Land Transfer	TH	-	(1,193)	-	-	(1,193)	-	-	(1,193)	-	-	(1,193)	-	-	-	-	-	-
CHANGE: FY24 Approp Extension to FY27 - Upper Sioux Land Transfer	TH	-	1,193	-	-	1,193	-	-	1,193	-	-	1,193	-	-	-	-	-	-
CHANGE: FY25 Approp Extension to FY26 - GHG MPO Grants	TH	-	(600)	-	-	(600)	-	-	(600)	-	-	(600)	-	-	-	-	-	-
CHANGE: FY25 Approp Extension to FY26 - GHG MPO Grants	TH	-	600	-	-	600	-	-	600	-	-	600	-	-	-	-	-	-
	TH	552,936	-	560,289	563,402	-	572,990	570,290	-	572,289	563,402	-	278,588	281,701	560,289	281,701	281,701	563,402
	GEN	28,120	-	4,000	4,000	-	4,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
Total Program Delivery	ALL	581,056	-	564,289	567,402	-	576,990	574,290	-	576,289	567,402	-	280,588	283,701	564,289	283,701	283,701	567,402
State Road Construction - BASE	TH	2,390,158	-	2,323,626	2,323,626	-	2,323,626	2,323,626	-	2,323,626	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626
	GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Appropriation Increase - Federal Funds Spending Authority	TH	-	-	454,088	129,466	-	454,088	129,466	-	454,088	129,466	-	393,744	60,344	454,088	64,733	64,733	129,466
CHANGE: Appropriation Increase - Highway Improvement	TH	-	-	37,000	120,000	-	-	220,534	-	62,000	110,000	-	9,000	9,000	18,000	60,000	60,000	120,000
CHANGE: Blatnik Bridge Spending Authority	TH	-	-	650,000	-	-	650,000	-	-	650,000	-	-	650,000	-	650,000	-	-	-
CHANGE: Priority Trunk Highway Projects	TH	-	-	-	-	-	-	-	-	-	-	-	33,250	33,250	66,500	-	-	-
	TH	2,390,158	-	3,464,714	2,573,092	-	3,427,714	2,673,626	-	3,489,714	2,563,092	-	2,247,807	1,264,407	3,512,214	1,286,546	1,286,546	2,573,092
	GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total State Road Construction	ALL	2,401,958	-	3,464,714	2,573,092	-	3,427,714	2,673,626	-	3,489,714	2,563,092	-	2,247,807	1,264,407	3,512,214	1,286,546	1,286,546	2,573,092
Corridors of Commerce - BASE	TH	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
CHANGE: Appropriation Increase (3)	TH	-	-	-	-	-	30,000	-	-	10,000	10,000	-	-	-	-	(5,000)	(5,000)	(10,000)
Total Corridors of Commerce	TH	50,000	-	50,000	50,000	-	80,000	50,000	-	60,000	60,000	-	25,000	25,000	50,000	20,000	20,000	40,000
Transportation Economic Development																		
CHANGE: One-time appropriations	TH	-	-	-	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-
Total Transpo Econ Development	TH	-	-	-	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-
Resilient Pavement																		
CHANGE: One-time appropriations	TH	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
Total Resilient Pavement	TH	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
Highway Debt Service - BASE	TH	520,153	-	612,855	684,148	-	612,855	684,148	-	612,855	684,148	-	297,306	315,549	612,855	337,988	346,160	684,148
CHANGE: Debt service for \$100M bond authorization	TH	-	-	-	-	-	-	-	-	9,254	18,314	-	-	-	-	-	-	-
Total Highway Debt Service	TH	520,153	-	612,855	684,148	-	612,855	684,148	-	622,109	702,462	-	297,306	315,549	612,855	337,988	346,160	684,148

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	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
135	Statewide Radio Communications - BASE	GEN	2,006	-	6	6	-	6	6	-	6	6	-	3	3	6	3	3	6	135
136		TH	13,554	-	13,808	13,808	-	13,808	13,808	-	13,808	13,808	-	6,904	6,904	13,808	6,904	6,904	13,808	136
137		CHANGE: Operating Adjustment	TH	-	-	359	428	-	352	414	-	359	428	-	145	214	359	214	214	428
138																				138
139	Total Statewide Radio Comm	GEN	2,006	-	6	6	-	6	6	-	6	6	-	3	3	6	3	3	6	139
140		TH	13,554	-	14,167	14,236	-	14,160	14,222	-	14,167	14,236	-	7,049	7,118	14,167	7,118	7,118	14,236	140
141		ALL	15,560	-	14,173	14,242	-	14,166	14,228	-	14,173	14,242	-	7,052	7,121	14,173	7,121	7,121	14,242	141
142																				142
143	MNDOT - LOCAL ROADS																			143
144	County State Aid - BASE	CSAH	1,961,545	-	2,252,951	2,398,207	-	2,249,899	2,396,124	-	2,252,951	2,398,207	-	1,110,688	1,142,263	2,252,951	1,177,505	1,220,702	2,398,207	144
145	CHANGE: Net HUTDF changes	CSAH	-	-	-	-	-	3,936	5,201	-	8,398	(8,974)	-	1,427	2,403	3,830	(1,775)	(6,881)	(8,656)	145
146	CHANGE: Retail Delivery Fee Revenue changes - CSAH and Town Roads	CSAH	-	-	-	-	-	-	-	-	-	-	-	(48)	(76)	(124)	(76)	(76)	(152)	146
147	CHANGE: Approp increase from Gen Fund transfer in to CSAH Fund	CSAH	-	-	-	-	-	-	66,578	-	-	-	-	-	-	-	-	-	-	147
148																				148
149	Total CSAH	CSAH	1,961,545	-	2,252,951	2,398,207	-	2,253,835	2,467,903	-	2,261,349	2,389,233	-	1,112,067	1,144,590	2,256,657	1,175,654	1,213,745	2,389,399	149
150																				150
151	Municipal State Aid - BASE	MSAS	502,402	-	570,127	599,938	-	570,127	599,938	-	570,127	599,938	-	281,906	288,221	570,127	295,353	304,585	599,938	151
152	CHANGE: Net HUTDF changes	MSAS	-	-	-	-	-	1,034	1,366	-	2,206	(2,357)	-	375	631	1,006	(466)	(1,808)	(2,274)	152
153																				153
154	Total MSAS	MSAS	502,402	-	570,127	599,938	-	571,161	601,304	-	572,333	597,581	-	282,281	288,852	571,133	294,887	302,777	597,664	154
155																				155
156	Other Local Roads/Disaster Support - BASE	GEN	165,176	-	2,000	2,000	-	2,000	2,000	-	2,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	156
157	CHANGE: Local Roads one-time appropriation	GEN	-	-	-	-	-	3,838	-	-	-	-	-	-	-	-	-	-	-	157
158	CHANGE: Local Bridges one-time appropriation	GEN	-	-	-	-	-	3,838	-	-	-	-	-	-	-	-	-	-	-	158
159	CHANGE: Traffic calming infrastructure improvements	GEN	-	-	-	-	-	-	-	-	1,000	-	-	500	500	1,000	-	-	-	159
160	CHANGE: Empowering Small MN Communities - U of M	GEN	-	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	160
161	CHANGE: Local govt road funding gap assistance (STATUTORY)	SR-STAT	-	-	-	-	-	-	-	-	400	-	-	250	-	250	-	-	-	161
162	CHANGE: Retail Delivery Fee Revenue changes - Larger Cities (STAT)	SR-STAT	-	-	-	-	-	-	-	-	-	-	-	(35)	(54)	(89)	(54)	(54)	(108)	162
163	CHANGE: Retail Delivery Fee Revenue changes - Small Cities (STAT)	SR-STAT	-	-	-	-	-	-	-	-	-	-	-	(62)	(97)	(159)	(97)	(97)	(194)	163
164	CHANGE: Retail Delivery Fee Revenue changes - Metro Counties (STAT)	SR-STAT	-	-	-	-	-	-	-	-	-	-	-	(83)	(130)	(213)	(130)	(130)	(260)	164
165																				165
166	Total Other Local Roads	GEN	165,176	-	2,000	2,000	-	9,676	2,000	-	3,250	2,000	-	1,500	1,500	3,000	1,000	1,000	2,000	166
167	MNDOT - AGENCY MANAGEMENT																			167
168	Agency Services - BASE	TH	157,104	-	162,154	162,154	-	162,154	162,154	-	162,154	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154	168
169		GEN	236,342	-	12,308	12,308	-	12,308	12,308	-	12,308	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308	169
170	CHANGE: Operating Adjustment (General Fund)	GEN	-	-	92	92	-	92	92	-	92	92	-	46	46	92	46	46	92	170
171	CHANGE: FY24 Approp Reduction - NEVI Program Federal Match	GEN	-	-	-	-	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-	171
172	CHANGE: Operating Adjustment (Trunk Highway Fund)	TH	-	-	12,103	15,694	-	4,864	4,864	-	12,103	15,694	-	4,256	7,847	12,103	7,847	7,847	15,694	172
173	CHANGE: Recruitment and Retention	TH	-	-	1,530	1,530	-	-	-	-	-	-	-	-	-	-	-	-	-	173
174																				174
175		TH	157,104	-	175,787	179,378	-	167,018	167,018	-	174,257	177,848	-	85,333	88,924	174,257	88,924	88,924	177,848	175
176		GEN	236,342	-	12,400	12,400	-	12,400	12,400	-	12,400	12,400	(3,000)	6,200	6,200	12,400	6,200	6,200	12,400	176
177	Total Agency Services	ALL	393,446	-	188,187	191,778	-	179,418	179,418	-	186,657	190,248	(3,000)	91,533	95,124	186,657	95,124	95,124	190,248	177

	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)				House (HF 2438-3E)			Senate (HF 2438-1UE)			2025 1st Special Session HF 14					
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
178	Building Services - BASE	TH	114,450	-	82,130	82,130	-	82,130	82,130	-	82,130	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130
179		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180		OPEN GF	-	-	3,570	3,690	-	3,570	3,690	-	3,570	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690
181	CHANGE: Operating Adjustment	TH	-	-	982	1,074	-	982	1,074	-	982	1,074	-	445	537	982	537	537	1,074
182	CHANGE: Facilities Modernization (Truck Stations)	TH	-	-	6,400	6,400	-	4,400	4,400	-	6,400	6,400	-	2,000	2,000	4,000	2,000	2,000	4,000
183	Total Buildings	GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184		TH	114,450	-	89,512	89,604	-	87,512	87,604	-	89,512	89,604	-	43,510	43,602	87,112	43,602	43,602	87,204
185		ALL	114,560	-	89,512	89,604	-	87,512	87,604	-	89,512	89,604	-	43,510	43,602	87,112	43,602	43,602	87,204
186																			
187	Tort Claims - BASE	TH	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200	1,200	-	600	600	1,200	600	600	1,200
188	TOTAL DEPT OF TRANSPORTATION	GEN	810,837	-	61,786	61,936	-	73,862	57,396	-	79,781	85,911	(6,175)	28,513	28,618	57,131	39,118	39,118	78,236
189		AIR	65,736	-	61,736	61,736	-	64,736	54,936	-	61,436	58,436	-	35,318	35,168	70,486	30,218	30,218	60,436
190		SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191		CSAH	1,961,545	-	2,252,951	2,398,207	-	2,253,835	2,467,903	-	2,261,349	2,389,233	-	1,112,067	1,144,590	2,256,657	1,175,654	1,213,745	2,389,399
192		MSAS	502,402	-	570,127	599,938	-	571,161	601,304	-	572,333	597,581	-	282,281	288,852	571,133	294,887	302,777	597,664
193		TH	4,721,498	-	5,933,546	5,123,858	-	6,007,721	5,215,414	-	6,001,920	5,170,642	-	3,470,966	2,516,300	5,987,266	2,560,878	2,569,050	5,129,928
194		ALL	8,065,768	-	8,880,146	8,245,675	-	8,971,315	8,396,953	-	8,976,819	8,301,803	(6,175)	4,929,145	4,013,528	8,942,673	4,100,755	4,154,908	8,255,663
195	METROPOLITAN COUNCIL																		
196	Transit System Operations - BASE	GEN	117,908	-	64,908	64,908	-	64,908	64,908	-	64,908	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908
197	CHANGE: Appropriation Reduction - Transit Systems Operations	GEN	-	-	(64,908)	(64,908)	-	(40,000)	(64,908)	-	(32,454)	(32,454)	-	(30,703)	(30,703)	(61,406)	(12,440)	(12,440)	(24,880)
198	Total Transit System Ops	GEN	117,908	-	-	-	-	24,908	-	-	32,454	32,454	-	1,751	1,751	3,502	20,014	20,014	40,028
199	Special Transportation Service - BASE	GEN	111,952	-	230,847	263,228	-	230,847	263,228	-	230,847	263,228	-	112,507	118,340	230,847	126,736	136,492	263,228
200		GEN	-	-	-	-	-	-	(27,228)	-	-	-	-	-	-	-	-	-	-
201																			
202	Total Special Transportation Service	GEN	111,952	-	230,847	263,228	-	230,847	236,000	-	230,847	263,228	-	112,507	118,340	230,847	126,736	136,492	263,228
203	TOTAL METROPOLITAN COUNCIL	GEN	229,860	-	230,847	263,228	-	255,755	236,000	-	263,301	295,682	-	114,258	120,091	234,349	146,750	156,506	303,256
204	DEPARTMENT OF PUBLIC SAFETY																		
205	DPS - ADMIN AND RELATED SERVICES																		
206	Office of Communications - BASE	GEN	2,804	-	2,300	2,300	-	2,300	2,300	-	2,300	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300
207	CHANGE: Operating Adjustment	GEN	-	-	130	164	-	130	164	-	130	164	-	48	82	130	82	82	164
208	Total Communications	GEN	2,804	-	2,430	2,464	-	2,430	2,464	-	2,430	2,464	-	1,198	1,232	2,430	1,232	1,232	2,464
209	Public Safety Support - BASE	GEN	11,906	-	13,122	13,122	-	13,122	13,122	-	13,122	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122
210		TH	10,136	-	10,418	10,418	-	10,418	10,418	-	10,418	10,418	-	5,209	5,209	10,418	5,209	5,209	10,418
211		TH	-	-	482	526	-	312	526	-	482	526	-	219	263	482	263	263	526
212		GEN	-	-	(1,120)	(1,120)	-	(1,120)	(1,120)	-	(1,120)	(1,120)	-	(560)	(560)	(1,120)	(560)	(560)	(1,120)
213	Total Public Safety Support	GEN	11,906	-	12,002	12,002	-	12,002	12,002	-	12,002	12,002	-	6,001	6,001	12,002	6,001	6,001	12,002
214		TH	10,136	-	10,900	10,944	-	10,730	10,944	-	10,900	10,944	-	5,428	5,472	10,900	5,472	5,472	10,944
215		ALL	22,042	-	22,902	22,946	-	22,732	22,946	-	22,902	22,946	-	11,429	11,473	22,902	11,473	11,473	22,946
216																			
217	Public Safety Officer Survivor Benefits - BASE	GEN	3,280	-	3,280	3,280	-	3,280	3,280	-	3,280	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280
218	Public Safety Officer Reimbursements - BASE	GEN	2,734	-	2,734	2,734	-	2,734	2,734	-	2,734	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734
219	Soft Body Armor Reimbursement - BASE	GEN	3,490	-	1,490	1,490	-	1,490	1,490	-	1,490	1,490	-	745	745	1,490	745	745	1,490
220																			
221																			
222																			
223																			
224																			
225																			
226																			

		Current	Governor (as of 3/21/25)				House (HF 2438-3E)			Senate (HF 2438-1UE)			2025 1st Special Session HF 14						
	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
227	Technology & Support Services - BASE	GEN	3,329	-	3,368	3,368	-	3,368	3,368	-	3,368	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368
228		TH	10,166	-	10,198	10,198	-	10,198	10,198	-	10,198	10,198	-	5,099	5,099	10,198	5,099	5,099	10,198
229																			
230	CHANGE: Operating Adjustment (Gen Fund)	GEN	-	-	118	118	-	118	118	-	118	118	-	59	59	118	59	59	118
231	CHANGE: Operating Adjustment (Trunk Highway)	TH	-	-	576	576	-	306	576	-	576	576	-	288	288	576	288	288	576
232																			
233		GEN	3,329	-	3,486	3,486	-	3,486	3,486	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
234		TH	10,166	-	10,774	10,774	-	10,504	10,774	-	10,774	10,774	-	5,387	5,387	10,774	5,387	5,387	10,774
235	Total Technology & Support Services	ALL	13,495	-	14,260	14,260	-	13,990	14,260	-	14,260	14,260	-	7,130	7,130	14,260	7,130	7,130	14,260
236	DPS - STATE PATROL																		
237	Patrolling Highways - BASE	GEN	424	-	74	74	-	74	74	-	74	74	-	37	37	74	37	37	74
238		HUTD	184	-	184	184	-	184	184	-	184	184	-	92	92	184	92	92	184
239		TH	303,542	-	287,640	287,640	-	287,640	287,640	-	287,640	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640
240	CHANGE: Appropriation reduction	GEN	-	-	-	-	-	(74)	(74)	-	-	-	-	-	-	-	-	-	-
241	CHANGE: Appropriation reduction	HUTD	-	-	-	-	-	(184)	(184)	-	-	-	-	-	-	-	-	-	-
242	CHANGE: Operating Adjustment	TH	-	-	5,985	7,932	-	5,985	7,932	-	5,985	7,932	-	2,019	3,966	5,985	3,966	3,966	7,932
243	CHANGE: State Patrol Recruitment and Hiring Initiatives	TH	-	-	2,090	20,730	-	11,410	2,090	-	2,090	20,730	-	1,045	1,045	2,090	10,365	10,365	20,730
244	CHANGE: State Patrol Metro Headquarters Building	TH	-	-	97,026	-	-	-	-	-	-	-	-	-	-	-	-	-	-
245	CHANGE: State Patrol aircraft purchase and staffing costs	TH	-	-	-	-	-	-	-	-	18,761	680	-	-	-	-	-	-	-
246																			
247		GEN	424	-	74	74	-	-	-	-	74	74	-	37	37	74	37	37	74
248		HUTD	184	-	184	184	-	-	-	-	184	184	-	92	92	184	92	92	184
249	Total Patrolling Highways	TH	303,542	-	392,741	316,302	-	305,035	297,662	-	314,476	316,982	-	146,884	148,831	295,715	158,151	158,151	316,302
250		ALL	304,150	-	392,999	316,560	-	305,035	297,662	-	314,734	317,240	-	147,013	148,960	295,973	158,280	158,280	316,560
251																			
252	Commercial Vehicle Enforcement - BASE	TH	33,869	-	36,846	36,846	-	36,846	36,846	-	36,846	36,846	-	18,423	18,423	36,846	18,423	18,423	36,846
253		TH	-	-	876	876	-	876	876	-	876	876	-	438	438	876	438	438	876
254	Total CVE																		
255		TH	33,869	-	37,722	37,722	-	37,722	37,722	-	37,722	37,722	-	18,861	18,861	37,722	18,861	18,861	37,722
256	Capitol Security - BASE																		
257		GEN	37,893	-	38,486	38,486	-	38,486	38,486	-	38,486	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486
258	Vehicle Crimes Unit - BASE																		
259		HUTD	2,530	-	2,572	2,572	-	2,572	2,572	-	2,572	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572
260		HUTD	-	-	21	34	-	21	34	-	21	34	-	4	17	21	17	17	34
261	Total Vehicle Crimes Unit																		
262																			
263		HUTD	2,530	-	2,593	2,606	-	2,593	2,606	-	2,593	2,606	-	1,290	1,303	2,593	1,303	1,303	2,606
264	DPS - DRIVER AND VEHICLE SERVICES																		
265	Driver Services - BASE	SR	92,096	-	94,244	94,244	-	94,244	94,244	-	94,244	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244
266		SR	-	-	18	20	-	18	20	-	18	20	-	8	10	18	10	10	20
267		SR	-	-	590	266	-	266	266	-	317	-	-	317	-	317	-	-	-
268	CHANGE: Rulemaking Authority for Ignition Interlock Program	SR	-	-	-	-	-	-	-	-	218	-	-	218	-	218	-	-	-
269	CHANGE: Work zone safety curriculum changes	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	CHANGE: Rulemaking authority - loss of consciousness	SR	-	-	-	-	-	11	-	-	-	-	-	-	-	-	-	-	-
271	CHANGE: Circle Pines Full-Service Provider	SR	-	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-
272	CHANGE: Driver's License Revocation Modification	SR	-	-	-	-	-	764	764	-	-	-	-	-	-	-	-	-	-
273	Total Driver Services	SR	92,096	-	94,852	94,530	-	95,312	95,294	-	94,797	94,264	-	47,665	47,132	94,797	47,132	47,132	94,264

		Current	Governor (as of 3/21/25)				House (HF 2438-3E)			Senate (HF 2438-1UE)			2025 1st Special Session HF 14							
	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
274	Vehicle Services - BASE	SR	57,120	-	57,474	57,474	-	57,474	57,474	-	57,474	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474	
275		GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
276		CHANGE: Operating Adjustment	SR	-	-	1,884	1,884	-	1,884	1,884	-	1,884	1,884	-	942	942	1,884	942	942	1,884
277		CHANGE: No-fee Transaction Reimbursement to Deputies	SR	-	-	4,378	4,378	-	4,378	4,378	-	4,378	4,378	-	2,500	2,500	5,000	2,500	2,500	5,000
278		CHANGE: Electric Vehicle Surcharge Public Information	SR	-	-	-	-	-	183	184	-	-	-	-	-	-	-	-	-	-
279		CHANGE: Rental Motor Vehicle Plates (STATUTORY)	SR-STAT	-	-	-	-	-	4	2	-	-	-	-	3	1	4	1	1	2
280		CHANGE: Replace Plates at Time of Vehicle Transfer (STATUTORY)	SR-STAT	-	-	5,084	6,778	-	-	-	-	5,084	6,778	-	-	-	-	-	-	-
281																				
282	Total Vehicle Services	SR	57,120	-	63,736	63,736	-	63,919	63,920	-	63,736	63,736	-	32,179	32,179	64,358	32,179	32,179	64,358	
283		GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
284		ALL	63,253	-	63,736	63,736	-	63,919	63,920	-	63,736	63,736	-	32,179	32,179	64,358	32,179	32,179	64,358	
285																				
286		DPS - TRAFFIC SAFETY - BASE	TH	1,456	-	1,604	1,604	-	1,604	1,604	-	1,604	1,604	-	802	802	1,604	802	802	1,604
287			GEN	31,899	-	16,990	16,990	-	16,990	16,990	-	16,990	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990
288			SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
289			CHANGE: Operating Adjustment	TH	-	-	152	158	-	152	158	-	152	158	-	73	79	152	79	79
290	CHANGE: Planning and Administration Match		TH	-	-	970	970	-	970	970	-	970	970	-	485	485	970	485	485	970
291	CHANGE: Reduce Advisory Council on Traffic Safety Approp		GEN	-	-	(2,000)	(2,000)	-	(2,000)	(2,000)	-	(1,000)	(1,000)	-	(900)	(900)	(1,800)	(900)	(900)	(1,800)
292	CHANGE: Reduce Drug Recognition Evaluator Training Approp		GEN	-	-	(6,000)	(6,000)	-	(6,000)	(6,000)	-	(6,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)
293	CHANGE: FY25 Approp Extension to FY27 - motorcycle education		SR	-	-	-	-	-	-	-	(200)	-	-	-	-	-	-	-	-	-
294	Total Traffic Safety	SR	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	
295		CHANGE: FY25 Approp Extension to FY27 - motorcycle education	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
296		CHANGE: FY25 Approp Extension to FY27 - Advisory Council	GEN	-	-	-	-	-	-	-	(2,000)	-	-	-	-	-	-	-	-	
297		CHANGE: FY25 Approp Extension to FY27 - Advisory Council	GEN	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	
298		CHANGE: FY24-25 Approp Reduction - Advisory Council	GEN	-	-	-	-	(3,250)	-	-	-	-	(3,250)	-	-	-	-	-	-	
299																				
300		TH	1,456	-	2,726	2,732	-	2,726	2,732	-	2,726	2,732	-	1,360	1,366	2,726	1,366	1,366	2,732	
301		GEN	31,899	-	8,990	8,990	(3,250)	8,990	8,990	-	9,990	9,990	(3,250)	4,595	4,595	9,190	4,595	4,595	9,190	
302	SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
303	ALL	34,755	-	11,716	11,722	(3,250)	11,716	11,722	-	12,716	12,722	(3,250)	5,955	5,961	11,916	5,961	5,961	11,922		
304	DPS - PIPELINE SAFETY - BASE	SR	2,886	-	2,886	2,886	-	2,886	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	
305		GEN	1,120	-	1,120	1,120	-	1,120	1,120	-	1,120	1,120	-	560	560	1,120	560	560	1,120	
306		ALL	4,006	-	4,006	4,006	-	4,006	4,006	-	4,006	4,006	-	2,003	2,003	4,006	2,003	2,003	4,006	
307	Total Pipeline Safety																			
308	DPS - BUREAU OF CRIMINAL APPREHENSION																			
309		CHANGE: Background Check Expansion for Auto Dealers	SR	-	-	27	36	-	-	-	-	-	-	-	-	-	-	-	-	
310																				
311	TOTAL DEPT OF PUBLIC SAFETY	GEN	105,012	-	74,092	74,126	-	74,018	74,052	-	75,092	75,126	(3,250)	37,129	37,163	74,292	37,163	37,163	74,326	
312		SR	153,502	-	161,501	161,188	-	162,117	162,100	-	161,419	160,886	-	81,287	80,754	162,041	80,754	80,754	161,508	
313		HUTD	2,714	-	2,777	2,790	-	2,593	2,606	-	2,777	2,790	-	1,382	1,395	2,777	1,395	1,395	2,790	
314		TH	359,169	-	454,863	378,474	-	366,717	359,834	-	376,598	379,154	-	177,920	179,917	357,837	189,237	189,237	378,474	
315		ALL	620,397	-	693,233	616,578	-	605,445	598,592	-	615,886	617,956	(3,250)	297,718	299,229	596,947	308,549	308,549	617,098	
316	BOARD OF WATER AND SOIL RESOURCES																			
317	CHANGE: Local Road Wetland Replacement	GEN	-	-	-	-	-	10,000	12,740	-	-	-	-	3,000	-	3,000	-	-	-	
318																				
319																				
320	DEPARTMENT OF ADMINISTRATION																			
321	CHANGE: State Patrol Metro Headquarters Building	TH	-	-	-	-	-	-	-	-	-	-	-	48,513	48,513	97,026	-	-	-	
322																				
323	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																			
324	CHANGE: Construction Mitigation for Arcade Street project in St Paul	GEN	-	-	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-	
325																				

		Current		Governor (as of 3/21/25)				House (HF 2438-3E)			Senate (HF 2438-1UE)			2025 1st Special Session HF 14						
	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
326	UNIVERSITY OF MINNESOTA																			
327	CHANGE: Empowering Small Minnesota Communities	GEN	-	-	-	-	-	5,000	-	-	-	-	-	2,000	2,000	4,000	-	-	-	
328																				
329	DEPARTMENT OF REVENUE																			
330	CHANGE: Regional Transit Bonding Property Tax Interaction (OPEN)	OPEN GF	-	-	-	-	-	1,380	2,950	-	-	-	-	-	1,380	1,380	1,440	1,510	2,950	
331																				
332	DEPARTMENT OF TRANSPORTATION - Priority Projects																			
333	CHANGE: City of Anoka - Rum River Dam Pedestrian Bridge	GEN	-	-	-	-	-	5,469	-	-	-	-	-	-	-	-	-	-	-	
334	CHANGE: City of Arden Hills - Old Highway 10 Trail	GEN	-	-	-	-	-	1,650	-	-	-	-	-	-	-	-	-	-	-	
335	CHANGE: City of Fairmont - Local Roads	GEN	-	-	-	-	-	5,430	-	-	-	-	-	-	-	-	-	-	-	
336	CHANGE: City of Minneapolis - Traffic Calming	GEN	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	
337	CHANGE: Murray County - Highway Dept. Maintenance Facility	GEN	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	
338	CHANGE: Otter Tail County - CSAH 76 Bridge	GEN	-	-	-	-	-	270	-	-	-	-	-	-	-	-	-	-	-	
339	CHANGE: City of Rogers - CSAH 150	GEN	-	-	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-	
340	CHANGE: City of Shakopee - Railroad Quiet Zones	GEN	-	-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	
341	CHANGE: Stearns County/City of St Cloud - 322nd Street	GEN	-	-	-	-	-	3,150	-	-	-	-	-	-	-	-	-	-	-	
342	CHANGE: City of Stillwater - Myrtle Street	GEN	-	-	-	-	-	2,023	-	-	-	-	-	-	-	-	-	-	-	
343	CHANGE: City of Waconia - Local Road Improvements TH 5	GEN	-	-	-	-	-	4,700	-	-	-	-	-	-	-	-	-	-	-	
344	CHANGE: U.S. 169/CSAH 130 Interchange in Maple Grove	GEN	-	-	-	-	-	8,600	-	-	-	-	-	-	-	-	-	-	-	
345	CHANGE: I-35W and CSAH 50 Interchange in Lakeville	TH	-	-	-	-	-	40,800	-	-	-	-	-	-	-	-	-	-	-	
346	CHANGE: U.S. Highway 2 Improvements in Crookston	TH	-	-	-	-	-	2,700	-	-	-	-	-	-	-	-	-	-	-	
347	CHANGE: U.S. Highway 8 Roundabout in Shafer	TH	-	-	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-	
348	CHANGE: TH 610/East River Road Interchange in Coon Rapids	TH	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	
349																				
350		GEN	-	-	-	-	-	48,292	-	-	-	-	-	-	-	-	-	-	-	
351		TH	-	-	-	-	-	57,000	-	-	-	-	-	-	-	-	-	-	-	
352	Total MNDOT - Priority Projects	ALL	-	-	-	-	-	105,292	-	-	-	-	-	-	-	-	-	-	-	
353																				
354	ALL AGENCIES TOTAL DIRECT APPROPRIATIONS	ALL	8,916,025	-	9,804,226	9,125,481	-	9,952,807	9,244,285	-	9,856,006	9,215,441	-	5,394,884	4,483,361	9,878,245	4,556,054	4,619,963	9,176,017	
355	General Fund	GEN	1,145,709	-	366,725	399,290	-	466,927	380,188	-	418,174	456,719	-	185,150	187,872	373,022	223,031	232,787	455,818	
356	Trunk Highway Fund	TH	5,080,667	-	6,388,409	5,502,332	-	6,431,438	5,575,248	-	6,378,518	5,549,796	-	3,697,399	2,744,730	6,442,129	2,750,115	2,758,287	5,508,402	
357	County State-Aid Highway Fund	CSAH	1,961,545	-	2,252,951	2,398,207	-	2,253,835	2,467,903	-	2,261,349	2,389,233	-	1,112,067	1,144,590	2,256,657	1,175,654	1,213,745	2,389,399	
358	Municipal State-Aid Street Fund	MSAS	502,402	-	570,127	599,938	-	571,161	601,304	-	572,333	597,581	-	282,281	288,852	571,133	294,887	302,777	597,664	
359	Special Revenue Fund	SR	157,252	-	161,501	161,188	-	162,117	162,100	-	161,419	160,886	-	81,287	80,754	162,041	80,754	80,754	161,508	
360	State Airports Fund	AIR	65,736	-	61,736	61,736	-	64,736	54,936	-	61,436	58,436	-	35,318	35,168	70,486	30,218	30,218	60,436	
361	Highway User Tax Distribution Fund	HUTD	2,714	-	2,777	2,790	-	2,593	2,606	-	2,777	2,790	-	1,382	1,395	2,777	1,395	1,395	2,790	
362																				
363																				
364																				
365	TRANSFERS OUT																			
366	23 CH 68, 24 CH 127 - Transfer to Active Transportation Account	GEN	38,715	-	16,439	16,568	-	16,439	16,568	-	16,439	16,568	-	8,155	8,284	16,439	8,284	8,284	16,568	
367	23 CH 68 - Transfer to THF for IJJA Match	GEN	152,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
368	23 CH 68 - RR property tax transfer to passenger rail account	GEN	-	-	-	16,360	-	-	16,360	-	-	16,360	-	-	-	-	8,120	8,240	16,360	
369	24 CH 127 - Transfer to small cities assistance account	GEN	11,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
370	CHANGE: Reduce Transfer to Active Transportation Account	GEN	-	-	(8,000)	(8,000)	-	(4,000)	(8,000)	-	-	-	-	(5,500)	(5,500)	(11,000)	-	-	-	
371	CHANGE: Delay RR Property Tax Transfer to Pass. Rail Account (2)	GEN	-	-	-	(16,360)	-	-	(16,360)	-	-	(16,360)	-	-	-	-	(8,120)	(8,240)	(16,360)	
372	CHANGE: Transfer to local govt road funding gap assistance account	GEN	-	-	-	-	-	-	-	-	400	-	-	250	-	250	-	-	-	
373	CHANGE: Transfer to trunk highway fund	GEN	-	-	-	-	-	-	66,580	-	-	-	-	-	-	-	-	-	-	
374	CHANGE: Transfer to CSAH Fund	GEN	-	-	-	-	-	-	66,578	-	-	-	-	-	-	-	-	-	-	
375																				

		Current	Governor (as of 3/21/25)				House (HF 2438-3E)			Senate (HF 2438-1UE)			2025 1st Special Session HF 14						
	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
376																			
377	REVENUE CHANGE ITEMS																		
378	Department of Transportation																		
379	Aeronautics Revenue Restructure - Aircraft Registration Tax	AIR	-	-	1,200	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-
380	Aeronautics Revenue Restructure - Airflight Property Tax	AIR	-	-	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-
381	State Road Construction Appropriation (Federal Funds)	TH	-	-	454,088	129,466	-	454,088	129,466	-	454,088	129,466	-	393,744	60,344	454,088	64,733	64,733	129,466
382	Blatnik Bridge Spending Authority (Federal Funds)	TH	-	-	650,000	-	-	650,000	-	-	650,000	-	-	650,000	-	650,000	-	-	-
383	Reduce Transfer to Active Transportation Account	SR	-	-	(8,000)	(8,000)	-	(4,000)	(8,000)	-	-	-	-	(5,500)	(5,500)	(11,000)	-	-	-
384	Delay RR Property Tax Transfer to Passenger Rail Account (2)	SR	-	-	-	(16,360)	-	-	(16,360)	-	-	(16,360)	-	-	-	-	(8,120)	(8,240)	(16,360)
385	Approp Cancellation - Northern Lights Express Passenger Rail	GEN	-	-	-	-	-	-	-	-	185,655	-	-	-	-	-	-	-	-
386	Approp Cancellation - St Cloud transit service analysis	GEN	-	-	-	-	-	3,072	-	-	3,130	-	-	3,130	-	3,130	-	-	-
387	Approp Cancellation - Southeast MN TMO development	GEN	-	-	-	-	-	-	-	-	45	-	-	45	-	45	-	-	-
388	Approp Cancellation - NEVI IJIA Match Funding	GEN	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	-	-	-
389	Auto parts sales tax distribution modification - Gen Fund (4)	GEN	-	-	-	-	-	-	-	-	-	83,569	-	1,822	9,462	11,284	29,306	54,208	83,514
390	Auto parts sales tax distribution modification - HUTD (4)	HUTD	-	-	-	-	-	-	-	-	-	(83,569)	-	(1,822)	(9,462)	(11,284)	(29,306)	(54,208)	(83,514)
391	Electric Vehicle Registration Surcharges	HUTD	-	-	-	-	-	13,200	25,900	-	25,800	56,000	-	6,325	16,976	23,301	22,387	30,800	53,187
392	Electric Vehicle Registration Surcharges - Special Revenue account	SR	-	-	-	-	-	6,200	12,200	-	-	-	-	-	-	-	-	-	-
393	Kilowatt/hour tax on public EV charging	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,600	2,400	4,000
394	Transfer In from Gen Fund to Local Govt Road Funding Gap Account	SR	-	-	-	-	-	-	-	-	400	-	-	250	-	250	-	-	-
395	Transfer In from Gen Fund to Trunk Highway Fund	TH	-	-	-	-	-	-	66,580	-	-	-	-	-	-	-	-	-	-
396	Transfer In from Gen Fund to CSAH Fund	CSAH	-	-	-	-	-	-	66,578	-	-	-	-	-	-	-	-	-	-
397	Retail Delivery Fee Changes - CSAH	CSAH	-	-	-	-	-	(59)	(72)	-	-	-	-	(23)	(36)	(59)	(36)	(36)	(72)
398	Retail Delivery Fee Changes - Town Road Account	CSAH	-	-	-	-	-	(65)	(80)	-	-	-	-	(25)	(40)	(65)	(40)	(40)	(80)
399	Retail Delivery Fee Changes - Larger Cities Account	SR	-	-	-	-	-	(89)	(108)	-	-	-	-	(35)	(54)	(89)	(54)	(54)	(108)
400	Retail Delivery Fee Changes - Small Cities Account	SR	-	-	-	-	-	(159)	(194)	-	-	-	-	(62)	(97)	(159)	(97)	(97)	(194)
401	Retail Delivery Fee Changes - Food delivery support account	SR	-	-	-	-	-	(6)	(8)	-	-	-	-	(2)	(4)	(6)	(4)	(4)	(8)
402	Retail Delivery Fee Changes - Metro Counties	SR	-	-	-	-	-	(213)	(260)	-	-	-	-	(83)	(130)	(213)	(130)	(130)	(260)
403																			
404	Department of Public Safety																		
405	Replace Plates at Time of Vehicle Transfer - General Fund	GEN	-	-	171	228	-	-	-	-	171	228	-	-	-	-	-	-	-
406	Replace Plates at Time of Vehicle Transfer - DVS Operating Acct	SR	-	-	6,171	8,228	-	-	-	-	6,171	8,228	-	-	-	-	-	-	-
407	Replace Plates at Time of Vehicle Transfer - DVS Tech Acct	SR	-	-	920	1,226	-	-	-	-	920	1,226	-	-	-	-	-	-	-
408	Commercial Learner's Permit Length Extension	SR	-	-	(44)	(44)	-	(44)	(44)	-	(44)	(44)	-	(22)	(22)	(44)	(22)	(22)	(44)
409	Online Driver's License Renewal	SR	-	-	2,074	4,148	-	2,074	4,148	-	-	-	-	-	-	-	-	-	-
410	Background Check Expansion for Auto Dealers	SR	-	-	27	36	-	-	-	-	-	-	-	-	-	-	-	-	-
411	Driver's exam no-show fee increase	SR	-	-	-	-	-	331	346	-	340	354	-	158	173	331	173	173	346
412	Blackout License Plate Revenue Modification - DVSOA	SR	-	-	-	-	-	(8,138)	(8,138)	-	-	-	-	-	-	-	-	-	-
413	Blackout License Plate Revenue Modification - HUTD	HUTD	-	-	-	-	-	8,138	8,138	-	-	-	-	-	-	-	-	-	-
414	Rental Motor Vehicle Plates	SR	-	-	-	-	-	2	2	-	-	-	-	1	1	2	1	1	2
415	Motor Vehicle Dealer Plate Modifications - Gen Fund	GEN	-	-	-	-	-	42	42	-	-	-	-	-	-	-	-	-	-
416	Motor Vehicle Dealer Plate Modifications - Special Revenue	SR	-	-	-	-	-	102	102	-	-	-	-	(27)	(27)	(54)	(27)	(27)	(54)
417	Motor Vehicle Dealer Plate Modifications - HUTDF	HUTD	-	-	-	-	-	828	828	-	-	-	-	(116)	(116)	(232)	(116)	(116)	(232)
418	Motor Vehicle Dealer Plate Modifications - Transit Assistance	TA	-	-	-	-	-	72	72	-	-	-	-	(20)	(20)	(40)	(20)	(20)	(40)
419	Approp Cancellation - Advisory Council on Traffic Safety	GEN	-	-	-	-	-	3,250	-	-	-	-	-	3,250	-	3,250	-	-	-
420																			
421	Department of Revenue																		
422	Retention of regional transpo sales tax for METC bonding-tax interactions	GEN	-	-	-	-	-	1,830	3,930	-	-	-	-	-	1,830	1,830	1,920	2,010	3,930
423	Income Tax Interactions - Met Council regional bonding	GEN	-	-	-	-	-	(450)	(980)	-	-	-	-	-	(450)	(450)	(480)	(500)	(980)

Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)				House (HF 2438-3E)			Senate (HF 2438-1UE)			2025 1st Special Session HF 14					
		FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
Summary Distribution from HUTDF Changes																		
Net Pass-through - HUTDF (7)	HUTD	-	-	-	-	-	(22,166)	(34,866)	-	(25,800)	27,569	-	(4,383)	(7,381)	(11,764)	5,452	21,141	26,593
Transfer In - Trunk Highway Fund	TH	-	-	-	-	-	13,056	20,536	-	15,196	(16,238)	-	2,582	4,347	6,929	(3,211)	(12,452)	(15,663)
Transfer In - County State-Aid Highway Fund	CSAH	-	-	-	-	-	7,215	11,349	-	8,398	(8,974)	-	1,427	2,403	3,830	(1,775)	(6,881)	(8,656)
Transfer In - Municipal State-Aid Street Fund	MSAS	-	-	-	-	-	1,895	2,981	-	2,206	(2,357)	-	375	631	1,006	(466)	(1,808)	(2,274)
TOTAL REVENUES BY FUND (excluding HUTDF pass-through)	ALL	-	-	1,108,707	122,228	-	1,130,006	284,088	-	1,326,676	179,098	-	1,053,985	72,811	1,126,796	81,651	90,814	172,465
	GEN	-	-	171	228	-	7,744	2,992	-	189,001	83,797	-	11,247	10,842	22,089	30,746	55,718	86,464
	TH	-	-	1,104,088	129,466	-	1,117,144	216,582	-	1,119,284	113,228	-	1,046,326	64,691	1,111,017	61,522	52,281	113,803
	SR	-	-	1,148	(10,766)	-	(3,940)	(16,314)	-	7,787	(6,596)	-	(5,322)	(5,660)	(10,982)	(8,280)	(8,400)	(16,680)
	AIR	-	-	3,300	3,300	-	-	-	-	-	-	-	-	-	-	-	-	-
	CSAH	-	-	-	-	-	7,091	77,775	-	8,398	(8,974)	-	1,379	2,327	3,706	(1,851)	(6,957)	(8,808)
	MSAS	-	-	-	-	-	1,895	2,981	-	2,206	(2,357)	-	375	631	1,006	(466)	(1,808)	(2,274)
	TA	-	-	-	-	-	72	72	-	-	-	-	(20)	(20)	(40)	(20)	(20)	(40)
	Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GENERAL FUND																		
Department of Transportation - Direct Appropriations	GEN	810,837	-	61,786	61,936	(3,072)	122,154	57,396	(188,830)	79,781	85,911	(6,175)	28,513	28,618	57,131	39,118	39,118	78,236
Metropolitan Council - Direct Appropriations	GEN	229,860	-	230,847	263,228	-	255,755	236,000	-	263,301	295,682	-	114,258	120,091	234,349	146,750	156,506	303,256
Department of Public Safety - Direct Appropriations	GEN	105,012	-	74,092	74,126	(3,250)	74,018	74,052	-	75,092	75,126	(3,250)	37,129	37,163	74,292	37,163	37,163	74,326
Board of Water and Soil Resources - Direct Appropriations	GEN	-	-	-	-	-	10,000	12,740	-	-	-	-	3,000	-	3,000	-	-	-
Department of Employment and Economic Development	GEN	-	-	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-
University of Minnesota - Direct Appropriations	GEN	-	-	-	-	-	5,000	-	-	-	-	-	2,000	2,000	4,000	-	-	-
Transfers Out	GEN	202,715	-	8,439	8,568	-	12,439	141,726	-	16,839	16,568	-	2,905	2,784	5,689	8,284	8,284	16,568
Direct Appropriations/Transfers TOTAL	GEN	1,348,424	-	375,164	407,858	(6,322)	479,366	521,914	(188,830)	435,013	473,287	(9,425)	188,055	190,656	378,711	231,315	241,071	472,386
Open Appropriations TOTAL	OPEN GF	-	-	3,570	3,690	-	4,950	6,640	-	3,570	3,690	-	1,780	3,170	4,950	3,280	3,360	6,640
Revenue Gain/(Loss) TOTAL	GEN	-	-	171	228	-	7,744	2,992	-	189,001	83,797	-	11,247	10,842	22,089	30,746	55,718	86,464
GENERAL FUND NET TOTAL	GEN	1,348,424	-	378,563	411,320	(6,322)	476,572	525,562	(188,830)	249,582	393,180	(9,425)	178,588	182,984	361,572	203,849	188,713	392,562
BASE Gen Fund Spending	GEN	1,348,424	-	476,572	525,562	-	476,572	525,562	-	476,572	525,562	-	235,300	241,272	476,572	257,838	267,724	525,562
CHANGE FROM GENERAL FUND BASE (8)	GEN	-	-	(98,009)	(114,242)	(6,322)	-	-	(188,830)	(226,990)	(132,382)	(9,425)	(56,712)	(58,288)	(115,000)	(53,989)	(79,011)	(133,000)

NOTE 1: Appropriations marked STATUTORY (STAT) or OPEN are not included in section totals.

NOTE 2: Effective date for the GF transfer to passenger rail account moved from FY 28 to FY 30. This results in Gen Fund savings in FYs 28 and 29, but Gen Fund transfers out starting in FY 30 would be at base amounts of approximately \$8 million per year.

NOTE 3: Reductions to Corridors of Commerce base amounts in FYs 28 and 29 are one-time; base will be \$25 million in FY 30 and thereafter

NOTE 4: Change to distribution of auto parts sales tax revenue: HUTDF decreases from 43.5% (current law) to lower percentages in FYs 2026-2036, with comparable increases to General Fund each year.

NOTE 5: Not shown in spreadsheet: provision to permanently offer Metro Mobility customers free fares on regular route transit, which will reduce Metro Transit fare revenue by \$175,000 in FY 26-27 and \$200,000 in FY 28-29

NOTE 6: Not shown in spreadsheet: allocations of regional transportation sales and use tax revenues:

- 1) Washington Ave bridge: \$2 million from METC share, \$6 million from Hennepin County share
- 2) Rum River Dam Pedestrian Bridge: \$6.2 million from Anoka County share
- 3) Metro transportation management organizations (TMOs): \$350,000 each to TMOs in St. Paul, Minneapolis, Anoka County, and I-494 Corridor (all from METC share)
- 4) \$250 M loan from METC share to MNDOT for highway and bus rapid transit construction coordination

NOTE 7: Net HUTDF pass-through includes effect of HUTDF direct appropriation to DPS Vehicle Crimes Unit: \$21,000 in FY 26-27 and \$34,000 in FY 28-29

NOTE 8: General Fund spending reductions in FY 24-25 are shown as positive revenue in FY 26.

Gen Fund Target	(115,000)	(133,000)
Over/(Under)	-	-